



**BAKER COUNTY
SCHOOL DISTRICT**
Committed to Excellence

Finance and Support Services
392 South Boulevard East
Macclenny, FL 32063
(904) 259-0449
www.bakerk12.org

Wyatt Milton, Superintendent

**PRESENTED AND
APPROVED
IN OPEN BOARD MEETING
August 18, 2025
MIN BOOK #40**

DATE: August 14, 2025
TO: Wyatt Milton, Superintendent
FROM: Teri Ambrose
Executive Director for Support Services
RE: Board approval of Budget Amendment #2

Please request Board approval of Budget Amendment #2 (BA 2) for the fiscal year ended June 30, 2025. Budget Amendment #2 is necessary to present budgets within the respective functions where expenditures are projected to occur. This budget amendment is for the General Fund.

If you have any questions, please let me know. Thank you for your assistance in this matter.

"Preparing individuals to be lifelong learners, self-sufficient, and responsible citizens of good character"

DISTRICT SCHOOL BOARD MEMBERS

Tiffany McInarnay
District 1

Jack Baker, Jr.
District 2

Clayton Lyons, Jr.
District 3

Mandi Canaday
District 4

Amanda Hodges
District 5

AN EQUAL ACCESS/EQUAL OPPORTUNITY INSTITUTION

RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET 2024-2025

CHECK APPROPRIATE FUND	
<input checked="" type="checkbox"/>	General Fund
<input type="checkbox"/>	Special Revenue
<input type="checkbox"/>	Food Service
<input type="checkbox"/>	Debt Service
<input type="checkbox"/>	Capital Projects

SCHOOL BOARD OF BAKER COUNTY, FLORIDA
RESOLUTION NO: 2

FUND 100

		ESTIMATED REVENUE		
TOTAL REVENUE TRANSFERS & BALANCES	PRESENT BUDGET	INCREASE/DECREASE	REVISED BUDGET	
2800	6,287,595.00	179,105.22	6,466,700.22	
3100	45,000.00	(14,733.70)	30,266.30	
3200	255,000.00	(26,810.44)	228,189.56	
3300	37,068,214.00	(1,141,916.03)	35,926,297.97	
3400	7,271,625.00	630,732.19	7,902,357.19	
3630	1,564,246.68	(43,620.27)	1,520,626.41	
3741	0.00	3,968.22	3,968.22	
TOTAL	52,491,680.68	(413,274.81)	52,078,405.87	

		APPROPRIATIONS			
FUNCTION	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET	
5000	28,168,150.00			28,168,150.00	
6100	3,040,175.00		41,958.30	2,998,216.70	
6200	597,050.00	41,958.30		639,008.30	
6300	833,572.00			833,572.00	
6400	260,250.00			260,250.00	
6500	360,525.00			360,525.00	
7100	484,650.00			484,650.00	
7200	358,750.00	43,344.21		402,094.21	
7300	2,438,140.00			2,438,140.00	
7400	88,000.00		43,344.21	44,655.79	
7500	935,300.00			935,300.00	
7600	35,000.00			35,000.00	
7700	689,900.00			689,900.00	
7800	2,573,615.00	48,265.35		2,621,880.35	
7900	5,639,365.00		48,265.35	5,591,099.65	
8100	1,224,495.00			1,224,495.00	
8200	953,410.00			953,410.00	
9100	376,200.00			376,200.00	
2700	3,435,133.68		413,274.81	3,021,858.87	
TOTAL REVISIONS	52,491,680.68	133,567.86	546,842.67	52,078,405.87	

ADOPTED BY SCHOOL BOARD: _____

CERTIFIED CORRECT: _____

District Superintendent's Signature