

**Adopted Budget for
Date Adopted by Board:**

**BROWNSBORO ISD
August 11, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$8,872,315
5800	State Program Revenues	\$21,207,685
5900	Federal Revenue	\$420,000
	Total Revenues	\$30,500,000

Expenditures:		
11	Instruction	\$16,038,890
12	Instructional Resources, Media Services	\$229,122
13	Curriculum Development & Staff Development	\$140,825
21	Instructional Leadership	\$109,501
23	School Leadership	\$2,158,681
31	Guidance & Counseling, Evaluation	\$1,213,782
32	Social Work Services	\$0
33	Health Services	\$364,427
34	Student Transportation	\$1,879,761
35	Food Services	\$6,350
36	Co-curricular/ Extra-curricular Activities	\$1,170,938
41	General Administration	\$1,503,919
* 41	Statutorily Required Public Notice - Required Postings	\$1,200
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$3,235,508
52	Security and Monitoring	\$342,745
53	Data Processing	\$889,351
61	Community Service	\$0
71	Debt Service	\$305,000
81	Facilities Acquisition and Construction	\$100,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$475,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$335,000
	Total Adopted Expenditure Budget	\$30,500,000
	Difference in Revenue/Expenditures	\$0