

Year	Site Code (DOE Assigned Site Code)	Site Code Description (System/School Name)	Type	Category	Description	Source/Function Code (L.A.U./G.H)	General Budget Revenue/Actual 2023 - 2024	General Fund Budget/Budgeted 2024 - 2025	General Fund Semi-Annual (Q1 and Q2) 2024 - 2025	General Fund Semi-Annual (Q3 and Q4) 2024-2025	Special Revenue Funds/Actual 2023 - 2024	Special Revenue Funds/Budgeted 2024 - 2025	Special Revenue Semi-Annual (Q1 and Q2) 2024-2025	Special Revenue Semi-Annual (Q3 and Q4) 2024-2025
2024-2025	52	St. Tammany Parish School Bd	Revenue	Revenues	Local Sources	1000	285,759,093.99	287,029,000.00	63,517,917.27	235,764,183.44	16,372,522.31	19,995,607.11	7,612,840.96	11,384,368.41
2024-2025	52	St. Tammany Parish School Bd	Revenue	Revenues	State Sources (Other than MFP)	3000	2,905,892.11	2,908,700.00	850,729.67	2,289,364.03	23,081,336.31	23,314,489.94	18,074,411.00	5,506,380.94
2024-2025	52	St. Tammany Parish School Bd	Revenue	Revenues	MFP (Exclude School Lunch)	3000	204,097,517.71	209,423,627.00	105,211,094.65	-	-	-	-	-
2024-2025	52	St. Tammany Parish School Bd	Revenue	Revenues	MFP (School Lunch Fund)	3000	-	-	-	-	7,165,466.29	-	-	-
2024-2025	52	St. Tammany Parish School Bd	Revenue	Revenues	Federal Sources	4000	692,347.83	929,500.00	248,082.23	466,875.18	92,778,234.80	57,017,333.38	24,974,630.48	31,572,159.28
2024-2025	52	St. Tammany Parish School Bd	Revenue	Revenues/Other Sources of Funds	Other Sources of Funds	5000	4,583,027.67	3,050,000.00	1,093,657.32	1,261,214.36	10,062,793.41	11,553,208.74	8,327,342.00	3,238,104.08
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Instruction	Regular Programs - Elementary/Secondary	1100	192,203,233.47	196,229,213.00	82,118,692.84	105,526,276.21	11,197,345.99	13,287,828.92	11,379,723.43	1,908,203.49
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Instruction	Special Education Programs	1200	78,734,543.60	80,341,964.00	35,129,479.75	44,846,133.01	13,095,816.04	12,835,685.23	6,765,575.64	5,666,962.69
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Instruction	Career and Technical Educational Program	1300	6,325,352.40	6,558,265.00	2,976,030.90	3,346,487.22	1,355,510.52	3,399,540.01	1,170,456.81	1,132,996.30
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Instruction	Other Instructional Programs - Elementary/Secondary	1400	11,090,660.64	13,915,553.00	4,945,915.02	6,289,537.39	12,853,700.13	10,586,706.35	5,481,236.89	5,302,170.98
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Instruction	Special Programs	1500	3,654,768.21	3,495,619.00	1,620,466.31	1,981,551.82	18,105,291.78	17,770,804.54	6,733,162.28	11,037,642.26
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Instruction	Adult/Continuing Education Programs	1600	-	-	-	-	-	-	-	-
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Support Services Program	Pupil Support Services	2100	30,846,076.60	32,791,521.00	14,505,722.65	18,468,008.27	9,652,068.76	7,169,718.98	3,751,766.06	3,445,241.18
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Support Services Program	Instructional Staff Services	2200	15,416,550.54	16,077,271.00	7,646,269.82	7,786,223.61	12,137,008.75	8,435,286.90	3,919,275.70	4,494,464.06
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Support Services Program	General Administration	2300	9,644,959.68	9,988,677.00	2,526,210.59	7,243,847.29	220,159.88	239,403.52	56,922.09	172,973.67
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Support Services Program	School Administration	2400	29,894,824.79	29,942,417.00	12,776,363.54	16,523,873.55	1,109,682.11	1,231,708.69	895,902.00	332,955.49
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Support Services Program	Business Services	2500	3,034,888.91	3,384,398.03	1,472,898.20	1,726,607.70	163,108.02	80,564.73	80,564.73	-
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Support Services Program	Operation & Maintenance of Plant Service	2600	50,161,669.86	43,437,832.00	19,679,216.42	28,085,876.67	20,172,415.80	26,275,553.58	9,458,492.57	(304,559.28)
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Support Services Program	Student Transportation Services	2700	40,621,583.60	41,568,063.00	17,394,098.43	23,944,684.11	17,228,042.83	1,333,108.64	1,249,543.84	85,424.84
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Support Services Program	Central Services	2800	9,091,828.68	10,601,523.00	4,204,546.30	4,025,280.71	320,895.94	278,496.34	236,619.44	41,876.90
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Operation of Non-Instructional Services	Food Service Operations	3100	-	-	-	-	28,551,700.53	28,751,550.94	11,293,878.87	16,246,738.07
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Operation of Non-Instructional Services	Enterprise Operations	3200	-	-	-	-	6,670.88	5,854.47	5,854.47	-
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Operation of Non-Instructional Services	Community Service Operations	3300	1,036,961.52	32,000.00	38,175.76	(6,175.76)	-	843,823.79	350,724.47	494,209.13
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Facility Acquisition & Construction Services	Facility Acquisition & Construction Services	4000	662,978.66	670,769.00	352,240.62	346,340.65	164,442.18	12,783.03	12,783.03	209,907.07
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Debt Services	Debt Services	5100	562,610.74	562,612.00	563,618.45	2,925.00	-	-	-	-
2024-2025	52	St. Tammany Parish School Bd	Expenditures	Other Use Funds	Other Use of Funds	5200	15,054,387.41	13,733,110.00	9,077,342.00	7,182,591.12	4,568,799.61	3,266,444.14	1,964,268.00	1,355,244.14