



## LONDON INDEPENDENT SCHOOL DISTRICT 2025-26 ADOPTED BUDGET

	<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>DEBT SERVICE FUND</u>	<u>TOTAL ALL FUNDS</u>
<b>REVENUES</b>				
Property Taxes	\$6,791,219	-	\$5,106,948	\$11,898,167
Local & Intermediate Sources	422,000	\$883,610	100,000	1,405,610
State Sources	12,049,856	5,000	-	12,054,856
Federal Sources	<u>0</u>	<u>418,000</u>	<u>448,452</u>	<u>866,452</u>
<b>TOTAL REVENUES</b>	<b><u>\$19,263,075</u></b>	<b><u>\$1,306,610</u></b>	<b><u>\$5,655,400</u></b>	<b><u>\$26,225,085</u></b>
<b>EXPENDITURES</b>				
Instruction	\$10,089,765	-	-	10,089,765
Inst Resources/ Media Svcs	117,921	-	-	117,921
Curriculum & Inst Staff Dev	268,355	-	-	268,355
Instructional Leadership	96,054	-	-	96,054
School Leadership	1,106,642	-	-	1,106,642
Guidance & Counseling	585,340	-	-	585,340
Health Services	237,136	-	-	237,136
Student Transportation	817,400	-	-	817,400
Food Service	-	\$1,477,482	-	1,477,482
Co-curricular Activities	1,027,225	-	-	1,027,225
General Administration	972,910	-	-	972,910
Plant Maintenance	2,871,987	-	-	2,871,987
Security Services	346,200	-	-	346,200
Data Processing	465,140	-	-	465,140
Debt Service	96,000	-	\$5,655,400	5,751,400
Facilities Acquisition & Const	0	-	-	0
Student Tuition-Nonpublic School	0	-	-	0
Intergovernmental Services	<u>165,000</u>	<u>-</u>	<u>-</u>	<u>165,000</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$19,263,075</u></b>	<b><u>\$1,477,482</u></b>	<b><u>\$5,655,400</u></b>	<b><u>\$26,395,957</u></b>
Plus Other Sources	-	\$0		\$0
Less Other Uses	<u>\$0</u>	<u>-</u>	<u>-</u>	<u>\$0</u>
<b>NET ACTIVITY FOR YEAR</b>	<b><u>\$0</u></b>	<b><u>(\$170,872)</u></b>	<b><u>\$0</u></b>	<b><u>(\$170,872)</u></b>