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BEAVERTON SCHOOL DISTRICT

Agenda
August 7, 2025
Long-Range Facility Planning Committee

1. Welcome
2. Overview of meeting goals
3. Overview of Draft North Stars and Planning Implications
4. Presentation from Shelly Reggiani – Associate Superintendent for Teaching & Learning
5. Presentation from Michael Schofield – Associate Superintendent for Business Services
6. Summary of comments received from LRFP Videos
7. Final review and edits to North Stars
8. Next steps
9. Adjourn



Beaverton School District

BSD Long Range Plan

Long Range Facilities Planning Committee Meeting

August 7, 2025

Group Agreements



Practice mutual respect and patience.



Create space for multiple truths.



Permission to speak in rough draft.



Tend to impact, even if that wasn't the intention.



Center learning and growth.



Center student voices and experiences.



Step up, step back.



Notice power dynamics.



KNOWN, SEEN AND SUPPORTED

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PREPARING STUDENTS FOR FUTURE SUCCESS

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4.4 Schools provide a strong educational foundation where each child can thrive.

BEAVERTON SCHOOL DISTRICT BRIC

BSD LRFP NORTH STARS AND PLANNING IMPLICATIONS

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Teaching & Learning Overview

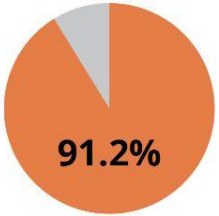
Shelly Reggiani
Associate Superintendent for Teaching & Learning

BEAVERTON SCHOOL DISTRICT

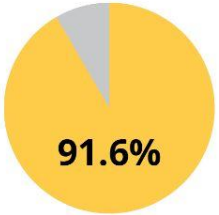
Sense of Belonging

Elementary Schools (K-5)

Student: I feel connected to my learning, to my peers and to the adults in my school.

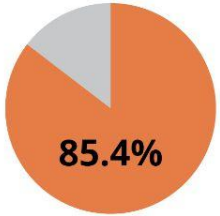


Largest Elementary Schools (Agree or Strongly Agree)

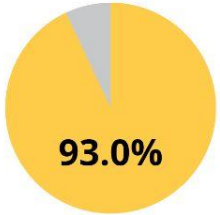


Smallest Elementary Schools (Agree or Strongly Agree)

Parent: Staff at this school work hard to build trusting relationships with families.

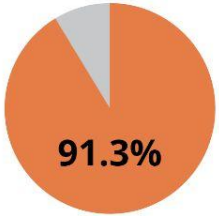


Largest Elementary Schools (Agree or Strongly Agree)

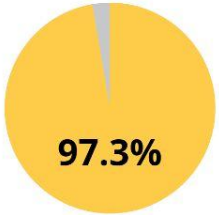


Smallest Elementary Schools (Agree or Strongly Agree)

Staff: I feel welcome and accepted at my place of work.



Largest Elementary Schools (Agree or Strongly Agree)



Smallest Elementary Schools (Agree or Strongly Agree)

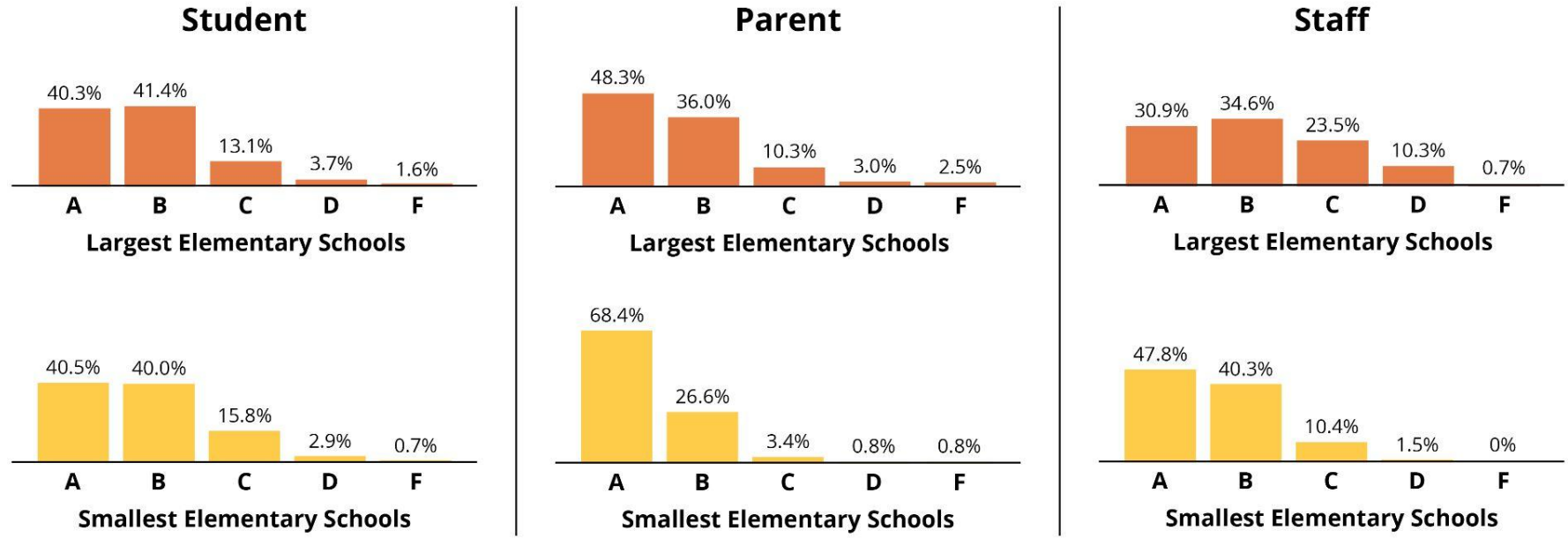
Both the largest and smallest school groups include three Title I schools and two non-Title I schools; only data for grade K-5 was used for Aloha-Huber Park.

Source: Annual District Survey, March 2025

Overall Satisfaction

Elementary Schools (K-5)

Overall, what grade would you give your school?



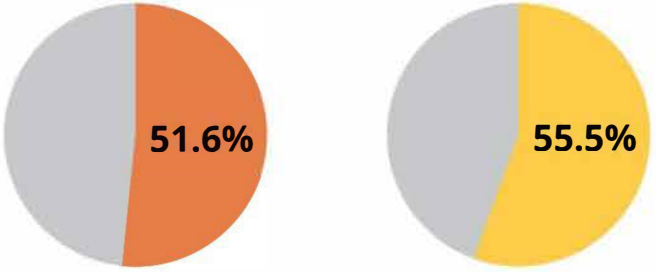
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Source: Annual District Survey, March 2025

Academic Performance

Elementary Schools (K-5)

English Language Arts Proficiency
(Grades 3-5)



Largest Elementary Schools | **Smallest Elementary Schools**

Math Proficiency
(Grades 3-5)



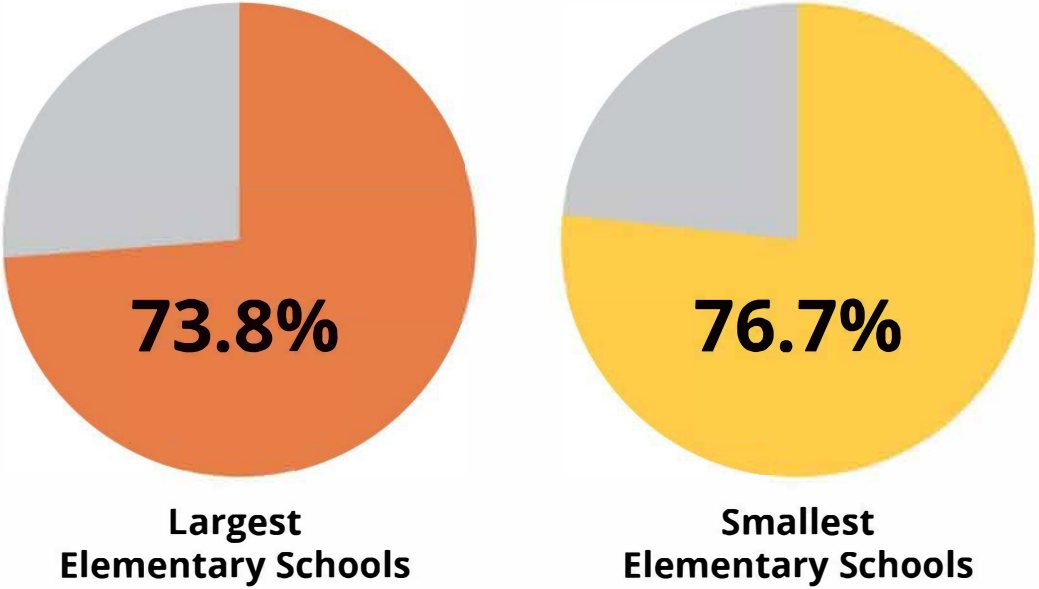
Largest Elementary Schools | **Smallest Elementary Schools**

Both the largest and smallest school groups include three Title I schools and two non-Title I schools; only data for grade K-5 was used for Aloha-Huber Park.

Source: Oregon Statewide Assessment System, 2023-2024

Attendance

Elementary Schools (K-5)



Both the largest and smallest school groups include three Title I schools and two non-Title I schools; only data for grade K-5 was used for Aloha-Huber Park. Regular attenders are defined as students that attend more than 90% of their enrolled days.

Source: Oregon Statewide Assessment System, 2023-2024

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School Size and Cost

Michael Schofield
Associate Superintendent for Business Services

What we'll cover

- "Small schools " and when we get concerned about costs and impacts to educational experience
- Review BSD elementary school sizes and projections
- How we staff our schools (SAM)
- Cost per student data
- Brief review of cost comparisons
- How others have dealt with "small" schools and impacts to the educational experience

BEAVERTON SCHOOL DISTRICT

“Small Schools”

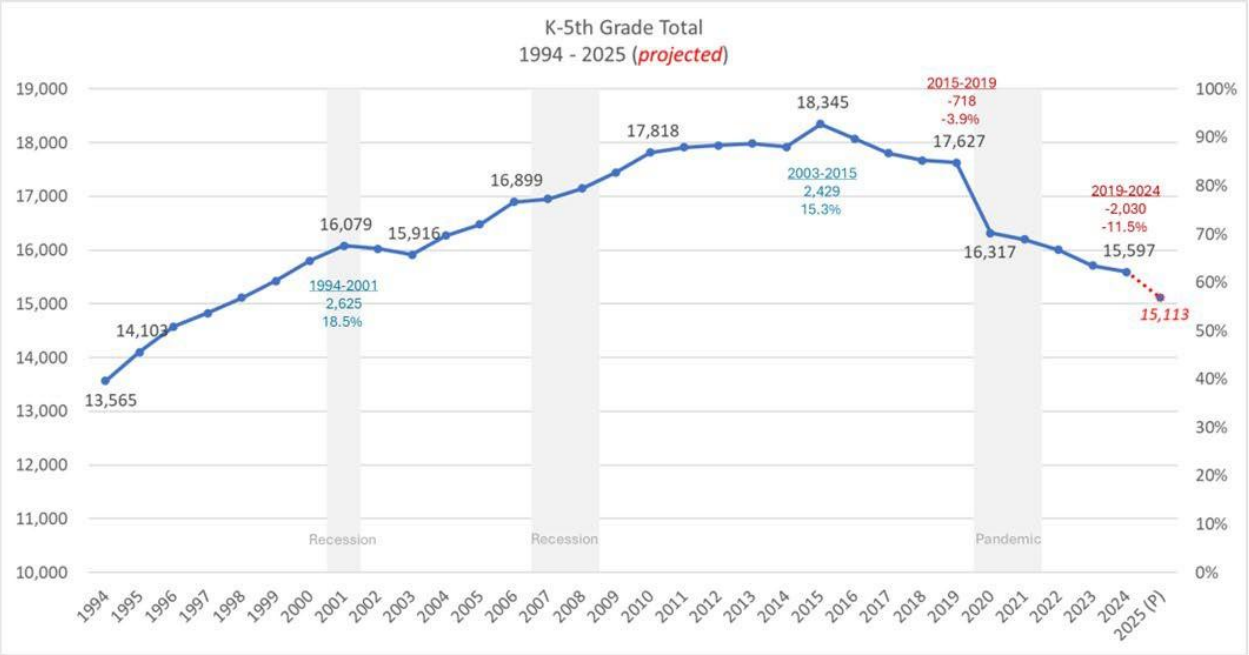
- Nationally, schools with enrollment below 300-350 students begin to take significantly more resources than an “average” sized school to maintain educational services to students

- This results in either allocating more resources to the smaller schools at the expense of larger or average sized schools in the district and/or reducing services at smaller schools impacting the student educational experience

BEAVERTON SCHOOL DISTRICT

K-5 Enrollment 1994 – 2025 (Projected)

- Significant K-5 enrollment growth from early 1990s through 2001
- Additional growth from 2003 to the peak in 2015
- Decline after 2015, with significant decline from 2019 to 2020 and beyond



*Figures do not include students in Self-Contained Specialized Programs (EGC, ISC, etc.)

Elementary Schools by Size 1994 – 2028 (Projected)

- This chart shows the number of elementary schools by enrollment.

Total elementary buildings
- 1994: 28
- 2024: 34

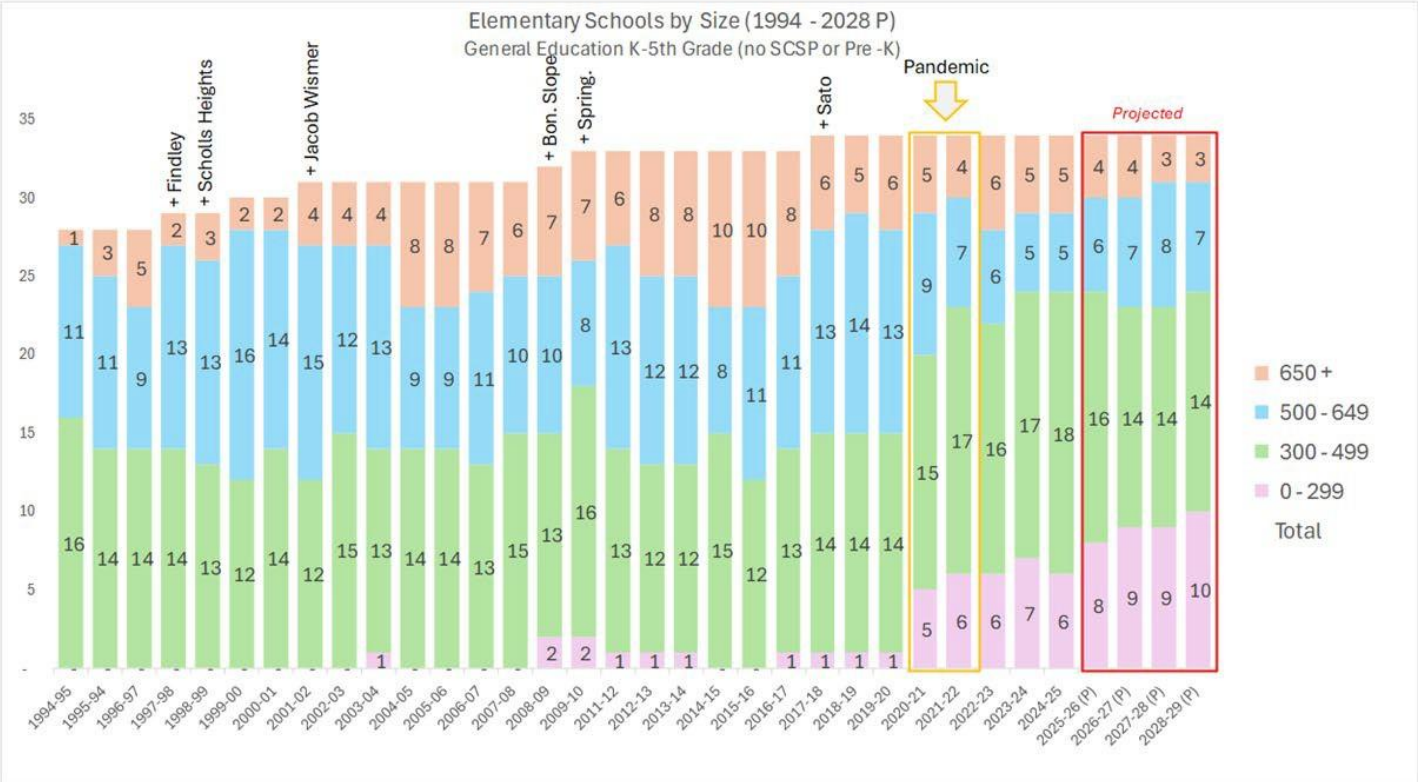
(does not include FLEX Online)

Schools over 500
- 2019: 19
- 2024: 10

Schools under 500
- 2019: 15
- 2024: 24

Schools under 300
- 2019: 1
- 2024: 6

(+4 under 350)



*Figures do not include students in Self-Contained Specialized Programs (EGC, ISC, etc.)

Schools with projected enrollment under 300 for the 2028-2029 school year

- Erroll Hassel (265)
- Fir Grove (299)
- Greenway (233)
- McKay (196)
- Montclair (235)
- Raleigh Hills K-5 (260)
- Raleigh Park (280)
- Ridgewood (260)
- Terra Linda (225)
- West TV (265)

BEAVERTON SCHOOL DISTRICT

How we staff our schools (SAM) - some examples

- Staffing Allocation Methodology (SAM)
- Formula-based, including poverty weighting
- Enrollment and student need driven
  - Teachers
  - Paraeducators
  - Specialists
- Some formulas do not consider enrollment (one-for-all method)
  - Counselors
  - Academic Coaches
  - Student Success Coaches
  - Library Media Assistants
- Small schools are currently subsidized
  - Four schools do not have enough students to receive an allocation of 2 teachers per grade level.
  - The District has allocated an additional 8.0 teachers for the 2025-26 school year to give these schools 2 teachers per grade level (**$1.2M**)

BEAVERTON SCHOOL DISTRICT

Costs Per Student Data

Average Cost Per Student = $12,720

*** Title IA School**

Assumptions:

- **Uses 2025-26 projected general education enrollment and adopted budget FTE and amounts.**
- **Salary and benefits are averaged.**
- **Does not include Title IA funding.**
- **Does not include Special Education and English Language Development supports.**

Ranges
0-299
300-499
500-649
650+

	2025-26 Projected Enrollment (gen ed)	Direct Cert %	Direct Classroom Instruction Cost/Student	Addl Supports Cost/Student	Administration & Office Staff Cost/Student	Operations Cost/Student	Total
McKay*	209	45.7%	$ 9,748	$ 5,228	$ 2,403	$ 1,422	$ 18,801
Terra Linda	236	30.3%	$ 8,764	$ 4,334	$ 2,128	$ 1,254	$ 16,480
Raleigh Hills*	254	40.0%	$ 8,143	$ 4,302	$ 1,977	$ 870	$ 15,292
Greenway*	264	55.8%	$ 7,835	$ 4,139	$ 1,902	$ 1,315	$ 15,190
Montclair	265	22.4%	$ 7,805	$ 3,860	$ 1,895	$ 1,111	$ 14,671
Raleigh Park*	286	41.5%	$ 7,772	$ 3,820	$ 1,756	$ 1,040	$ 14,388
West TV	295	15.4%	$ 7,011	$ 3,468	$ 1,702	$ 1,001	$ 13,182
Ridgewood	296	22.3%	$ 7,509	$ 3,456	$ 1,696	$ 1,005	$ 13,667
Errol Hassell	309	28.9%	$ 7,193	$ 3,310	$ 1,625	$ 1,004	$ 13,133
Fir Grove*	340	42.5%	$ 7,445	$ 3,214	$ 1,477	$ 905	$ 13,040
Cooper Mountain	344	17.3%	$ 6,910	$ 2,974	$ 1,460	$ 876	$ 12,219
Cedar Mill	345	20.7%	$ 6,890	$ 2,965	$ 1,455	$ 861	$ 12,171
Chehalem*	363	50.1%	$ 7,398	$ 3,010	$ 1,383	$ 893	$ 12,685
Rock Creek	365	20.9%	$ 7,358	$ 3,269	$ 1,376	$ 1,005	$ 13,007
Sexton Mountain	376	19.8%	$ 6,732	$ 2,721	$ 1,335	$ 941	$ 11,729
Bethany	398	23.1%	$ 6,748	$ 2,570	$ 1,262	$ 780	$ 11,359
Kinnaman*	407	53.4%	$ 7,433	$ 3,103	$ 1,842	$ 1,135	$ 13,512
Barnes*	418	63.1%	$ 7,237	$ 2,614	$ 1,201	$ 1,107	$ 12,160
Elmonica*	430	43.6%	$ 7,394	$ 2,937	$ 1,168	$ 792	$ 12,291
Nancy Ryles	431	32.4%	$ 7,521	$ 2,768	$ 1,165	$ 868	$ 12,322
Hiteon	457	29.5%	$ 7,430	$ 2,611	$ 1,640	$ 829	$ 12,510
Oak Hills	460	20.3%	$ 6,711	$ 2,594	$ 1,685	$ 706	$ 11,696
William Walker*	467	63.5%	$ 7,932	$ 3,068	$ 1,605	$ 1,002	$ 13,608
Hazeldale*	495	43.6%	$ 7,546	$ 2,551	$ 1,514	$ 879	$ 12,490
Findley	536	7.6%	$ 6,278	$ 2,226	$ 937	$ 735	$ 10,175
Jacob Wismer	571	13.4%	$ 6,812	$ 2,387	$ 1,313	$ 664	$ 11,176
Scholls Heights	578	13.0%	$ 6,943	$ 2,358	$ 1,297	$ 655	$ 11,253
Bonny Slope	591	13.1%	$ 6,790	$ 2,019	$ 850	$ 627	$ 10,286
Vose*	619	58.3%	$ 7,673	$ 2,315	$ 1,252	$ 804	$ 12,045
McKinley*	635	59.7%	$ 7,771	$ 2,492	$ 1,221	$ 694	$ 12,178
Beaver Acres*	703	57.1%	$ 7,678	$ 2,565	$ 1,103	$ 738	$ 12,084
Springville	712	14.8%	$ 6,671	$ 1,915	$ 1,089	$ 648	$ 10,322
Sato	831	11.6%	$ 6,867	$ 1,869	$ 933	$ 568	$ 10,237
Aloha Huber*	911	62.6%	$ 7,312	$ 1,980	$ 1,138	$ 690	$ 11,120

BEAVERTON SCHOOL DISTRICT

Cost Comparisons

	2025-26 Projected Enrollment (gen ed)	Total Per Student Cost	Average Per Student Cost	Amount Above Average	Total Amount Above Average at School
McKay	209	$ 18,801	$ 12,720	$ 6,081	$1,270,926
Terra Linda	236	$ 16,480	$ 12,720	$ 3,760	$887,356
Raleigh Hills	254	$ 15,292	$ 12,720	$ 2,572	$653,286
Greenway	264	$ 15,190	$ 12,720	$ 2,470	$652,097
Montclair	265	$ 14,671	$ 12,720	$ 1,951	$517,056
Raleigh Park	286	$ 14,388	$ 12,720	$ 1,668	$476,982
West TV	295	$ 13,182	$ 12,720	$ 462	$136,291
Ridgewood	296	$ 13,667	$ 12,720	$ 947	$280,260
					$4,874,254

Cost Comparisons - A closer look

	2025-26 Projected Enrollment (gen ed)	Direct Classroom Instruction Cost/Student	Addl Supports Cost/Student	Administration & Office Staff Cost/Student	Operations Cost/Student	Total
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Bonny Slope	591	$ 6,790	$ 2,019	$ 850	$ 627	$ 10,286
Small Schools Cost:			**2.6x more**	**2.8x more**	**2.3x more**	

BEAVERTON SCHOOL DISTRICT

Options for small schools - some examples

- Blended classrooms and/or fewer teachers based on staffing model
- Reduction/proportional full time equivalent (FTE) for additional support positions
  - Counselor
  - Specialists (music/physical education)
  - Student Success Coaches
  - Academic Coaches
  - Social Workers
- Reduction/proportional (FTE) for administration, office staff and operations
  - Principal
  - Office support
  - Custodial
- School consolidations
  - Ongoing operational cost drivers
  - New/added costs in initial years
  - Biggest savings in additional support, administration, office and operational costs

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Summary of Comments from LRFP Videos

Shellie Bailey-Shah
Public Communications Officer

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BEAVERTON SCHOOL DISTRICT



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NORTH STAR #1: KNOWN, SEEN, AND SUPPORTED

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NORTH STAR #2: EQUITABLE AND SUSTAINABLE RESOURCE STEWARDSHIP

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NORTH STAR #3: CULTURE OF CONNECTION AND BELONGING

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NORTH STAR #4: PREPARING STUDENTS FOR FUTURE SUCCESS

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Consensus Voting

- Thumbs-up indicates full support for the planning implication.
- Sideways thumb indicates that there is not full support but are willing to move forward.
- Thumbs-down signals the need for further discussion before reaching agreement.

Please note: A thumbs-down is not a definite “No.” It simply opens space for committee members to voice concerns and continue the conversation toward consensus.

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