

WEST RUSK COUNTY CISD BUDGET 2025-26

M&O REVENUE

FUND		\$		FUND
181	ATHLETIC		99,738.00	181
199	LOCAL REVENUE		3,117,693.00	
199	STATE REVENUE		11,332,607.00	199
240	FOOD SERV LOCAL		35,000.00	
	FOOD SERV STATE		890,015.00	
TOTAL REVENUE		\$	15,475,053.00	

M&O APPROPORATIONS

FUNCTION		\$		TOTAL
36			797,939.00	
		\$		797,939.00
11			7,583,521.00	
12			95,994.00	
13			6,765.00	
23			1,471,792.00	
31			347,877.00	
33			112,701.00	
34			725,999.00	
36			122,450.00	
41			855,211.00	
51			1,857,527.00	
52			118,843.00	
53			132,015.00	
99			104,800.00	
		\$		13,535,495.00
			940,632.00	
		\$		940,632.00
TOTAL APPROPORATIONS				\$ 15,274,066.00

OTHER REVENUE

599	DEBT SERVICE	\$	2,261,865.00	599
799	WORKERS' COMP	\$	100,000.00	799

OTHER APPROPORATIONS

71	\$	2,311,970.00
41	\$	100,000.00

PROPOSED TAX RATE

M & O	0.6692
I & S	<u>0.50</u>
TOTAL	1.17

BOARD APPROVED 08/25/2025