

Atlanta Public Schools Board of Education
Fiscal Year 2020-2021 Final Budgets (in \$)

	General Fund (Consolidated)	Special Revenue	SPLOST	Nutrition	Student Activity	Total All Funds
Est. Beginning Fund Balances, July 1, 2020	\$105,944,479	\$5,756,180	\$84,105,144	\$10,831,090	\$0	\$206,636,893
Revenues:						
Local Revenues	\$647,238,754	\$8,986,032	\$80,958,651			\$737,183,438
State Revenues	\$151,728,293	\$6,051,059				\$157,779,352
Federal Revenues		\$87,095,998	\$3,400,000	\$36,223,977		\$126,719,975
Other Revenues	\$9,763,887		\$8,859,151		\$4,500,000	\$23,123,039
Transfers	\$15,895,651	\$4,436,315				\$20,331,966
Total Revenues	\$824,626,586	\$106,569,404	\$93,217,802	\$36,223,977	\$4,500,000	\$1,065,137,769
Total Available Resources	\$930,571,065	\$112,325,584	\$177,322,946	\$47,055,067	\$4,500,000	\$1,271,774,662
Appropriations:						
Instruction	\$555,397,215	\$57,103,054			\$4,500,000	\$617,000,268
Pupil Services	\$49,312,926	\$16,365,935				\$65,678,861
Improvement of Instructional Services	\$533,948	\$5,528,736				\$6,062,684
Instructional Staff Training	\$35,691,227	\$2,566,402				\$38,257,629
Educational Media Services	\$5,939,250	\$488,352				\$6,427,603
Federal Administration	\$2,870	\$3,386,545				\$3,389,415
General Administration	\$7,761,764	\$4,492,775				\$12,254,539
School Administration	\$41,704,882	\$2,587,959				\$44,292,841
Support Services - Business	\$8,642,265	\$116,000				\$8,758,265
Maintenance and Operation	\$79,710,361	\$9,083,657	\$30,500,000			\$119,294,018
Student Transportation	\$31,898,635	\$2,626,181	\$6,000,000			\$40,524,816
Support Services - Central	\$19,895,086	\$1,095,487				\$20,990,573
Other Support Services	\$682,815	\$287,730				\$970,545
School Nutrition Program	\$379,092	\$839,999		\$36,223,977		\$37,443,069
Construction & Capital Expenditures			\$105,951,000			\$105,951,000
Other Outlays	\$4,435,723	\$592				\$4,436,314
Debt Services	\$930,000		\$11,000,000			\$11,930,000
Total Appropriations	\$842,918,059	\$106,569,404	\$153,451,000	\$36,223,977	\$4,500,000	\$1,143,662,440
Est. Ending Fund Balance, June 30, 2021	\$87,653,005	\$5,756,180	\$23,871,946	\$10,831,090	\$0	\$128,112,222
Total Appropriations & Ending Fund Balance	\$930,571,065	\$112,325,584	\$177,322,946	\$47,055,067	\$4,500,000	\$1,271,774,662