FAITH FAMILY ACADEMY
2024-25 ADOPTED BUDGET COMPARISON WITH 2025-26 PROPOSED BUDGET

		2024-25 Adopted Budget	2025-26 Proposed Budget	Difference %
Revenue				
57XX	Local Sources	454,915	496,700	9.19%
5811	ASF	1,614,341	1,270,128	-21.32%
5812	Foundation	31,583,515	34,419,936	8.98%
58XX	Other State	602,820	598,676	-0.69%
59XX	Federal	6,787,626	7,244,039	6.72%
Total Revenue		41,043,217	44,029,479	7.28%
Expenditures				
Program services:				
11	Instruction	22,967,957	24,856,582	8.22%
12	Instructional resources and media services	10,206	56,096	449.61%
13	Curriculum and instructional staff development	871,301	912,626	4.74%
21	Instructional leadership	209,997	212,690	1.28%
23	School leadership	2,094,988	1,628,448	-22.27%
Support services:				
31	Guidance, counseling and evaluation services	-	-	
32	Social work	-	-	
33	Health services	465,991	392,754	-15.72%
34	Student transportation	452,318	434,914	-3.85%
35	Food services	2,319,569	2,785,901	20.10%
36	Extracurricular activities	1,408,762	1,657,581	17.66%
41	General administration	2,874,364	3,325,250	15.69%
51	Plant maintenance and operations	5,445,757	5,383,473	-1.14%
52	Security and monitoring services	1,499,187	1,558,137	3.93%
53	Data processing services	638,142	632,003	-0.96%
61	Community services	807,630	1,216,027	50.57%
71	Interest expense	635,148	519,585	-18.19%
Total Expenditures		42,701,320	45,572,065	6.72%
	Surplus (Deficit)	(1,658,103)	(1,542,586)	-6.97%
	Add back: Depreciation and amortization expense	2,865,881	3,505,916	22.33%
	Cash surplus	1,207,778	1,963,330	62.56%