

**Clinch County Board of Education**  
**Initial Budget**  
**July 1, 2025 - June 30, 2026**

	<u><b>General Fund</b></u>	<u><b>Special Revenue Funds</b></u>	<u><b>Total</b></u>
Estimated Revenues:			
Local Revenues	\$ 6,105,216.00	\$ 22,985.00	\$ 6,128,201.00
State Revenues	10,835,251.00	579,368.00	11,414,619.00
Federal Revenues	-	2,918,452.00	2,918,452.00
Other Sources	-	96,711.00	96,711.00
Total Estimated Revenues	<u>\$ 16,940,467.00</u>	<u>\$ 3,617,516.00</u>	<u>\$ 20,557,983.00</u>
Estimated Expenditures:			
Instruction	\$ 10,171,323.00	\$ 1,908,069.00	\$ 12,079,392.00
Pupil Services	1,291,453.00	30,118.00	1,321,571.00
Improvement of Instruction	207,184.00	3,147.00	210,331.00
Instructional Staff Training	113,481.00	229,030.00	342,511.00
Media Services	203,012.00	-	203,012.00
Federal Grant Administration	145,123.00	58,011.00	203,134.00
General Administration	365,160.00	2,516.00	367,676.00
School Administration	970,651.00	-	970,651.00
Business Support Services	451,803.00	-	451,803.00
Maintenance & Operation	1,673,256.00	-	1,673,256.00
School Safety & Security	225,234.00	-	225,234.00
Student Transportation	887,011.00	53,024.00	940,035.00
Central Support Services	153,203.00	-	153,203.00
Other Support Services	28,290.00	-	28,290.00
School Nutrition Services	33,693.00	1,292,529.00	1,326,222.00
Facilities Acquisition & Imp.	-	-	-
Other Uses	20,590.00	41,072.00	61,662.00
Total Estimated Expenditures	<u>\$ 16,940,467.00</u>	<u>\$ 3,617,516.00</u>	<u>\$ 20,557,983.00</u>
Excess of Revenues Over (Under) Expenditures	\$ -	\$ -	\$ -
Estimated Fund Balance - July 1, 2025	<u>\$ 4,500,000.00</u>	<u>\$ 353,595.00</u>	<u>\$ 4,853,595.00</u>
Estimated Fund Balance - June 30, 2026	<u>\$ 4,500,000.00</u>	<u>\$ 353,595.00</u>	<u>\$ 4,853,595.00</u>

The Clinch County School System budget for 2025-2026 was adopted  
by the Board during the regular board meeting at 6:00 p.m., on June 26, 2025,  
at the Board of Education office, 46 College Street, Homerville, Georgia, 31634.  
The general public was invited to attend.

\$ 20,557,983.00

\$ 20,557,983.00

\$ 4,853,595.00

\$ 4,853,595.00