

FISCAL YEAR 2022 GENERAL FUND BUDGET DEVELOPMENT

Item Description	Dates
Board Meeting	September 8, 2020
Board Budget Commission Meeting	September 17, 2020
Board Meeting	October 5, 2020
Budget and Finance Advisory Committee (BFAC)	October 22, 2020
Board Budget Commission Meeting	October 29, 2020
Board Meeting	November 2, 2020
Budget and Finance Advisory Committee (BFAC)	November 12, 2020
Board Budget Commission Meeting	November 19, 2020
Board Meeting	December 7, 2020
Board Meeting	January 4, 2021
Governor's State of the State Address and Education Budget	Mid-January
Budget and Finance Advisory Committee (BFAC)	January 14, 2021
Board Budget Commission Meeting	January 21, 2021
Board Meeting	February 1, 2021
Budget and Finance Advisory Committee (BFAC)	February 11, 2021
Board Budget Commission Meeting	February 18, 2021
Board Meeting	March 1, 2021
Budget and Finance Advisory Committee (BFAC)	March 11, 2021
Board Budget Commission Meeting	March 18, 2021
Board Meeting	April 5, 2021
Budget and Finance Advisory Committee (BFAC)	April 15, 2021
Board Budget Commission Meeting	April 15, 2021

Board Meeting; (Tentative adoption)	May 3, 2021
First public budget hearing for Fiscal Year 2022 Budget	May 3, 2021
Conduct regional public meeting for Fiscal Year 2022 Budget	TBD May
Budget and Finance Advisory Committee (BFAC)	May 13, 2021
Conduct regional public meeting for Fiscal Year 2022 Budget	TBD May
Board Budget Commission Meeting	May 21, 2021
Conduct regional public meeting for Fiscal Year 2022 Budget	TBD May
Conduct regional public meeting for Fiscal Year 2022 Budget	TBD May
Board Meeting; (Final Adoption)	June 7, 2021
Second public budget hearing for Fiscal Year 2022 Budget	June 7, 2021
Advertise and publish notice of tax rate and budget	TBD July
Advertise the first and second public hearings for the tax Millage rates	TBD July
Advertise the tax digest for the five year history Fiscal Years 2016-21	TBD July
Advertise the third public hearings for the tax Millage rates (If necessary)	TBD July
Deadline for millage rates to be delivered to Fulton County Tax Commissioner	TBD July
Final adoption of the tax Millage rates for Fiscal Year 2022 (may require a called Board meeting (public hearings) depending on the county's schedule and millage rollback)	TBD July
Hold the first and second public hearing on the tax Millage rate	TBD July
Hold the third public hearings for the tax Millage rates (If necessary)	TBD July