

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN  
Budget Year 2026**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: 

Lafayette School Corporation
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County: 

Tippecanoe
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WHEREAS, A Capital Project Plan has been established; and  
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;  
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 

September 8, 2025
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Meeting Location: 

2300 Cason Street, Lafayette, IN 47904
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THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2026 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 

October 13, 2025
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Attest: \_\_\_\_\_

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the Lafayette School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 13, 2025

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Copier Lease/Maint. Agrmts. Corp-wide	\$	600,000.00
2	Music Equipment Secondary Schools	\$	40,000.00
3	Corporation-Wide Equipment	\$	50,000.00
4	Instructional and Classroom Equipment Edgelea	\$	15,000.00
5	Instructional and Classroom Equipment Earhart	\$	10,000.00
6	Instructional and Classroom Equipment Glen Acres	\$	10,000.00
7	Instructional and Classroom Equipment Vinton	\$	15,000.00
8	Instructional and Classroom Equipment Miami	\$	10,000.00
9	Instructional and Classroom Equipment Miller	\$	10,000.00
10	Instructional and Classroom Equipment Murdock	\$	10,000.00
11	Instructional and Classroom Equipment Oakland ES	\$	10,000.00
12	Instructional and Classroom Equipment Durgan	\$	10,000.00
13	Instructional and Classroom Equipment SIS	\$	15,000.00
14	Instructional and Classroom Equipment Tecumseh JHS	\$	10,000.00
15	Instructional and Classroom Equipment Jefferson HS	\$	100,000.00
16	Instructional and Classroom Equipment Facilities	\$	40,000.00
17	Custodial Program Equipment	\$	40,000.00
18	Replacement Computer Tech Equipment	\$	200,000.00
19	Special Ed Equipment for Glass Co-op Program	\$	173,000.00
20	Computer Repairs/Software Maint. Agrmts.	\$	1,135,000.00
21	Computer Repairs/Software Maint. Agrmts. Jefferson	\$	20,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the Lafayette School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 13, 2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Bldg. Acquisition/Construction Dollars for all buildings requiring Maintenance	April 2026	December 2026	\$ 500,000.00
2	Boiler Replacement Earhart Elementary	April 2026	December 2026	\$ 200,000.00
3	Roofing	April 2026	December 2026	\$ 600,000.00
4	Energy Management Upgrades - Tecumseh Jr. High School	April 2026	December 2026	\$ 1,000,000.00
5	Lighting and Window Upgrades - Multiple Buildings	April 2026	December 2026	\$ 1,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.