ACCOUNT CODE DESCRIPTIONS

Revenues and expenditures are classified by account codes. Account code structures are defined by the state in the annual *Missouri Financial Accounting Manual*. The budgetary system is organized by subfund, function, object, location, source, project, and activity. Definitions are as follows:

Subfund	An independent accounting entity with its own assets, liabilities, and fund balance.
Function	An activity or purpose carried out by the school district such as teaching, counseling, media, transportation, etc.
Object	A brief description of the item being purchased such as supplies, books, equipment repair, etc.
Location	The school or office that the expenditure serves.
Source	The source of funds used for this expenditure as identified by local, state, and federal.
Project	This is used to designate the administrative unit for the expenditure.
Activity	Relates to the program the expenditure serves.

A typical budget code number reflecting the above would be this:

26-101-1136-6411-3050-1-03050-000000

26	--------	Indicates the budget year: fiscal year 2026 or 2025-2026 school year
101	--------	Indicates the item is to be charged to subfund 101 - Operating
1136	--------	A function code indicating Middle School Instruction
6411	--------	An object code indicating a general supply
3050	--------	A location code indicating Plaza Middle School
1	--------	The source code denoting a local source
03050	--------	A project code indicating that this expenditure is budgeted by an administrative unit (project) at Plaza Middle School
000000	--------	A general activity code

The specific codes used by the school district in the 2024-2025 budget are generally defined within the financial section of the document, as the codes are used.

EXPENDITURE BUDGET FORMAT

The format of the expenditure budget, starting on the next page, adheres to the following format. Subtotals are provided for each unit. Column headings are as follows:

Account with Description	Represents the account code for each line item and a brief description of the account of the line item
2021-2022 Actual Expenditures	Shows 2021-2022 actual expenditures (audited)
2022-2023 Actual Expenditures	Shows 2022-2023 actual expenditures (audited)
2023-2024 Actual Expenditures	Shows 2023-2024 actual expenditures (audited)
2024-2025 Estimated Expenditures	Shows 2024-2025 estimated actual expenditures. Projections are made prior to the end of the fiscal year
2025-2026 Budgeted Expenditures	Represents the amount being proposed for the 2025-2026 school year budget

Due to some changes in account codes, the reader may find some discrepancies that could be attributed to combining, breaking down, or creating new account codes.

LINE-ITEM BUDGET DETAIL

The line-item budget detail is provided and begins on the next page. This detailed report is sorted and printed by project, then by object and account code. Each major unit ends with a summary of amounts budgeted for 2025-2026.

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
00000 - General	**120,327**	**148,334**	**168,554**	**180,209**	**0**
6300 - Purchased Services	**120,327**	**148,334**	**168,554**	**180,209**	**0**
202-1911-6311-1050-1-00000-000000 TUITION - LOCAL E...	109,402	135,818	137,563	109,474	0
202-1911-6311-1080-1-00000-000000 TUITION - LOCAL E...	0	0	0	63,860	0
202-1911-6311-3000-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-3030-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-3050-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-3060-1-00000-000000 TUITION - LOCAL E...	0	0	0	1,379	0
202-1911-6311-4020-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-4040-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-4060-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-4080-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5000-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5020-1-00000-000000 TUITION - LOCAL E...	0	0	0	5,496	0
202-1911-6311-5040-1-00000-000000 TUITION - LOCAL E...	0	0	15,831	0	0
202-1911-6311-5060-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5080-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5090-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
202-1911-6311-5095-1-00000-000000 TUITION - LOCAL E...	0	0	0	0	0
101-2529-6319-0000-1-00000-000000 MEDICAID - PROF S...	10,925	12,516	15,160		
202-1911-6311-6020-1-00000-000000 TUITION - LOCAL E...				0	0
01020 - LEAD Innovation Studio	**86,242**	**101,923**	**96,708**	**101,409**	**103,521**
6100 - Salaries	**269**	**656**	**97**	**0**	**750**
105-1411-6161-1020-1-01020-310010 ACTY - PT CLASS S...	269	656	97	0	750
6200 - Employee Benefits	**21**	**50**	**17**	**0**	**0**
105-1411-6231-1020-1-01020-310010 ACTY - SOC SEC - ...	17	41	0	0	0
105-1411-6232-1020-1-01020-310010 ACTY - MEDICARE -...	4	9	1	0	0
105-1411-6211-1020-1-01020-310010 ACTY - TCHR RETIR...	0		16		
105-1411-6221-1020-1-01020-310010 ACTY - NON-TCHR R...	0				
6300 - Purchased Services	**16,205**	**16,098**	**16,711**	**26,456**	**29,100**
101-1151-6312-1020-1-01020-000000 INSTRUCTNL IMPROV...	0	0	0	0	150
101-1154-6312-1020-1-01020-320000 INSTRUCTNL IMPR S...	0	0	0	0	0
101-1175-6312-1020-1-01020-320000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1151-6316-1020-1-01020-000000 DATA PROC/TECH RE...	0	0	0	0	0
101-1151-6319-1020-1-01020-000000 PROFESSIONAL SVCS	0	56	125	0	200
101-1175-6319-1020-1-01020-320000 PROF SVCS - FACS ...	0	0	0	0	0
101-1186-6319-1020-1-01020-000000 GRADUATION - PROF...	0	0	0	0	0
101-1175-6332-1020-1-01020-320000 REPAIRS & MAINT -...	0	0	0	0	0
101-1151-6334-1020-1-01020-000000 EQUIP RENTAL	782	631	0	0	0
101-1151-6337-1020-1-01020-000000 COPIER SVCS	4,695	6,830	8,229	7,425	8,500
101-2551-6342-1020-1-01020-000000 NON-RTE TRANSP	4,732	4,143	2,485	11,611	8,200
101-2551-6342-1020-1-01020-321152 NON-RTE TRANSP - ...	0	0	0	0	0
101-2551-6342-1020-1-01020-321153 NON-RTE TRANSP - ...	212	0	173	0	0
101-2551-6342-1020-1-01020-321154 NON-RTE TRANSP - ...	0	134	0	0	0
101-2551-6342-1020-1-01020-321168 NON-RTE TRANSP - ...	0	0	213	0	0
101-1151-6343-1020-1-01020-000000 OUT OF DIST TRAVE...	0	0	140	323	800
101-1151-6343-1020-1-01020-000004 LOCAL TRAVEL	39	509	571	240	300
105-1411-6343-1020-1-01020-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1151-6361-1020-1-01020-000000 POSTAGE	393	299	296	562	800
101-1151-6363-1020-1-01020-000000 DESIGN/PRINTING	2,341	1,925	2,678	4,169	4,000
101-1186-6363-1020-1-01020-000000 GRADUATION - PRIN...	0	0	0	0	0
105-1411-6363-1020-1-01020-310499 ACTY - PRINTED FO...		0	0	0	5,000
101-1151-6371-1020-1-01020-000000 DUES & MEMBERSHIP...	26	385	85	385	650

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
105-1411-6371-1020-1-01020-220245 ACTY - DUES & MEM...	0	385	300	0	0
101-1151-6391-1020-1-01020-000000 MISC PURCHASED SV...	480	800	1,216	670	500
101-1153-6391-1020-1-01020-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1154-6391-1020-1-01020-320000 MISC PURCH SVCS -...	0	0	0	0	0
101-1168-6391-1020-1-01020-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1175-6391-1020-1-01020-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1186-6391-1020-1-01020-000000 GRADUATION - MISC...	0	0	0	0	0
105-1411-6391-1020-1-01020-000000 ACTY - MISC PURCH...			200	0	0
105-1411-6391-1020-1-01020-310297 ACTY - MISC PURCH...	0	0	0	0	0
105-1151-6363-1020-1-01020-310499 ACTY - PRINTED FO...	2,505				
105-2552-6334-1020-1-01020-310098 ACTY - VAN RENTAL...				486	0
105-2551-6342-1020-1-01020-310098 ACTY - NON-RTE TR...				0	0
105-1411-6371-1020-1-01020-310098 ACTY - DUES & MEM...				585	0
105-1411-6391-1020-1-01020-310098 ACTY - MISC PURCH...				0	0
6400 - Supplies and Materials	**63,752**	**84,029**	**78,644**	**74,953**	**73,671**
101-1151-6411-1020-1-01020-000000 SUPPLIES	13,457	11,813	12,091	11,075	9,935
101-1151-6411-1020-1-01020-000001 SUPPLIES - ELL	267	126	77	81	200
101-1151-6411-1020-1-01020-000002 SUPPLIES - SPED	282	1,567	375	50	400
101-1151-6411-1020-1-01020-000003 SUPPLIES - DT / E...			1,665	1,616	2,350
101-1152-6411-1020-1-01020-000000 SUPPLIES - MATH	804	1,188	747	1,406	1,600
101-1152-6411-1020-1-01020-320000 SUPPLIES - MATH F...	0	0	0	0	0
101-1153-6411-1020-1-01020-000000 SUPPLIES - SCIENC...	1,336	1,908	0	0	0
101-1153-6411-1020-1-01020-320000 SUPPLIES - SCIENC...	8,453	10,883	10,912	8,456	10,331
101-1154-6411-1020-1-01020-320000 SUPPLIES - SOC ST...	0	1,871	868	1,731	1,725
101-1161-6411-1020-1-01020-000000 SUPPLIES - ART	4,368	8,527	1,074	-344	0
101-1161-6411-1020-1-01020-320000 SUPPLIES - ART FE...	5,265	6,377	10,641	10,696	8,174
101-1162-6411-1020-1-01020-320000 SUPPLIES - MUSIC ...	4,951	11,289	4,265	6,284	6,598
101-1163-6411-1020-1-01020-000000 SUPPLIES - PE	884	800	500	695	1,000
101-1163-6411-1020-1-01020-320000 SUPPLIES - PE/HEA...	0	746	1,187	1,370	733
101-1168-6411-1020-1-01020-000000 SUPPLIES - LANGUA...	322	220	905	1,383	1,300
101-1168-6411-1020-1-01020-320000 SUPPLIES - ELA FE...	85	1,750	855	1,950	1,660
101-1175-6411-1020-1-01020-000000 SUPPLIES - FACS			0	982	800
101-1175-6411-1020-1-01020-320000 SUPPLIES - FACS F...	1,277	3,580	2,847	1,455	1,470
101-1177-6411-1020-1-01020-320000 SUPPLIES - BUSINE...	0	0	11	0	295
101-1186-6411-1020-1-01020-000000 GRADUATION - SUPP...	5,425	5,762	8,148	10,603	11,000
101-2222-6411-1020-1-01020-000000 MEDIA - SUPPLIES	0	0	0	0	0
105-1411-6411-1020-1-01020-000000 ACTY - SUPPLIES -...	4,831	6,098	6,758	3,380	3,000
105-1411-6411-1020-1-01020-220079 ACTY - SUPPLIES -...			0	138	300
105-1411-6411-1020-1-01020-220228 ACTY - SUPPLIES -...			100	0	0
105-1411-6411-1020-1-01020-220245 ACTY - SUPPLIES -...	118	288	268	205	300
105-1411-6411-1020-1-01020-220313 ACTY - SUPPLIES -...	0	0	2,539	2,745	200
105-1411-6411-1020-1-01020-220315 ACTY - SUPPLIES -...			110	0	0
105-1411-6411-1020-1-01020-220390 ACTY - SUPPLIES -...	1,136	1,486	1,996	1,770	200
105-1411-6411-1020-1-01020-310297 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1020-1-01020-310499 ACTY - SUPPLIES -...		70	4,247	322	1,000
105-1411-6411-1020-1-01020-310291 ACTY - SUPPLIES -...				0	0
101-1151-6412-1020-1-01020-000000 SUPPLIES TECH REL	3,611	1,508	1,282	821	2,300
101-1153-6412-1020-1-01020-320000 SUPPLIES TECH REL...	0	0	0	0	0
101-1175-6412-1020-1-01020-320000 SUPPLIES TECH REL...	0	0	0	0	0
101-1151-6431-1020-1-01020-000000 TEXTBOOKS AND REP...	5,832	5,254	2,500	5,609	5,800
101-1153-6431-1020-1-01020-320000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1154-6431-1020-1-01020-320000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1162-6431-1020-1-01020-320000 TEXTBOOKS - MUSIC...	761	793	1,258	924	1,000
101-1175-6431-1020-1-01020-320000 TEXTBOOKS - FACS ...		125	0	0	0
105-1411-6431-1020-1-01020-000000 ACTY - TEXTBOOKS			417		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2222-6441-1020-1-01020-000000 MEDIA - LIBRARY B...	0	0	0	0	0
105-1151-6411-1020-1-01020-310499 ACTY - SUPPLIES -...	287				
105-1411-6411-1020-1-01020-310098 ACTY - SUPPLIES -...				-450	0
105-1411-6412-1020-1-01020-310098 ACTY - SUPPLIES T...				0	0
105-1411-6411-1020-1-01020-220250 ACTY - SUPPLIES -...				0	0
105-1411-6411-1020-1-01020-000001 ACTY - SUPPLIES -...				0	0
6500 - Capital Outlay	**5,995**	**1,091**	**1,239**	**0**	**0**
404-1151-6541-1020-1-01020-000000 REGULAR EQUIPMENT	1,693	1,091	0	0	0
404-1153-6542-1020-1-01020-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-1020-1-01020-000000 ACTY - TECH RELAT...			1,239	0	0
404-1151-6543-1020-1-01020-000000 TECH RELATED EQUI...	0	0	0	0	0
404-1151-6542-1020-1-01020-000000 STUDENT EQUIPMENT	4,302				
01050 - Park Hill High School	**1,088,336**	**992,565**	**1,102,656**	**1,069,939**	**1,095,094**
6100 - Salaries	**8,083**	**11,770**	**11,772**	**10,049**	**3,000**
101-1151-6161-1050-1-01050-000000 PT CLASS SALARY		3,694	2,544	2,427	0
202-1182-6131-1050-1-01050-000000 SCHOLAR BOWL - CE...	210	0	0	79	0
101-1184-6165-1050-1-01050-000000 DEBATE - CLASS SA...	30	0	0	0	0
202-1184-6131-1050-1-01050-000000 DEBATE - CERT SAL...	240	0	0	0	0
105-1411-6131-1050-1-01050-220230 ACTY - CERT SAL B...	0	0	0	1,100	0
105-1411-6131-1050-1-01050-220240 ACTY - CERT SAL B...	0	200	250	1,275	0
105-1411-6131-1050-1-01050-220270 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-220295 ACTY - CERT SAL B...	200	60	50	525	0
105-1411-6131-1050-1-01050-220322 ACTY - CERT SAL B...	470	400	0	240	0
105-1411-6131-1050-1-01050-220390 ACTY - CERT SAL B...	0	0	105	0	0
105-1411-6131-1050-1-01050-230045 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230050 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230051 ACTY - CERT SAL B...	125	0	250	275	0
105-1411-6131-1050-1-01050-230090 ACTY - CERT SAL B...	0	0	0	100	0
105-1411-6131-1050-1-01050-230099 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230101 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230152 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230255 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230335 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230388 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230415 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230420 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230455 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-230465 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-310010 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-310115 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-410037 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1050-1-01050-410285 ACTY - CERT SAL B...	0	0	0	140	0
105-1411-6161-1050-1-01050-220093 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-220230 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-220240 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-220322 ACTY - PT CLASS S...	70	0	0	80	0
105-1411-6161-1050-1-01050-220390 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230050 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230051 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230075 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230090 ACTY - PT CLASS S...	325	500	300	0	0
105-1411-6161-1050-1-01050-230097 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230101 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230152 ACTY - PT CLASS S...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
105-1411-6161-1050-1-01050-230174 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230255 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230340 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230441 ACTY - PT CLASS S...	508	0	0	0	0
105-1411-6161-1050-1-01050-230455 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-230465 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-310010 ACTY - PT CLASS S...	5,336	5,803	5,677	3,245	0
105-1411-6161-1050-1-01050-310115 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1050-1-01050-310297 ACTY - PT CLASS S...	0	508	0	90	0
105-1411-6161-1050-1-01050-410037 ACTY - PT CLASS S...	0	0	0	0	0
101-2546-6165-1050-1-01050-000000 SECURITY - CLASS ...	0	0	2,426	163	3,000
105-1411-6165-1050-1-01050-220240 ACTY - CLASS SALA...	0	200	0	0	0
105-1411-6165-1050-1-01050-220322 ACTY - CLASS SALA...	210	80	0	0	0
105-1411-6165-1050-1-01050-220390 ACTY - CLASS SALA...	0	165	70	35	0
105-1411-6165-1050-1-01050-230050 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1050-1-01050-230051 ACTY - CLASS SAL ...	0	0	0	0	0
105-1411-6165-1050-1-01050-230090 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1050-1-01050-230101 ACTY - CLASS SALA...	240	0	0	0	0
105-1411-6165-1050-1-01050-230465 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1050-1-01050-310010 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1050-1-01050-220295 ACTY - CLASS SAL ...		160	100	75	0
101-1188-6161-1050-1-01050-000000 PT CLASS SALARY -...	120				
105-1411-6131-1050-1-01050-310112 ACTY - CERT SAL B...				200	0
6200 - Employee Benefits	**807**	**1,041**	**1,276**	**1,252**	**0**
101-1151-6231-1050-1-01050-000000 SOC SEC		229	158	152	0
101-1151-6232-1050-1-01050-000000 MEDICARE		54	36	36	0
101-2546-6211-1050-1-01050-000000 SECURITY - TCHR R...	0	0	372	0	0
105-1411-6211-1050-1-01050-220230 ACTY - TCHR RETIR...	0	0	0	190	0
105-1411-6211-1050-1-01050-220240 ACTY - TCHR RETIR...	0	68	41	202	0
105-1411-6211-1050-1-01050-220270 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-220295 ACTY - TCHR RETIR...	13	21	8	93	0
105-1411-6211-1050-1-01050-220322 ACTY - TCHR RETIR...	75	51	0	30	0
105-1411-6211-1050-1-01050-220390 ACTY - TCHR RETIR...	0	0	11	0	0
105-1411-6211-1050-1-01050-230045 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230051 ACTY - TCHR RETIR...	20	0	39	47	0
105-1411-6211-1050-1-01050-230075 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230090 ACTY - TCHR RETIR...	0	0	0	19	0
105-1411-6211-1050-1-01050-230097 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230099 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230101 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230152 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230255 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230335 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-230465 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-310010 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-410037 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1050-1-01050-410285 ACTY - TCHR RETIR...	0	0	0	25	0
101-2546-6221-1050-1-01050-000000 SECURITY - NON-TC...	0	0	9	10	0
101-2546-6231-1050-1-01050-000000 SECURITY - SOC SE...	0	0	7	9	0
101-2546-6232-1050-1-01050-000000 SECURITY - MEDICA...	0	0	34	2	0
105-1411-6221-1050-1-01050-220240 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1050-1-01050-220270 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1050-1-01050-220322 ACTY - NON-TCHR R...	14	13	0	23	0
105-1411-6221-1050-1-01050-220390 ACTY - NON-TCHR R...	0	15	11	3	0
105-1411-6221-1050-1-01050-230050 ACTY - NON-TCHR R...	0	0	0	0	0

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105-1411-6221-1050-1-01050-230051 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1050-1-01050-230090 ACTY - NON-TCHR R...	22	21	0	0	0
105-1411-6221-1050-1-01050-230101 ACTY - NON-TCHR R...	20	0	0	0	0
105-1411-6221-1050-1-01050-310010 ACTY - NON-TCHR R...	0	0	56	31	0
105-1411-6221-1050-1-01050-410037 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1050-1-01050-220295 ACTY - NON-TCHR R...	11	5	9	7	0
105-1411-6231-1050-1-01050-220093 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-220230 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-220240 ACTY - SOC SEC - ...	0	0	0	0	0
105-1411-6231-1050-1-01050-220270 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-220295 ACTY - SOC SEC	7	5	6	5	0
105-1411-6231-1050-1-01050-220322 ACTY - SOC SEC	17	10	0	11	0
105-1411-6231-1050-1-01050-220390 ACTY - SOC SEC	0	10	11	2	0
105-1411-6231-1050-1-01050-230050 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230051 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230075 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230090 ACTY - SOC SEC - ...	20	31	19	0	0
105-1411-6231-1050-1-01050-230097 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230101 ACTY - SOC SEC	14	0	0	0	0
105-1411-6231-1050-1-01050-230152 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230174 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230255 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230340 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230388 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1050-1-01050-230441 ACTY - SOC SEC - ...	31	0	0	0	0
105-1411-6231-1050-1-01050-310010 ACTY - SOC SEC - ...	331	360	352	191	0
105-1411-6231-1050-1-01050-310115 ACTY - SOC SEC - ...	0	0	0	0	0
105-1411-6231-1050-1-01050-310297 ACTY - SOC SEC - ...	0	31	0	6	0
105-1411-6231-1050-1-01050-410037 ACTY - SOC SEC - ...	0	0	0	0	0
105-1411-6232-1050-1-01050-220093 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-220230 ACTY - MEDICARE	0	0	0	17	0
105-1411-6232-1050-1-01050-220240 ACTY - MEDICARE	0	6	3	20	0
105-1411-6232-1050-1-01050-220270 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-220295 ACTY - MEDICARE -...	3	3	2	9	0
105-1411-6232-1050-1-01050-220322 ACTY - MEDICARE	11	7	0	5	0
105-1411-6232-1050-1-01050-220390 ACTY - MEDICARE	0	2	3	1	0
105-1411-6232-1050-1-01050-230050 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230051 ACTY - MEDICARE	2	0	4	4	0
105-1411-6232-1050-1-01050-230090 ACTY - MEDICARE -...	5	7	4	2	0
105-1411-6232-1050-1-01050-230097 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230099 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-230101 ACTY - MEDICARE	3	0	0	0	0
105-1411-6232-1050-1-01050-230152 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230174 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230255 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230335 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230340 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230388 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230415 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1050-1-01050-230420 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-230441 ACTY - MEDICARE -...	7	0	0	0	0
105-1411-6232-1050-1-01050-230455 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-230465 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-310010 ACTY - MEDICARE -...	77	84	82	45	0
105-1411-6232-1050-1-01050-310115 ACTY - MEDICARE -...	0	0	0	0	0

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105-1411-6232-1050-1-01050-310297 ACTY - MEDICARE -...	0	7	0	1	0
105-1411-6232-1050-1-01050-410037 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1050-1-01050-410285 ACTY - MEDICARE -...	0	0	0	2	0
101-1184-6231-1050-1-01050-000000 DEBATE - SOC SEC	2				
101-1188-6231-1050-1-01050-000000 SOC SEC - MUSIC	7				
101-1188-6221-1050-1-01050-000000 NON-TCHR RETIRE -...	8				
101-1184-6221-1050-1-01050-000000 DEBATE - NON-TCHR...	2				
202-1182-6231-1050-1-01050-000000 SCHOLAR BOWL - SO...	8				
101-1184-6232-1050-1-01050-000000 DEBATE - MEDICARE	0				
202-1184-6232-1050-1-01050-000000 DEBATE - MEDICARE	3				
202-1182-6221-1050-1-01050-000000 SCHOLAR BOWL - NO...	8				
202-1182-6232-1050-1-01050-000000 SCHOLAR BOWL - ME...	3			1	0
202-1184-6211-1050-1-01050-000000 DEBATE - TCHR RET...	40				
202-1182-6211-1050-1-01050-000000 SCHOLAR BOWL - TC...	17			12	0
101-1188-6232-1050-1-01050-000000 MEDICARE - MUSIC	2				
105-1411-6211-1050-1-01050-310112 ACTY - TCHR RETIR...				36	0
105-1411-6232-1050-1-01050-310112 ACTY - MEDICARE				3	0
6300 - Purchased Services	**535,904**	**356,064**	**489,947**	**415,556**	**214,613**
101-1153-6311-1050-1-01050-320000 INSTRUCTIONAL SVC...	0	0	0	0	0
105-1411-6311-1050-1-01050-220157 ACTY - TUITION - ...	0	0	0	0	0
101-1151-6312-1050-1-01050-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1153-6312-1050-1-01050-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1153-6312-1050-1-01050-320000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1154-6312-1050-1-01050-320000 INSTRUCTNL IMPR S...	0	0	0	0	0
101-1162-6312-1050-1-01050-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1162-6312-1050-1-01050-320000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1175-6312-1050-1-01050-320000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-2222-6312-1050-1-01050-000000 MEDIA - INSTRUCTN...	0	0	0	0	0
105-1411-6312-1050-1-01050-410285 ACTY - INSTR IMPR...	0	0	0	0	0
105-1411-6316-1050-1-01050-220240 ACTY - DATA PROC/...	0	0	0	0	0
101-1151-6319-1050-1-01050-000000 PROFESSIONAL SVCS	0	603	536	1,558	0
101-1158-6319-1050-1-01050-000000 PROFESSIONAL SVCS	0	0	0	0	0
101-1162-6319-1050-1-01050-320000 PROFESSIONAL SVCS...	2,780	2,425	2,825	2,490	0
101-1184-6319-1050-1-01050-000000 DEBATE - PROF SVC...	0	1,370	510	915	1,000
101-1186-6319-1050-1-01050-000000 GRADUATION - PROF...	0	326	0	251	0
101-1411-6319-1050-1-01050-220000 DIST/STATE COMP (...	0	0	0	0	0
101-2546-6319-1050-1-01050-000000 SECURITY - PROF S...	390	820	330	810	500
105-1411-6319-1050-1-01050-220093 ACTY - PROF SVC -...	4,000	0	0	0	0
105-1411-6319-1050-1-01050-220169 ACTY - PROFESSION...		0	0	0	0
105-1411-6319-1050-1-01050-220230 ACTY - PROFESSION...	2,200	3,355	4,800	3,915	0
105-1411-6319-1050-1-01050-220240 ACTY - PROFESSION...	1,200	525	0	0	0
105-1411-6319-1050-1-01050-220322 ACTY - PROF SVCS ...			320	680	0
105-1411-6319-1050-1-01050-220390 ACTY - PROFESSION...	0	120	0	0	0
105-1411-6319-1050-1-01050-230051 ACTY - PROFESSION...	5,073	6,526	3,737	3,236	0
105-1411-6319-1050-1-01050-230075 ACTY - PROFESSION...	50	50	0	50	0
105-1411-6319-1050-1-01050-230076 ACTY - PROFESSION...	258	0	325	0	0
105-1411-6319-1050-1-01050-230077 ACTY - PROF SVCS ...	50	0	0	50	0
105-1411-6319-1050-1-01050-230078 ACTY - PROFESSION...	258	50	250	0	0
105-1411-6319-1050-1-01050-230083 ACTY - PROFESSION...	7,520	8,460	7,900	26,250	0
105-1411-6319-1050-1-01050-230085 ACTY - PROF SVCS ...				0	0
105-1411-6319-1050-1-01050-230090 ACTY - PROFESSION...	230	1,445	1,350	0	0
105-1411-6319-1050-1-01050-230097 ACTY - PROFESSION...	4,455	5,550	12,622	4,685	0
105-1411-6319-1050-1-01050-230099 ACTY - PROFESSION...		0	2,500	0	0
105-1411-6319-1050-1-01050-230150 ACTY - PROFESSION...	0	450	700	0	0
105-1411-6319-1050-1-01050-230255 ACTY - PROFESSION...	480	220	535	375	0

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105-1411-6319-1050-1-01050-230335 ACTY - PROFESSION...	350	0	0	0	0
105-1411-6319-1050-1-01050-230341 ACTY - PROF SVCS ...	500	0	0	0	0
105-1411-6319-1050-1-01050-230439 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1050-1-01050-230440 ACTY - PROFESSION...	0	28	0	0	0
105-1411-6319-1050-1-01050-230441 ACTY - PROFESSION...	1,068	0	0	0	0
105-1411-6319-1050-1-01050-230455 ACTY - PROFESSION...		0	160	0	0
105-1411-6319-1050-1-01050-230456 ACTY - PROF SVCS ...				0	0
105-1411-6319-1050-1-01050-230465 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1050-1-01050-310010 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1050-1-01050-310112 ACTY - PROFESSION...	0	0	265	0	0
105-1411-6319-1050-1-01050-310192 ACTY - PROF SVCS ...	415	0	0	0	0
105-1411-6319-1050-1-01050-310426 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1050-1-01050-310499 ACTY - PROF SVCS ...		1,645	0	0	0
105-1411-6319-1050-1-01050-410285 ACTY - PROFESSION...	210	270	0	0	0
105-2546-6319-1050-1-01050-220140 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-220230 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-220295 ACTY - SECURITY -...	150	0	450	0	0
105-2546-6319-1050-1-01050-220322 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-220390 ACTY - SECURITY -...	60	0	0	0	0
105-2546-6319-1050-1-01050-220410 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-230051 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-230083 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-230101 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1050-1-01050-230388 ACTY - SECURITY -...	0	0	0	0	0
101-1151-6332-1050-1-01050-000000 REPAIRS AND MAINT...	2,567	1,744	3,147	1,127	3,200
101-1162-6332-1050-1-01050-320000 REPAIRS AND MAINT...	581	2,454	1,180	0	0
101-1163-6332-1050-1-01050-000000 REPAIRS AND MAINT...	0	0	0	0	0
101-1188-6332-1050-1-01050-000000 MUSIC - REPAIRS &...	4,713	5,035	9,776	4,329	6,000
105-1411-6332-1050-1-01050-220205 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1050-1-01050-220230 ACTY - REPAIRS & ...		115	0	0	0
105-1411-6332-1050-1-01050-230045 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1050-1-01050-310192 ACTY - REPAIRS & ...	85	0	0	0	0
101-1151-6334-1050-1-01050-000000 EQUIPMENT RENTAL	550	0	0	0	0
101-1411-6334-1050-1-01050-220000 DIST/STATE COMP (...	0	0	0	0	0
101-2552-6334-1050-1-01050-000188 MUSIC - TRUCK REN...		1,102	1,259	3,043	4,912
101-2552-6334-1050-1-01050-310098 ACTY - VAN RENTAL...				0	0
105-1411-6334-1050-1-01050-230051 ACTY - EQUIP RENT...		0	0	0	0
105-2552-6334-1050-1-01050-310098 ACTY - VAN RENTAL...			433	222	0
101-1151-6337-1050-1-01050-000000 COPIER SVCS	10,609	11,981	14,306	16,555	13,500
105-1411-6337-1050-1-01050-220117 ACTY - TECH REPAI...	0	0	0	0	0
101-1151-6338-1050-1-01050-000000 TECH EQUIPMENT RE...	0	0	0	0	0
101-2551-6342-1050-1-01050-000000 STUDENT NON-RTE T...	23,051	12,702	851	8,106	18,000
101-2551-6342-1050-1-01050-000168 NON-RTE TRANSP - ...	350	302	828	0	0
101-2551-6342-1050-1-01050-000175 NON-RTE TRANSP - ...	0	0	580	0	0
101-2551-6342-1050-1-01050-000182 SCHOLAR BOWL - NO...	1,467	811	-76	508	4,136
101-2551-6342-1050-1-01050-000183 AVID - NON-RTE TR...	0	844	0	0	0
101-2551-6342-1050-1-01050-000184 DEBATE - NON-RTE ...	7,231	8,577	6,803	11,601	7,500
101-2551-6342-1050-1-01050-000188 MUSIC - NON-RTE T...	19,540	16,843	12,715	11,909	15,912
101-2551-6342-1050-1-01050-000251 NON-RTE TRANSPORT...	0	0	154	0	0
101-2551-6342-1050-1-01050-220000 DIST/STATE COMP (...	0	0	0	1,478	0
101-2551-6342-1050-1-01050-321153 NON-RTE TRANSP - ...	0	0	0	0	0
101-2551-6342-1050-1-01050-321154 NON-RTE TRANSP - ...	0	594	650	831	0
101-2551-6342-1050-1-01050-321162 NON-RTE TRANSP - ...	0	702	929	1,502	0
101-2551-6342-1050-1-01050-321163 NON-RTE TRANSP - ...	0	0	0	0	0
101-2551-6342-1050-1-01050-321168 NON-RTE TRANSP - ...	760	0	0	0	0

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101-2551-6342-1050-1-01050-321177 NON-RTE TRANSP - ...	262	0	0	0	0
105-1411-6342-1050-1-01050-230051 ACTY - NON RTE TR...		0	0		
105-1411-6342-1050-1-01050-230097 ACTY - NON RTE TR...		0	0		
105-2551-6342-1050-1-01050-220025 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220030 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220068 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220093 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220117 ACTY - NON RTE TR...		1,334	0	0	0
105-2551-6342-1050-1-01050-220135 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220140 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220155 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220170 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220201 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220240 ACTY - NON-RTE TR...	0	637	0	0	0
105-2551-6342-1050-1-01050-220270 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220302 ACTY - NON-RTE TR...	0	0	455	-455	0
105-2551-6342-1050-1-01050-220308 ACTY - NON-RTE TR...	5,300	1,239	733	1,049	0
105-2551-6342-1050-1-01050-220322 ACTY - NON-RTE TR...	66	0	0	156	0
105-2551-6342-1050-1-01050-220390 ACTY - NON-RTE TR...	571	0	222	0	0
105-2551-6342-1050-1-01050-220413 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-220425 ACTY - NON-RTE TR...	161	354	0	0	0
105-2551-6342-1050-1-01050-230050 ACTY - NON-RTE TR...	0	474	0	0	0
105-2551-6342-1050-1-01050-230051 ACTY - NON-RTE TR...	234	0	0	0	0
105-2551-6342-1050-1-01050-230055 ACTY - NON-RTE TR...	0	0	226	0	0
105-2551-6342-1050-1-01050-230075 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230077 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230078 ACTY - NON-RTE TR...	405	0	0	0	0
105-2551-6342-1050-1-01050-230083 ACTY - NON-RTE TR...	0	0	408	0	0
105-2551-6342-1050-1-01050-230090 ACTY - NON-RTE TR...	0	0	0	854	0
105-2551-6342-1050-1-01050-230094 ACTY - NON-RTE TR...	677	0	3,945	1,948	0
105-2551-6342-1050-1-01050-230095 ACTY - NON-RTE TR...	677	3,217	0	1,948	0
105-2551-6342-1050-1-01050-230097 ACTY - NON-RTE TR...	3,351	0	0	0	0
105-2551-6342-1050-1-01050-230099 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230101 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230150 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230152 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230255 ACTY - NON-RTE TR...	0	361	0	322	0
105-2551-6342-1050-1-01050-230335 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230340 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230341 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230360 ACTY - NON-RTE TR...	0	134	0	0	0
105-2551-6342-1050-1-01050-230388 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230400 ACTY - NON-RTE TR...	0	0	0	159	0
105-2551-6342-1050-1-01050-230401 ACTY - NON-RTE TR...	0	-45	1,092	-1,092	0
105-2551-6342-1050-1-01050-230415 ACTY - NON-RTE TR...	172	0	0	0	0
105-2551-6342-1050-1-01050-230420 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230455 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-230456 ACTY - NON-RTE TR...				0	0
105-2551-6342-1050-1-01050-230465 ACTY - NON-RTE TR...	2,862	0	0	0	0
105-2551-6342-1050-1-01050-310001 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310010 ACTY - NON-RTE TR...	0	165	0	0	0
105-2551-6342-1050-1-01050-310092 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310098 ACTY - NON-RTE TR...	394	403	457	961	0
105-2551-6342-1050-1-01050-310112 ACTY - NON-RTE TR...		67	0	216	0
105-2551-6342-1050-1-01050-310129 ACTY - NON-RTE TR...	0	0	0	0	0

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105-2551-6342-1050-1-01050-310145 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310188 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310195 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310200 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-310426 ACTY - NON-RTE TR...	245	134	270	0	0
105-2551-6342-1050-1-01050-310499 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1050-1-01050-410250 ACTY - NON-RTE TR...	0	0	0	0	0
101-1151-6343-1050-1-01050-000000 OUT OF DIST TRAVE...	1,137	195	569	950	2,500
101-1151-6343-1050-1-01050-000004 LOCAL TRAVEL	0	0	352	252	2,000
101-1175-6343-1050-1-01050-320004 LOCAL TRAVEL - FA...	56	47	0	0	0
101-1188-6343-1050-1-01050-000000 MUSIC - OUT OF DI...	400	0	0	0	0
101-1188-6343-1050-1-01050-000004 MUSIC - LOCAL TRA...	0	0	0	11	0
105-1411-6343-1050-1-01050-000501 INVEST NOW - OUT ...	0	0	0	0	0
105-1411-6343-1050-1-01050-220201 ACTY -OUT OF DIST...	0	0	0	0	0
105-1411-6343-1050-1-01050-220230 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-220240 ACTY - OUT OF DIS...	0	1,713	0	0	0
105-1411-6343-1050-1-01050-220308 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-220390 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230050 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230075 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230076 ACTY - OUT OF DIS...	136	0	0	0	0
105-1411-6343-1050-1-01050-230078 ACTY - OUT OF DIS...	118	0	0	0	0
105-1411-6343-1050-1-01050-230083 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230090 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230099 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230152 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230177 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230255 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230279 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230335 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230340 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230400 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-230439 ACTY - OUT OF DIS...	0	0	0	210	0
105-1411-6343-1050-1-01050-230440 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-310010 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-310092 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1050-1-01050-310098 ACTY - OUT OF DIS...	0	0	0	378	0
105-1411-6343-1050-1-01050-310499 ACTY - OUT OF DIS...		0	0	0	0
105-1411-6343-1050-1-01050-410032 ACTY - OUT DIST T...	0	0	0	0	0
105-1411-6343-1050-1-01050-410033 ACTY - OUT DIST T...	0	0	0	0	0
105-1411-6343-1050-1-01050-410034 ACTY - OUT DIST T...	0	0	0	278	0
105-1411-6343-1050-1-01050-410250 ACTY - OUT OF DIS...	0	0	0	74	0
105-1411-6343-1050-1-01050-410285 ACTY - OUT OF DIS...		350	0	780	0
105-1411-6344-1050-1-01050-220390 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-220425 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230099 ACTY - LOCAL TRAV...	18	0	0	0	0
105-1411-6344-1050-1-01050-230152 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230255 ACTY - LOCAL TRAV...	0	0	70	43	0
105-1411-6344-1050-1-01050-230279 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230439 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230440 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-230455 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-310092 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-410032 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1050-1-01050-410033 ACTY - LOCAL TRAV...	0	0	0	0	0

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105-1411-6344-1050-1-01050-410285 ACTY - LOCAL TRAV...	150	0	480	0	0
101-1151-6361-1050-1-01050-000000 POSTAGE	5,954	6,804	4,792	3,743	8,000
101-2222-6361-1050-1-01050-000000 MEDIA - POSTAGE	393	0	0	0	0
105-1411-6361-1050-1-01050-220230 ACTY - POSTAGE - ...		52	0	0	0
105-1411-6361-1050-1-01050-220446 ACTY - POSTAGE - ...	146	0	0	0	0
101-1151-6363-1050-1-01050-000000 PRINTED FORMS	3,630	5,366	5,715	10,081	7,500
101-1168-6363-1050-1-01050-320000 PRINTED FORMS - E...	2,584	0	7,108	0	0
101-1186-6363-1050-1-01050-000000 GRADUATION - PRIN...	3,237	2,178	2,887	1,984	3,000
105-1411-6363-1050-1-01050-220157 ACTY - PRINTING -...		0	0	720	0
105-1411-6363-1050-1-01050-220230 ACTY - PRINTING -...	54	67	67	41	0
105-1411-6363-1050-1-01050-220270 ACTY - PRINTING -...	0	0	0	297	0
105-1411-6363-1050-1-01050-220322 ACTY - PRINTING -...	0	2,775	3,075	0	0
105-1411-6363-1050-1-01050-220390 ACTY - PRINTING -...	65	0	0	0	0
105-1411-6363-1050-1-01050-220446 ACTY - PRINTING -...	157	0	0	0	0
105-1411-6363-1050-1-01050-230051 ACTY - PRINTED FO...		0	0	0	0
105-1411-6363-1050-1-01050-230076 ACTY - PRINTING -...	81	86	90	66	0
105-1411-6363-1050-1-01050-230083 ACTY - PRINTING -...	762	0	0	0	0
105-1411-6363-1050-1-01050-230090 ACTY - PRINTING -...	204	0	41	0	0
105-1411-6363-1050-1-01050-230097 ACTY - PRINTING -...	350	395	205	0	0
105-1411-6363-1050-1-01050-230099 ACTY - PRINTED FO...	0	0	0	0	0
105-1411-6363-1050-1-01050-230101 ACTY - PRINTING -...	0	0	0	0	0
105-1411-6363-1050-1-01050-230152 ACTY - PRINTING -...		91	0	975	0
105-1411-6363-1050-1-01050-230336 ACTY - PRINTING -...	0	0	0	0	0
105-1411-6363-1050-1-01050-230455 ACTY - PRINTING -...	19	23	26	0	0
105-1411-6363-1050-1-01050-310112 ACTY - PRINTING -...	115	93	133	67	0
105-1411-6363-1050-1-01050-310499 ACTY - PRINTING -...		1,460	0	7,576	0
105-1411-6363-1050-1-01050-410036 ACTY - PRINTING -...	56	0	0	0	0
105-1411-6363-1050-1-01050-410285 ACTY - PRINTING -...	0	77	130	78	0
101-1151-6371-1050-1-01050-000000 DUES & MEMBERSHIP...	579	609	529	529	1,800
101-1168-6371-1050-1-01050-320000 DUES & MEMBERSHIP...	0	0	40	0	0
101-1179-6371-1050-1-01050-000000 BROADCAST JRN – D...			750	360	500
101-1184-6371-1050-1-01050-000000 DEBATE - DUES & M...	107	1,022	457	942	800
105-1411-6371-1050-1-01050-000502 ACTY - DUES & MEM...	55	0	0	0	0
105-1411-6371-1050-1-01050-220025 ACTY - DUES & MEM...	90	85	0	0	0
105-1411-6371-1050-1-01050-220093 ACTY - DUES - COL...	550	0	0	0	0
105-1411-6371-1050-1-01050-220135 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-220140 ACTY - DUES & MEM...	0	0	0	120	0
105-1411-6371-1050-1-01050-220220 ACTY - DUES & MEM...			0	0	0
105-1411-6371-1050-1-01050-220243 ACTY - DUES/MEMBE...	50	0	0	0	0
105-1411-6371-1050-0-01050-220243 ACTY - DUES/MEMBE...		0	0	0	0
105-1411-6371-1050-1-01050-220245 ACTY - DUES & MEM...	0	770	0	0	0
105-1411-6371-1050-1-01050-220302 ACTY - DUES & MEM...	635	625	565	0	0
105-1411-6371-1050-1-01050-220313 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-220390 ACTY - DUES & MEM...	130	130	0	130	0
105-1411-6371-1050-1-01050-220425 ACTY - DUES & MEM...	759	374	689	875	0
105-1411-6371-1050-1-01050-220447 ACTY - DUES & MEM...	100	100	100	100	0
105-1411-6371-1050-1-01050-230050 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230075 ACTY - DUES & MEM...	0	45	0	110	0
105-1411-6371-1050-1-01050-230077 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230083 ACTY - DUES & MEM...	100	0	0	0	0
105-1411-6371-1050-1-01050-230099 ACTY - DUES & MEM...	0	0	0	270	0
105-1411-6371-1050-1-01050-230150 ACTY - DUES & MEM...		100	0	0	0
105-1411-6371-1050-1-01050-230152 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230255 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230279 ACTY - DUES & MEM...	0	306	0	0	0

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105-1411-6371-1050-1-01050-230335 ACTY - DUES & MEM...	142	167	0	0	0
105-1411-6371-1050-1-01050-230340 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230360 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230400 ACTY - DUES & MEM...	0	0	0	25	0
105-1411-6371-1050-1-01050-230401 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230439 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-230455 ACTY - DUES & MEM...	100	35	125	0	0
105-1411-6371-1050-1-01050-230465 ACTY - DUES & MEM...	0	150	0	175	0
105-1411-6371-1050-1-01050-310092 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-310098 ACTY - DUES & MEM...	340	735	930	955	0
105-1411-6371-1050-1-01050-310200 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1050-1-01050-310499 ACTY - DUES & MEM...		145	50	0	0
105-1411-6371-1050-1-01050-410285 ACTY - DUES & MEM...	0	10	0	680	0
101-1151-6391-1050-1-01050-000000 MISC PURCHASED SV...	3,682	6,728	4,833	4,305	3,000
101-1151-6391-1050-1-01050-000183 AVID - PURCHASED ...	603	0	418	0	0
101-1153-6391-1050-1-01050-320000 MISC PURCHASED SV...	0	1,155	0	0	0
101-1154-6391-1050-1-01050-320000 MISC PURCH SVCS -...	0	130	0	0	0
101-1162-6391-1050-1-01050-320000 MISC PURCHASED SV...	0	1,714	1,348	2,133	0
101-1163-6391-1050-1-01050-320000 MISC PURCH SVCS -...	0	0	0	0	0
101-1167-6391-1050-1-01050-320000 MISC PURCH SVC - ...	0	0	874	0	0
101-1168-6391-1050-1-01050-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1168-6391-1050-1-01050-320000 MISC PURCHASED SV...	241	0	0	0	0
101-1175-6391-1050-1-01050-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1175-6391-1050-1-01050-320000 MISC PURCHASED SV...	636	0	0	0	0
101-1182-6391-1050-1-01050-000000 SCHOLAR BOWL - MI...	210	140	640	5,639	1,770
101-1184-6391-1050-1-01050-000000 DEBATE - MISC PUR...	3,584	4,589	2,272	2,299	5,583
101-1186-6391-1050-1-01050-000000 GRADUATION - MISC...	18,012	18,098	20,895	20,335	25,000
101-1188-6391-1050-1-01050-000000 MUSIC - MISC PURC...	3,301	2,296	2,791	1,984	3,500
101-1251-6391-1050-1-01050-000000 MISC PURCHASED SV...	672	0	88	0	0
101-1411-6391-1050-1-01050-220000 DIST/STATE COMP (...	0	1,390	1,110	0	0
105-1411-6391-1050-1-01050-000501 INVEST NOW - MISC...	0	0	0	0	0
105-1411-6391-1050-1-01050-000502 ACTY - PURCHASED ...	0	0	0	0	0
105-1411-6391-1050-1-01050-220013 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220025 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220030 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220068 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220093 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1050-1-01050-220096 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220117 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220120 ACTY - MISC PURCH...	299	0	0	0	0
105-1411-6391-1050-1-01050-220135 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220137 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220140 ACTY - MISC PURCH...	0	0	0	381	0
105-1411-6391-1050-1-01050-220157 ACTY - MISC PURCH...	8,900	6,164	8,879	7,594	0
105-1411-6391-1050-1-01050-220165 ACTY - MISC PURCH...	10	0	0	0	0
105-1411-6391-1050-1-01050-220169 ACTY - PURCHASED ...		48	0	0	0
105-1411-6391-1050-1-01050-220170 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220179 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220182 ACTY - MISC PURCH...	0	0	195	0	0
105-1411-6391-1050-1-01050-220201 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220205 ACTY - MISC PURCH...	290	28,894	5,783	36,107	0
105-1411-6391-1050-1-01050-220215 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220220 ACTY - MISC PURCH...			380	0	0
105-1411-6391-1050-1-01050-220224 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220230 ACTY - MISC PURCH...	607	3,255	1,125	4,182	0

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105-1411-6391-1050-1-01050-220240 ACTY - MISC PURCH...	3,249	0	0	1,819	0
105-1411-6391-1050-1-01050-220243 ACTY - PURCH SVCS...	206	0	0	0	0
105-1411-6391-1050-0-01050-220243 ACTY - PURCH SVCS...		0	0	0	0
105-1411-6391-1050-1-01050-220245 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220270 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220284 ACTY - MISC PURC ...	0	0	0	0	0
105-1411-6391-1050-1-01050-220295 ACTY - MISC PURCH...	30,167	3,000	28,888	0	0
105-1411-6391-1050-1-01050-220302 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220308 ACTY - MISC PURCH...	19,482	5,516	6,896	14,403	0
105-1411-6391-1050-1-01050-220310 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220313 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220322 ACTY - MISC PURCH...	2,621	4,029	3,877	3,496	0
105-1411-6391-1050-1-01050-220324 ACTY - MISC PURCH...	50	0	300	805	0
105-1411-6391-1050-1-01050-220328 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1050-1-01050-220365 ACTY - MISC PURCH...	443	0	0	187	0
105-1411-6391-1050-1-01050-220390 ACTY - MISC PURCH...	1,433	1,987	2,822	2,912	0
105-1411-6391-1050-1-01050-220410 ACTY - MISC PURCH...	10	0	0	0	0
105-1411-6391-1050-1-01050-220413 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220425 ACTY - MISC PURCH...	10	511	129	15	0
105-1411-6391-1050-1-01050-220447 ACTY - MISC PURCH...	0	0	50	0	0
105-1411-6391-1050-1-01050-220463 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-220498 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1050-1-01050-230044 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230045 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230050 ACTY - MISC PURCH...	0	5,524	3,196	0	0
105-1411-6391-1050-1-01050-230051 ACTY - MISC PURCH...	19,385	3,544	980	1,017	0
105-1411-6391-1050-1-01050-230055 ACTY - MISC PURCH...	0	20,604	49	0	0
105-1411-6391-1050-1-01050-230060 ACTY - MISC PURCH...	0	0	100	0	0
105-1411-6391-1050-1-01050-230065 ACTY - MISC PURCH...	5,138	0	3,418	2,197	0
105-1411-6391-1050-1-01050-230075 ACTY - MISC PURCH...	247	900	0	0	0
105-1411-6391-1050-1-01050-230076 ACTY - MISC PURCH...	900	650	2,755	1,756	0
105-1411-6391-1050-1-01050-230077 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230078 ACTY - MISC PURCH...	0	0	2,844	0	0
105-1411-6391-1050-1-01050-230083 ACTY - MISC PURCH...	5,400	9,335	16,770	1,314	0
105-1411-6391-1050-1-01050-230085 ACTY - MISC PURCH...				0	0
105-1411-6391-1050-1-01050-230090 ACTY - MISC PURCH...	255	18	377	1,188	0
105-1411-6391-1050-1-01050-230094 ACTY - MISC PRCH ...	100	2,630	992	1,236	0
105-1411-6391-1050-1-01050-230095 ACTY - MISC PURCH...	100	0	1,050	1,236	0
105-1411-6391-1050-1-01050-230097 ACTY - MISC PURCH...	70,477	45,734	28,643	37,403	0
105-1411-6391-1050-1-01050-230099 ACTY - MISC PURCH...	0	1,842	515	0	0
105-1411-6391-1050-1-01050-230101 ACTY - MISC PURCH...	6,012	2,465	2,925	0	0
105-1411-6391-1050-1-01050-230150 ACTY - MISC PURCH...	0	510	1,284	0	0
105-1411-6391-1050-1-01050-230152 ACTY - MISC PURCH...	4,420	0	0	15	0
105-1411-6391-1050-1-01050-230174 ACTY - MISC PURCH...	319	0	600	869	0
105-1411-6391-1050-1-01050-230177 ACTY - MISC PURCH...	0	0	0	615	0
105-1411-6391-1050-1-01050-230255 ACTY - MISC PURCH...	1,277	80	3,866	67	0
105-1411-6391-1050-1-01050-230279 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230335 ACTY - MISC PURCH...	2,221	0	0	0	0
105-1411-6391-1050-1-01050-230336 ACTY - MISC PRCH ...	1,600	0	0	15	0
105-1411-6391-1050-1-01050-230340 ACTY - MISC PURCH...	0	50	0	0	0
105-1411-6391-1050-1-01050-230341 ACTY - MISC PRCH ...	499	0	0	0	0
105-1411-6391-1050-1-01050-230360 ACTY - MISC PURCH...	0	3,628	1,336	1,670	0
105-1411-6391-1050-1-01050-230388 ACTY - MISC PURCH...	0	0	0	15	0
105-1411-6391-1050-1-01050-230400 ACTY - MISC PURCH...	0	0	0	15	0
105-1411-6391-1050-1-01050-230401 ACTY - MISC PRCH ...	0	0	0	1,108	0

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105-1411-6391-1050-1-01050-230415 ACTY - MISC PURCH...	1,652	0	0	52	0
105-1411-6391-1050-1-01050-230420 ACTY - MISC PURCH...	168	0	0	100	0
105-1411-6391-1050-1-01050-230439 ACTY - MISC PURCH...	0	0	0	560	0
105-1411-6391-1050-1-01050-230440 ACTY - MISC PURCH...	0	0	0	438	0
105-1411-6391-1050-1-01050-230441 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-230455 ACTY - MISC PURCH...	2,220	139	99	170	0
105-1411-6391-1050-1-01050-230456 ACTY - MISC PURCH...				0	0
105-1411-6391-1050-1-01050-230465 ACTY - MISC PURCH...	7,796	3,627	6,029	4,377	0
105-1411-6391-1050-1-01050-310001 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310002 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310010 ACTY - MISC PURCH...	132,587	0	146,438	81,580	0
105-1411-6391-1050-1-01050-310047 ACTY - MISC PURCH...	0	350	0	0	0
105-1411-6391-1050-1-01050-310092 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310098 ACTY - MISC PURCH...	7,306	25,784	32,305	11,813	0
105-1411-6391-1050-1-01050-310112 ACTY - MISC PURCH...	1,057	300	0	3,743	0
105-1411-6391-1050-1-01050-310115 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310129 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310145 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310188 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310192 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310195 ACTY - MISC PURCH...	0	0	0	225	0
105-1411-6391-1050-1-01050-310200 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-310297 ACTY - MISC PURCH...	4,578	4,302	4,998	2,921	0
105-1411-6391-1050-1-01050-310426 ACTY - MISC PURCH...	160	210	0	1,273	0
105-1411-6391-1050-1-01050-310499 ACTY - MISC PURCH...		120	1,635	685	0
105-1411-6391-1050-1-01050-410032 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-410033 ACTY - MISC PURCH...	60	0	0	0	0
105-1411-6391-1050-1-01050-410034 ACTY - MISC PURCH...	0	0	0	610	0
105-1411-6391-1050-1-01050-410250 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1050-1-01050-410285 ACTY - MISC PURCH...	3,350	75	720	120	75,000
105-1151-6371-1050-1-01050-310499 ACTY - DUES & MEM...	275				
105-1151-6391-1050-1-01050-310499 ACTY - MISC PURCH...	0				
105-1151-6343-1050-1-01050-310499 ACTY - OUT OF DIS...	0				
105-2551-6343-1050-1-01050-230078 ACTY - NON-RTE TR...	0				
105-1151-6363-1050-1-01050-310499 ACTY - PRINTING -...	15,492				
105-1411-6342-1050-1-01050-230078 ACTY - NON-RTE TR...		0			
105-1151-6319-1050-1-01050-310499 ACTY - PROF SVCS ...	0				
105-2552-6334-1050-1-01050-230420 ACTY - VAN RENTAL...		299			
105-1411-6319-1050-1-01050-220001 ACTY - PROF SVCS ...				0	0
105-1411-6391-1050-1-01050-220001 ACTY - MISC PURCH...				0	0
101-1182-6319-1050-1-01050-000000 SCHOLAR BOWL - PR...				140	0
105-1411-6319-1050-1-01050-230084 ACTY - PROF SVCS ...				0	0
105-1411-6391-1050-1-01050-230084 ACTY - MISC PURCH...				0	0
105-1411-6319-1050-1-01050-230154 ACTY - PROF SVCS ...				0	0
105-1411-6363-1050-1-01050-230154 ACTY - PRINTING -...				0	0
105-1411-6371-1050-1-01050-230154 ACTY - DUES & MEM...				0	0
105-1411-6391-1050-1-01050-230154 ACTY - MISC PURCH...				0	0
6400 - Supplies and Materials	**491,526**	**594,598**	**567,402**	**628,626**	**877,481**
101-1151-6411-1050-1-01050-000000 SUPPLIES	36,028	60,874	58,847	64,118	69,579
101-1151-6411-1050-1-01050-000001 SUPPLIES - OTHER	35	39	223	268	50
101-1151-6411-1050-1-01050-000002 SUPPLIES - SPED	1,640	3,030	2,901	4,089	4,273
101-1151-6411-1050-1-01050-000183 AVID - SUPPLIES	3,006	1,809	2,811	2,624	3,500
101-1152-6411-1050-1-01050-000000 SUPPLIES - MATH	1,425	729	1,184	8,653	2,500
101-1153-6411-1050-1-01050-000000 SUPPLIES - SCIENC...	490	2,690	468	696	600
101-1153-6411-1050-1-01050-320000 SUPPLIES - SCIENC...	33,751	37,145	31,595	37,240	42,196

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101-1154-6411-1050-1-01050-000000 SUPPLIES - SOC ST...	407	533	345	478	600
101-1154-6411-1050-1-01050-320000 SUPPLIES - SOC ST...	510	628	3,560	3,958	6,325
101-1156-6411-1050-1-01050-000000 SUPPLIES - FOREIG...	264	269	266	433	800
101-1157-6411-1050-1-01050-000000 SUPPLIES - INDUST...	67	0	70	0	100
101-1157-6411-1050-1-01050-320000 SUPPLIES - INDUST...	9,655	8,515	6,530	12,690	8,000
101-1158-6411-1050-1-01050-000000 SUPPLIES - BT COM...	0	0	0	0	0
101-1161-6411-1050-1-01050-000000 SUPPLIES - ART	0	507	159	0	200
101-1161-6411-1050-1-01050-320000 SUPPLIES - ART FE...	18,415	22,428	17,839	19,717	19,135
101-1162-6411-1050-1-01050-000000 SUPPLIES - INSTRU...	155	342	103	1,513	250
101-1162-6411-1050-1-01050-320000 SUPPLIES - MUSIC ...	22,703	28,660	45,340	43,066	60,789
101-1163-6411-1050-1-01050-000000 SUPPLIES - PE	162	1,214	236	38	300
101-1163-6411-1050-1-01050-320000 SUPPLIES - PE/HEA...	9,710	4,221	4,657	3,746	7,105
101-1167-6411-1050-1-01050-320000 SUPPLIES - THEATR...	2,793	2,080	2,951	2,093	1,900
101-1168-6411-1050-1-01050-000000 SUPPLIES - LANGUA...	961	1,044	600	657	950
101-1168-6411-1050-1-01050-320000 SUPPLIES - ELA FE...	0	1,741	1,241	1,074	8,670
101-1175-6411-1050-1-01050-000000 SUPPLIES - FACS	290	4,753	123	66	200
101-1175-6411-1050-1-01050-320000 SUPPLIES - FACS F...	22,957	29,027	43,653	25,694	40,120
101-1177-6411-1050-1-01050-000000 SUPPLIES - BUSINE...	112	130	125	241	150
101-1177-6411-1050-1-01050-320000 SUPPLIES - BUSINE...	0	0	580	1,589	725
101-1179-6411-1050-1-01050-000000 BROADCAST JRN - S...			1,130	499	1,000
101-1181-6411-1050-1-01050-000000 A+ - SUPPLIES	58	50	78	0	100
101-1182-6411-1050-1-01050-000000 SCHOLAR BOWL - SU...	0	0	2,641	887	650
101-1184-6411-1050-1-01050-000000 DEBATE - SUPPLIES	0	854	54	293	0
101-1186-6411-1050-1-01050-000000 GRADUATION - SUPP...	0	2,906	3,316	1,687	2,000
101-1188-6411-1050-1-01050-000000 MUSIC - SUPPLIES	678	4,433	2,392	3,309	0
101-1251-6411-1050-1-01050-000000 SUPPLIES - ELL	0	882	1,179	1,333	3,000
101-1411-6411-1050-1-01050-220000 DIST/STATE COMP (...	0	0	0	0	0
101-2122-6411-1050-1-01050-000000 GUIDANCE - SUPPLI...	362	290	278	1,151	600
101-2222-6411-1050-1-01050-000000 MEDIA - SUPPLIES	1,391	559	1,083	1,064	800
105-1411-6411-1050-1-01050-000000 ACTY - SUPPLIES -...	-48	249	-249	-6	525,000
105-1411-6411-1050-1-01050-000501 INVEST NOW - SUPP...	0	0	0	1,656	0
105-1411-6411-1050-1-01050-000502 ACTY - INVEST NOW...	58	208	0	0	0
105-1411-6411-1050-1-01050-220013 ACTY - SUPPLIES -...	60	30	90	0	0
105-1411-6411-1050-1-01050-220025 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220030 ACTY - SUPPLIES -...	0	154	0	0	0
105-1411-6411-1050-1-01050-220068 ACTY - SUPPLIES -...	585	0	92	0	0
105-1411-6411-1050-1-01050-220093 ACTY - SUPPLIES -...	2,955	-2,024	317	441	0
105-1411-6411-1050-1-01050-220096 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220117 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220120 ACTY - SUPPLIES -...	113	230	0	70	0
105-1411-6411-1050-1-01050-220135 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220137 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220140 ACTY - SUPPLIES -...	0	0	69	143	0
105-1411-6411-1050-1-01050-220155 ACTY - SUPPLIES -...	0	0	135	195	0
105-1411-6411-1050-1-01050-220157 ACTY - SUPPLIES -...	992	1,854	243	629	0
105-1411-6411-1050-1-01050-220165 ACTY - SUPPLIES -...	0	0	412	0	0
105-1411-6411-1050-1-01050-220167 ACTY - SUPPLIES -...	296	0	0	0	0
105-1411-6411-1050-1-01050-220169 ACTY - SUPPLIES -...	27	5	0	0	0
105-1411-6411-1050-1-01050-220170 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220179 ACTY - SUPPLIES -...	579	87	312	0	0
105-1411-6411-1050-1-01050-220182 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220201 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220205 ACTY - SUPPLIES -...	7,165	10,330	24,434	14,843	0
105-1411-6411-1050-1-01050-220215 ACTY - SUPPLIES -...	0	0	117	0	0
105-1411-6411-1050-1-01050-220217 ACTY - SUPPLIES -...	0	0	0	0	0

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105-1411-6411-1050-1-01050-220220 ACTY - SUPPLIES -...			130	0	0
105-1411-6411-1050-1-01050-220224 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220230 ACTY - SUPPLIES -...	2,597	2,415	3,580	4,982	0
105-1411-6411-1050-1-01050-220240 ACTY - SUPPLIES -...	5,913	5,746	9,026	10,865	0
105-1411-6411-1050-1-01050-220243 ACTY - SUPPLIES -...	72	0	0	0	0
105-1411-6411-1050-1-01050-220245 ACTY - SUPPLIES -...	1,096	486	485	539	0
105-1411-6411-1050-1-01050-220270 ACTY - SUPPLIES -...	2,500	7,433	9,486	1,198	0
105-1411-6411-1050-1-01050-220281 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220284 ACTY - SUPPLIES -...	1,545	457	0	0	0
105-1411-6411-1050-1-01050-220295 ACTY - SUPPLIES -...	2,614	0	1,350	900	0
105-1411-6411-1050-1-01050-220302 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220308 ACTY - SUPPLIES -...	5,124	3,585	3,786	5,207	0
105-1411-6411-1050-1-01050-220310 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220313 ACTY - SUPPLIES -...	9,083	5,002	2,822	9,263	0
105-1411-6411-1050-1-01050-220322 ACTY - SUPPLIES -...	8,680	4,268	344	4,430	0
105-1411-6411-1050-1-01050-220324 ACTY - SUPPLIES -...	-2,826	0	-5,442	1,542	0
105-1411-6411-1050-1-01050-220328 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220365 ACTY - SUPPLIES -...	452	532	144	276	0
105-1411-6411-1050-1-01050-220370 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220390 ACTY - SUPPLIES -...	6,850	2,954	3,545	2,300	0
105-1411-6411-1050-1-01050-220410 ACTY - SUPPLIES -...	1,536	2,622	-187	241	0
105-1411-6411-1050-1-01050-220413 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220425 ACTY - SUPPLIES -...	1,344	1,726	1,290	1,305	0
105-1411-6411-1050-1-01050-220446 ACTY - SUPPLIES -...	324	0	0	241	0
105-1411-6411-1050-1-01050-220447 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220463 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220470 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-220498 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-230044 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-230045 ACTY - SUPPLIES -...	2,170	0	1,292	0	0
105-1411-6411-1050-1-01050-230050 ACTY - SUPPLIES -...	0	-7,989	0	0	0
105-1411-6411-1050-1-01050-230051 ACTY - SUPPLIES -...	5,134	23,921	8,707	13,567	0
105-1411-6411-1050-1-01050-230055 ACTY - SUPPLIES -...	0	3,655	0	0	0
105-1411-6411-1050-1-01050-230060 ACTY - SUPPLIES -...	118	2,080	2,774	1,554	0
105-1411-6411-1050-1-01050-230065 ACTY - SUPPLIES -...	10,737	14,253	17,892	7,657	0
105-1411-6411-1050-1-01050-230075 ACTY - SUPPLIES -...	381	77	186	2,986	0
105-1411-6411-1050-1-01050-230076 ACTY - SUPPLIES -...	14,891	12,697	10,265	2,680	0
105-1411-6411-1050-1-01050-230077 ACTY - SUPPLIES -...	982	624	817	918	0
105-1411-6411-1050-1-01050-230078 ACTY - SUPPLIES -...	12,751	8,595	7,892	9,910	0
105-1411-6411-1050-1-01050-230083 ACTY - SUPPLIES -...	31,371	26,880	22,522	20,588	0
105-1411-6411-1050-1-01050-230084 ACTY - SUPPLIES -...		1,122	1,893	11,801	0
105-1411-6411-1050-1-01050-230085 ACTY - SUPPLIES -...				0	0
105-1411-6411-1050-1-01050-230090 ACTY - SUPPLIES -...	1,371	2,927	530	4,213	0
105-1411-6411-1050-1-01050-230094 ACTY - SUPPLIES -...	4,165	2,391	643	960	0
105-1411-6411-1050-1-01050-230095 ACTY - SUPPLIES -...	2,692	1,065	864	1,092	0
105-1411-6411-1050-1-01050-230097 ACTY - SUPPLIES -...	28,332	17,103	5,525	16,994	0
105-1411-6411-1050-1-01050-230099 ACTY - SUPPLIES -...	3,883	19,246	2,921	16,191	0
105-1411-6411-1050-1-01050-230101 ACTY - SUPPLIES -...	188	0	2,960	0	0
105-1411-6411-1050-1-01050-230150 ACTY - SUPPLIES -...	9,859	15,735	23,552	14,604	0
105-1411-6411-1050-1-01050-230152 ACTY - SUPPLIES -...	8,443	33,825	25,629	39,493	0
105-1411-6411-1050-1-01050-230174 ACTY - SUPPLIES -...	3,647	4,576	8,731	6,774	0
105-1411-6411-1050-1-01050-230177 ACTY - SUPPLIES -...	3,895	2,437	2,919	3,041	0
105-1411-6411-1050-1-01050-230255 ACTY - SUPPLIES -...	3,867	1,856	6,441	4,241	0
105-1411-6411-1050-1-01050-230256 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-230279 ACTY - SUPPLIES -...	0	0	-300	0	0

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105-1411-6411-1050-1-01050-230335 ACTY - SUPPLIES -...	1,581	11,354	5,437	2,169	0
105-1411-6411-1050-1-01050-230336 ACTY - SUPPLIES -...	5,589	7,011	7,720	10,473	0
105-1411-6411-1050-1-01050-230340 ACTY - SUPPLIES -...	0	304	1,157	2,712	0
105-1411-6411-1050-1-01050-230341 ACTY - SUPPLIES -...	2,291	17,141	5,963	8,739	0
105-1411-6411-1050-1-01050-230360 ACTY - SUPPLIES -...	4,181	7,154	7,526	5,442	0
105-1411-6411-1050-1-01050-230388 ACTY - SUPPLIES -...	0	2,210	1,073	356	0
105-1411-6411-1050-1-01050-230400 ACTY - SUPPLIES -...	1,305	3,089	1,045	584	0
105-1411-6411-1050-1-01050-230401 ACTY - SUPPLIES -...	1,517	1,326	718	817	0
105-1411-6411-1050-1-01050-230415 ACTY - SUPPLIES -...	6,281	3,258	3,654	2,767	0
105-1411-6411-1050-1-01050-230420 ACTY - SUPPLIES -...	3,679	6,021	3,197	3,287	0
105-1411-6411-1050-1-01050-230439 ACTY - SUPPLIES -...	2,113	1,239	1,773	3,143	0
105-1411-6411-1050-1-01050-230440 ACTY - SUPPLIES -...	1,785	1,869	1,735	3,122	0
105-1411-6411-1050-1-01050-230441 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-230455 ACTY - SUPPLIES -...	9,770	16,814	13,444	16,141	0
105-1411-6411-1050-1-01050-230456 ACTY - SUPPLIES -...				3,887	0
105-1411-6411-1050-1-01050-230465 ACTY - SUPPLIES -...	5,190	6,442	4,048	6,598	0
105-1411-6411-1050-1-01050-310001 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310002 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310010 ACTY - SUPPLIES -...	0	274	195	148	0
105-1411-6411-1050-1-01050-310047 ACTY - SUPPLIES -...	952	2,549	1,359	1,243	0
105-1411-6411-1050-1-01050-310092 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310098 ACTY - SUPPLIES -...	7,971	1,162	3,037	1,609	0
105-1411-6411-1050-1-01050-310112 ACTY - SUPPLIES -...	2,000	2,399	1,679	1,337	0
105-1411-6411-1050-1-01050-310115 ACTY - SUPPLIES -...	160	0	120	0	0
105-1411-6411-1050-1-01050-310129 ACTY - SUPPLIES -...	150	434	486	511	0
105-1411-6411-1050-1-01050-310145 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310188 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310192 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310195 ACTY - SUPPLIES -...	0	0	137	0	0
105-1411-6411-1050-1-01050-310200 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-310297 ACTY - SUPPLIES -...	-20	-20	0	0	0
105-1411-6411-1050-1-01050-310426 ACTY - SUPPLIES -...	187	271	72	108	0
105-1411-6411-1050-1-01050-310499 ACTY - SUPPLIES -...		19	0	0	0
105-1411-6411-1050-1-01050-410005 ACTY - SUPPLIES -...	98	225	61	242	0
105-1411-6411-1050-1-01050-410032 ACTY - SUPPLIES -...	0	1,160	73	354	0
105-1411-6411-1050-1-01050-410033 ACTY - SUPPLIES -...	668	736	1,337	0	0
105-1411-6411-1050-1-01050-410034 ACTY - SUPPLIES -...	0	0	97	0	0
105-1411-6411-1050-1-01050-410035 ACTY - SUPPLIES -...	270	1,466	272	128	0
105-1411-6411-1050-1-01050-410036 ACTY - SUPPLIES -...	112	539	0	505	0
105-1411-6411-1050-1-01050-410037 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1050-1-01050-410250 ACTY - SUPPLIES -...	11	390	33	195	0
105-1411-6411-1050-1-01050-410285 ACTY - SUPPLIES -...	6,924	4,340	1,257	14,800	0
105-1411-6411-1050-1-01050-410311 ACTY - SUPPLIES -...	562	588	164	114	0
101-1151-6412-1050-1-01050-000000 SUPPLIES TECH REL	15,252	2,848	7,226	14,775	9,000
101-1151-6412-1050-1-01050-000002 SUPPLIES TECH REL...	43	0	0	0	0
101-1152-6412-1050-1-01050-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1153-6412-1050-1-01050-320000 SUPPLIES TECH REL...	0	0	220	2,062	0
101-1154-6412-1050-1-01050-320000 SUPPLIES TECH REL...	0	0	0	50	0
101-1156-6412-1050-1-01050-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1158-6412-1050-1-01050-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1162-6412-1050-1-01050-320000 SUPPLIES TECH REL...	2,612	1,000	6,200	1,350	0
101-1163-6412-1050-1-01050-320000 SUPPLIES TECH REL...	1,500	3,000	0	0	0
101-1168-6412-1050-1-01050-000000 SUPPLIES TECH REL...	0	0	44	0	0
101-1168-6412-1050-1-01050-320000 SUPPLIES TECH REL...	2,707	0	37	391	0
101-1175-6412-1050-1-01050-320000 SUPPLIES TECH REL...	0	0	0	0	0

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101-1177-6412-1050-1-01050-320000 SUPPLIES TECH REL...	928	0	0	545	0
101-1179-6412-1050-1-01050-000000 BROADCAST JRN – S...			1,155	5,493	4,487
101-1184-6412-1050-1-01050-000000 DEBATE - SUPPLIES...	0	0	0	0	150
101-1251-6412-1050-1-01050-000000 TECH SUPPLIES - E...	70	0	0	0	0
101-2222-6412-1050-1-01050-000000 MEDIA - SUPPLIES ...	0	0	0	68	3,000
105-1411-6412-1050-1-01050-000501 INVEST NOW - SUPP...	0	0	0	0	0
105-1411-6412-1050-1-01050-220117 ACTY - TECH SUPPL...	0	0	0	0	0
105-1411-6412-1050-1-01050-220169 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-220205 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-220215 ACTY - TECH SUPPL...	0	0	0	0	0
105-1411-6412-1050-1-01050-220230 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-220240 ACTY - TECH SUPPL...	0	0	0	0	0
105-1411-6412-1050-1-01050-220284 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-220308 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230044 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230045 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230050 ACTY - TECH SUPPL...	60	0	0	0	0
105-1411-6412-1050-1-01050-230051 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230076 ACTY - TECH SUPPL...	1,000	1,000	1,000	180	0
105-1411-6412-1050-1-01050-230078 ACTY - SUPPLIES T...	1,000	1,070	1,080	0	0
105-1411-6412-1050-1-01050-230083 ACTY - TECH SUPPL...			118	0	0
105-1411-6412-1050-1-01050-230090 ACTY - SUPPLIES T...	82	0	112	0	0
105-1411-6412-1050-1-01050-230094 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230095 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230097 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230099 ACTY - SUPPLIES T...	0	6,100	6,100	0	0
105-1411-6412-1050-1-01050-230150 ACTY - TECH SUPPL...	35	0	0	8,506	0
105-1411-6412-1050-1-01050-230152 ACTY - SUPPLIES T...	2,000	2,000	2,000	0	0
105-1411-6412-1050-1-01050-230255 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230335 ACTY - SUPPLIES T...	500	500	500	0	0
105-1411-6412-1050-1-01050-230336 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230340 ACTY - SUPPLIES T...	500	500	500	0	0
105-1411-6412-1050-1-01050-230388 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230401 ACTY - TECH SUPPL...	0	0	0	0	0
105-1411-6412-1050-1-01050-230420 ACTY - TECH SUPPL...			199	199	0
105-1411-6412-1050-1-01050-230439 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230440 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230441 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-230455 ACTY - SUPPLIES T...	500	500	500	0	0
105-1411-6412-1050-1-01050-230465 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-310010 ACTY - SUPPLIES T...	353	0	275	0	0
105-1411-6412-1050-1-01050-310192 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-310195 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-310200 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-310426 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-410005 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-410032 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-410033 ACTY - TECH SUPPL...	0	0	0	0	0
105-1411-6412-1050-1-01050-410034 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-410035 ACTY - TECH SUPPL...	143	0	0	0	0
105-1411-6412-1050-1-01050-410036 ACTY - TECH SUPPL...	0	0	0	257	0
105-1411-6412-1050-1-01050-410037 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1050-1-01050-410250 ACTY - SUPPLIES T...	-20	0	0	0	0
101-1151-6431-1050-1-01050-000000 TEXTBOOKS & REPAI...	0	0	0	191	0
101-1153-6431-1050-1-01050-320000 TEXTBOOKS & REPAI...	304	0	2,377	189	0

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101-1154-6431-1050-1-01050-320000 TEXTBOOKS & REPAI...	1,006	1,822	1,914	1,614	0
101-1162-6431-1050-1-01050-320000 TEXTBOOKS & REPAI...	3,335	0	1,329	0	0
101-1168-6431-1050-1-01050-000000 TEXTBOOKS & REPAI...	3,698	0	0	0	0
101-1168-6431-1050-1-01050-320000 TEXTBOOKS & REPAI...		1,594	2,119	1,348	0
101-1188-6431-1050-1-01050-000000 MUSIC - TEXTBOOKS...	2,423	1,657	4,363	4,953	8,000
101-1251-6431-1050-1-01050-000000 TEXTBOOKS & REPAI...			1,439	0	0
101-1411-6431-1050-1-01050-220000 DIST/STATE COMP (...	0	0	0	0	0
105-1411-6431-1050-1-01050-230090 ACTY - BOOKS/SHEE...	0	0	0	0	0
105-1411-6431-1050-1-01050-230255 ACTY - TEXTBOOKS/...	0	0	0	0	0
105-1411-6431-1050-1-01050-310010 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-1050-1-01050-000000 MEDIA - LIBRARY B...	8,930	10,511	7,889	7,818	5,700
105-1411-6441-1050-1-01050-000501 ACTY - LIBRARY BO...	0	0	0	0	0
105-1411-6441-1050-1-01050-220215 ACTY - LIBRARY BO...	0	0	0	0	0
101-1151-6451-1050-1-01050-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1153-6451-1050-1-01050-320000 RESOURCE MATERIAL...	0	0	0	0	0
101-1154-6451-1050-1-01050-320000 RESOURCE MATL LIB...	0	0	0	0	0
101-2222-6451-1050-1-01050-000000 MEDIA - RESOURCE ...	567	636	0	0	500
105-1411-6451-1050-1-01050-220215 ACTY - RESOURCE M...	0	0	0	0	0
105-1411-6491-1050-1-01050-220205 ACTY - FOOD PERMI...	0	290	290	308	0
105-1411-6491-1050-1-01050-230045 ACTY - FOOD PERMI...	0	0	0	0	0
105-1151-6411-1050-1-01050-310499 ACTY - SUPPLIES -...	83				
101-1184-6431-1050-1-01050-000000 DEBATE - SUPPLEME...				524	600
105-1411-6411-1050-1-01050-220001 ACTY - SUPPLIES -...				0	0
105-1411-6412-1050-1-01050-230360 ACTY - SUPPLIES T...				550	0
105-1411-6431-1050-1-01050-310112 ACTY - TEXTBOOKS ...				236	0
101-1151-6411-1050-1-01050-000900 SUPPLIES - CHOIR ...				0	33,877
105-1411-6411-1050-1-01050-230154 ACTY - SUPPLIES -...				0	0
105-1411-6412-1050-1-01050-230154 ACTY - SUPPLIES T...				0	0
6500 - Capital Outlay	**52,016**	**29,092**	**32,259**	**14,456**	**0**
105-1411-6521-1050-1-01050-220324 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6521-1050-1-01050-230045 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6521-1050-1-01050-230099 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6541-1050-1-01050-220030 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220093 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220117 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220205 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220302 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220322 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220324 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-220410 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230044 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230060 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230065 ACTY - EQUIPMENT ...	3,175	6,500	0	0	0
105-1411-6541-1050-1-01050-230076 ACTY - EQUIPMENT ...	0	0	1,000	500	0
105-1411-6541-1050-1-01050-230078 ACTY - EQUIPMENT ...	0	0	1,000	500	0
105-1411-6541-1050-1-01050-230083 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230090 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230094 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230099 ACTY - EQUIPMENT ...	0	0	9,511	2,964	0
105-1411-6541-1050-1-01050-230101 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230152 ACTY - EQUIPMENT ...	8,444	0	0	7,360	0
105-1411-6541-1050-1-01050-230360 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230420 ACTY - EQUIPMENT ...	2,099	0	0	0	0
105-1411-6541-1050-1-01050-230439 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230440 ACTY - EQUIPMENT ...	0	0	0	0	0

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105-1411-6541-1050-1-01050-230441 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-230455 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-310092 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-310195 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-410005 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1050-1-01050-410285 ACTY - EQUIPMENT ...	0	0	0	0	0
404-1151-6541-1050-1-01050-000000 REGULAR EQUIPMENT	2,987	1,575	2,846	0	0
404-1157-6541-1050-1-01050-000000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1157-6541-1050-1-01050-320000 REGULAR EQUIPMENT...	0	9,744	0	0	0
404-1162-6541-1050-1-01050-320000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1163-6541-1050-1-01050-320000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1175-6541-1050-1-01050-000000 REGULAR EQUIPMENT...	9,300	6,570	0	0	0
105-1411-6542-1050-1-01050-220281 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-220310 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-220322 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230044 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230050 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230090 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230101 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230150 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230152 ACTY - STUDENT EQ...	0	0	6,604	0	0
105-1411-6542-1050-1-01050-230400 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-230401 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-310200 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1050-1-01050-310499 ACTY - STUDENT EQ...		0	0	0	0
105-1411-6542-1050-1-01050-410285 ACTY - STUDENT EQ...	0	0	0	0	0
404-1151-6542-1050-1-01050-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1157-6542-1050-1-01050-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1157-6542-1050-1-01050-320000 STUDENT EQUIPMENT...	0	1,398	1,172	0	0
404-1162-6542-1050-1-01050-320000 STUDENT EQUIPMENT...	21,488	3,305	8,304	3,132	0
105-1411-6543-1050-1-01050-220308 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230044 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230076 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230099 ACTY - TECH RELAT...	1,093	0	0	0	0
105-1411-6543-1050-1-01050-230152 ACTY - TECH REL E...	0	0	0	0	0
105-1411-6543-1050-1-01050-230439 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230441 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-1050-1-01050-230455 ACTY - TECH RELAT...	0	0	0	0	0
404-1151-6543-1050-1-01050-000000 TECH RELATED EQUI...	2,332	0	1,822	0	0
404-1153-6543-1050-1-01050-320000 TECH RELATED EQUI...	0	0	0	0	0
404-1162-6543-1050-1-01050-320000 TECH RELATED EQUI...	1,099	0	0	0	0
404-1168-6543-1050-1-01050-320000 TECH RELATED EQUI...	0	0	0	0	0
404-1179-6543-1050-1-01050-000000 BROADCAST JRN - T...				0	0
105-1411-6551-1050-1-01050-230152 ACTY - TRAILER TI...	0	0	0	0	0
105-1151-6542-1050-1-01050-310499 ACTY - STUDENT EQ...	0				
01051 - PHHS Athletics	**271,988**	**320,775**	**331,607**	**429,872**	**434,763**
6100 - Salaries	**12,355**	**18,384**	**22,082**	**23,910**	**28,599**
202-1421-6131-1050-1-01051-248510 BASEBALL - CERT S...	0	0	0	0	0
202-1421-6131-1050-1-01051-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6131-1050-1-01051-248530 BASKETBALL (GIRLS...	0	0	0	0	0
202-1421-6131-1050-1-01051-248600 FOOTBALL - CERT S...	0	0	0	0	0
202-1421-6131-1050-1-01051-248620 GOLF (GIRLS) - CE...	0	0	0	0	0
202-1421-6131-1050-1-01051-248660 SOCCER (BOYS) - C...	0	0	0	0	0
202-1421-6131-1050-1-01051-248670 SOCCER (GIRLS) - ...	0	0	0	0	0

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202-1421-6131-1050-1-01051-248680 SOFTBALL - CERT S...	0	0	0	0	0
202-1421-6131-1050-1-01051-248700 SWIM (BOYS) - CER...	0	0	0	0	0
202-1421-6131-1050-1-01051-248710 SWIM (GIRLS) - CE...	0	0	0	0	0
202-1421-6131-1050-1-01051-248720 TENNIS (BOYS) - C...	0	0	0	0	0
202-1421-6131-1050-1-01051-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
202-1421-6131-1050-1-01051-248750 TRACK (BOYS) - CE...	0	0	0	0	0
202-1421-6131-1050-1-01051-248760 TRACK (GIRLS) - C...	0	0	0	0	0
202-1421-6131-1050-1-01051-248900 WRESTLING - CERT ...	0	0	0	0	0
202-1421-6131-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	0	0	0
101-1421-6161-1050-1-01051-248501 DISTRICT/STATE - ...	0	35	0	0	0
101-1421-6161-1050-1-01051-248510 BASEBALL - PT CLA...	0	0	0	0	0
101-1421-6161-1050-1-01051-248520 BASKETBALL (BOYS)...	345	1,180	200	1,145	0
101-1421-6161-1050-1-01051-248530 BASKETBALL (GIRLS...	480	590	720	595	0
101-1421-6161-1050-1-01051-248540 CHEERLEADING - PT...	0	0	0	0	0
101-1421-6161-1050-1-01051-248600 FOOTBALL - PT CLA...	290	550	600	944	0
101-1421-6161-1050-1-01051-248660 SOCCER (BOYS) - P...	405	0	746	0	0
101-1421-6161-1050-1-01051-248670 SOCCER (GIRLS) - ...	315	695	600	130	0
101-1421-6161-1050-1-01051-248680 SOFTBALL - PT CLA...	0	0	0	0	0
101-1421-6161-1050-1-01051-248700 SWIM (BOYS) - PT ...	0	0	200	87	0
101-1421-6161-1050-1-01051-248710 SWIM (GIRLS) - PT...	0	0	0	76	0
101-1421-6161-1050-1-01051-248750 TRACK (BOYS) - PT...	70	0	0	0	0
101-1421-6161-1050-1-01051-248760 TRACK (GIRLS) - P...	0	0	0	0	0
101-1421-6161-1050-1-01051-248900 WRESTLING - PT CL...	0	0	60	0	0
101-1421-6161-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	0	0	0
101-1421-6165-1050-1-01051-248500 ATHLETICS PHH - C...	0	0	177	0	0
101-1421-6165-1050-1-01051-248501 DISTRICT/STATE - ...	0	140	0	202	0
101-1421-6165-1050-1-01051-248510 BASEBALL - CLASS ...	0	0	0	0	0
101-1421-6165-1050-1-01051-248520 BASKETBALL (BOYS)...	2,915	3,295	4,402	4,106	3,600
101-1421-6165-1050-1-01051-248530 BASKETBALL (GIRLS...	1,405	2,100	2,596	2,525	5,912
101-1421-6165-1050-1-01051-248600 FOOTBALL - CLASS ...	2,585	3,651	3,656	4,341	4,800
101-1421-6165-1050-1-01051-248620 GOLF (GIRLS) - CL...	0	0	0	0	0
101-1421-6165-1050-1-01051-248660 SOCCER (BOYS) - C...	510	780	576	1,395	1,672
101-1421-6165-1050-1-01051-248670 SOCCER (GIRLS) - ...	340	560	392	214	1,120
101-1421-6165-1050-1-01051-248680 SOFTBALL - CLASS ...	0	0	0	94	400
101-1421-6165-1050-1-01051-248700 SWIM (BOYS) - CLA...	0	0	540	211	240
101-1421-6165-1050-1-01051-248710 SWIM (GIRLS) - CL...	0	0	505	106	240
101-1421-6165-1050-1-01051-248750 TRACK (BOYS) - CL...	70	35	90	0	450
101-1421-6165-1050-1-01051-248760 TRACK (GIRLS) - C...	70	35	0	106	225
101-1421-6165-1050-1-01051-248810 VOLLEYBALL (B) - ...				1,362	2,460
101-1421-6165-1050-1-01051-248900 WRESTLING - CLASS...	810	678	958	1,644	4,016
101-1421-6165-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	732	75	488
202-1421-6131-1050-1-01051-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
101-1421-6161-1050-1-01051-248800 VOLLEYBALL (G) - ...	280	525	642	0	0
101-1421-6165-1050-1-01051-248800 VOLLEYBALL (G) - ...	1,465	3,535	3,690	4,552	2,976
101-1421-6165-1050-1-01051-248590 FLAG FOOTBALL - C...				0	0
6200 - Employee Benefits	**1,958**	**2,859**	**3,557**	**3,669**	**4,561**
101-1421-6211-1050-1-01051-248500 ATHLETICS PHH - T...	0	0	28	0	0
101-1421-6211-1050-1-01051-248501 DISTRICT/STATE - ...	0	22	0	29	0
101-1421-6211-1050-1-01051-248510 BASEBALL - TCHR R...	0	0	0	0	0
101-1421-6211-1050-1-01051-248520 BASKETBALL (BOYS)...	372	319	610	561	522
101-1421-6211-1050-1-01051-248530 BASKETBALL (GIRLS...	159	274	345	284	857
101-1421-6211-1050-1-01051-248540 CHEERLEADING - TC...	0	0	0	0	0
101-1421-6211-1050-1-01051-248600 FOOTBALL - TCHR R...	313	322	318	396	696
101-1421-6211-1050-1-01051-248660 SOCCER (BOYS) - T...	67	104	91	205	242
101-1421-6211-1050-1-01051-248670 SOCCER (GIRLS) - ...	40	108	79	44	162

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101-1421-6211-1050-1-01051-248680 SOFTBALL - TCHR R...	0	0	0	0	58
101-1421-6211-1050-1-01051-248700 SWIM (BOYS) - TCH...	0	0	53	31	35
101-1421-6211-1050-1-01051-248710 SWIM (GIRLS) - TC...	0	0	61	15	35
101-1421-6211-1050-1-01051-248750 TRACK (BOYS) - TC...	11	5	14	0	65
101-1421-6211-1050-1-01051-248760 TRACK (GIRLS) - T...	11	5	0	15	33
101-1421-6211-1050-1-01051-248900 WRESTLING - TCHR ...	84	82	107	238	582
101-1421-6211-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	97	0	71
101-1421-6221-1050-1-01051-248500 ATHLETICS PHH - N...	0	0	0	0	0
101-1421-6221-1050-1-01051-248501 DISTRICT/STATE - ...	0	2	0	0	0
101-1421-6221-1050-1-01051-248510 BASEBALL - NON-TC...	0	0	0	0	0
101-1421-6221-1050-1-01051-248520 BASKETBALL (BOYS)...	60	146	54	31	0
101-1421-6221-1050-1-01051-248530 BASKETBALL (GIRLS...	56	60	96	85	0
101-1421-6221-1050-1-01051-248600 FOOTBALL - NON-TC...	48	112	120	140	0
101-1421-6221-1050-1-01051-248620 GOLF (GIRLS) - NO...	0	0	0	0	0
101-1421-6221-1050-1-01051-248660 SOCCER (BOYS) - N...	7	8	0	0	0
101-1421-6221-1050-1-01051-248670 SOCCER (GIRLS) - ...	9	0	0	0	0
101-1421-6221-1050-1-01051-248680 SOFTBALL - NON-TC...	0	0	0	8	0
101-1421-6221-1050-1-01051-248700 SWIM (BOYS) - NON...	0	0	19	11	0
101-1421-6221-1050-1-01051-248710 SWIM (GIRLS) - NO...	0	0	10	5	0
101-1421-6221-1050-1-01051-248750 TRACK (BOYS) - NO...	0	0	0	0	0
101-1421-6221-1050-1-01051-248760 TRACK (GIRLS) - N...	0	0	0	0	0
101-1421-6221-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	357
101-1421-6221-1050-1-01051-248900 WRESTLING - NON-T...	31	11	54	0	0
101-1421-6221-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	10	5	0
101-1421-6231-1050-1-01051-248500 ATHLETICS PHH - S...	0	0	0	0	0
101-1421-6231-1050-1-01051-248501 DISTRICT/STATE - ...	0	2	0	0	0
101-1421-6231-1050-1-01051-248510 BASEBALL - SOC SE...	0	0	0	0	0
101-1421-6231-1050-1-01051-248520 BASKETBALL (BOYS)...	58	151	60	104	0
101-1421-6231-1050-1-01051-248530 BASKETBALL (GIRLS...	55	58	86	73	0
101-1421-6231-1050-1-01051-248540 CHEERLEADING - SO...	0	0	0	0	0
101-1421-6231-1050-1-01051-248600 FOOTBALL - SOC SE...	63	137	143	160	0
101-1421-6231-1050-1-01051-248620 GOLF (GIRLS) - SO...	0	0	0	0	0
101-1421-6231-1050-1-01051-248660 SOCCER (BOYS) - S...	31	7	46	0	0
101-1421-6231-1050-1-01051-248670 SOCCER (GIRLS) - ...	25	43	37	8	0
101-1421-6231-1050-1-01051-248680 SOFTBALL - SOC SE...	0	0	0	5	0
101-1421-6231-1050-1-01051-248700 SWIM (BOYS) - SOC...	0	0	24	5	0
101-1421-6231-1050-1-01051-248710 SWIM (GIRLS) - SO...	0	0	8	5	0
101-1421-6231-1050-1-01051-248750 TRACK (BOYS) - SO...	4	0	0	0	0
101-1421-6231-1050-1-01051-248760 TRACK (GIRLS) - S...	0	0	0	0	0
101-1421-6231-1050-1-01051-248900 WRESTLING - SOC S...	18	10	22	0	0
101-1421-6231-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	7	4	0
101-1421-6232-1050-1-01051-248500 ATHLETICS PHH - M...	0	0	3	0	0
101-1421-6232-1050-1-01051-248501 DISTRICT/STATE - ...	0	2	0	3	0
101-1421-6232-1050-1-01051-248510 BASEBALL - MEDICA...	0	0	0	0	0
101-1421-6232-1050-1-01051-248520 BASKETBALL (BOYS)...	45	63	65	71	52
101-1421-6232-1050-1-01051-248530 BASKETBALL (GIRLS...	26	38	46	43	86
101-1421-6232-1050-1-01051-248540 CHEERLEADING - ME...	0	0	0	0	0
101-1421-6232-1050-1-01051-248600 FOOTBALL - MEDICA...	41	60	61	72	70
101-1421-6232-1050-1-01051-248620 GOLF (GIRLS) - ME...	0	0	0	0	0
101-1421-6232-1050-1-01051-248660 SOCCER (BOYS) - M...	13	11	19	19	24
101-1421-6232-1050-1-01051-248670 SOCCER (GIRLS) - ...	9	18	14	5	16
101-1421-6232-1050-1-01051-248680 SOFTBALL - MEDICA...	0	0	0	1	6
101-1421-6232-1050-1-01051-248700 SWIM (BOYS) - MED...	0	0	11	4	3
101-1421-6232-1050-1-01051-248710 SWIM (GIRLS) - ME...	0	0	7	3	3
101-1421-6232-1050-1-01051-248750 TRACK (BOYS) - ME...	2	0	1	0	7

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101-1421-6232-1050-1-01051-248760 TRACK (GIRLS) - M...	1	0	0	1	3
101-1421-6232-1050-1-01051-248810 VOLLEYBALL (B) - ...				18	36
101-1421-6232-1050-1-01051-248900 WRESTLING - MEDIC...	11	10	14	22	58
101-1421-6232-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	10	1	7
202-1421-6232-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	0	0	0
101-1421-6211-1050-1-01051-248800 VOLLEYBALL (G) - ...	160	419	491	546	432
101-1421-6221-1050-1-01051-248800 VOLLEYBALL (G) - ...	43	93	74	70	0
101-1421-6231-1050-1-01051-248800 VOLLEYBALL (G) - ...	59	95	75	62	0
101-1421-6232-1050-1-01051-248800 VOLLEYBALL (G) - ...	25	58	62	61	43
101-1421-6211-1050-1-01051-248810 VOLLEYBALL (B) - ...				200	0
101-1421-6221-1050-1-01051-248590 FLAG FOOTBALL - N...				0	0
101-1421-6231-1050-1-01051-248590 FLAG FOOTBALL - S...				0	0
101-1421-6232-1050-1-01051-248590 FLAG FOOTBALL - M...				0	0
6300 - Purchased Services	**183,876**	**219,335**	**206,381**	**232,428**	**300,778**
101-1421-6319-1050-1-01051-248500 ATHLETICS PHH - P...	0	175	100	420	100
101-1421-6319-1050-1-01051-248501 ATHLETICS PHH - D...	0	0	0	0	0
101-1421-6319-1050-1-01051-248510 BASEBALL - PROFES...	4,290	5,987	4,069	775	6,387
101-1421-6319-1050-1-01051-248520 BASKETBALL (BOYS)...	8,093	9,616	8,493	15,325	8,923
101-1421-6319-1050-1-01051-248530 BASKETBALL (GIRLS...	5,409	6,119	6,254	4,176	10,471
101-1421-6319-1050-1-01051-248540 CHEERLEADING - PR...	875	1,170	0	896	1,000
101-1421-6319-1050-1-01051-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
101-1421-6319-1050-1-01051-248560 CROSS CTRY (GIRLS...	0	0	0	0	0
101-1421-6319-1050-1-01051-248600 FOOTBALL - PROFES...	24,234	14,191	20,927	10,280	10,287
101-1421-6319-1050-1-01051-248610 GOLF (BOYS) - PRO...	0	0	0	0	0
101-1421-6319-1050-1-01051-248620 GOLF (GIRLS) - PR...	0	0	50	0	0
101-1421-6319-1050-1-01051-248660 SOCCER (BOYS) - P...	4,160	400	6,010	7,000	8,320
101-1421-6319-1050-1-01051-248670 SOCCER (GIRLS) - ...	3,938	6,285	3,480	4,355	5,760
101-1421-6319-1050-1-01051-248680 SOFTBALL - PROFES...	0	250	2,944	3,728	3,710
101-1421-6319-1050-1-01051-248700 SWIM (BOYS) - PRO...	680	595	255	90	1,200
101-1421-6319-1050-1-01051-248710 SWIM (GIRLS) - PR...	680	560	170	180	1,200
101-1421-6319-1050-1-01051-248720 TENNIS (BOYS) - P...	0	288	0	0	0
101-1421-6319-1050-1-01051-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
101-1421-6319-1050-1-01051-248750 TRACK (BOYS) - PR...	318	1,027	875	545	2,710
101-1421-6319-1050-1-01051-248760 TRACK (GIRLS) - P...	318	1,156	895	390	2,230
101-1421-6319-1050-1-01051-248780 TRAINER - PROFESS...	0	0	0	0	0
101-1421-6319-1050-1-01051-248810 VOLLEYBALL (B) - ...				2,192	2,810
101-1421-6319-1050-1-01051-248900 WRESTLING - PROFE...	4,140	2,950	3,135	1,706	4,700
101-1421-6319-1050-1-01051-248910 WRESTLING (GIRLS)...	2,100	2,045	1,995	0	2,550
101-2546-6319-1050-1-01051-248500 ATHLETICS PHH - S...	9,256	0	315	540	0
101-2546-6319-1050-1-01051-248501 ATHL PHH - DIST/S...	0	0	0	180	0
101-2546-6319-1050-1-01051-248520 BASKETBALL (BOYS)...		720	1,035	945	1,830
101-2546-6319-1050-1-01051-248530 BASKETBALL (GIRLS...		840	1,035	1,005	1,980
101-2546-6319-1050-1-01051-248600 FOOTBALL - SECURI...		5,353	5,215	5,595	4,600
101-2546-6319-1050-1-01051-248660 SOCCER (BOYS) - S...		1,720	3,278	1,558	2,400
101-2546-6319-1050-1-01051-248670 SOCCER (GIRLS) - ...		1,125	1,275	1,965	2,400
101-2546-6319-1050-1-01051-248810 VOLLEYBALL (B) - ...				810	1,440
101-2546-6319-1050-1-01051-248900 WRESTLING - SECUR...		360	270	270	1,260
101-2546-6319-1050-1-01051-248910 WRESTLING (GIRLS)...		0	270	0	720
101-1421-6332-1050-1-01051-248780 TRAINER - REPAIRS...	210	0	170	252	0
101-2552-6334-1050-1-01051-248510 BASEBALL - VAN RE...			224	0	0
101-2552-6334-1050-1-01051-248610 GOLF (BOYS) - VAN...			2,533	1,793	0
101-2552-6334-1050-1-01051-248620 GOLF (GIRLS) - VA...		3,521	3,696	3,927	0
101-2551-6342-1050-1-01051-248500 ATHLETICS PHH - N...	0	0	0	1,116	0
101-2551-6342-1050-1-01051-248501 ATHLETICS DIST/ST...	1,799	0	995	1,491	0
101-2551-6342-1050-1-01051-248510 BASEBALL - NON-RT...	5,802	8,611	8,572	13,535	12,644

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101-2551-6342-1050-1-01051-248520 BASKETBALL (BOYS)...	8,409	10,786	8,433	11,972	11,345
101-2551-6342-1050-1-01051-248530 BASKETBALL (GIRLS...	3,938	4,808	3,355	7,551	7,655
101-2551-6342-1050-1-01051-248540 CHEERLEADING - NO...	2,469	3,005	2,969	2,687	8,910
101-2551-6342-1050-1-01051-248550 CROSS CTRY (BOYS)...	1,203	1,931	2,584	2,367	3,923
101-2551-6342-1050-1-01051-248560 CROSS CTRY (GIRLS...	928	0	395	1,910	2,908
101-2551-6342-1050-1-01051-248600 FOOTBALL - NON-RT...	9,065	26,783	17,407	10,551	16,098
101-2551-6342-1050-1-01051-248610 GOLF (BOYS) - NON...	2,288	-548	0	0	4,000
101-2551-6342-1050-1-01051-248620 GOLF (GIRLS) - NO...	3,979		0	0	4,000
101-2551-6342-1050-1-01051-248650 INTRAMURALS - NON...	0	0	0	0	0
101-2551-6342-1050-1-01051-248660 SOCCER (BOYS) - N...	3,146	7,662	2,587	5,180	5,782
101-2551-6342-1050-1-01051-248670 SOCCER (GIRLS) - ...	3,660	2,883	3,393	4,196	5,047
101-2551-6342-1050-1-01051-248680 SOFTBALL - NON-RT...	2,514	5,277	5,034	4,125	7,295
101-2551-6342-1050-1-01051-248700 SWIM (BOYS) - NON...	2,118	504	0	2,541	6,799
101-2551-6342-1050-1-01051-248710 SWIM (GIRLS) - NO...	1,415	1,432	1,475	6,912	6,337
101-2551-6342-1050-1-01051-248720 TENNIS (BOYS) - N...	4,668	1,128	734	2,958	4,964
101-2551-6342-1050-1-01051-248730 TENNIS (GIRLS) - ...	3,910	-25	2,777	2,738	7,003
101-2551-6342-1050-1-01051-248750 TRACK (BOYS) - NO...	1,850	2,501	6,294	2,527	5,510
101-2551-6342-1050-1-01051-248760 TRACK (GIRLS) - N...	2,234	6,747	6,804	5,939	5,155
101-2551-6342-1050-1-01051-248810 VOLLEYBALL (B) - ...				2,547	2,264
101-2551-6342-1050-1-01051-248900 WRESTLING - NON-R...	6,086	4,861	6,321	9,315	7,275
101-2551-6342-1050-1-01051-248910 WRESTLING (GIRLS)...	395	656	21	0	1,168
101-1421-6343-1050-1-01051-248500 ATHLETICS PHH - O...	0	0	0	0	0
101-1421-6343-1050-1-01051-248504 ATHLETICS PHH - L...	104	113	300	157	0
101-1421-6352-1050-1-01051-248500 ATHLETICS PHH - L...	3,387	370	3,542	3,639	4,000
101-1421-6361-1050-1-01051-248600 FOOTBALL - POSTAG...	0	0	0	0	0
101-1421-6361-1050-1-01051-248720 TENNIS (BOYS) - P...	27	0	0	0	0
101-1421-6363-1050-1-01051-248500 ATHLETICS PHH - P...	0	0	0	0	0
101-1421-6371-1050-1-01051-248750 TRACK (BOYS) - DU...			10	0	0
101-1421-6371-1050-1-01051-248500 ATHLETICS PHH - D...	5,840	5,956	6,371	6,503	6,500
101-1421-6371-1050-1-01051-248530 BASKETBALL (GIRLS...		50	0	45	50
101-1421-6371-1050-1-01051-248600 FOOTBALL - DUES &...	100	100	125	350	0
101-1421-6371-1050-1-01051-248680 SOFTBALL - DUES &...	40	40	40	0	0
101-1421-6391-1050-1-01051-248500 ATHLETICS PHH - M...	0	0	194	0	0
101-1421-6391-1050-1-01051-248501 ATHLETICS PH - DI...	0	5,911	0	98	0
101-1421-6391-1050-1-01051-248510 BASEBALL - MISC P...	1,025	1,240	1,400	950	1,155
101-1421-6391-1050-1-01051-248520 BASKETBALL (BOYS)...	1,350	2,295	2,325	2,030	1,990
101-1421-6391-1050-1-01051-248530 BASKETBALL (GIRLS...	850	345	875	3,456	2,250
101-1421-6391-1050-1-01051-248540 CHEERLEADING - MI...	925	1,465	1,885	1,690	1,600
101-1421-6391-1050-1-01051-248550 CROSS CTRY (BOYS)...	645	475	600	550	900
101-1421-6391-1050-1-01051-248560 CROSS CTRY (GIRLS...	645	475	800	550	900
101-1421-6391-1050-1-01051-248570 GIRLS STUNTING - ...				100	0
101-1421-6391-1050-1-01051-248600 FOOTBALL - MISC P...	0	7,530	155	450	12,000
101-1421-6391-1050-1-01051-248610 GOLF (BOYS) - MIS...	3,285	3,572	4,448	4,305	4,500
101-1421-6391-1050-1-01051-248620 GOLF (GIRLS) - MI...	2,765	1,416	2,833	4,381	4,565
101-1421-6391-1050-1-01051-248660 SOCCER (BOYS) - M...	831	7,935	250	475	350
101-1421-6391-1050-1-01051-248670 SOCCER (GIRLS) - ...	468	296	250	0	600
101-1421-6391-1050-1-01051-248680 SOFTBALL - MISC P...	2,229	3,248	1,415	2,918	1,215
101-1421-6391-1050-1-01051-248700 SWIM (BOYS) - MIS...	325	1,050	775	725	1,000
101-1421-6391-1050-1-01051-248710 SWIM (GIRLS) - MI...	0	400	225	575	800
101-1421-6391-1050-1-01051-248720 TENNIS (BOYS) - M...	1,160	282	680	450	620
101-1421-6391-1050-1-01051-248730 TENNIS (GIRLS) - ...	500	549	525	550	725
101-1421-6391-1050-1-01051-248750 TRACK (BOYS) - MI...	1,275	650	1,803	1,390	1,200
101-1421-6391-1050-1-01051-248760 TRACK (GIRLS) - M...	1,275	650	1,853	990	1,200
101-1421-6391-1050-1-01051-248780 TRAINER - MISC PU...	0	0	0	0	0
101-1421-6391-1050-1-01051-248810 VOLLEYBALL (B) - ...				275	0

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101-1421-6391-1050-1-01051-248900 WRESTLING - MISC ...	2,375	2,623	1,825	7,420	3,365
101-1421-6391-1050-1-01051-248910 WRESTLING (GIRLS)...	1,820	1,481	2,000	2,575	1,600
101-2552-6334-1050-1-01051-248730 TENNIS (GIRLS) - ...		89			
101-2551-6342-1050-1-01051-248621 GOLF (GIRLS) - NO...	0				
101-2551-6342-1050-1-01051-248671 SOCCER (GIRLS) - ...	0				
101-2551-6342-1050-1-01051-248751 TRACK (BOYS) - NO...	0				
101-2551-6342-1050-1-01051-248611 GOLF (BOYS) - NON...	0				
101-2551-6342-1050-1-01051-248801 VOLLEYBALL - NON-...	0				
101-2551-6342-1050-1-01051-248561 CROSS CTRY (GIRLS...	0				
101-2551-6342-1050-1-01051-248661 SOCCER (BOYS) - N...	0				
101-1421-6319-1050-1-01051-248800 VOLLEYBALL (G) - ...	5,555	335	5,425	5,675	4,556
101-2546-6319-1050-1-01051-248800 VOLLEYBALL (G) - ...		960	810	810	1,260
101-2551-6342-1050-1-01051-248800 VOLLEYBALL (G) - ...	3,373	5,720	3,052	3,141	4,071
101-1421-6391-1050-1-01051-248800 VOLLEYBALL (G) - ...	1,125	6,259	475	1,090	1,150
101-1421-6319-1050-1-01051-248570 GIRLS STUNTING - ...				0	5,325
101-2551-6342-1050-1-01051-248570 GIRLS STUNTING - ...				667	0
101-1421-6371-1050-1-01051-248570 GIRLS STUNTING - ...				152	0
101-1421-6319-1050-1-01051-248590 FLAG FOOTBALL - P...				0	0
101-1421-6319-1050-1-01051-248580 DANCE - PROF SVCS				0	5,930
101-2546-6319-1050-1-01051-248590 FLAG FOOTBALL - S...				0	0
101-2552-6334-1050-1-01051-248500 ATHLETICS PHH - V...				148	0
101-2551-6342-1050-1-01051-248590 FLAG FOOTBALL - N...				0	0
101-2551-6342-1050-1-01051-248580 DANCE - NON-RTE T...				0	331
101-1421-6371-1050-1-01051-248540 CHEERLEADING - ME...				50	0
101-1421-6371-1050-1-01051-248590 FLAG FOOTBALL - D...				0	0
101-1421-6371-1050-1-01051-248580 DANCE - DUES & ME...				0	0
101-1421-6371-1050-1-01051-248670 SOCCER (GIRLS) - ...				42	0
101-1421-6391-1050-1-01051-248590 FLAG FOOTBALL - M...				0	0
101-1421-6391-1050-1-01051-248580 DANCE - MISC PURC...				0	0
6400 - Supplies and Materials	**67,182**	**73,310**	**92,767**	**123,091**	**100,825**
101-1421-6411-1050-1-01051-248500 ATHLETICS PHH - G...	3,592	-1,184	4,181	5,011	8,400
101-1421-6411-1050-1-01051-248501 ATHLETICS PHH - D...	0	0	0	0	0
101-1421-6411-1050-1-01051-248510 BASEBALL - SUPPLI...	3,102	2,839	4,768	5,237	5,336
101-1421-6411-1050-1-01051-248520 BASKETBALL (BOYS)...	1,426	1,877	2,892	1,689	2,060
101-1421-6411-1050-1-01051-248530 BASKETBALL (GIRLS...	901	181	0	706	1,360
101-1421-6411-1050-1-01051-248540 CHEERLEADING - SU...	4,402	475	8,524	0	1,400
101-1421-6411-1050-1-01051-248550 CROSS CTRY (BOYS)...	0	0	0	0	785
101-1421-6411-1050-1-01051-248560 CROSS CTRY (GIRLS...	0	1,009	0	0	1,310
101-1421-6411-1050-1-01051-248570 GIRLS STUNTING - ...				16,508	0
101-1421-6411-1050-1-01051-248600 FOOTBALL - SUPPLI...	6,837	35,954	37,761	47,221	30,995
101-1421-6411-1050-1-01051-248610 GOLF (BOYS) - SUP...	1,590	856	1,028	1,000	300
101-1421-6411-1050-1-01051-248620 GOLF (GIRLS) - SU...	228	2,325	290	893	523
101-1421-6411-1050-1-01051-248660 SOCCER (BOYS) - S...	1,748	0	1,409	1,416	1,900
101-1421-6411-1050-1-01051-248670 SOCCER (GIRLS) - ...	0	2,425	1,571	1,352	3,575
101-1421-6411-1050-1-01051-248680 SOFTBALL - SUPPLI...	2,002	2,104	3,896	2,531	3,333
101-1421-6411-1050-1-01051-248700 SWIM (BOYS) - SUP...	3,237	1,300	967	996	1,315
101-1421-6411-1050-1-01051-248710 SWIM (GIRLS) - SU...	750	1,126	915	0	1,000
101-1421-6411-1050-1-01051-248720 TENNIS (BOYS) - S...	886	859	994	1,237	1,250
101-1421-6411-1050-1-01051-248730 TENNIS (GIRLS) - ...	1,497	711	1,177	1,381	1,168
101-1421-6411-1050-1-01051-248750 TRACK (BOYS) - SU...	4,970	2,399	5,195	451	3,982
101-1421-6411-1050-1-01051-248760 TRACK (GIRLS) - S...	4,493	2,398	5,366	256	3,982
101-1421-6411-1050-1-01051-248780 TRAINER - SUPPLIE...	4,853	3,700	3,041	3,970	7,034
101-1421-6411-1050-1-01051-248810 VOLLEYBALL (B) - ...				19,266	3,546
101-1421-6411-1050-1-01051-248900 WRESTLING - SUPPL...	3,059	3,744	2,165	2,200	7,515
101-1421-6411-1050-1-01051-248910 WRESTLING (GIRLS)...	2,115	937	48	1,830	2,849

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101-1421-6412-1050-1-01051-248500 ATHLETICS PHH - S...	8,476	723	595	2,210	0
101-1421-6412-1050-1-01051-248540 CHEERLEADING - SU...	0	169	0	0	0
101-1421-6412-1050-1-01051-248750 TRACK (BOYS) - SU...	95	1,299	0	0	0
101-1421-6412-1050-1-01051-248760 TRACK (GIRLS) - S...	0	0	0	0	0
101-1421-6412-1050-1-01051-248780 TRAINER - SUPPLIE...		300	0	0	0
101-1421-6412-1050-1-01051-248900 WRESTLING - SUPPL...	662	599	641	680	0
101-1421-6412-1050-1-01051-248910 WRESTLING (GIRLS)...	68	0	100	100	0
101-1421-6411-1050-1-01051-248800 VOLLEYBALL (G) - ...	6,195	4,185	5,243	3,200	3,168
101-1421-6412-1050-1-01051-248600 FOOTBALL - SUPPLI...				1,750	0
101-1421-6411-1050-1-01051-248590 FLAG FOOTBALL - S...				0	0
101-1421-6411-1050-1-01051-248580 DANCE - SUPPLIES				0	2,739
101-1421-6412-1050-1-01051-248590 FLAG FOOTBALL - S...				0	0
101-1421-6412-1050-1-01051-248580 DANCE - SUPPLIES ...				0	0
6500 - Capital Outlay	**6,617**	**6,887**	**6,820**	**46,774**	**0**
404-1421-6541-1050-1-01051-248500 ATHLETICS PHH - R...	6,617	6,887	0	46,774	0
404-1421-6541-1050-1-01051-248510 BASEBALL - EQUIPM...	0	0	0	0	0
404-1421-6541-1050-1-01051-248520 BASKETBALL (BOYS)...	0	0	0	0	0
404-1421-6541-1050-1-01051-248530 BASKETBALL (GIRLS...	0	0	0	0	0
404-1421-6541-1050-1-01051-248600 FOOTBALL - EQUIPM...	0	0	4,310	0	0
404-1421-6541-1050-1-01051-248660 SOCCER (BOYS) - E...	0	0	0	0	0
404-1421-6541-1050-1-01051-248670 SOCCER (GIRLS) - ...	0	0	0	0	0
404-1421-6541-1050-1-01051-248680 SOFTBALL - EQUIPM...	0	0	0	0	0
404-1421-6541-1050-1-01051-248700 SWIM (BOYS) - EQU...	0	0	0	0	0
404-1421-6541-1050-1-01051-248710 SWIM (GIRLS) - EQ...	0	0	0	0	0
404-1421-6541-1050-1-01051-248720 TENNIS (BOYS) - E...	0	0	0	0	0
404-1421-6541-1050-1-01051-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
404-1421-6541-1050-1-01051-248750 TRACK (BOYS) - EQ...	0	0	0	0	0
404-1421-6541-1050-1-01051-248760 TRACK (GIRLS) - E...	0	0	1,119	0	0
404-1421-6541-1050-1-01051-248780 TRAINER - EQUIPME...	0	0	1,391	0	0
404-1421-6541-1050-1-01051-248900 WRESTLING - EQUIP...	0	0	0	0	0
404-1421-6541-1050-1-01051-248910 WRESTLING (GIRLS)...	0	0	0	0	0
404-1421-6543-1050-1-01051-248750 TRACK (BOYS) - TE...	0	0	0	0	0
404-1421-6541-1050-1-01051-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
404-1421-6541-1050-1-01051-248810 VOLLEYBALL (B) - ...				0	0
01080 - Park Hill South High School	**1,016,819**	**1,217,881**	**1,051,644**	**1,226,205**	**1,111,753**
6100 - Salaries	**17,881**	**12,805**	**10,372**	**10,873**	**1,800**
101-1151-6161-1080-1-01080-000000 PT CLASS SALARY		2,100	2,259	1,191	0
101-1162-6161-1080-1-01080-320000 PT CLASS SALARY -...	0	225	120	433	300
101-1162-6165-1080-1-01080-320000 CLASS SALARY BEYS...	360	0	1,680	1,174	1,500
202-1182-6131-1080-1-01080-000000 SCHOLAR BOWL - CE...			270	0	0
105-1411-6131-1080-1-01080-220003 ACTY - CERT SAL B...	0	286	0	0	0
105-1411-6131-1080-1-01080-220230 ACTY - CERT SAL B...	400	0	0	3,000	0
105-1411-6131-1080-1-01080-220240 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-220284 ACTY - CERT SAL B...	3,200	0	0	0	0
105-1411-6131-1080-1-01080-230045 ACTY - CERT SAL B...	100	0	0	0	0
105-1411-6131-1080-1-01080-230046 ACTY - CERT SAL B...			831	0	0
105-1411-6131-1080-1-01080-230050 ACTY - CERT SAL B...	0	375	0	0	0
105-1411-6131-1080-1-01080-230051 ACTY - CERT SAL B...	350	360	0	200	0
105-1411-6131-1080-1-01080-230060 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230075 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230077 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230083 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230090 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230150 ACTY - CERT SAL B...	5,448	0	0	0	0

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105-1411-6131-1080-1-01080-230174 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230255 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230340 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230415 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230439 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-230440 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6131-1080-1-01080-310002 ACTY - CERT SAL B...	2,825	0	0	0	0
105-1411-6131-1080-1-01080-410285 ACTY - CERT SAL B...	1,057	2,609	0	0	0
105-2546-6131-1080-1-01080-220295 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6161-1080-1-01080-220230 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-220240 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-220365 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-220390 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230050 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230051 ACTY - PT CLASS S...	0	1,000	0	0	0
105-1411-6161-1080-1-01080-230083 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230090 ACTY - PT CLASS S...			263		
105-1411-6161-1080-1-01080-230150 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230335 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230340 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230360 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-230440 ACTY - PT CLASS S...	0	0	0	0	0
105-1411-6161-1080-1-01080-310002 ACTY - PT CLASS S...	390	0	0	0	0
105-1411-6161-1080-1-01080-310010 ACTY - PT CLASS S...	3,676	5,548	4,815	4,458	0
105-1411-6161-1080-1-01080-310297 ACTY - PT CLASS S...	0	302	134	217	0
101-2546-6165-1080-1-01080-000000 SECURITY - CLASS ...	0	0	0	0	0
105-1411-6165-1080-1-01080-220230 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1080-1-01080-230050 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6165-1080-1-01080-230150 ACTY - CLASS SALA...	0	0	0	0	0
105-1411-6153-1080-1-01080-230090 ACTY - CLASS SUB ...	75				
105-1411-6131-1080-1-01080-220390 ACTY - CERT SAL B...				100	0
105-1411-6165-1080-1-01080-220390 ACTY - CLASS SAL ...				100	0
202-1151-6131-1080-1-01080-000000 CERT SALARY BEYSC...				0	0
6200 - Employee Benefits	**2,592**	**1,319**	**1,098**	**1,296**	**450**
101-1151-6231-1080-1-01080-000000 SOC SEC		130	140	95	0
101-1151-6232-1080-1-01080-000000 MEDICARE		30	33	22	0
101-1162-6211-1080-1-01080-320000 TCHR RETIRE - MUS...	57	0	270	178	200
101-1162-6231-1080-1-01080-320000 SOC SEC - MUSIC F...	0	14	7	27	150
101-1162-6232-1080-1-01080-320000 MEDICARE - MUSIC ...	5	3	26	22	100
101-2546-6211-1080-1-01080-000000 SECURITY - TCHR R...	0	0	0	0	0
105-1411-6211-1080-1-01080-220003 ACTY - TCHR RETIR...	0	45	0	0	0
105-1411-6211-1080-1-01080-220230 ACTY - TCHR RETIR...	59	0	0	523	0
105-1411-6211-1080-1-01080-220240 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1080-1-01080-220284 ACTY - TCHR RETIR...	488	0	0	0	0
105-1411-6211-1080-1-01080-220390 ACTY - TCHR RETIR...	0	0	0	18	0
105-1411-6211-1080-1-01080-230045 ACTY - TCHR RETIR...	15	0	0	0	0
105-1411-6211-1080-1-01080-230046 ACTY - TCHR RETIR...			0	0	0
105-1411-6211-1080-1-01080-230050 ACTY - TCHR RETIR...	0	60	0	0	0
105-1411-6211-1080-1-01080-230051 ACTY - TCHR RETIR...	59	57	0	34	0
105-1411-6211-1080-1-01080-230075 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1080-1-01080-230077 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1080-1-01080-230150 ACTY - TCHR RETIR...	677	0	0	0	0
105-1411-6211-1080-1-01080-230415 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6211-1080-1-01080-310002 ACTY - TCHR RETIR...	432	0	0	0	0
105-1411-6211-1080-1-01080-410285 ACTY - TCHR RETIR...	168	416	0	0	0

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202-1182-6211-1080-1-01080-000000 SCHOLAR BOWL - TC...			43		
101-2546-6221-1080-1-01080-000000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6231-1080-1-01080-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6232-1080-1-01080-000000 SECURITY - MEDICA...	0	0	0	0	0
105-1411-6221-1080-1-01080-220230 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1080-1-01080-220240 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6221-1080-1-01080-230046 ACTY - NON-TCHR R...			79	0	0
105-1411-6221-1080-1-01080-230090 ACTY - NON-TCHR R...			18		
105-1411-6221-1080-1-01080-230150 ACTY - NON-TCHR R...	69	0	0	0	0
105-1411-6221-1080-1-01080-310010 ACTY - NON-TCHR R...			19		
105-1411-6231-1080-1-01080-220230 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-220240 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-220390 ACTY - SOC SEC	0	0	0	6	0
105-1411-6231-1080-1-01080-230046 ACTY - SOC SEC			48	0	0
105-1411-6231-1080-1-01080-230050 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230051 ACTY - SOC SEC - ...	0	62	0	0	0
105-1411-6231-1080-1-01080-230075 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230077 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230090 ACTY - SOC SEC - ...	5		16	0	0
105-1411-6231-1080-1-01080-230150 ACTY - SOC SEC	61	0	0	0	0
105-1411-6231-1080-1-01080-230255 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230335 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-230340 ACTY - SOC SEC	0	0	0	0	0
105-1411-6231-1080-1-01080-310002 ACTY - SOC SEC - ...	24	0	0	0	0
105-1411-6231-1080-1-01080-310010 ACTY - SOC SEC - ...	228	344	299	234	0
105-1411-6231-1080-1-01080-310297 ACTY - SOC SEC - ...	0	12	8	15	0
105-1411-6231-1080-1-01080-410285 ACTY - SOC SEC - ...	0	0	0	0	0
105-1411-6232-1080-1-01080-220003 ACTY - MEDICARE	0	4	0	0	0
105-1411-6232-1080-1-01080-220230 ACTY - MEDICARE	6	0	0	48	0
105-1411-6232-1080-1-01080-220240 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-220284 ACTY - MEDICARE -...	46	0	0	0	0
105-1411-6232-1080-1-01080-220390 ACTY - MEDICARE	0	0	0	3	0
105-1411-6232-1080-1-01080-230045 ACTY - MEDICARE	1	0	0	0	0
105-1411-6232-1080-1-01080-230046 ACTY - MEDICARE			11	0	0
105-1411-6232-1080-1-01080-230050 ACTY - MEDICARE	0	5	0	0	0
105-1411-6232-1080-1-01080-230051 ACTY - MEDICARE -...	5	20	0	3	0
105-1411-6232-1080-1-01080-230075 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-230077 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-230090 ACTY - MEDICARE -...	1	0	4	0	0
105-1411-6232-1080-1-01080-230150 ACTY - MEDICARE	78	0	0	0	0
105-1411-6232-1080-1-01080-230340 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-230415 ACTY - MEDICARE	0	0	0	0	0
105-1411-6232-1080-1-01080-230440 ACTY - MEDICARE -...	0	0	0	0	0
105-1411-6232-1080-1-01080-310002 ACTY - MEDICARE -...	43	0	0	0	0
105-1411-6232-1080-1-01080-310010 ACTY - MEDICARE -...	53	80	70	55	0
105-1411-6232-1080-1-01080-310297 ACTY - MEDICARE -...	0	3	2	3	0
105-1411-6232-1080-1-01080-410285 ACTY - MEDICARE -...	12	34	0	0	0
202-1182-6232-1080-1-01080-000000 SCHOLAR BOWL - ME...			4		
105-1411-6221-1080-1-01080-220390 ACTY - NON-TCHR R...				10	0
6300 - Purchased Services	**351,759**	**444,363**	**390,995**	**357,701**	**216,704**
105-1411-6311-1080-1-01080-310010 ACTY - INSTRUCTIO...	0	0	0	0	0
101-1151-6312-1080-1-01080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1162-6312-1080-1-01080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1185-6312-1080-1-01080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1151-6319-1080-1-01080-000000 PROFESSIONAL SVCS	11,075	6,022	6,308	163	2,500

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101-1153-6319-1080-1-01080-320000 PROFESSIONAL SVCS...			1,050	0	0
101-1158-6319-1080-1-01080-000000 PROF SVCS - BT CO...	0	0	0	0	0
101-1162-6319-1080-1-01080-000000 PROFESSIONAL SVCS...	300	155	0	545	2,100
101-1162-6319-1080-1-01080-320000 PROFESSIONAL SVCS...	5,350	3,810	3,930	5,640	3,000
101-1167-6319-1080-1-01080-320000 PROF SVCS - THEAT...	0	0	0	0	0
101-1175-6319-1080-1-01080-320000 PROF SVCS - FACS ...	0	0	0	0	0
101-1178-6319-1080-1-01080-000000 WEIGHTLIFTING - P...		1,980	0	0	0
101-1179-6319-1080-1-01080-000000 BROADCAST JRN - P...	325	0	0	0	0
101-1184-6319-1080-1-01080-000000 DEBATE - PROF SVC...	330	1,266	0	0	0
101-1186-6319-1080-1-01080-000000 GRADUATION - PROF...	636	326	520	353	1,000
101-1411-6319-1080-1-01080-220000 DIST/STATE COMP (...	0	0	0	0	0
101-2122-6319-1080-1-01080-000000 COUNSELORS - PROF...	0	0	0	0	0
101-2546-6319-1080-1-01080-000000 SECURITY - PROFES...	2,332	790	1,378	893	1,200
105-1411-6319-1080-1-01080-220094 ACTY - PROF SVCS ...		0	0	0	0
105-1411-6319-1080-1-01080-220230 ACTY - PROF SVCS ...	1,160	2,997	1,210	1,050	0
105-1411-6319-1080-1-01080-220240 ACTY - PROFESSION...	0	120	920	0	0
105-1411-6319-1080-1-01080-220295 ACTY - PROFESSION...	0	5,000	0	0	0
105-1411-6319-1080-1-01080-220322 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-220324 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-1080-1-01080-220365 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-220390 ACTY - PROFESSION...	4,965	1,835	0	1,970	0
105-1411-6319-1080-1-01080-230046 ACTY - PROFESSION...	500	4,540	325	0	0
105-1411-6319-1080-1-01080-230050 ACTY - PROFESSION...	0	0	0	200	0
105-1411-6319-1080-1-01080-230051 ACTY - PROFESSION...	1,000	125	0	0	0
105-1411-6319-1080-1-01080-230060 ACTY - PROFESSION...	374	0	0	0	0
105-1411-6319-1080-1-01080-230075 ACTY - PROFESSION...	0	0	63	160	0
105-1411-6319-1080-1-01080-230077 ACTY - PROF SVCS ...	357	225	63	50	0
105-1411-6319-1080-1-01080-230083 ACTY - PROF SVCS ...	1,700	6,183	12,575	10,000	0
105-1411-6319-1080-1-01080-230085 ACTY - PROF SVCS ...				0	0
105-1411-6319-1080-1-01080-230090 ACTY - PROFESSION...	425	0	190	0	0
105-1411-6319-1080-1-01080-230094 ACTY - PROF SVCS ...	0	0	300	0	0
105-1411-6319-1080-1-01080-230095 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-1080-1-01080-230097 ACTY - PROFESSION...	1,505	5,940	8,120	8,620	0
105-1411-6319-1080-1-01080-230150 ACTY - PROF SVCS ...	2,649	0	0	3,925	0
105-1411-6319-1080-1-01080-230152 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-1080-1-01080-230174 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-230177 ACTY - PROFESSION...	0	199	0	0	0
105-1411-6319-1080-1-01080-230255 ACTY - PROFESSION...	150	0	0	0	0
105-1411-6319-1080-1-01080-230335 ACTY - PROFESSION...	450	0	0	0	0
105-1411-6319-1080-1-01080-230340 ACTY - PROFESSION...	1,200	0	0	0	0
105-1411-6319-1080-1-01080-230360 ACTY - PROFESSION...	72	375	0	0	0
105-1411-6319-1080-1-01080-230361 ACTY - PROF SVCS ...	300	0	0	0	0
105-1411-6319-1080-1-01080-230400 ACTY - PROF SVCS ...	0	25	0	0	0
105-1411-6319-1080-1-01080-230401 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-1080-1-01080-230415 ACTY - PROFESSION...		150	0	0	0
105-1411-6319-1080-1-01080-230439 ACTY - PROFESSION...	160	327	0	275	0
105-1411-6319-1080-1-01080-230440 ACTY - PROFESSION...	110	280	0	275	0
105-1411-6319-1080-1-01080-230455 ACTY - PROFESSION...	229	200	7,288	0	0
105-1411-6319-1080-1-01080-230456 ACTY - PRO SVCS -...			0	0	0
105-1411-6319-1080-1-01080-230465 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310047 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310085 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310200 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310283 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-1080-1-01080-310426 ACTY - PROFESSION...	0	0	0	0	0

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105-1411-6319-1080-1-01080-310499 ACTY - PROFESSION...		0	0	0	0
105-2546-6319-1080-1-01080-220165 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-220230 ACTY - SECURITY -...	0	405	550	0	0
105-2546-6319-1080-1-01080-220240 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-220270 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-220295 ACTY - SECURITY -...	480	740	701	234	0
105-2546-6319-1080-1-01080-220365 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-220390 ACTY - SECURITY -...	0	260	830	180	0
105-2546-6319-1080-1-01080-230045 ACTY - SECURITY -...	114	0	0	0	0
105-2546-6319-1080-1-01080-230255 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-230456 ACTY - SECURITY -...			325	0	0
105-2546-6319-1080-1-01080-310092 ACTY - SECURITY -...	0	0	0	0	0
105-2546-6319-1080-1-01080-310195 ACTY - SECURITY -...	160	0	100	0	0
105-2546-6319-1080-1-01080-410285 ACTY - SECURITY -...	200	0	0	0	0
101-1151-6332-1080-1-01080-000000 REPAIRS AND MAINT...	729	1,915	0	585	600
101-1153-6332-1080-1-01080-320000 REPAIRS & MAINT -...	0	0	0	0	0
101-1157-6332-1080-1-01080-000000 REPAIRS AND MAINT...	0	0	0	0	0
101-1158-6332-1080-1-01080-000000 REPAIRS AND MAINT...	0	0	0	0	0
101-1162-6332-1080-1-01080-000000 REPAIRS AND MAINT...	600	791	0	0	5,000
101-1162-6332-1080-1-01080-320000 REPAIRS AND MAINT...	8,951	5,684	5,769	6,014	8,000
101-1175-6332-1080-1-01080-000000 REPAIRS AND MAINT...	0	0	0	0	0
101-1175-6332-1080-1-01080-320000 REPAIRS AND MAINT...	785	1,100	116	1,175	1,000
101-1179-6332-1080-1-01080-000000 BROADCAST JRN - R...	0	0	0	0	0
101-1188-6332-1080-1-01080-000000 MUSIC - REPAIRS &...	0	0	0	0	0
101-2222-6332-1080-1-01080-000000 MEDIA - REPAIRS &...	550	125	0	0	500
105-1411-6332-1080-1-01080-220030 ACTY - REPAIR & M...	0	0	0	0	0
105-1411-6332-1080-1-01080-220185 ACTY - REPAIR & M...	0	0	0	0	0
105-1411-6332-1080-1-01080-220205 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1080-1-01080-220270 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1080-1-01080-230045 ACTY - REPAIRS & ...		365	0	0	0
105-1411-6332-1080-1-01080-230060 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1080-1-01080-230150 ACTY - REPAIRS - ...	229	0	0	0	0
105-1411-6332-1080-1-01080-230360 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-1080-1-01080-310129 ACTY - REPAIR & M...			856	365	0
105-1411-6333-1080-1-01080-230046 ACTY - RENTAL LAN...	1,600	2,825	0	0	0
105-1411-6333-1080-1-01080-230060 ACTY - RENTAL-LAN...		0	0	0	0
105-2552-6334-1080-1-01080-220230 ACTY - VAN RENTAL...		300	128		
101-1151-6334-1080-1-01080-000000 EQUIPMENT RENTAL	1,679	0	0	0	0
101-1411-6334-1080-1-01080-220000 DIST/STATE COMP (...	0	0	0	0	0
101-2552-6334-1080-1-01080-000189 MUSIC EQ TO FTBL ...		2,186	491	5,541	0
105-1411-6334-1080-1-01080-220230 ACTY - EQUIPMENT ...		276	0	50	0
105-1411-6334-1080-1-01080-230051 ACTY - EQUIP RENT...	360	0	0	0	0
105-2552-6334-1080-1-01080-230077 ACTY - VAN RENTAL...			1,416	0	0
105-2552-6334-1080-1-01080-310098 ACTY - VAN RENTAL...			83	0	0
101-1151-6337-1080-1-01080-000000 COPIER SVCS	8,019	9,949	13,285	13,112	14,000
101-2551-6342-1080-1-01080-000000 PHS - NON-RTE TRA...	2,446	534	745	96	1,000
101-2551-6342-1080-1-01080-000175 NON-RTE TRANSP - ...	0	0	0	0	0
101-2551-6342-1080-1-01080-000181 A+ - NON-RTE TRAN...	0	0	0	0	0
101-2551-6342-1080-1-01080-000182 SCHOLAR BOWL - NO...	1,403	449	0	0	5,000
101-2551-6342-1080-1-01080-000183 AVID - NON-RTE TR...	0	0	0	0	0
101-2551-6342-1080-1-01080-000184 DEBATE - NON-RTE ...	4,862	6,985	5,579	13,159	8,763
101-2551-6342-1080-1-01080-000185 DECA - NON-RTE TR...	0	134	159	457	0
101-2551-6342-1080-1-01080-000186 GRADUATION - NON-...	0	0	0	0	0
101-2551-6342-1080-1-01080-000187 JOURNALISM - NON-...	0	0	0	0	0
101-2551-6342-1080-1-01080-000188 MUSIC - NON-RTE T...	5,369	15,249	14,033	8,148	18,000

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101-2551-6342-1080-1-01080-000189 MUSIC EQ TO FTBL ...	1,415		2,882	0	6,611
101-2551-6342-1080-1-01080-220000 DIST/STATE COMP (...	2,406	0	0	0	0
101-2551-6342-1080-1-01080-321153 NON-RTE TRANSP - ...	0	790	374	943	1,500
101-2551-6342-1080-1-01080-321154 NON-RTE TRANSP - ...	0	156	0	0	0
101-2551-6342-1080-1-01080-321162 NON-RTE TRANSP - ...	2,422	67	-1,917	7,046	0
101-2551-6342-1080-1-01080-321168 NON-RTE TRANSP - ...		0	0	0	0
101-2551-6342-1080-1-01080-321175 NON-RTE TRANSP - ...	213	0	428	582	600
105-2551-6342-1080-1-01080-220030 ACTY - NON-RTE TR...	0	0	675	860	0
105-2551-6342-1080-1-01080-220079 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220091 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220093 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220094 ACTY - NON-RTE TR...		0	0	0	0
105-2551-6342-1080-1-01080-220155 ACTY - NON-RTE TR...	0	378	370	506	0
105-2551-6342-1080-1-01080-220167 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220171 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220182 ACTY - NON-RTE TR...	0	136	0	0	0
105-2551-6342-1080-1-01080-220185 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220228 ACTY - NON RTE TR...			0	0	0
105-2551-6342-1080-1-01080-220230 ACTY - NON-RTE TR...	2,659	520	393	645	0
105-2551-6342-1080-1-01080-220240 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220241 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220308 ACTY - NON-RTE TR...	5,991	1,894	2,251	0	0
105-2551-6342-1080-1-01080-220315 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220322 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220370 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-220390 ACTY - NON-RTE TR...	131	-75	732	576	0
105-2551-6342-1080-1-01080-220425 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230046 ACTY - NON RTE TR...		0	0	5,286	0
105-2551-6342-1080-1-01080-230050 ACTY - NON-RTE TR...	6,376	599	0	0	0
105-2551-6342-1080-1-01080-230051 ACTY - NON-RTE TR...		0	0	0	0
105-2551-6342-1080-1-01080-230060 ACTY - NON-RTE TR...	1,078	0	0	0	0
105-2551-6342-1080-1-01080-230075 ACTY - NON-RTE TR...	1,290	0	0	0	0
105-2551-6342-1080-1-01080-230077 ACTY - NON-RTE TR...	394	3,288	0	0	0
105-2551-6342-1080-1-01080-230090 ACTY - NON-RTE TR...	3,373	508	455	0	0
105-2551-6342-1080-1-01080-230094 ACTY - NON-RTE TR...	135	0	0	0	0
105-2551-6342-1080-1-01080-230095 ACTY - NON-RTE TR...	101	0	0	0	0
105-2551-6342-1080-1-01080-230097 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230150 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230174 ACTY - NON-RTE TR...	198	0	0	0	0
105-2551-6342-1080-1-01080-230255 ACTY - NON-RTE TR...	3,534	0	0	130	0
105-2551-6342-1080-1-01080-230335 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230340 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230360 ACTY - NON-RTE TR...	1,319	-22	0	0	0
105-2551-6342-1080-1-01080-230400 ACTY - NON-RTE TR...	0	3,132	0	0	0
105-2551-6342-1080-1-01080-230401 ACTY - NON-RTE TR...	2,266	2,912	0	5,286	0
105-2551-6342-1080-1-01080-230415 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230420 ACTY - NON-RTE TR...	244	0	0	0	0
105-2551-6342-1080-1-01080-230439 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230455 ACTY - NON-RTE TR...		0	0	0	0
105-2551-6342-1080-1-01080-230456 ACTY - NON-RTE TR...			0	0	0
105-2551-6342-1080-1-01080-230465 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-230467 ACTY - NON-RTE TR...	441	0	0	0	0
105-2551-6342-1080-1-01080-310001 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310010 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310047 ACTY - NON-RTE TR...	0	0	0	0	0

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105-2551-6342-1080-1-01080-310085 ACTY - NON-RTE TR...	0	298	203	0	0
105-2551-6342-1080-1-01080-310092 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310098 ACTY - NON-RTE TR...	131	0	303	0	0
105-2551-6342-1080-1-01080-310112 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310129 ACTY - NON-RTE TR...	0	429	0	0	0
105-2551-6342-1080-1-01080-310195 ACTY - NON-RTE TR...	1,857	161	0	0	0
105-2551-6342-1080-1-01080-310200 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310283 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310297 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310353 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-1080-1-01080-310426 ACTY - NON-RTE TR...	1,024	0	0	824	0
105-2551-6342-1080-1-01080-310499 ACTY - NON-RTE TR...	730	467	0	0	0
105-2551-6342-1080-1-01080-410285 ACTY - NON-RTE TR...	393	91	1,142	502	0
101-1151-6343-1080-1-01080-000000 OUT OF DIST TRAVE...	0	9,007	3,081	2,895	4,000
101-1151-6343-1080-1-01080-000004 LOCAL TRAVEL - NO...	62	1,147	281	442	300
101-1153-6343-1080-1-01080-000004 LOCAL TRAVEL - SC...	0	0	0	0	0
101-1154-6343-1080-1-01080-000004 LOCAL TRAVEL - SO...	0	0	0	0	0
101-1162-6343-1080-1-01080-000000 OUT OF DIST TRAVE...		218	0	522	0
101-1175-6343-1080-1-01080-000004 FACS - LOCAL TRAV...	0	0	0	0	0
101-1179-6343-1080-1-01080-000000 BROADCAST JRN - O...	0	0	0	0	0
101-1181-6343-1080-1-01080-000000 A+ - OUT OF DIST ...	0	0	0	0	0
101-1181-6343-1080-1-01080-000004 A+ - LOCAL TRAVEL...	0	0	0	0	350
101-1182-6343-1080-1-01080-000000 SCHOLAR BOWL - OU...	0	0	0	0	0
101-1188-6343-1080-1-01080-000000 MUSIC - OUT OF DI...	0	0	0	0	0
101-1188-6343-1080-1-01080-000004 MUSIC - LOCAL TRA...	324	16	61	0	0
101-2122-6343-1080-1-01080-000000 COUNSELORS - OUT ...	998	0	0	0	0
101-2122-6343-1080-1-01080-000004 COUNSELORS - LOCA...	0	0	0	0	0
101-2222-6343-1080-1-01080-000000 MEDIA - OUT OF DI...	0	0	0	0	0
105-1411-6343-1080-1-01080-220003 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-220093 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-220182 ACTY - OUT OF DIS...		223	0	0	0
105-1411-6343-1080-1-01080-220215 ACTY - OUT OF DIS...	199	0	0	0	0
105-1411-6343-1080-1-01080-220240 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-220270 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-220284 ACTY- OUT OF DIST...	0	0	0	0	0
105-1411-6343-1080-1-01080-220390 ACTY - OUT OF DIS...	0	0	0	123	0
105-1411-6343-1080-1-01080-230045 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230046 ACTY - OUT OF DIS...	284	0	649	0	0
105-1411-6343-1080-1-01080-230050 ACTY - OUT OF DIS...	0	0	0	44	0
105-1411-6343-1080-1-01080-230055 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230060 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230075 ACTY - OUT OF DIS...	545	0	63	125	0
105-1411-6343-1080-1-01080-230077 ACTY - OUT OF DIS...	183	0	7,107	1,666	0
105-1411-6343-1080-1-01080-230083 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230090 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230094 ACTY - OUT OF DIS...	0	948	0	0	0
105-1411-6343-1080-1-01080-230097 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230150 ACTY - OUT OF DIS...	206	0	1,135	948	0
105-1411-6343-1080-1-01080-230152 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230174 ACTY - OUT OF DIS...	0	385	0	507	0
105-1411-6343-1080-1-01080-230279 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230335 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-230340 ACTY - OUT OF DIS...	0	116	0	0	0
105-1411-6343-1080-1-01080-230360 ACTY - OUT OF DIS...	0	1,886	0	1,004	0
105-1411-6343-1080-1-01080-230400 ACTY - OUT OF DIS...	0	0	0	0	0

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105-1411-6343-1080-1-01080-230439 ACTY - OUT OF DIS...	0	319	51	96	0
105-1411-6343-1080-1-01080-230440 ACTY - OUT OF DIS...	293	228	51	96	0
105-1411-6343-1080-1-01080-230455 ACTY - OUT OF DIS...	346	0	0	0	0
105-1411-6343-1080-1-01080-230456 ACTY - OUT OF DIS...			0	0	0
105-1411-6343-1080-1-01080-310010 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-1080-1-01080-310499 ACTY - OUT OF DIS...		0	0	0	0
105-1411-6343-1080-1-01080-410285 ACTY - OUT OF DIS...	1,597	350	0	511	0
105-1411-6344-1080-1-01080-230335 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1080-1-01080-230340 ACTY - LOCAL TRAV...	0	0	0	0	0
105-1411-6344-1080-1-01080-230439 ACTY - LOCAL TRAV...	0	0	0	34	0
105-1411-6344-1080-1-01080-230440 ACTY - LOCAL TRAV...	0	0	0	34	0
105-1411-6344-1080-1-01080-410285 ACTY - LOCAL TRAV...	0	50	480	0	0
101-1151-6361-1080-1-01080-000000 POSTAGE	3,507	5,628	6,206	2,745	3,000
105-1411-6361-1080-1-01080-220270 ACTY - POSTAGE - ...	0	0	0	0	0
105-1411-6361-1080-1-01080-220390 ACTY - COMM, POST...	0	0	0	0	0
105-1411-6361-1080-1-01080-230050 ACTY - COMMUNICAT...	0	0	0	0	0
105-1411-6361-1080-1-01080-230150 ACTY - POSTAGE - ...	153	0	0	0	0
105-1411-6361-1080-1-01080-310426 ACTY - COMMUNICAT...	0	0	0	0	0
105-1411-6361-1080-1-01080-310445 ACTY - TRANSCRIPT...	0	0	0	0	0
105-1411-6361-1080-1-01080-310499 ACTY - POSTAGE - ...		0	0	0	0
101-1151-6363-1080-1-01080-000000 PRINTED FORMS	685	3,049	2,729	3,357	2,500
101-1151-6363-1080-1-01080-000008 PRINTED FORMS - D...		475	0	0	0
101-1167-6363-1080-1-01080-320000 PRINTED FORMS - T...	0	0	0	0	0
101-1168-6363-1080-1-01080-320000 PRINTED FORMS - E...	1,441	1,536	3,465	5,040	8,500
101-1181-6363-1080-1-01080-000000 A+ - PRINTED FORM...	0	79	78	0	200
101-1186-6363-1080-1-01080-000000 GRADUATION - PRIN...	2,980	3,516	3,551	1,112	2,800
101-1187-6363-1080-1-01080-000000 JOURNALISM - PRIN...	442	712	734	0	0
101-2122-6363-1080-1-01080-000000 COUNSELORS - PRIN...	179	523	2,377	0	0
105-1411-6363-1080-1-01080-220137 ACTY - PRINTED FO...	0	0	0	0	0
105-1411-6363-1080-1-01080-220230 ACTY - PRINTED FO...	368	209	48	458	0
105-1411-6363-1080-1-01080-220270 ACTY - PRINTED FO...	181	241	299	0	0
105-1411-6363-1080-1-01080-220295 ACTY - PRINTED FO...	94	127	125	187	0
105-1411-6363-1080-1-01080-230051 ACTY - PRINTED FO...	0	0	0	0	0
105-1411-6363-1080-1-01080-230090 ACTY - PRINTING -...	0	0	0	0	0
105-1411-6363-1080-1-01080-230095 ACTY - PRINTED FO...	0	0	0	0	0
105-1411-6363-1080-1-01080-230150 ACTY - PRINTING -...	0	0	0	0	0
105-1411-6363-1080-1-01080-230335 ACTY - PRINTING -...	74	0	0	0	0
105-1411-6363-1080-1-01080-230336 ACTY - PRINTING -...			142	110	0
105-1411-6363-1080-1-01080-230340 ACTY - PRINTING -...	131	16	175	143	0
105-1411-6363-1080-1-01080-230360 ACTY - PRINTED FO...	48	0	0	0	0
105-1411-6363-1080-1-01080-230361 ACTY - PRINTED FO...	147	0	0	0	0
105-1411-6363-1080-1-01080-230421 ACTY - PRINTING -...	165	151	0	0	0
105-1411-6363-1080-1-01080-230465 ACTY - PRINTED FO...	79	0	0	0	0
105-1411-6363-1080-1-01080-310010 ACTY - PRINTED FO...	0	0	0	0	0
105-1411-6363-1080-1-01080-310195 ACTY - PRINTED FO...	85	0	0	0	0
105-1411-6363-1080-1-01080-310200 ACTY - PRINTING -...	442	0	0	0	0
105-1411-6363-1080-1-01080-310499 ACTY - PRINTING -...		0	43,878	13,498	0
105-1411-6363-1080-1-01080-410285 ACTY - PRINTED FO...	31	580	0	0	0
101-1151-6371-1080-1-01080-000000 DUES & MEMBERSHIP...	108	254	445	0	0
101-1153-6371-1080-1-01080-320000 DUES & MEMBERSHIP...		0	0	0	0
101-1162-6371-1080-1-01080-000000 DUES & MEMBERSHIP...	119	244	124	125	130
101-1163-6371-1080-1-01080-320000 DUES & MEMBERSHIP...			1,500	0	0
101-1168-6371-1080-1-01080-320000 DUES & MEMBERSHIP...	0	0	0	0	0
101-1173-6371-1080-1-01080-000000 DUES & MEMBERSHIP...	0	385	0	385	400
101-1177-6371-1080-1-01080-000000 BUSINESS - DUES &...	0	0	0	0	0

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101-1179-6371-1080-1-01080-000000 BROADCAST JRN - D...	260	1,525	1,390	1,420	1,000
101-1184-6371-1080-1-01080-000000 DEBATE - DUES & M...	0	536	0	848	1,000
101-1185-6371-1080-1-01080-000000 DECA - DUES & MEM...	320	330	405	315	400
101-2122-6371-1080-1-01080-000000 COUNSELORS - DUES...	250	50	75	75	75
101-2222-6371-1080-1-01080-000000 MEDIA - DUES & ME...	70	70	1,406	115	115
105-1411-6371-1080-1-01080-220182 ACTY - DUES & MEM...	525	585	750	1,240	0
105-1411-6371-1080-1-01080-220210 ACTY - DUES & MEM...	126	0	0	0	0
105-1411-6371-1080-1-01080-220230 ACTY - DUES & MEM...	129	258	129	145	0
105-1411-6371-1080-1-01080-220244 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-220245 ACTY - DUES & MEM...	385	0	0	0	0
105-1411-6371-1080-1-01080-220247 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-220390 ACTY - DUES & MEM...	225	400	130	155	0
105-1411-6371-1080-1-01080-220425 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-220447 ACTY - DUES & MEM...	100	100	100	0	0
105-1411-6371-1080-1-01080-230050 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-230090 ACTY - DUES & MEM...			125	0	0
105-1411-6371-1080-1-01080-230150 ACTY - DUES & MEM...	100	550	495	599	0
105-1411-6371-1080-1-01080-230152 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-230335 ACTY - DUES & MEM...	42	0	0	0	0
105-1411-6371-1080-1-01080-230340 ACTY - DUES & MEM...	42	142	150	0	0
105-1411-6371-1080-1-01080-230400 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-230439 ACTY - DUES & MEM...	44	0	36	36	0
105-1411-6371-1080-1-01080-230440 ACTY - DUES & MEM...			36	36	0
105-1411-6371-1080-1-01080-230455 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-230456 ACTY - DUES & MEM...			0	0	0
105-1411-6371-1080-1-01080-230465 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-310010 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-310085 ACTY - DUES & MEM...	0	80	0	0	0
105-1411-6371-1080-1-01080-310098 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-310112 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-1080-1-01080-310499 ACTY - DUES & MEM...		305	225	0	0
105-1411-6371-1080-1-01080-410285 ACTY - DUES & MEM...	0	0	0	0	0
101-1151-6391-1080-1-01080-000000 MISC PURCHASED SV...	371	4,792	7,898	2,000	0
101-1151-6391-1080-1-01080-000002 MISC PURCHASED SV...	67	90	180	222	0
101-1151-6391-1080-1-01080-000008 PURCHASED SVCS - ...		1,288	0	0	0
101-1151-6391-1080-1-01080-000183 AVID - PURCHASED ...		616	0	0	0
101-1152-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1153-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1153-6391-1080-1-01080-320000 MISC PURCHASED SV...	150	1,870	650	748	2,500
101-1154-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1154-6391-1080-1-01080-320000 MISC PURCH SVCS -...	0	0	0	0	0
101-1156-6391-1080-1-01080-000000 PURCH SVCS - FORE...	0	0	0	0	0
101-1158-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1161-6391-1080-1-01080-320000 MISC PURCHASED SV...	493	0	0	0	0
101-1162-6391-1080-1-01080-000000 MISC PURCH SVCS -...	1,690	5	0	0	0
101-1162-6391-1080-1-01080-320000 MISC PURCHASED SV...	605	12,244	7,933	10,570	0
101-1167-6391-1080-1-01080-320000 MISC PURCH SVC - ...	0	0	0	0	0
101-1175-6391-1080-1-01080-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1175-6391-1080-1-01080-320000 MISC PURCHASED SV...	318	0	540	210	0
101-1178-6391-1080-1-01080-000000 WEIGHT LIFTING - ...	0	0	0	0	0
101-1179-6391-1080-1-01080-000000 BROADCAST JRN - M...	0	300	0	75	0
101-1181-6391-1080-1-01080-000000 A+ - MISC PURCHAS...	7	0	0	0	0
101-1182-6391-1080-1-01080-000000 SCHOLAR BOWL - MI...	205	0	0	99	0
101-1184-6391-1080-1-01080-000000 DEBATE - MISC PUR...	635	928	4,629	5,354	3,000
101-1185-6391-1080-1-01080-000000 DECA - MISC PURCH...	223	305	600	0	0

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101-1186-6391-1080-1-01080-000000 GRADUATION - MISC...	18,000	16,340	21,560	24,534	26,000
101-1187-6391-1080-1-01080-000000 JOURNALISM - MISC...	360	0	0	0	0
101-1188-6391-1080-1-01080-000000 MUSIC - MISC PURC...	0	0	0	0	0
101-1411-6391-1080-1-01080-220000 DIST/STATE COMP (...	0	0	0	500	0
101-2122-6391-1080-1-01080-000000 COUNSELORS - MISC...	0	0	0	0	0
105-1411-6391-1080-1-01080-000500 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220003 ACTY - MISC PURCH...	0	75	0	0	0
105-1411-6391-1080-1-01080-220016 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220064 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220079 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220091 ACTY - MISC PRCH ...	13	0	0	0	0
105-1411-6391-1080-1-01080-220093 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220094 ACTY - MISC PURCH...		0	0	0	0
105-1411-6391-1080-1-01080-220120 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220137 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220155 ACTY - MISC PURCH...	500	500	500	500	0
105-1411-6391-1080-1-01080-220160 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220165 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220167 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220171 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220179 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220182 ACTY - MISC PURCH...	0	465	1,124	711	0
105-1411-6391-1080-1-01080-220205 ACTY - MISC PURCH...	350	1,000	0	0	0
105-1411-6391-1080-1-01080-220210 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220212 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220215 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220224 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220230 ACTY - MISC PURCH...	4,301	11,640	5,993	8,843	0
105-1411-6391-1080-1-01080-220240 ACTY - MISC PURCH...	606	1,862	828	96	0
105-1411-6391-1080-1-01080-220241 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220244 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220245 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220246 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220247 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220270 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220277 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220284 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220295 ACTY - MISC PURCH...	26,461	32,550	6,350	38,735	0
105-1411-6391-1080-1-01080-220308 ACTY - MISC PURCH...	3,900	0	2,379	4,658	0
105-1411-6391-1080-1-01080-220315 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220322 ACTY - MISC PURCH...	0	3,171	4,974	75	0
105-1411-6391-1080-1-01080-220324 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220328 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1080-1-01080-220365 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220370 ACTY - MISC PURCH...	101	0	0	0	0
105-1411-6391-1080-1-01080-220390 ACTY - MISC PURCH...	485	4,750	13,822	12,865	0
105-1411-6391-1080-1-01080-220391 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1080-1-01080-220413 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220425 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-220451 ACTY - PURCH SVCS...	0	0	0	0	0
105-1411-6391-1080-1-01080-230045 ACTY - MISC PURCH...	0	1,890	10,908	0	0
105-1411-6391-1080-1-01080-230046 ACTY - PURCHASED ...		4,560	160	188	0
105-1411-6391-1080-1-01080-230050 ACTY - MISC PURCH...	13,296	300	0	401	0
105-1411-6391-1080-1-01080-230051 ACTY - MISC PURCH...	825	128	6,283	300	0
105-1411-6391-1080-1-01080-230055 ACTY - MISC PURCH...	0	0	0	0	0

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105-1411-6391-1080-1-01080-230060 ACTY - MISC PURCH...	5,289	5,560	7,492	7,568	0
105-1411-6391-1080-1-01080-230075 ACTY - MISC PURCH...	3,767	0	1,019	1,874	0
105-1411-6391-1080-1-01080-230077 ACTY - MISC PURCH...	13,776	9,971	10,067	6,901	0
105-1411-6391-1080-1-01080-230083 ACTY - MISC PURCH...	9,339	880	1,032	10,703	0
105-1411-6391-1080-1-01080-230085 ACTY - MISC PURCH...				0	0
105-1411-6391-1080-1-01080-230090 ACTY - MISC PURCH...	6,103	100	0	476	0
105-1411-6391-1080-1-01080-230094 ACTY - MISC PRCH ...	1,047	0	0	1,388	0
105-1411-6391-1080-1-01080-230095 ACTY - MISC PURCH...	1,132	0	0	0	0
105-1411-6391-1080-1-01080-230097 ACTY - MISC PURCH...	28,600	24,026	31,444	14,973	0
105-1411-6391-1080-1-01080-230150 ACTY - MISC PURCH...	15,915	1,900	100	50	0
105-1411-6391-1080-1-01080-230152 ACTY - MISC PURCH...	0	888	0	0	0
105-1411-6391-1080-1-01080-230174 ACTY - MISC PURCH...	5,430	2,880	3,468	5,380	0
105-1411-6391-1080-1-01080-230177 ACTY - MISC PURCH...	2,251	0	0	512	0
105-1411-6391-1080-1-01080-230255 ACTY - MISC PURCH...	8,005	0	25	3,493	0
105-1411-6391-1080-1-01080-230279 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-230335 ACTY - MISC PURCH...	297	200	3,576	2,550	0
105-1411-6391-1080-1-01080-230340 ACTY - MISC PURCH...	2,235	3,016	0	2,709	0
105-1411-6391-1080-1-01080-230360 ACTY - MISC PURCH...	4,153	2,280	4,276	8,135	0
105-1411-6391-1080-1-01080-230400 ACTY - MISC PURCH...	0	1,054	767	1,748	0
105-1411-6391-1080-1-01080-230401 ACTY - MISC PRCH ...	1,352	1,646	1,655	10,105	0
105-1411-6391-1080-1-01080-230415 ACTY - MISC PURCH...	450	0	0	77	0
105-1411-6391-1080-1-01080-230416 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-1080-1-01080-230420 ACTY - MISC PURCH...	562	0	0	0	0
105-1411-6391-1080-1-01080-230421 ACTY - MISC PRCH ...	819	0	0	0	0
105-1411-6391-1080-1-01080-230439 ACTY - MISC PURCH...	0	238	313	328	0
105-1411-6391-1080-1-01080-230440 ACTY - MISC PURCH...	0	353	313	328	0
105-1411-6391-1080-1-01080-230455 ACTY - MISC PURCH...	17,875	2,778	7,777	1,692	0
105-1411-6391-1080-1-01080-230456 ACTY - MISC PURCH...			1,140	50	0
105-1411-6391-1080-1-01080-230465 ACTY - MISC PURCH...	0	1,501	679	3,542	0
105-1411-6391-1080-1-01080-230467 ACTY - PURCHASED ...	797	1,306	0	3,069	0
105-1411-6391-1080-1-01080-310001 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310010 ACTY - MISC PURCH...	0	108,086	0	0	0
105-1411-6391-1080-1-01080-310047 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310085 ACTY - MISC PURCH...	1,140	14,649	25,273	2,699	0
105-1411-6391-1080-1-01080-310092 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310098 ACTY - MISC PURCH...	0	750	6,714	0	0
105-1411-6391-1080-1-01080-310112 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310129 ACTY - MISC PURCH...	1,000	0	500	500	0
105-1411-6391-1080-1-01080-310135 ACTY - MISC PURCH...		0	0	0	0
105-1411-6391-1080-1-01080-310195 ACTY - MISC PURCH...	336	225	0	0	0
105-1411-6391-1080-1-01080-310200 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310283 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310297 ACTY - MISC PURCH...	3,702	3,780	0	4,446	0
105-1411-6391-1080-1-01080-310353 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-1080-1-01080-310426 ACTY - MISC PURCH...	179	0	0	0	0
105-1411-6391-1080-1-01080-310499 ACTY - MISC PURCH...		5,653	3,180	1,505	0
105-1411-6391-1080-1-01080-410285 ACTY - MISC PURCH...	3,811	1,000	0	0	80,000
105-2546-6391-1080-1-01080-230090 ACTY - SECURITY -...	0	0	0	0	0
105-1151-6363-1080-1-01080-310499 ACTY - PRINTING -...	862				
105-2552-6334-1080-1-01080-230360 ACTY - VAN RENTAL...		608			
105-1151-6319-1080-1-01080-310499 ACTY - PROFESSION...	0				
105-2552-6334-1080-1-01080-230051 ACTY - VAN RENTAL...		101			
105-1151-6343-1080-1-01080-310499 ACTY - OUT OF DIS...	0				
105-1151-6391-1080-1-01080-310499 ACTY - MISC PURCH...	1,620				
105-2552-6334-1080-1-01080-230455 ACTY - VAN RENTAL...		848			

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105-1151-6361-1080-1-01080-310499 ACTY - POSTAGE - ...	0				
105-1151-6371-1080-1-01080-310499 ACTY - DUES & MEM...	533				
101-1182-6371-1080-1-01080-000000 SCHOLAR BOWL - DU...				40	60
105-1411-6319-1080-1-01080-220001 ACTY - PROF SVCS ...				0	0
105-2552-6334-1080-1-01080-230050 ACTY - VAN RENTAL...			893	0	0
105-2551-6342-1080-1-01080-220225 ACTY - NON RTE TR...				0	0
105-1411-6391-1080-1-01080-220001 ACTY - MISC PURCH...				0	0
101-1178-6371-1080-1-01080-000000 WEIGHT LIFTING - ...				0	0
105-1411-6391-1080-1-01080-220225 ACTY - MISC PURCH...				125	0
105-1411-6319-1080-1-01080-230154 ACTY - PROF SVCS ...				0	0
105-1411-6319-1080-1-01080-220125 ACTY - PROFESSION...				0	0
105-1411-6319-1080-1-01080-410285 ACTY - PROFESSION...				1,050	0
101-2551-6342-1080-1-01080-230090 CHOIR - NON-RTE T...				0	0
101-2551-6342-1080-1-01080-230256 ORCHESTRA - NON-R...				0	0
101-2551-6342-1080-1-01080-230050 BAND - NON-RTE TR...				0	0
101-2551-6342-1080-1-01080-320000 NON-ROUTE TRANSP ...				96	0
105-1411-6343-1080-1-01080-230255 ACTY - OUT OF DIS...				113	0
105-1411-6363-1080-1-01080-230154 ACTY - PRINTING -...				0	0
101-1161-6371-1080-1-01080-320000 DUES & MEMBERSHIP...				180	0
105-1411-6371-1080-1-01080-230154 ACTY - DUES & MEM...				0	0
105-1411-6371-1080-1-01080-220125 ACTY - DUES & MEM...				0	0
105-1411-6391-1080-1-01080-220125 ACTY - MISC PURCH...				0	0
105-1411-6391-1080-1-01080-230154 ACTY - MISC PURCH...				0	0
6400 - Supplies and Materials	**531,049**	**639,917**	**563,911**	**820,513**	**857,799**
101-1151-6411-1080-1-01080-000000 SUPPLIES	61,355	54,500	49,717	104,179	58,180
101-1151-6411-1080-1-01080-000002 SUPPLIES - SPED	3,294	5,255	5,626	6,742	6,689
101-1151-6411-1080-1-01080-000008 SUPPLIES - DIEB		1,832	1,595	331	0
101-1151-6411-1080-1-01080-000183 AVID - SUPPLIES	428	706	465	0	1,500
101-1152-6411-1080-1-01080-000000 SUPPLIES - MATH	649	2,925	5,613	1,158	1,500
101-1153-6411-1080-1-01080-000000 SUPPLIES - SCIENC...	912	1,189	653	1,018	1,200
101-1153-6411-1080-1-01080-320000 SUPPLIES - SCIENC...	19,452	18,532	21,817	15,657	33,703
101-1154-6411-1080-1-01080-000000 SUPPLIES - SOC ST...	313	340	542	615	600
101-1154-6411-1080-1-01080-320000 SUPPLIES - SOC ST...	637	0	514	1,045	5,785
101-1156-6411-1080-1-01080-000000 SUPPLIES - FOREIG...	269	509	787	756	1,200
101-1157-6411-1080-1-01080-000000 SUPPLIES - INDUST...	171	519	750	798	1,000
101-1157-6411-1080-1-01080-320000 SUPPLIES - INDUST...	6,864	6,614	6,612	4,451	7,760
101-1158-6411-1080-1-01080-000000 SUPPLIES - BT COM...	0	0	0	0	0
101-1161-6411-1080-1-01080-000000 SUPPLIES - ART	1,511	2,596	2,440	3,608	3,500
101-1161-6411-1080-1-01080-320000 SUPPLIES - ART FE...	15,462	15,800	16,782	16,448	19,511
101-1162-6411-1080-1-01080-000000 SUPPLIES - INSTRU...	1,162	3,766	4,495	1,158	12,000
101-1162-6411-1080-1-01080-320000 SUPPLIES - MUSIC ...	33,489	18,916	26,296	43,559	50,015
101-1163-6411-1080-1-01080-000000 SUPPLIES - PE	416	183	1,176	0	500
101-1163-6411-1080-1-01080-320000 SUPPLIES - PE/HEA...	5,434	3,401	4,201	5,517	5,759
101-1167-6411-1080-1-01080-320000 SUPPLIES - THEATR...	1,702	1,813	1,600	2,191	2,500
101-1168-6411-1080-1-01080-000000 SUPPLIES - LANGUA...	0	1,160	556	0	500
101-1168-6411-1080-1-01080-320000 SUPPLIES - ELA FE...	816	0	1,470	3,420	2,460
101-1173-6411-1080-1-01080-000000 SUPPLIES - NHS	54	81	125	169	200
101-1175-6411-1080-1-01080-000000 SUPPLIES - FACS	287	188	551	1,732	1,000
101-1175-6411-1080-1-01080-320000 SUPPLIES - FACS F...	19,928	19,813	21,001	25,554	30,490
101-1177-6411-1080-1-01080-000000 SUPPLIES - BUSINE...	249	0	225	229	500
101-1177-6411-1080-1-01080-320000 SUPPLIES - BUSINE...	0	0	286	1,009	1,005
101-1178-6411-1080-1-01080-000000 WEIGHT LIFTING - ...	960	0	0	0	0
101-1179-6411-1080-1-01080-000000 BROADCAST JRN - S...	461	348	400	2,818	500
101-1181-6411-1080-1-01080-000000 A+ - SUPPLIES	0	1,146	1,165	1,256	800
101-1182-6411-1080-1-01080-000000 SCHOLAR BOWL - SU...	108	86	104	1,773	1,551

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101-1184-6411-1080-1-01080-000000 DEBATE - SUPPLIES	0	70	0	1,115	3,000
101-1185-6411-1080-1-01080-000000 DECA - SUPPLIES	62	0	0	0	750
101-1186-6411-1080-1-01080-000000 GRADUATION - SUPP...	116	3,717	4,484	1,538	3,000
101-1187-6411-1080-1-01080-000000 JOURNALISM - SUPP...	0	0	235	950	975
101-1188-6411-1080-1-01080-000000 MUSIC - SUPPLIES	0	0	0	0	0
101-1411-6411-1080-1-01080-220000 DIST/STATE COMP (...	0	0	0	0	0
101-2122-6411-1080-1-01080-000000 GUIDANCE - SUPPLI...	613	1,518	1,991	1,113	1,000
101-2222-6411-1080-1-01080-000000 MEDIA - SUPPLIES	215	3,170	6,043	6,669	2,000
105-1411-6411-1080-1-01080-000000 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-000500 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-000501 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220003 ACTY - SUPPLIES -...	218	0	0	0	0
105-1411-6411-1080-1-01080-220016 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220025 ACTY - SUPPLIES -...	308	0	0	0	0
105-1411-6411-1080-1-01080-220030 ACTY - SUPPLIES -...	4,591	3,542	1,478	352	0
105-1411-6411-1080-1-01080-220064 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220079 ACTY - SUPPLIES -...	1,924	0	0	0	0
105-1411-6411-1080-1-01080-220091 ACTY - SUPPLIES -...	911	908	553	1,465	0
105-1411-6411-1080-1-01080-220093 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220094 ACTY - SUPPLIES -...		1,998	0	0	0
105-1411-6411-1080-1-01080-220120 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220130 ACTY - SUPPLIES -...			68	0	0
105-1411-6411-1080-1-01080-220137 ACTY - SUPPLIES -...	412	0	0	559	0
105-1411-6411-1080-1-01080-220155 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220160 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220165 ACTY - SUPPLIES -...	0	0	0	740	0
105-1411-6411-1080-1-01080-220167 ACTY - SUPPLIES -...	0	890	1,366	1,606	0
105-1411-6411-1080-1-01080-220171 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220179 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220180 ACTY - SUPPLIES -...		0	0	0	0
105-1411-6411-1080-1-01080-220182 ACTY - SUPPLIES -...	694	1,160	1,957	773	0
105-1411-6411-1080-1-01080-220185 ACTY - SUPPLIES -...	0	0	191	1,410	0
105-1411-6411-1080-1-01080-220205 ACTY - SUPPLIES -...	5,380	10,730	25,260	16,864	0
105-1411-6411-1080-1-01080-220210 ACTY - SUPPLIES -...	0	1,429	0	339	0
105-1411-6411-1080-1-01080-220212 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220215 ACTY - SUPPLIES -...	441	146	1,567	0	0
105-1411-6411-1080-1-01080-220224 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220227 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220228 ACTY - SUPPLIES -...		270	0	363	0
105-1411-6411-1080-1-01080-220230 ACTY - SUPPLIES -...	12,545	12,375	12,151	11,299	0
105-1411-6411-1080-1-01080-220232 ACTY - SUPPLIES -...	106	139	121	174	0
105-1411-6411-1080-1-01080-220240 ACTY - SUPPLIES -...	1,056	3,496	4,261	1,735	0
105-1411-6411-1080-1-01080-220241 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220244 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220245 ACTY - SUPPLIES -...	544	0	0	-500	0
105-1411-6411-1080-1-01080-220246 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220247 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220270 ACTY - SUPPLIES -...	0	6,409	12,716	2,295	0
105-1411-6411-1080-1-01080-220277 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220284 ACTY - SUPPLIES -...	729	660	0	412	0
105-1411-6411-1080-1-01080-220295 ACTY - SUPPLIES -...	3,428	3,138	21,724	3,297	0
105-1411-6411-1080-1-01080-220308 ACTY - SUPPLIES -...	986	3,658	2,373	6,733	0
105-1411-6411-1080-1-01080-220315 ACTY - SUPPLIES -...	0	116	0	0	0
105-1411-6411-1080-1-01080-220322 ACTY - SUPPLIES -...	1,839	1,391	1,750	3,083	0
105-1411-6411-1080-1-01080-220324 ACTY - SUPPLIES -...	296	400	0	-4,137	0

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105-1411-6411-1080-1-01080-220328 ACTY - SUPPLIES -...	1,986	0	0	0	0
105-1411-6411-1080-1-01080-220352 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220365 ACTY - SUPPLIES -...	0	561	0	-49	0
105-1411-6411-1080-1-01080-220370 ACTY - SUPPLIES -...	257	0	0	0	0
105-1411-6411-1080-1-01080-220373 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220390 ACTY - SUPPLIES -...	7,527	4,775	8,261	8,213	0
105-1411-6411-1080-1-01080-220391 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220413 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220425 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-220447 ACTY - SUPPLIES -...	96	537	332	0	0
105-1411-6411-1080-1-01080-220451 ACTY - SUPPLIES -...	192	0	0	0	0
105-1411-6411-1080-1-01080-230045 ACTY - SUPPLIES -...	14,068	2,195	5,758	1,102	0
105-1411-6411-1080-1-01080-230046 ACTY - SUPPLIES -...	21,722	73,455	45,580	81,786	0
105-1411-6411-1080-1-01080-230050 ACTY - SUPPLIES -...	785	250	3,231	-1,112	0
105-1411-6411-1080-1-01080-230051 ACTY - SUPPLIES -...	2,316	2,486	1,602	1,789	0
105-1411-6411-1080-1-01080-230055 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-230060 ACTY - SUPPLIES -...	14,155	7,524	8,545	11,590	0
105-1411-6411-1080-1-01080-230075 ACTY - SUPPLIES -...	9,803	7,939	9,551	6,178	0
105-1411-6411-1080-1-01080-230077 ACTY - SUPPLIES -...	7,630	9,397	9,861	18,072	0
105-1411-6411-1080-1-01080-230083 ACTY - SUPPLIES -...	3,843	31,150	26,250	38,783	0
105-1411-6411-1080-1-01080-230085 ACTY - SUPPLIES -...				0	0
105-1411-6411-1080-1-01080-230090 ACTY - SUPPLIES -...	5,139	790	419	75	0
105-1411-6411-1080-1-01080-230094 ACTY - SUPPLIES -...	1,114	2,063	1,738	1,457	0
105-1411-6411-1080-1-01080-230095 ACTY - SUPPLIES -...	1,799	2,276	2,065	1,138	0
105-1411-6411-1080-1-01080-230097 ACTY - SUPPLIES -...	9,364	12,511	25,090	6,941	0
105-1411-6411-1080-1-01080-230150 ACTY - SUPPLIES -...	58,439	31,176	34,480	37,431	0
105-1411-6411-1080-1-01080-230152 ACTY - SUPPLIES -...	18,597	24,998	0	0	0
105-1411-6411-1080-1-01080-230174 ACTY - SUPPLIES -...	4,339	14,786	2,153	2,834	0
105-1411-6411-1080-1-01080-230177 ACTY - SUPPLIES -...	6,062	1,811	2,142	6,133	0
105-1411-6411-1080-1-01080-230255 ACTY - SUPPLIES -...	1,441	277	1,419	-729	0
105-1411-6411-1080-1-01080-230256 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-230279 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-230335 ACTY - SUPPLIES -...	16,519	10,864	6,704	6,227	0
105-1411-6411-1080-1-01080-230336 ACTY - SUPPLIES -...	1,629	2,387	1,924	1,249	0
105-1411-6411-1080-1-01080-230340 ACTY - SUPPLIES -...	4,490	4,926	7,225	13,119	0
105-1411-6411-1080-1-01080-230341 ACTY - SUPPLIES -...	823	379	1,317	526	0
105-1411-6411-1080-1-01080-230360 ACTY - SUPPLIES -...	9,433	5,358	2,508	13,120	0
105-1411-6411-1080-1-01080-230361 ACTY - SUPPLIES -...	1,002	0	0	0	0
105-1411-6411-1080-1-01080-230388 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-230400 ACTY - SUPPLIES -...	968	1,096	1,475	497	0
105-1411-6411-1080-1-01080-230401 ACTY - SUPPLIES -...	2,262	2,369	2,327	7,907	0
105-1411-6411-1080-1-01080-230415 ACTY - SUPPLIES -...	1,794	1,004	687	414	0
105-1411-6411-1080-1-01080-230416 ACTY - SUPPLIES -...	1,788	3,298	3,255	3,071	0
105-1411-6411-1080-1-01080-230420 ACTY - SUPPLIES -...	1,627	674	1,164	633	0
105-1411-6411-1080-1-01080-230421 ACTY - SUPPLIES -...	3,763	5,926	4,617	3,674	0
105-1411-6411-1080-1-01080-230439 ACTY - SUPPLIES -...	717	2,687	1,093	2,912	0
105-1411-6411-1080-1-01080-230440 ACTY - SUPPLIES -...	717	1,442	1,288	2,912	0
105-1411-6411-1080-1-01080-230455 ACTY - SUPPLIES -...	22,837	19,622	11,653	13,056	0
105-1411-6411-1080-1-01080-230456 ACTY - SUPPLIES -...			2,035	209	0
105-1411-6411-1080-1-01080-230465 ACTY - SUPPLIES -...	0	896	2,012	17,932	0
105-1411-6411-1080-1-01080-230467 ACTY - SUPPLIES -...	183	4,221	225	5,336	0
105-1411-6411-1080-1-01080-310001 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310002 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310010 ACTY - SUPPLIES -...	-300	0	0	138,826	0
105-1411-6411-1080-1-01080-310047 ACTY - SUPPLIES -...	0	0	0	0	0

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105-1411-6411-1080-1-01080-310085 ACTY - SUPPLIES -...	-376	359	364	200	0
105-1411-6411-1080-1-01080-310092 ACTY - SUPPLIES -...	719	0	0	0	0
105-1411-6411-1080-1-01080-310098 ACTY - SUPPLIES -...	45	0	241	1,086	0
105-1411-6411-1080-1-01080-310112 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310129 ACTY - SUPPLIES -...	0	443	442	606	0
105-1411-6411-1080-1-01080-310135 ACTY - SUPPLIES -...		0	0	0	0
105-1411-6411-1080-1-01080-310195 ACTY - SUPPLIES -...	1,963	5,115	4,108	4,158	0
105-1411-6411-1080-1-01080-310200 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310283 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310297 ACTY - SUPPLIES -...	0	0	3,597	0	0
105-1411-6411-1080-1-01080-310353 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-310426 ACTY - SUPPLIES -...	1,167	381	430	118	0
105-1411-6411-1080-1-01080-310445 ACTY - TRANSCRIPT...	0	0	0	0	0
105-1411-6411-1080-1-01080-310499 ACTY - SUPPLIES -...		68,854	584	0	0
105-1411-6411-1080-1-01080-410250 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-1080-1-01080-410285 ACTY - SUPPLIES -...	18,808	9,003	-487	13,311	560,500
105-2546-6411-1080-1-01080-220270 ACTY - SECURITY -...	0	0	0	0	0
101-1151-6412-1080-1-01080-000000 SUPPLIES TECH REL	11,999	7,372	18,151	7,350	4,000
101-1151-6412-1080-1-01080-000002 SUPPLIES TECH REL...	275	150	233	284	500
101-1152-6412-1080-1-01080-000000 SUPPLIES TECH REL...			29	0	0
101-1153-6412-1080-1-01080-000000 SUPPLIES TECH REL...		0	32	0	0
101-1153-6412-1080-1-01080-320000 SUPPLIES TECH REL...	192	4,078	0	5,711	0
101-1154-6412-1080-1-01080-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1154-6412-1080-1-01080-320000 SUPPLIES TECH REL...	57	0	0	90	200
101-1156-6412-1080-1-01080-000000 SUPPLIES TECH REL...	70	83	75	75	150
101-1158-6412-1080-1-01080-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1161-6412-1080-1-01080-320000 TECH SUPPLIES - A...		27	0	0	0
101-1162-6412-1080-1-01080-000000 SUPPLIES TECH REL...	0	1,847	0	0	0
101-1162-6412-1080-1-01080-320000 SUPPLIES TECH REL...	0	0	0	16	0
101-1163-6412-1080-1-01080-000000 SUPPLIES TECH REL...	86	0	0	0	300
101-1163-6412-1080-1-01080-320000 SUPPLIES TECH REL...	0	0	0	121	0
101-1168-6412-1080-1-01080-000000 SUPPLIES TECH REL...	0	32	0	0	0
101-1168-6412-1080-1-01080-320000 SUPPLIES TECH REL...	856	0	354	1,096	1,500
101-1173-6412-1080-1-01080-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-1175-6412-1080-1-01080-000000 SUPPLIES TECH REL...	0	15	20	0	0
101-1177-6412-1080-1-01080-000000 SUPPLIES TECH REL...	30	0	46	0	0
101-1178-6412-1080-1-01080-000000 WEIGHT LIFTING - ...	0	0	0	1,750	1,800
101-1179-6412-1080-1-01080-000000 BROADCAST JRN - S...	2,195	1,128	4,121	5,442	8,866
101-1185-6412-1080-1-01080-000000 DECA - SUPPLIES T...	0	0	0	0	0
101-1187-6412-1080-1-01080-000000 JOURNALISM - SUPP...	0	0	0	0	0
101-2122-6412-1080-1-01080-000000 GUIDANCE - SUPPLI...	0	0	231	0	0
101-2222-6412-1080-1-01080-000000 MEDIA - SUPPLIES ...	0	28	33	0	250
105-1411-6412-1080-1-01080-220155 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-220230 ACTY - SUPPLIES T...	170	395	615	108	0
105-1411-6412-1080-1-01080-220308 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-220324 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-220390 ACTY - SUPPLIES T...	0	0	0	63	0
105-1411-6412-1080-1-01080-230045 ACTY - SUPPLIES T...	0	49	0	0	0
105-1411-6412-1080-1-01080-230046 ACTY - SUPP TECH ...	1,125	36	2,300	0	0
105-1411-6412-1080-1-01080-230060 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230075 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230077 ACTY - SUPPLIES T...	48	0	0	0	0
105-1411-6412-1080-1-01080-230094 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230097 ACTY - SUPPLIES T...		170	0	0	0
105-1411-6412-1080-1-01080-230150 ACTY - SUPPLIES T...	1,073	6,750	0	208	0

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105-1411-6412-1080-1-01080-230335 ACTY - SUPPLIES T...	130	130	0	0	0
105-1411-6412-1080-1-01080-230340 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230360 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230439 ACTY - SUPPLIES T...	872	187	0	0	0
105-1411-6412-1080-1-01080-230440 ACTY - SUPPLIES T...	48	90	0	0	0
105-1411-6412-1080-1-01080-230455 ACTY - SUPPLIES T...	80	150	0	0	0
105-1411-6412-1080-1-01080-230456 ACTY - TECH SUPPL...			0	0	0
105-1411-6412-1080-1-01080-230465 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-230467 ACTY - TECH REL S...	183	219	0	0	0
105-1411-6412-1080-1-01080-310010 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-310085 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-310098 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-310200 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-1080-1-01080-310426 ACTY - SUPPLIES T...	170	0	18	0	0
105-1411-6412-1080-1-01080-410285 ACTY - SUPPLIES T...	0	169	0	150	0
101-1151-6431-1080-1-01080-000000 TEXTBOOKS & REPAI...	333	0	0	0	0
101-1153-6431-1080-1-01080-320000 TEXTBOOKS & REPAI...	283	0	0	1,000	0
101-1154-6431-1080-1-01080-320000 TEXTBOOKS - SOC S...	0	0	0	0	0
101-1156-6431-1080-1-01080-000000 TEXTBOOKS - FOREI...	631	357	0	0	0
101-1157-6431-1080-1-01080-320000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1162-6431-1080-1-01080-000000 TEXTBOOKS & REPAI...	7,527	8,642	8,475	7,099	15,000
101-1162-6431-1080-1-01080-320000 TEXTBOOKS & REPAI...	643	609	656	2,209	600
101-1168-6431-1080-1-01080-320000 TEXTBOOKS & REPAI...	1,534	207	1,005	744	0
101-1175-6431-1080-1-01080-000000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1175-6431-1080-1-01080-320000 TEXTBOOKS - FACS ...	22	0	0	0	0
101-1177-6431-1080-1-01080-000000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1184-6431-1080-1-01080-000000 DEBATE - TEXTBOOK...	0	0	0	0	0
101-1185-6431-1080-1-01080-000000 DECA - TEXTBOOKS	0	0	0	0	0
101-1187-6431-1080-1-01080-000000 JOURNALISM - TEXT...	0	0	0	0	0
105-1411-6431-1080-1-01080-000500 ACTY - TEXTBOOKS ...	0	0	0	0	0
105-1411-6431-1080-1-01080-220030 ACTY - TEXTBOOKS ...	0	0	0	0	0
105-1411-6431-1080-1-01080-220240 ACTY - TEXTBOOKS ...	0	0	0	0	0
105-1411-6431-1080-1-01080-230050 ACTY - TEXTBOOKS/...	0	0	0	0	0
105-1411-6431-1080-1-01080-310426 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-1080-1-01080-000000 MEDIA - LIBRARY B...	2,036	31	110	0	0
105-1411-6441-1080-1-01080-220215 ACTY - LIBRARY BO...	0	366	0	0	0
101-1151-6451-1080-1-01080-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1156-6451-1080-1-01080-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1168-6451-1080-1-01080-320000 RESOURCE MATERIAL...	0	0	0	0	0
101-2222-6451-1080-1-01080-000000 MEDIA - RESOURCE ...	1,039	505	0	0	1,500
101-2222-6451-1080-1-01080-000054 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-1080-1-01080-220215 ACTY - RESOURCE M...	0	0	0	0	0
105-1411-6451-1080-1-01080-310499 ACTY - RESOURCE M...		0	0	0	0
105-2222-6451-1080-1-01080-230045 ACTY - RESOURCE M...	0	0	0	0	0
105-1411-6491-1080-1-01080-220205 ACTY - FOOD PERMI...	0	290	290	308	0
105-1151-6411-1080-1-01080-310499 ACTY - SUPPLIES -...	295				
105-1151-6451-1080-1-01080-310499 ACTY - RESOURCE M...	0				
105-1411-6411-1080-1-01080-220225 ACTY - SUPPLIES -...				4	0
105-1411-6411-1080-1-01080-220001 ACTY - SUPPLIES -...				5,000	0
105-1411-6411-1080-1-01080-220470 ACTY - SUPPLIES -...				200	0
105-1411-6411-1080-1-01080-230438 ACTY - SUPPLIES -...				0	0
105-1411-6411-1080-1-01080-220125 ACTY - SUPPLIES -...				0	0
105-1411-6411-1080-1-01080-310291 ACTY - SUPPLIES -...				0	0
105-1411-6411-1080-1-01080-230154 ACTY - SUPPLIES -...				0	0
105-1411-6411-1080-1-01080-230468 ACTY - SUPPLIES -...				0	0

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105-1411-6411-1080-1-01080-230044 ACTY - SUPPLIES -...				0	0
105-1411-6412-1080-1-01080-230401 ACTY - TECH SUPPL...				1,316	0
105-1411-6412-1080-1-01080-230154 ACTY - SUPPLIES T...				0	0
105-1411-6412-1080-1-01080-220125 ACTY - SUPPLIES T...				0	0
6500 - Capital Outlay	**113,539**	**119,478**	**85,269**	**35,822**	**35,000**
404-1151-6521-1080-1-01080-000000 BUILDING IMPROVEM...	4,421	0	12,203	0	0
105-1411-6531-1080-1-01080-220064 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6531-1080-1-01080-220315 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6531-1080-1-01080-220324 ACTY - OUTDOOR/LA...	0	0	12,203	0	0
105-1411-6531-1080-1-01080-230045 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6531-1080-1-01080-230060 ACTY - OUTDOOR/LA...	0	0	0	0	0
404-2543-6531-1080-1-01080-000000 OUTDOOR/LAND IMPR...	0	0	0	0	0
105-1411-6541-1080-1-01080-220030 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-220227 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-220230 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-220270 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-220324 ACTY - REGULAR EQ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230045 ACTY - PE EQUIPME...	0	0	0	0	0
105-1411-6541-1080-1-01080-230046 ACTY - REGULAR EQ...	4,865	5,000	0	0	0
105-1411-6541-1080-1-01080-230060 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230075 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230150 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230174 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230335 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230340 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-230360 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-310010 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-1080-1-01080-410285 ACTY - EQUIPMENT ...	0	0	0	0	0
404-1151-6541-1080-1-01080-000000 REGULAR EQUIPMENT	80,896	49,796	12,929	8,900	15,000
404-1162-6541-1080-1-01080-320000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1179-6541-1080-1-01080-000000 BROADCAST JRN - R...	0	0	0	0	0
105-1411-6542-1080-1-01080-220025 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-220315 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-220390 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230046 ACTY - STUDENT EQ...	7,289	0	0	0	0
105-1411-6542-1080-1-01080-230050 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230174 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230177 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230439 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230440 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230455 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-230456 ACTY - STUDENT EQ...			0	0	0
105-1411-6542-1080-1-01080-310200 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-310426 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-1080-1-01080-310499 ACTY - STUDENT EQ...		0	0	0	0
404-1151-6542-1080-1-01080-000000 STUDENT EQUIPMENT...	3,616	0	7,531	0	10,000
404-1152-6542-1080-1-01080-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1153-6542-1080-1-01080-320000 STUDENT EQUIP - S...	0	0	0	0	0
404-1157-6542-1080-1-01080-320000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1162-6542-1080-1-01080-320000 STUDENT EQUIPMENT...	5,537	37,905	28,705	26,922	10,000
404-1175-6542-1080-1-01080-320000 STUDENT EQUIP - F...	0	0	0	0	0
404-1179-6542-1080-1-01080-000000 STUDENT EQUIPMENT...	0	0	2,160	0	0
105-1411-6543-1080-1-01080-220230 ACTY - TECH RELAT...	0	1,350	0	0	0
105-1411-6543-1080-1-01080-220324 ACTY - TECH EQUIP...	0	0	0	0	0
105-1411-6543-1080-1-01080-230046 ACTY - TECH RELAT...	0	0	0	0	0

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105-1411-6543-1080-1-01080-310010 ACTY - TECH RELAT...	0	0	0	0	0
404-1151-6543-1080-1-01080-000000 TECH RELATED EQUI...	1,494	19,588	9,538	0	0
404-1162-6543-1080-1-01080-320000 TECH RELATED EQUI...	0	0	0	0	0
404-1178-6543-1080-1-01080-000000 WEIGHTLIFTING - T...	0	0	0	0	0
404-1179-6543-1080-1-01080-000000 BROADCAST JRN - T...	3,964	5,839	0	0	0
404-2222-6543-1080-1-01080-000000 MEDIA - TECH RELA...	1,457	0	0	0	0
404-1162-6591-1080-1-01080-000000 BAND UNIFORMS - P...	0				
105-1151-6542-1080-1-01080-310499 ACTY - STUDENT EQ...	0				
105-1411-6541-1080-1-01080-230044 ACTY - EQUIPMENT ...				0	0
01081 - PHS Athletics	**334,876**	**296,635**	**376,042**	**431,543**	**433,991**
6100 - Salaries	**20,548**	**21,130**	**38,039**	**35,998**	**18,322**
202-1421-6131-1080-1-01081-248510 BASEBALL - CERT S...	0	0	0	0	0
202-1421-6131-1080-1-01081-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6131-1080-1-01081-248530 BASKETBALL (GIRLS...	0	0	0	0	0
202-1421-6131-1080-1-01081-248540 CHEERLEADING - CE...	0	0	0	0	0
202-1421-6131-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
202-1421-6131-1080-1-01081-248560 CROSS CTRY (GIRLS...	0	0	0	0	0
202-1421-6131-1080-1-01081-248600 FOOTBALL - CERT S...	0	0	0	0	0
202-1421-6131-1080-1-01081-248610 GOLF (BOYS) - CER...	0	0	0	0	0
202-1421-6131-1080-1-01081-248680 SOFTBALL - CERT S...	0	0	0	0	0
202-1421-6131-1080-1-01081-248710 SWIM (GIRLS) - CE...	0	0	0	0	0
202-1421-6131-1080-1-01081-248720 TENNIS (BOYS) - C...	0	0	0	0	0
202-1421-6131-1080-1-01081-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
202-1421-6131-1080-1-01081-248750 TRACK (BOYS) - CE...	0	0	0	0	0
202-1421-6131-1080-1-01081-248760 TRACK (GIRLS) - C...	0	0	0	0	0
202-1421-6131-1080-1-01081-248780 TRAINER - CERT SA...	0	0	0	0	0
202-1421-6131-1080-1-01081-248850 WEIGHT RM AM - CE...	0	0	0	0	0
202-1421-6131-1080-1-01081-248900 WRESTLING - CERT ...	0	0	0	0	0
202-1421-6131-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	0	0
101-1421-6161-1080-1-01081-248500 ATHLETICS PHS - P...	0	0	2,145	0	0
101-1421-6161-1080-1-01081-248510 BASEBALL - PT CLA...	0	0	0	0	0
101-1421-6161-1080-1-01081-248520 BASKETBALL (BOYS)...	280	0	0	162	0
101-1421-6161-1080-1-01081-248530 BASKETBALL (GIRLS...	35	0	0	227	0
101-1421-6161-1080-1-01081-248600 FOOTBALL - PT CLA...	315	0	168	0	0
101-1421-6161-1080-1-01081-248660 SOCCER (BOYS) - P...	840	1,295	1,280	0	0
101-1421-6161-1080-1-01081-248670 SOCCER (GIRLS) - ...	455	350	580	32	0
101-1421-6161-1080-1-01081-248680 SOFTBALL - PT CLA...	0	0	0	0	0
101-1421-6161-1080-1-01081-248700 SWIM (BOYS) - PT ...	390	0	85	195	0
101-1421-6161-1080-1-01081-248710 SWIM (GIRLS) - PT...	170	715	510	0	0
101-1421-6161-1080-1-01081-248750 TRACK (BOYS) - PT...	263	0	0	0	0
101-1421-6161-1080-1-01081-248760 TRACK (GIRLS) - P...	210	0	0	0	0
101-1421-6161-1080-1-01081-248900 WRESTLING - PT CL...	0	0	0	519	0
101-1421-6161-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	65	0
101-1421-6165-1080-1-01081-248500 ATHLETICS PHS - C...	0	200	7,053	2,279	0
101-1421-6165-1080-1-01081-248510 BASEBALL - CLASS ...	280	105	520	329	480
101-1421-6165-1080-1-01081-248520 BASKETBALL (BOYS)...	3,705	5,075	6,227	5,158	3,768
101-1421-6165-1080-1-01081-248530 BASKETBALL (GIRLS...	3,155	3,280	3,984	4,451	2,808
101-1421-6165-1080-1-01081-248540 CHEERLEADING - CL...	0	0	0	0	0
101-1421-6165-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
101-1421-6165-1080-1-01081-248560 CROSS CTRY (GIRLS...	0	0	0	0	0
101-1421-6165-1080-1-01081-248600 FOOTBALL - CLASS ...	5,250	2,870	3,080	6,032	1,968
101-1421-6165-1080-1-01081-248610 GOLF (BOYS) - CLA...	0	0	0	0	0
101-1421-6165-1080-1-01081-248660 SOCCER (BOYS) - C...	705	550	512	1,259	0
101-1421-6165-1080-1-01081-248670 SOCCER (GIRLS) - ...	960	240	400	792	114

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101-1421-6165-1080-1-01081-248680 SOFTBALL - CLASS ...	605	385	1,040	799	280
101-1421-6165-1080-1-01081-248700 SWIM (BOYS) - CLA...	0	460	1,879	2,876	0
101-1421-6165-1080-1-01081-248710 SWIM (GIRLS) - CL...	0	290	2,519	987	0
101-1421-6165-1080-1-01081-248720 TENNIS (BOYS) - C...	0	375	0	0	0
101-1421-6165-1080-1-01081-248750 TRACK (BOYS) - CL...	0	280	720	0	2,088
101-1421-6165-1080-1-01081-248760 TRACK (GIRLS) - C...	0	0	405	0	800
101-1421-6165-1080-1-01081-248780 TRAINER - CLASS S...	0	0	0	0	0
101-1421-6165-1080-1-01081-248810 VOLLEYBALL (B) - ...				2,372	3,360
101-1421-6165-1080-1-01081-248850 WEIGHT RM AM - CL...	0	0	0	0	0
101-1421-6165-1080-1-01081-248900 WRESTLING - CLASS...	740	1,125	1,152	864	448
101-1421-6165-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	576	108	448
202-3812-6131-1080-1-01081-248650 INTRAMURALS - CER...	0	0			
101-1421-6161-1080-1-01081-248800 VOLLEYBALL (G) - ...	595	665	0	773	0
101-1421-6165-1080-1-01081-248800 VOLLEYBALL (G) - ...	1,595	2,870	3,204	5,327	1,760
202-1421-6131-1080-1-01081-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
101-1421-6161-1080-1-01081-248810 VOLLEYBALL (B) - ...				379	0
101-1421-6165-1080-1-01081-248570 STUNTING - CLASS ...				13	0
101-1421-6165-1080-1-01081-248590 FLAG FOOTBALL - C...				0	0
6200 - Employee Benefits	**3,045**	**3,304**	**5,777**	**5,549**	**3,703**
101-1421-6211-1080-1-01081-248500 ATHLETICS PHS - T...	0	31	1,096	307	0
101-1421-6211-1080-1-01081-248510 BASEBALL - TCHR R...	43	17	82	49	70
101-1421-6211-1080-1-01081-248520 BASKETBALL (BOYS)...	453	430	744	434	546
101-1421-6211-1080-1-01081-248530 BASKETBALL (GIRLS...	357	300	360	455	407
101-1421-6211-1080-1-01081-248540 CHEERLEADING - TC...	0	0	0	0	0
101-1421-6211-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
101-1421-6211-1080-1-01081-248560 CROSS CTRY (GIRLS...	0	0	0	0	0
101-1421-6211-1080-1-01081-248600 FOOTBALL - TCHR R...	295	174	373	613	285
101-1421-6211-1080-1-01081-248610 GOLF (BOYS) - TCH...	0	0	0	0	0
101-1421-6211-1080-1-01081-248660 SOCCER (BOYS) - T...	0	0	5	192	0
101-1421-6211-1080-1-01081-248670 SOCCER (GIRLS) - ...	10	0	58	119	784
101-1421-6211-1080-1-01081-248680 SOFTBALL - TCHR R...	70	60	162	117	41
101-1421-6211-1080-1-01081-248700 SWIM (BOYS) - TCH...	0	72	236	410	0
101-1421-6211-1080-1-01081-248710 SWIM (GIRLS) - TC...	0	45	260	122	0
101-1421-6211-1080-1-01081-248720 TENNIS (BOYS) - T...	0	59	0	0	0
101-1421-6211-1080-1-01081-248750 TRACK (BOYS) - TC...	0	44	26	0	116
101-1421-6211-1080-1-01081-248760 TRACK (GIRLS) - T...	0	0	64	0	116
101-1421-6211-1080-1-01081-248780 TRAINER - TCHR RE...	0	0	0	0	0
101-1421-6211-1080-1-01081-248810 VOLLEYBALL (B) - ...				61	487
101-1421-6211-1080-1-01081-248900 WRESTLING - TCHR ...	43	69	161	0	65
101-1421-6211-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	80	0	65
101-1421-6221-1080-1-01081-248500 ATHLETICS PHS - N...	0	0	29	9	0
101-1421-6221-1080-1-01081-248510 BASEBALL - NON-TC...	0	0	0	0	0
101-1421-6221-1080-1-01081-248520 BASKETBALL (BOYS)...	84	196	151	176	0
101-1421-6221-1080-1-01081-248530 BASKETBALL (GIRLS...	69	128	182	123	0
101-1421-6221-1080-1-01081-248540 CHEERLEADING - NO...	0	0	0	0	0
101-1421-6221-1080-1-01081-248600 FOOTBALL - NON-TC...	252	131	58	154	0
101-1421-6221-1080-1-01081-248660 SOCCER (BOYS) - N...	52	43	41	0	187
101-1421-6221-1080-1-01081-248670 SOCCER (GIRLS) - ...	48	19	0	0	0
101-1421-6221-1080-1-01081-248680 SOFTBALL - NON-TC...	10	0	0	0	0
101-1421-6221-1080-1-01081-248700 SWIM (BOYS) - NON...	0	0	35	13	0
101-1421-6221-1080-1-01081-248710 SWIM (GIRLS) - NO...	12	49	114	16	0
101-1421-6221-1080-1-01081-248750 TRACK (BOYS) - NO...	11	0	41	0	0
101-1421-6221-1080-1-01081-248760 TRACK (GIRLS) - N...	0	0	0	0	0
101-1421-6221-1080-1-01081-248850 WEIGHT RM AM - NO...	0	0	0	0	0
101-1421-6221-1080-1-01081-248900 WRESTLING - NON-T...	34	58	26	105	0

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101-1421-6221-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	13	13	0
101-1421-6231-1080-1-01081-248500 ATHLETICS PHS - S...	0	0	133	5	0
101-1421-6231-1080-1-01081-248510 BASEBALL - SOC SE...	0	0	0	0	0
101-1421-6231-1080-1-01081-248520 BASKETBALL (BOYS)...	71	144	96	124	0
101-1421-6231-1080-1-01081-248530 BASKETBALL (GIRLS...	56	84	102	83	0
101-1421-6231-1080-1-01081-248540 CHEERLEADING - SO...	0	0	0	0	0
101-1421-6231-1080-1-01081-248600 FOOTBALL - SOC SE...	226	104	66	94	0
101-1421-6231-1080-1-01081-248660 SOCCER (BOYS) - S...	96	114	108	0	0
101-1421-6231-1080-1-01081-248670 SOCCER (GIRLS) - ...	83	37	36	2	0
101-1421-6231-1080-1-01081-248680 SOFTBALL - SOC SE...	9	0	0	0	0
101-1421-6231-1080-1-01081-248700 SWIM (BOYS) - SOC...	24	0	28	12	0
101-1421-6231-1080-1-01081-248710 SWIM (GIRLS) - SO...	11	44	85	6	0
101-1421-6231-1080-1-01081-248750 TRACK (BOYS) - SO...	16	0	33	0	0
101-1421-6231-1080-1-01081-248760 TRACK (GIRLS) - S...	13	0	0	0	0
101-1421-6231-1080-1-01081-248850 WEIGHT RM AM - SO...	0	0	0	0	0
101-1421-6231-1080-1-01081-248900 WRESTLING - SOC S...	29	42	-222	79	0
101-1421-6231-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	-111	10	0
101-1421-6232-1080-1-01081-248500 ATHLETICS PHS - M...	0	3	131	30	0
101-1421-6232-1080-1-01081-248510 BASEBALL - MEDICA...	4	2	8	4	7
101-1421-6232-1080-1-01081-248520 BASKETBALL (BOYS)...	56	71	87	68	55
101-1421-6232-1080-1-01081-248530 BASKETBALL (GIRLS...	45	46	55	61	41
101-1421-6232-1080-1-01081-248540 CHEERLEADING - ME...	0	0	0	0	0
101-1421-6232-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
101-1421-6232-1080-1-01081-248560 CROSS CTRY (GIRLS...	0	0	0	0	0
101-1421-6232-1080-1-01081-248600 FOOTBALL - MEDICA...	78	40	46	79	29
101-1421-6232-1080-1-01081-248610 GOLF (BOYS) - MED...	0	0	0	0	0
101-1421-6232-1080-1-01081-248660 SOCCER (BOYS) - M...	22	27	26	16	19
101-1421-6232-1080-1-01081-248670 SOCCER (GIRLS) - ...	20	9	14	10	23
101-1421-6232-1080-1-01081-248680 SOFTBALL - MEDICA...	9	5	15	11	4
101-1421-6232-1080-1-01081-248700 SWIM (BOYS) - MED...	6	7	28	41	0
101-1421-6232-1080-1-01081-248710 SWIM (GIRLS) - ME...	2	15	43	13	0
101-1421-6232-1080-1-01081-248720 TENNIS (BOYS) - M...	0	5	0	0	0
101-1421-6232-1080-1-01081-248750 TRACK (BOYS) - ME...	4	4	10	0	12
101-1421-6232-1080-1-01081-248760 TRACK (GIRLS) - M...	3	0	6	0	0
101-1421-6232-1080-1-01081-248780 TRAINER - MEDICAR...	0	0	0	0	0
101-1421-6232-1080-1-01081-248810 VOLLEYBALL (B) - ...				35	49
101-1421-6232-1080-1-01081-248850 WEIGHT RM AM - ME...	0	0	0	0	0
101-1421-6232-1080-1-01081-248900 WRESTLING - MEDIC...	11	16	16	19	7
101-1421-6232-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	8	2	7
202-1421-6211-1080-1-01081-248510 BASEBALL - TCHR R...	0	0	0	0	0
202-1421-6211-1080-1-01081-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6211-1080-1-01081-248530 BASKETBALL (GIRLS...	0	0	0	0	0
202-1421-6211-1080-1-01081-248540 CHEERLEADING - TC...	0	0	0	0	0
202-1421-6211-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
202-1421-6211-1080-1-01081-248560 CROSS CTRY (GIRLS...	0	0	0	0	0
202-1421-6211-1080-1-01081-248600 FOOTBALL - TCHR R...	0	0	0	0	0
202-1421-6211-1080-1-01081-248610 GOLF (BOYS) - TCH...	0	0	0	0	0
202-1421-6211-1080-1-01081-248660 SOCCER (BOYS) - T...	0	0	0	0	0
202-1421-6211-1080-1-01081-248670 SOCCER (GIRLS) - ...	0	0	0	0	0
202-1421-6211-1080-1-01081-248680 SOFTBALL - TCHR R...	0	0	0	0	0
202-1421-6211-1080-1-01081-248700 SWIM (BOYS) - TCH...	0	0	0	0	0
202-1421-6211-1080-1-01081-248710 SWIM (GIRLS) - TC...	0	0	0	0	0
202-1421-6211-1080-1-01081-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
202-1421-6211-1080-1-01081-248750 TRACK (BOYS) - TC...	0	0	0	0	0
202-1421-6211-1080-1-01081-248760 TRACK (GIRLS) - T...	0	0	0	0	0

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202-1421-6211-1080-1-01081-248780 TRAINER - TCHR RE...	0	0	0	0	0
202-1421-6211-1080-1-01081-248850 WEIGHT RM AM - TC...	0	0	0	0	0
202-1421-6211-1080-1-01081-248900 WRESTLING - TCHR ...	0	0	0	0	0
202-1421-6211-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	0	0
202-1421-6231-1080-1-01081-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6232-1080-1-01081-248510 BASEBALL - MEDICA...	0	0	0	0	0
202-1421-6232-1080-1-01081-248520 BASKETBALL (BOYS)...	0	0	0	0	0
202-1421-6232-1080-1-01081-248530 BASKETBALL (GIRLS...	0	0	0	0	0
202-1421-6232-1080-1-01081-248540 CHEERLEADING - ME...	0	0	0	0	0
202-1421-6232-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
202-1421-6232-1080-1-01081-248560 CROSS CTRY (GIRLS...	0	0	0	0	0
202-1421-6232-1080-1-01081-248600 FOOTBALL - MEDICA...	0	0	0	0	0
202-1421-6232-1080-1-01081-248610 GOLF (BOYS) - MED...	0	0	0	0	0
202-1421-6232-1080-1-01081-248660 SOCCER (BOYS) - M...	0	0	0	0	0
202-1421-6232-1080-1-01081-248670 SOCCER (GIRLS) - ...	0	0	0	0	0
202-1421-6232-1080-1-01081-248680 SOFTBALL - MEDICA...	0	0	0	0	0
202-1421-6232-1080-1-01081-248700 SWIM (BOYS) - MED...	0	0	0	0	0
202-1421-6232-1080-1-01081-248710 SWIM (GIRLS) - ME...	0	0	0	0	0
202-1421-6232-1080-1-01081-248720 TENNIS (BOYS) - M...	0	0	0	0	0
202-1421-6232-1080-1-01081-248730 TENNIS (GIRLS) - ...	0	0	0	0	0
202-1421-6232-1080-1-01081-248750 TRACK (BOYS) - ME...	0	0	0	0	0
202-1421-6232-1080-1-01081-248760 TRACK (GIRLS) - M...	0	0	0	0	0
202-1421-6232-1080-1-01081-248780 TRAINER - MEDICAR...	0	0	0	0	0
202-1421-6232-1080-1-01081-248850 WEIGHT RM AM - ME...	0	0	0	0	0
202-1421-6232-1080-1-01081-248900 WRESTLING - MEDIC...	0	0	0	0	0
202-1421-6232-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	0	0
202-3812-6211-1080-1-01081-248650 INTRAMURALS - TCH...	0	0			
202-3812-6232-1080-1-01081-248650 INTRAMURALS - MED...	0	0			
101-1421-6211-1080-1-01081-248800 VOLLEYBALL (G) - ...	170	250	253	328	255
101-1421-6221-1080-1-01081-248800 VOLLEYBALL (G) - ...	38	145	141	294	0
101-1421-6231-1080-1-01081-248800 VOLLEYBALL (G) - ...	68	119	94	216	0
101-1421-6232-1080-1-01081-248800 VOLLEYBALL (G) - ...	31	50	45	80	26
202-1421-6211-1080-1-01081-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
202-1421-6232-1080-1-01081-248800 VOLLEYBALL (G) - ...	0	0	0	0	0
101-1421-6221-1080-1-01081-248570 STUNTING - NON-TC...				18	0
101-1421-6221-1080-1-01081-248590 FLAG FOOTBALL - N...				0	0
101-1421-6221-1080-1-01081-248810 VOLLEYBALL (B) - ...				176	0
101-1421-6231-1080-1-01081-248570 STUNTING - SOC SE...				14	0
101-1421-6231-1080-1-01081-248590 FLAG FOOTBALL - S...				0	0
101-1421-6231-1080-1-01081-248810 VOLLEYBALL (B) - ...				128	0
101-1421-6232-1080-1-01081-248570 STUNTING - MEDICA...				3	0
101-1421-6232-1080-1-01081-248590 FLAG FOOTBALL - M...				0	0
6300 - Purchased Services	**200,901**	**180,091**	**262,801**	**239,113**	**262,544**
101-1421-6319-1080-1-01081-248500 ATHLETICS PHS - P...	3,241	0	3,519	3,643	0
101-1421-6319-1080-1-01081-248501 ATHLETICS PHS - D...	0	0	0	0	0
101-1421-6319-1080-1-01081-248510 BASEBALL - PROFES...	4,001	1,987	6,252	6,648	6,892
101-1421-6319-1080-1-01081-248520 BASKETBALL (BOYS)...	6,198	7,108	7,534	7,017	7,154
101-1421-6319-1080-1-01081-248530 BASKETBALL (GIRLS...	4,666	4,716	5,819	5,503	6,034
101-1421-6319-1080-1-01081-248540 CHEERLEADING - PR...	1,500	2,520	1,725	156	1,725
101-1421-6319-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	150	0	0	0
101-1421-6319-1080-1-01081-248560 CROSS CTRY (GIRLS...	0	150	0	0	0
101-1421-6319-1080-1-01081-248600 FOOTBALL - PROFES...	9,205	21,748	22,297	15,644	15,395
101-1421-6319-1080-1-01081-248610 GOLF (BOYS) - PRO...	0	1,000	0	0	0
101-1421-6319-1080-1-01081-248620 GOLF (GIRLS) - PR...	0	0	0	0	0
101-1421-6319-1080-1-01081-248660 SOCCER (BOYS) - P...	5,220	4,860	5,570	5,408	5,243

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101-1421-6319-1080-1-01081-248670 SOCCER (GIRLS) - ...	5,640	300	5,700	6,664	4,843
101-1421-6319-1080-1-01081-248680 SOFTBALL - PROFES...	7,103	2,868	7,734	7,260	2,976
101-1421-6319-1080-1-01081-248700 SWIM (BOYS) - PRO...	340	0	0	85	800
101-1421-6319-1080-1-01081-248710 SWIM (GIRLS) - PR...	1,015	375	425	612	2,256
101-1421-6319-1080-1-01081-248720 TENNIS (BOYS) - P...	0	0	125	0	0
101-1421-6319-1080-1-01081-248730 TENNIS (GIRLS) - ...	100	75	28	0	0
101-1421-6319-1080-1-01081-248750 TRACK (BOYS) - PR...	446	554	113	1,005	700
101-1421-6319-1080-1-01081-248760 TRACK (GIRLS) - P...	474	479	338	555	700
101-1421-6319-1080-1-01081-248780 TRAINER - PROFESS...	170	170	474	0	0
101-1421-6319-1080-1-01081-248810 VOLLEYBALL (B) - ...				1,918	2,860
101-1421-6319-1080-1-01081-248900 WRESTLING - PROFE...	2,845	2,825	2,467	2,960	3,200
101-1421-6319-1080-1-01081-248910 WRESTLING (GIRLS)...	0	375	628	1,210	3,130
101-2546-6319-1080-1-01081-248500 ATHLETICS PHS - S...	20,367	135	0	0	0
101-2546-6319-1080-1-01081-248501 ATHL PHS - DIST/S...	0	150	0	0	0
101-2546-6319-1080-1-01081-248510 BASEBALL - SECURI...		1,893	1,503	2,145	0
101-2546-6319-1080-1-01081-248520 BASKETBALL (BOYS)...		2,009	3,461	930	2,700
101-2546-6319-1080-1-01081-248530 BASKETBALL (GIRLS...		2,287	2,137	1,435	2,700
101-2546-6319-1080-1-01081-248600 FOOTBALL - SECURI...		8,550	11,468	9,475	6,750
101-2546-6319-1080-1-01081-248660 SOCCER (BOYS) - S...		1,590	1,890	990	1,200
101-2546-6319-1080-1-01081-248670 SOCCER (GIRLS) - ...		1,671	1,440	1,725	1,200
101-2546-6319-1080-1-01081-248680 SOFTBALL - SECURI...		1,480	1,740	2,025	0
101-2546-6319-1080-1-01081-248810 VOLLEYBALL (B) - ...				1,575	1,500
101-2546-6319-1080-1-01081-248900 WRESTLING - SECUR...		705	585	300	1,350
101-2546-6319-1080-1-01081-248910 WRESTLING (GIRLS)...		0	150	0	720
101-3812-6319-1080-1-01081-248650 INTRAMURALS - PRO...	0	0	0	0	0
101-1421-6332-1080-1-01081-248780 TRAINER - REPAIRS...	0	539	0	0	0
101-1421-6334-1080-1-01081-248760 TRACK (GIRLS) - E...			700	0	0
101-2552-6334-1080-1-01081-248610 GOLF (BOYS) - VAN...			2,275	1,954	3,000
101-2552-6334-1080-1-01081-248620 GOLF (GIRLS) - VA...		1,906	1,593	2,205	3,000
101-2551-6342-1080-1-01081-248500 ATHLETICS PHS - N...	10,000	0	0	908	0
101-2551-6342-1080-1-01081-248501 ATHLETICS DIST/ST...	718	0	1,794	794	0
101-2551-6342-1080-1-01081-248510 BASEBALL - NON-RT...	6,435	3,576	7,108	9,562	8,500
101-2551-6342-1080-1-01081-248520 BASKETBALL (BOYS)...	6,727	7,717	6,101	9,021	8,718
101-2551-6342-1080-1-01081-248530 BASKETBALL (GIRLS...	5,281	6,390	2,163	3,820	6,337
101-2551-6342-1080-1-01081-248540 CHEERLEADING - NO...	1,541	2,199	1,130	1,208	2,000
101-2551-6342-1080-1-01081-248550 CROSS CTRY (BOYS)...	2,235	1,462	1,806	3,016	3,000
101-2551-6342-1080-1-01081-248560 CROSS CTRY (GIRLS...	2,071	1,640	1,892	2,336	3,000
101-2551-6342-1080-1-01081-248600 FOOTBALL - NON-RT...	15,754	12,687	33,165	15,981	18,905
101-2551-6342-1080-1-01081-248610 GOLF (BOYS) - NON...	3,468	0	0	1,592	0
101-2551-6342-1080-1-01081-248620 GOLF (GIRLS) - NO...	3,413	0	0	96	0
101-2551-6342-1080-1-01081-248650 INTRAMURALS - NON...	0	0	0	0	0
101-2551-6342-1080-1-01081-248660 SOCCER (BOYS) - N...	3,820	4,531	19,059	5,344	5,775
101-2551-6342-1080-1-01081-248670 SOCCER (GIRLS) - ...	3,006	3,305	4,685	3,545	3,968
101-2551-6342-1080-1-01081-248680 SOFTBALL - NON-RT...	1,423	69	2,118	3,734	4,371
101-2551-6342-1080-1-01081-248700 SWIM (BOYS) - NON...	3,351	996	6,914	2,873	6,974
101-2551-6342-1080-1-01081-248710 SWIM (GIRLS) - NO...	4,619	3,253	5,124	4,803	6,975
101-2551-6342-1080-1-01081-248720 TENNIS (BOYS) - N...	2,980	1,288	492	1,447	3,498
101-2551-6342-1080-1-01081-248730 TENNIS (GIRLS) - ...	2,927	-485	806	1,730	5,256
101-2551-6342-1080-1-01081-248750 TRACK (BOYS) - NO...	1,906	2,332	2,568	2,419	4,462
101-2551-6342-1080-1-01081-248760 TRACK (GIRLS) - N...	1,541	2,087	1,959	2,668	4,462
101-2551-6342-1080-1-01081-248780 TRAINER - NON-RTE...	0	0	0	0	0
101-2551-6342-1080-1-01081-248810 VOLLEYBALL (B) - ...			1,230	4,383	5,000
101-2551-6342-1080-1-01081-248900 WRESTLING - NON-R...	9,168	6,136	6,611	7,248	15,381
101-2551-6342-1080-1-01081-248910 WRESTLING (GIRLS)...	0	3,629	5,781	4,880	0
101-1421-6343-1080-1-01081-248500 ATHLETICS PHS - O...			258	0	0

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101-1421-6343-1080-1-01081-248504 ATHLETICS PHS - L...	258	331	368	129	0
101-1421-6352-1080-1-01081-248500 ATHLETICS PHS - L...	1,149	0	1,389	3,166	0
101-1421-6363-1080-1-01081-248500 ATHLETICS PHS - P...	428	30	0	0	0
101-1421-6371-1080-1-01081-248500 ATHLETICS PHS - D...	6,065	6,490	6,195	6,517	7,000
101-1421-6371-1080-1-01081-248900 WRESTLING - DUES ...			75	88	0
101-1421-6371-1080-1-01081-248910 WRESTLING (GIRLS)...			75	88	0
101-1421-6391-1080-1-01081-248500 ATHLETICS PHS - M...	1,360	0	50	120	0
101-1421-6391-1080-1-01081-248501 ATHLETICS PHS - D...	35	-731	0	0	0
101-1421-6391-1080-1-01081-248510 BASEBALL - MISC P...	866	5,133	994	875	1,525
101-1421-6391-1080-1-01081-248520 BASKETBALL (BOYS)...	1,050	950	2,425	2,150	2,508
101-1421-6391-1080-1-01081-248530 BASKETBALL (GIRLS...	1,175	1,125	550	975	1,408
101-1421-6391-1080-1-01081-248540 CHEERLEADING - MI...	0	0	0	220	0
101-1421-6391-1080-1-01081-248550 CROSS CTRY (BOYS)...	700	550	750	1,050	900
101-1421-6391-1080-1-01081-248560 CROSS CTRY (GIRLS...	700	550	750	1,050	900
101-1421-6391-1080-1-01081-248570 GIRLS STUNTING - ...				0	0
101-1421-6391-1080-1-01081-248600 FOOTBALL - MISC P...	500	0	178	0	0
101-1421-6391-1080-1-01081-248610 GOLF (BOYS) - MIS...	2,190	3,125	3,650	2,580	3,273
101-1421-6391-1080-1-01081-248620 GOLF (GIRLS) - MI...	1,465	3,383	3,124	3,480	3,273
101-1421-6391-1080-1-01081-248660 SOCCER (BOYS) - M...	200	0	300	380	0
101-1421-6391-1080-1-01081-248670 SOCCER (GIRLS) - ...	300	3,805	775	345	550
101-1421-6391-1080-1-01081-248680 SOFTBALL - MISC P...	650	575	2,225	1,200	2,300
101-1421-6391-1080-1-01081-248700 SWIM (BOYS) - MIS...	650	850	1,075	850	1,100
101-1421-6391-1080-1-01081-248710 SWIM (GIRLS) - MI...	650	100	700	1,767	1,100
101-1421-6391-1080-1-01081-248720 TENNIS (BOYS) - M...	300	578	750	570	700
101-1421-6391-1080-1-01081-248730 TENNIS (GIRLS) - ...	410	360	660	680	900
101-1421-6391-1080-1-01081-248750 TRACK (BOYS) - MI...	1,088	1,675	1,612	1,580	1,500
101-1421-6391-1080-1-01081-248760 TRACK (GIRLS) - M...	1,088	1,515	1,512	1,500	1,500
101-1421-6391-1080-1-01081-248780 TRAINER - MISC PU...	0	0	0	0	0
101-1421-6391-1080-1-01081-248810 VOLLEYBALL (B) - ...				600	800
101-1421-6391-1080-1-01081-248900 WRESTLING - MISC ...	4,175	2,900	1,625	4,645	4,975
101-1421-6391-1080-1-01081-248910 WRESTLING (GIRLS)...	0	-335	2,415	3,615	4,325
101-3812-6391-1080-1-01081-248650 INTRAMURALS - MIS...	0	0	0	0	0
101-2551-6342-1080-1-01081-248621 GOLF (GIRLS) - NO...	0				
101-2551-6342-1080-1-01081-248611 GOLF (BOYS) - NON...	0				
101-1421-6319-1080-1-01081-248800 VOLLEYBALL (G) - ...	2,710	3,650	3,220	4,836	3,640
101-1421-6391-1080-1-01081-248800 VOLLEYBALL (G) - ...	925	1,200	300	805	1,350
101-2546-6319-1080-1-01081-248800 VOLLEYBALL (G) - ...		1,185	1,185	1,170	1,200
101-2551-6342-1080-1-01081-248800 VOLLEYBALL (G) - ...	4,900	3,114	11,426	5,930	7,707
101-1421-6319-1080-1-01081-248570 GIRLS STUNTING - ...				660	500
101-2551-6342-1080-1-01081-248570 GIRLS STUNTING - ...				271	3,000
101-1421-6371-1080-1-01081-248570 GIRLS STUNTING - ...				0	0
101-1421-6371-1080-1-01081-248800 VOLLEYBALL (G) - ...				130	0
101-1421-6371-1080-1-01081-248520 BASKETBALL (BOYS)...				45	0
101-1421-6319-1080-1-01081-248590 FLAG FOOTBALL - P...				0	0
101-2546-6319-1080-1-01081-248590 FLAG FOOTBALL - S...				0	0
101-2546-6319-1080-1-01081-248750 TRACK (BOYS) - SE...				213	0
101-2546-6319-1080-1-01081-248760 TRACK (GIRLS) - S...				188	0
101-2551-6342-1080-1-01081-248590 FLAG FOOTBALL - N...				0	0
101-1421-6371-1080-1-01081-248590 FLAG FOOTBALL - D...				0	0
101-1421-6371-1080-1-01081-248670 SOCCER (GIRLS) - ...				190	0
101-1421-6391-1080-1-01081-248590 FLAG FOOTBALL - M...				0	0
6400 - Supplies and Materials	**98,412**	**86,452**	**69,425**	**144,179**	**149,422**
101-1421-6411-1080-1-01081-248500 ATHLETICS PHS - S...	4,873	10,408	8,207	66,059	59,485
101-1421-6411-1080-1-01081-248501 ATHLETICS PHS - D...	0	0	80	762	0
101-1421-6411-1080-1-01081-248503 ATHLETICS PHS - B...	0	370	0	0	0

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101-1421-6411-1080-1-01081-248504 ATHLETICS PHS - B...	884	0	0	0	0
101-1421-6411-1080-1-01081-248510 BASEBALL - SUPPLI...	950	1,064	1,500	2,946	1,500
101-1421-6411-1080-1-01081-248520 BASKETBALL (BOYS)...	1,712	1,626	2,287	286	2,190
101-1421-6411-1080-1-01081-248530 BASKETBALL (GIRLS...	713	788	1,173	1,646	2,190
101-1421-6411-1080-1-01081-248540 CHEERLEADING - SU...	0	300	0	472	500
101-1421-6411-1080-1-01081-248550 CROSS CTRY (BOYS)...	844	745	2,104	0	1,500
101-1421-6411-1080-1-01081-248560 CROSS CTRY (GIRLS...	1,692	1,510	3,454	1,133	1,500
101-1421-6411-1080-1-01081-248570 GIRLS STUNTING - ...				0	1,500
101-1421-6411-1080-1-01081-248600 FOOTBALL - SUPPLI...	38,647	23,004	2,182	26,425	25,000
101-1421-6411-1080-1-01081-248610 GOLF (BOYS) - SUP...	2,703	3,653	4,837	3,936	4,050
101-1421-6411-1080-1-01081-248620 GOLF (GIRLS) - SU...	3,059	2,637	4,841	3,589	4,050
101-1421-6411-1080-1-01081-248660 SOCCER (BOYS) - S...	0	1,080	1,761	2,288	2,000
101-1421-6411-1080-1-01081-248670 SOCCER (GIRLS) - ...	2,387	1,757	1,752	1,714	2,000
101-1421-6411-1080-1-01081-248680 SOFTBALL - SUPPLI...	-1,375	333	2,100	2,124	2,150
101-1421-6411-1080-1-01081-248700 SWIM (BOYS) - SUP...	902	917	1,250	1,075	2,000
101-1421-6411-1080-1-01081-248710 SWIM (GIRLS) - SU...	850	1,170	1,175	1,174	2,000
101-1421-6411-1080-1-01081-248720 TENNIS (BOYS) - S...	650	425	480	750	950
101-1421-6411-1080-1-01081-248730 TENNIS (GIRLS) - ...	650	475	950	446	950
101-1421-6411-1080-1-01081-248750 TRACK (BOYS) - SU...	2,066	5,534	1,180	3,146	3,500
101-1421-6411-1080-1-01081-248760 TRACK (GIRLS) - S...	2,066	2,176	1,180	1,431	3,500
101-1421-6411-1080-1-01081-248780 TRAINER - SUPPLIE...	6,610	7,277	7,904	7,605	8,000
101-1421-6411-1080-1-01081-248810 VOLLEYBALL (B) - ...				506	1,100
101-1421-6411-1080-1-01081-248900 WRESTLING - SUPPL...	6,940	961	1,472	2,854	3,175
101-1421-6411-1080-1-01081-248910 WRESTLING (GIRLS)...	0	2,456	1,686	3,621	3,175
101-3812-6411-1080-1-01081-248650 INTRAMURALS - SUP...	0	0	0	0	0
101-1421-6412-1080-1-01081-248500 ATHLETICS PHS - S...	15,563	13,595	13,860	6,482	0
101-1421-6412-1080-1-01081-248700 SWIM (BOYS) - SUP...	1,322	0	0	289	0
101-1421-6412-1080-1-01081-248710 SWIM (GIRLS) - SU...	0	0	0	0	0
101-1421-6412-1080-1-01081-248750 TRACK (BOYS) - TE...		582	0	0	0
101-1421-6412-1080-1-01081-248900 WRESTLING - SUPPL...	0	649	599	0	0
101-1421-6412-1080-1-01081-248910 WRESTLING (GIRLS)...		50	313	319	0
101-1421-6411-1080-1-01081-248800 VOLLEYBALL (G) - ...	3,704	910	1,100	1,101	1,100
101-1421-6411-1080-1-01081-248590 FLAG FOOTBALL - S...				0	10,357
101-1421-6412-1080-1-01081-248590 FLAG FOOTBALL - S...				0	0
6500 - Capital Outlay	**11,972**	**5,658**	**0**	**6,704**	**0**
404-1421-6541-1080-1-01081-248500 ATHLETICS PHS - R...	11,972	0	0	6,704	0
404-1421-6541-1080-1-01081-248510 BASEBALL - EQUIPM...	0	0	0	0	0
404-1421-6541-1080-1-01081-248530 BASKETBALL (GIRLS...	0	0	0	0	0
404-1421-6541-1080-1-01081-248550 CROSS CTRY (BOYS)...	0	0	0	0	0
404-1421-6541-1080-1-01081-248560 CROSS CTRY (GIRLS...	0	0	0	0	0
404-1421-6541-1080-1-01081-248600 FOOTBALL - EQUIPM...	0	1,688	0	0	0
404-1421-6541-1080-1-01081-248660 SOCCER (BOYS) - E...	0	0	0	0	0
404-1421-6541-1080-1-01081-248670 SOCCER (GIRLS) - ...	0	0	0	0	0
404-1421-6541-1080-1-01081-248680 SOFTBALL - EQUIPM...	0	0	0	0	0
404-1421-6541-1080-1-01081-248700 SWIM (BOYS) - EQU...	0	0	0	0	0
404-1421-6541-1080-1-01081-248710 SWIM (GIRLS) - EQ...	0	0	0	0	0
404-1421-6541-1080-1-01081-248750 TRACK (BOYS) - EQ...	0	0	0	0	0
404-1421-6541-1080-1-01081-248760 TRACK (GIRLS) - E...	0	0	0	0	0
404-1421-6541-1080-1-01081-248780 TRAINER - EQUIPME...	0	0	0	0	0
404-1421-6541-1080-1-01081-248900 WRESTLING - EQUIP...	0	0	0	0	0
404-1421-6541-1080-1-01081-248910 WRESTLING (GIRLS)...	0	0	0	0	0
404-1421-6543-1080-1-01081-248500 ATHLETICS PHS - T...	0	3,970	0	0	0
404-1421-6543-1080-1-01081-248780 TRAINER - TECH RE...	0	0	0	0	0
404-1421-6541-1080-1-01081-248800 VOLLEYBALL (G) - ...	0	0	0	0	0

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03000 - Lakeview Middle School	**98,449**	**116,950**	**132,351**	**130,750**	**154,461**
5100 - Revenues from Local Sources	**0**				
105-0000-5174-3000-0-03000-999999 REVENUE - BASKETB...	0				
6100 - Salaries	**0**	**0**	**62**	**50**	**100**
101-1131-6165-3000-1-03000-000000 CLASS SALARY BEYS...	0	0	0	0	0
105-1411-6131-3000-1-03000-000115 ACTY - CERT SAL B...	0	0	62	0	100
105-1411-6161-3000-1-03000-000115 ACTY - PT CLASS S...	0	0	0	0	0
202-1131-6131-3000-1-03000-000000 CERT SAL BEYSCHDA...				0	0
105-1411-6131-3000-1-03000-000000 ACTY - CERT SAL B...				50	0
6200 - Employee Benefits	**0**	**0**	**9**	**9**	**20**
101-1131-6211-3000-1-03000-000000 TCHR RETIRE	0	0	0	0	0
101-1131-6221-3000-1-03000-000000 NON-TCHR RETIRE	0	0	0	0	0
101-1131-6231-3000-1-03000-000000 SOC SEC	0	0	0	0	0
101-1131-6232-3000-1-03000-000000 MEDICARE	0	0	0	0	0
105-1411-6211-3000-1-03000-000115 ACTY - TCHR RETIR...	0	0	0	0	0
105-1411-6221-3000-1-03000-000115 ACTY - NON-TCHR R...			4	0	10
105-1411-6231-3000-1-03000-000115 ACTY - SOC SEC	0	0	4	0	5
105-1411-6232-3000-1-03000-000115 ACTY - MEDICARE	0	0	1	0	5
105-1411-6211-3000-1-03000-000000 ACTY - TCHR RETIR...				8	0
202-1131-6211-3000-1-03000-000000 TCHR RETIRE				0	0
105-1411-6232-3000-1-03000-000000 ACTY - MEDICARE				1	0
202-1131-6232-3000-1-03000-000000 MEDICARE				0	0
6300 - Purchased Services	**18,318**	**18,535**	**24,624**	**26,936**	**38,439**
101-1131-6312-3000-1-03000-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1131-6319-3000-1-03000-000000 PROFESSIONAL SVCS	853	50	78	100	150
101-1142-6319-3000-1-03000-320200 PROF SVCS - BAND ...	500	500	1,150	950	1,000
101-1142-6319-3000-1-03000-320300 PROF SVCS - ORCHE...	0	100	700	300	1,000
105-1411-6319-3000-1-03000-000000 ACTY - PROFESSION...	0	0	169	1,150	0
105-1411-6319-3000-1-03000-000035 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-3000-1-03000-000115 ACTY - PROFESSION...	988	1,085	1,205	800	1,200
105-2546-6319-3000-1-03000-000115 ACTY - SECURITY -...	0	0	0	0	0
101-1131-6332-3000-1-03000-000000 REPAIRS AND MAINT...	1,000	958	826	1,536	3,000
101-1138-6332-3000-1-03000-320000 REPAIRS & MAINTEN...	0	0	0	0	0
101-1142-6332-3000-1-03000-320200 REPAIRS & MAINT -...	2,903	2,513	2,093	2,870	5,000
101-1142-6332-3000-1-03000-320300 REPAIRS & MAINT -...	115	661	1,203	800	1,300
105-1411-6332-3000-1-03000-000000 ACTY - REPAIRS & ...	0	0	0	0	0
101-1131-6337-3000-1-03000-000000 COPIER SVCS	4,485	4,759	6,081	7,908	8,500
101-2551-6342-3000-1-03000-322551 NON-RTE TRANSP - ...	0	-469	1,108	1,791	3,929
105-2551-6342-3000-1-03000-000000 ACTY - NON-RTE TR...	265	-260	303	0	0
105-2551-6342-3000-1-03000-000108 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3000-1-03000-000121 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3000-1-03000-000145 BRIDGES - NON-RTE...	0	0	0	0	0
101-1131-6343-3000-1-03000-000000 OUT OF DIST TRAVE...	1,555	0	0	0	0
101-1131-6343-3000-1-03000-000004 LOCAL TRAVEL - NO...	300	300	794	648	800
105-1411-6343-3000-1-03000-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1131-6361-3000-1-03000-000000 POSTAGE	917	1,240	703	623	1,200
101-1131-6363-3000-1-03000-000000 PRINTED FORMS	1,467	1,499	1,482	1,597	3,000
105-1411-6363-3000-1-03000-000000 ACTY - PRINTING	0	781	615	768	0
105-1411-6363-3000-1-03000-000135 ACTY - PRINTING -...	0	0	0	0	0
105-1411-6363-3000-1-03000-000165 ACTY - PRINTING -...		242	181	0	0
105-1411-6371-3000-1-03000-000000 ACTY - DUES & MEM...	385	385	0	0	0
105-1411-6371-3000-1-03000-000108 ACTY - DUES/MEMBE...	0	0	0	0	0
105-1411-6371-3000-1-03000-000115 ACTY - DUES & MEM...	95	116	125	220	225
105-1411-6371-3000-1-03000-000125 ACTY - DUES & MEM...			385	385	385
101-1131-6391-3000-1-03000-000000 MISC PURCHASED SV...	0	0	0	0	0

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101-1131-6391-3000-1-03000-320000 FIELD TRIP ENTRY ...	1,842	1,963	3,453	1,770	2,750
101-1138-6391-3000-1-03000-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1142-6391-3000-1-03000-320200 MISC PURCHASED SV...	0	0	0	0	0
101-1142-6391-3000-1-03000-320300 MISC PURCH SVCS -...	0	0	0	0	0
105-1411-6391-3000-1-03000-000000 ACTY - MISC PURCH...	147	1,971	1,970	2,217	3,300
105-1411-6391-3000-1-03000-000050 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3000-1-03000-000055 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3000-1-03000-000108 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000115 ACTY - MISC PURCH...	289	0	0	135	900
105-1411-6391-3000-1-03000-000121 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000125 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000130 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000135 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000145 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3000-1-03000-000155 ACTY - MISC PURCH...	214	139	0	278	800
105-1411-6319-3000-1-03000-220001 ACTY - PROF SVCS ...				0	0
105-1411-6391-3000-1-03000-220001 ACTY - MISC PURCH...				0	0
105-1131-6361-3000-1-03000-000000 POSTAGE				0	0
105-1411-6361-3000-1-03000-000000 ACTY - POSTAGE				90	0
6400 - Supplies and Materials	**73,943**	**93,492**	**101,241**	**103,755**	**115,902**
101-1131-6411-3000-1-03000-000000 SUPPLIES	13,237	21,897	21,591	18,505	19,341
101-1131-6411-3000-1-03000-000001 SUPPLIES - SPED	3,028	3,779	3,939	4,158	4,345
101-1131-6411-3000-1-03000-000002 SUPPLIES - WEB	992	1,000	998	897	1,000
101-1131-6411-3000-1-03000-000003 SUPPLIES - AVID	999	1,495	3,395	3,499	2,500
101-1131-6411-3000-1-03000-000005 SUPPLIES - CHARAC...		1,693	1,678	1,309	1,500
101-1132-6411-3000-1-03000-000001 SUPPLIES - TEAM 6...	200	187	195	196	200
101-1132-6411-3000-1-03000-000002 SUPPLIES - TEAM 6...	199	190	194	199	200
101-1133-6411-3000-1-03000-001010 SUPPLIES - TEAM 7...	199	198	189	198	200
101-1133-6411-3000-1-03000-001020 SUPPLIES - TEAM 7...	199	189	185	199	200
101-1134-6411-3000-1-03000-002010 SUPPLIES - TEAM 8...	200	193	194	200	200
101-1134-6411-3000-1-03000-002020 SUPPLIES - TEAM 8...	198	206	198	200	200
101-1135-6411-3000-1-03000-000000 SUPPLIES - ART	999	1,499	2,056	2,200	3,000
101-1135-6411-3000-1-03000-320000 SUPPLIES - ART FE...	1,132	1,111	1,146	912	760
101-1136-6411-3000-1-03000-000000 SUPPLIES - COMPUT...	0	0	0	0	0
101-1137-6411-3000-1-03000-000000 SUPPLIES - FOREIG...	150	128	149	32	150
101-1138-6411-3000-1-03000-000000 SUPPLIES - FACS	1,001	809	499	407	0
101-1138-6411-3000-1-03000-320000 SUPPLIES - FACS F...	5,708	3,639	5,912	7,288	9,895
101-1139-6411-3000-1-03000-000000 SUPPLIES - ESL	0	0	0	0	0
101-1142-6411-3000-1-03000-000200 SUPPLIES - BAND	0	0	0	0	0
101-1142-6411-3000-1-03000-001000 SUPPLIES - VOCAL ...	0	0	-35	1,946	1,200
101-1142-6411-3000-1-03000-003000 SUPPLIES - ORCHES...	0	0	0	0	0
101-1142-6411-3000-1-03000-320200 SUPPLIES - BAND S...	2,792	3,360	2,068	8,267	8,608
101-1142-6411-3000-1-03000-320300 SUPPLIES - ORCHES...	895	205	2,822	3,287	2,783
101-1143-6411-3000-1-03000-000000 SUPPLIES - PE	487	492	1,204	1,908	2,000
101-1146-6411-3000-1-03000-000000 SUPPLIES - IND TE...	116	250	241	499	500
101-1146-6411-3000-1-03000-320000 SUPPLIES - IND TE...	378	345	355	350	306
101-1147-6411-3000-1-03000-000000 SUPPLIES - GIFTED	150	146	100	75	150
101-1147-6411-3000-1-03000-001000 SUPPLIES - LITERA...	0	0	0	0	0
101-1148-6411-3000-1-03000-000000 SUPPLIES - SCIENC...	747	999	994	440	1,000
101-1148-6411-3000-1-03000-320000 SUPPLIES - SCIENC...	673	1,043	1,072	1,111	1,112
101-1149-6411-3000-1-03000-000000 SUPPLIES - SPEECH	0	0	0	0	0
101-2122-6411-3000-1-03000-000000 GUIDANCE - SUPPLI...	396	900	895	836	900
101-2222-6411-3000-1-03000-000000 MEDIA - SUPPLIES	296	300	444	449	450
105-1411-6411-3000-1-03000-000000 ACTY - SUPPLIES -...	2,412	6,577	11,435	8,462	12,500
105-1411-6411-3000-1-03000-000010 ACTY - SUPPLIES -...	0	0	0	0	0

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105-1411-6411-3000-1-03000-000011 ACTY - SUPPLIES -...	5,372	7,973	3,054	6,782	4,500
105-1411-6411-3000-1-03000-000013 ACTY - SUPPLIES -...	589	492	1,185	3,579	500
105-1411-6411-3000-1-03000-000035 ACTY - SUPPLIES -...	0	17	471	0	0
105-1411-6411-3000-1-03000-000050 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000070 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000075 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000108 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000110 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000115 ACTY - SUPPLIES -...	14,192	14,048	12,284	7,993	15,500
105-1411-6411-3000-1-03000-000120 ACTY - SUPPLIES -...	1,057	2,034	2,396	2,022	4,000
105-1411-6411-3000-1-03000-000121 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000125 ACTY - SUPPLIES -...	57	250	50	132	150
105-1411-6411-3000-1-03000-000130 ACTY - SUPPLIES -...	0	338	0	0	0
105-1411-6411-3000-1-03000-000135 ACTY - SUPPLIES -...	0	0	26	0	500
105-1411-6411-3000-1-03000-000140 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000145 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000150 ACTY - SUPPLIES -...	620	939	475	540	1,000
105-1411-6411-3000-1-03000-000155 ACTY - SUPPLIES -...	1,660	1,931	2,128	1,804	1,000
105-1411-6411-3000-1-03000-000160 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3000-1-03000-000165 ACTY - SUPPLIES -...	0	171	0	0	250
105-1411-6411-3000-1-03000-000221 ACTY - SPED RECYC...	0	0	0	0	0
105-1411-6411-3000-1-03000-230150 ACTY - SUPPLIES -...	3,265	4,185	7,661	2,923	3,500
105-1411-6411-3000-1-03000-000083 ACTY - SUPPLIES -...			0	2,992	0
101-1131-6412-3000-1-03000-000000 SUPPLIES TECH REL	4,478	4,067	3,584	2,390	2,500
101-1131-6412-3000-1-03000-000001 AUDIOVISUAL - SUP...	143	0	0	0	150
101-1148-6412-3000-1-03000-000000 SUPPLIES TECH REL...	113	0	0	0	0
105-1411-6412-3000-1-03000-000000 ACTY - SUPPLIES T...	400	0	0	0	0
101-1131-6431-3000-1-03000-000000 TEXTBOOKS & REPAI...	1,431	1,245	566	1,402	1,952
101-1142-6431-3000-1-03000-320300 TEXTBOOKS & REPAI...	469	481	750	443	1,200
105-1131-6431-3000-1-03000-000000 ACTY - TEXTBOOKS ...	0	0	0		
101-1131-6441-3000-1-03000-000000 LIBRARY BOOKS	0	0	0	0	0
101-2222-6441-3000-1-03000-000000 MEDIA - LIBRARY B...	2,318	2,491	2,500	2,463	3,000
105-2222-6441-3000-1-03000-000000 ACTY - LIBRARY BO...	0	0	0	261	0
101-2222-6451-3000-1-03000-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-2222-6451-3000-1-03000-000150 ACTY - RESOURCE M...	0	0	0	0	0
105-1411-6411-3000-1-03000-220001 ACTY - SUPPLIES -...				0	0
101-1131-6411-3000-1-03000-000125 SUPPLIES - NJHS				0	1,000
105-1411-6431-3000-1-03000-000000 ACTY - TEXTBOOKS ...				0	0
6500 - Capital Outlay	**6,188**	**4,923**	**6,415**	**0**	**0**
105-1411-6531-3000-1-03000-000000 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6541-3000-1-03000-000000 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3000-1-03000-000140 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3000-1-03000-000155 ACTY - EQUIPMENT ...	0	0	0	0	0
404-1131-6541-3000-1-03000-000000 REGULAR EQUIPMENT...	0	0	0	0	0
105-1411-6542-3000-1-03000-000000 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-3000-1-03000-000135 ACTY - STUDENT EQ...	0	0	0	0	0
404-1131-6542-3000-1-03000-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1142-6542-3000-1-03000-320200 EQUIPMENT (INSTRU...	4,998	3,723	6,415	0	0
404-1142-6542-3000-1-03000-320300 EQUIPMENT (INSTRU...	0	1,200	0	0	0
404-1131-6543-3000-1-03000-000000 TECH RELATED EQUI...	1,190	0	0	0	0
03001 - Lakeview Athletics	**32,857**	**36,874**	**36,615**	**50,350**	**66,813**
6100 - Salaries	**2,263**	**1,750**	**2,110**	**2,974**	**2,500**
101-1421-6165-3000-1-03001-240000 ATHLETICS - CLASS...	2,263	1,750	2,110	2,974	2,500
6200 - Employee Benefits	**410**	**320**	**373**	**480**	**590**

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101-1421-6211-3000-1-03001-240000 ATHLETICS - TCHR ...	264	294	322	316	400
101-1421-6221-3000-1-03001-240000 ATHLETICS - NON-T...	71	0	13	75	50
101-1421-6231-3000-1-03001-240000 ATHLETICS - SOC S...	42	0	9	49	50
101-1421-6232-3000-1-03001-240000 ATHLETICS - MEDIC...	33	25	30	40	90
6300 - Purchased Services	**20,459**	**22,276**	**27,450**	**26,269**	**31,320**
101-1411-6319-3000-1-03001-240006 ACTIVITIES - PROF...				0	200
101-1411-6319-3000-1-03001-240008 ACTIVITIES - PROF...				0	250
101-1421-6319-3000-1-03001-240000 ATHLETICS - PROFE...	0	200	285	150	150
101-1421-6319-3000-1-03001-240001 ATHLETICS - PROF ...	0	0	0	0	0
101-1421-6319-3000-1-03001-240002 ATHLETICS - PROF ...	799	960	862	1,040	1,100
101-1421-6319-3000-1-03001-240003 ATHLETICS - PROF ...	0	0	140	800	850
101-1421-6319-3000-1-03001-240004 ATHLETICS - PROF ...	880	1,048	1,041	1,130	1,150
101-1421-6319-3000-1-03001-240005 ATHLETICS - PROF ...	3,005	4,005	4,095	4,100	4,200
101-1421-6319-3000-1-03001-240007 ATHLETICS - PROF ...				75	250
101-2546-6319-3000-1-03001-240000 SECURITY - ATHLET...	518	0	0	0	0
101-2551-6342-3000-1-03001-240001 ATHLETICS - NON-R...	1,128	540	2,897	1,813	1,900
101-2551-6342-3000-1-03001-240002 ATHLETICS - NON-R...	1,930	736	3,163	2,651	2,000
101-2551-6342-3000-1-03001-240003 ATHLETICS - NON-R...	4,049	2,360	3,868	3,432	2,615
101-2551-6342-3000-1-03001-240004 ATHLETICS - NON-R...	1,124	1,245	1,027	780	1,000
101-2551-6342-3000-1-03001-240005 ATHLETICS - NON-R...	4,537	7,073	5,454	3,977	3,505
101-2551-6342-3000-1-03001-240006 ACTIVITIES - NON-...				1,848	1,800
101-2551-6342-3000-1-03001-240007 ATHLETICS - NON-R...				127	500
101-2551-6342-3000-1-03001-240008 ACTIVITIES - NON-...				0	750
101-1421-6352-3000-1-03001-240000 ATHLETICS - LIABI...	245	0	180	266	300
101-1421-6371-3000-1-03001-240000 ATHLETICS - DUES ...	1,014	1,214	1,420	1,457	1,900
101-1411-6391-3000-1-03001-240006 ACTIVITIES - MISC...				21	250
101-1411-6391-3000-1-03001-240008 ACTIVITIES - MISC...				0	250
101-1421-6391-3000-1-03001-240001 ATHLETICS - MISC ...	200	300	299	447	350
101-1421-6391-3000-1-03001-240002 ATHLETICS - MISC ...	602	601	685	654	750
101-1421-6391-3000-1-03001-240003 ATHLETICS - MISC ...	0	82	0	300	300
101-1421-6391-3000-1-03001-240004 ATHLETICS - MISC ...	0	1,614	1,830	0	3,400
101-1421-6391-3000-1-03001-240005 ATHLETICS - MISC ...	429	299	204	466	1,000
101-1421-6391-3000-1-03001-240007 ATHLETICS - MISC ...				735	600
6400 - Supplies and Materials	**9,726**	**12,528**	**6,681**	**20,627**	**32,403**
101-1411-6411-3000-1-03001-240006 ACTIVITIES - SUPP...				1,738	750
101-1411-6411-3000-1-03001-240008 ACTIVITIES - SUPP...				0	500
101-1421-6411-3000-1-03001-240000 ATHLETICS - SUPPL...	1,803	4,279	977	1,385	175
101-1421-6411-3000-1-03001-240001 ATHLETICS - SUPPL...	160	727	694	865	900
101-1421-6411-3000-1-03001-240002 ATHLETICS - SUPPL...	1,049	1,503	1,420	648	6,000
101-1421-6411-3000-1-03001-240003 ATHLETICS - SUPPL...	1,500	2,405	1,260	1,454	5,000
101-1421-6411-3000-1-03001-240004 ATHLETICS - SUPPL...	1,619	1,000	942	420	16,578
101-1421-6411-3000-1-03001-240005 ATHLETICS - SUPPL...	3,135	2,240	1,014	1,309	1,000
101-1421-6411-3000-1-03001-240007 ATHLETICS - SUPPL...				12,562	1,500
101-1421-6412-3000-1-03001-240000 ATHLETICS - SUPPL...	460	374	374	246	0
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-1421-6541-3000-1-03001-240001 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3000-1-03001-240002 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3000-1-03001-240003 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3000-1-03001-240004 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3000-1-03001-240005 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6542-3000-1-03001-240000 ATHLETICS - STUDE...	0	0	0	0	0
03002 - Lakeview Intramurals	**18,792**	**19,836**	**19,184**	**20,139**	**26,263**
6100 - Salaries	**6,800**	**11,080**	**10,095**	**10,639**	**14,713**
101-3812-6161-3000-1-03002-210000 INTRAMURALS - PT ...	0	160	0	600	1,000

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101-3812-6165-3000-1-03002-210000 INTRAMURALS - CLA...	6,800	10,920	10,095	10,039	13,713
202-3812-6131-3000-1-03002-210000 INTRAMURALS - CER...	0				
6200 - Employee Benefits	**1,195**	**1,888**	**1,743**	**1,667**	**1,900**
101-3812-6211-3000-1-03002-210000 INTRAMURALS - TCH...	826	1,325	1,392	1,060	1,100
101-3812-6221-3000-1-03002-210000 INTRAMURALS - NON...	167	174	110	255	250
101-3812-6231-3000-1-03002-210000 INTRAMURALS - SOC...	105	230	96	208	300
101-3812-6232-3000-1-03002-210000 INTRAMURALS - MED...	97	159	145	144	250
202-3812-6211-3000-1-03002-210000 INTRAMURALS - TCH...	0				
202-3812-6231-3000-1-03002-210000 INTRAMURALS - SOC...	0				
202-3812-6221-3000-1-03002-210000 INTRAMURALS - NON...	0				
202-3812-6232-3000-1-03002-210000 INTRAMURALS - MED...	0				
6300 - Purchased Services	**8,152**	**520**	**0**	**0**	**650**
101-3812-6319-3000-1-03002-210000 INTRAMURALS - PRO...		520	0	0	650
101-2551-6342-3000-1-03002-210000 INTRAMURALS - NON...	8,152	0	0	0	0
101-3812-6352-3000-1-03002-210000 INTRAMURALS - LIA...	0	0	0	0	0
101-3812-6371-3000-1-03002-210000 INTRAMURALS - DUE...	0	0	0	0	0
101-3812-6391-3000-1-03002-210000 INTRAMURALS - MIS...	0	0	0	0	0
101-3812-6391-3000-1-03002-210001 INTRAMURALS - MIS...	0	0	0	0	0
6400 - Supplies and Materials	**2,646**	**6,347**	**7,346**	**7,833**	**9,000**
101-3812-6411-3000-1-03002-210000 INTRAMURALS - SUP...	2,646	6,347	7,346	7,833	9,000
101-3812-6412-3000-1-03002-210000 INTRAMURALS - SUP...	0	0	0	0	0
101-3812-6431-3000-1-03002-210000 INTRAMURALS - TEX...	0	0	0	0	0
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-3812-6542-3000-1-03002-210000 INTRAMURALS - STU...	0	0	0	0	0
404-3812-6543-3000-1-03002-210000 INTRAMURALS - TEC...	0	0	0	0	0
03030 - Congress Middle School	**120,566**	**129,422**	**128,113**	**118,488**	**124,011**
6100 - Salaries	**660**	**150**	**373**	**0**	**0**
101-1131-6161-3030-1-03030-000000 PT CLASS SALARY			373	0	0
101-1131-6165-3030-1-03030-000000 CLASS SALARY BEYS...	0	0	0	0	0
105-1411-6131-3030-1-03030-000011 ACTY - CERT SAL B...	480	0	0	0	0
105-1411-6165-3030-1-03030-000011 ACTY - CLASS SAL ...	180	0	0	0	0
202-1131-6121-3030-1-03030-000000 CERT SUB SALARY	0	0			
105-1411-6131-3030-1-03030-000475 ACTY - CERT SAL B...		150			
6200 - Employee Benefits	**119**	**26**	**29**	**0**	**0**
101-1131-6211-3030-1-03030-000000 TCHR RETIRE	0	0	0	0	0
101-1131-6221-3030-1-03030-000000 NON-TCHR RETIRE	0	0	0	0	0
101-1131-6231-3030-1-03030-000000 SOC SEC	0	0	23	0	0
101-1131-6232-3030-1-03030-000000 MEDICARE	0	0	6	0	0
105-1411-6211-3030-1-03030-000011 ACTY - TCHR RETIR...	86	0	0	0	0
105-1411-6221-3030-1-03030-000011 ACTY - NON-TCHR R...	13	0	0	0	0
105-1411-6231-3030-1-03030-000011 ACTY - SOC SEC - ...	11	0	0	0	0
105-1411-6232-3030-1-03030-000011 ACTY - MEDICARE -...	9	0	0	0	0
202-1131-6231-3030-1-03030-000000 SOC SEC	0	0	0	0	0
202-1131-6232-3030-1-03030-000000 MEDICARE	0	0	0	0	0
105-1411-6211-3030-1-03030-000475 ACTY - TCHR RETIR...		24			
105-1411-6232-3030-1-03030-000475 ACTY - MEDICARE -...		2			
6300 - Purchased Services	**19,917**	**25,753**	**35,455**	**26,213**	**31,715**
101-1131-6312-3030-1-03030-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1131-6313-3030-1-03030-000000 PUPIL SVCS/TCHG S...	0	0	0	0	0
101-1131-6319-3030-1-03030-000000 PROFESSIONAL SVCS	1,528	989	5,278	0	2,000
105-1411-6319-3030-1-03030-000115 ACTY - PROFESSION...	600	1,000	600	0	0
105-1411-6319-3030-1-03030-000122 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-3030-1-03030-000475 ACTY - PROF SVCS ...	0	0	0	0	0

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105-1411-6319-3030-1-03030-230152 ACTY - PROF SVCS ...	200	0	0	0	0
105-2546-6319-3030-1-03030-000115 ACTY - SECURITY -...	0	0	0	0	450
101-1131-6332-3030-1-03030-000000 REPAIRS AND MAINT...	2,449	993	1,184	1,266	1,500
101-1138-6332-3030-1-03030-320000 REPAIRS & MAINTEN...	0	0	0	0	0
101-1142-6332-3030-1-03030-000000 REPAIRS & MAINT -...	0	0	0	0	0
101-1142-6332-3030-1-03030-320200 REPAIRS & MAINT -...	3,751	2,644	3,201	3,300	3,500
101-1142-6332-3030-1-03030-320300 REPAIRS & MAINT -...	550	0	930	370	3,780
105-1411-6332-3030-1-03030-000130 ACTY - REPAIRS & ...	0	0	0	0	0
105-1411-6332-3030-1-03030-000475 ACTY - REPAIRS & ...	0	0	0	0	0
101-1131-6337-3030-1-03030-000000 COPIER SVCS	5,057	5,010	5,805	4,771	5,800
101-1131-6338-3030-1-03030-000000 TECH EQUIPMENT RE...	0	0	0	0	0
101-2551-6342-3030-1-03030-322551 NON-RTE TRANSP - ...	609	2,169	1,385	3,641	3,335
105-2551-6342-3030-1-03030-000000 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3030-1-03030-000046 ACTY - NON-RTE TR...	0	134	455	287	0
105-2551-6342-3030-1-03030-000047 ACTY - NON-RTE TR...	0	0	0	398	0
105-2551-6342-3030-1-03030-000049 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3030-1-03030-000050 ACTY - NON-RTE TR...	0	0	0	265	0
105-2551-6342-3030-1-03030-000051 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3030-1-03030-000055 ACTY - FLD TRIP -...	0	0	0	0	0
105-2551-6342-3030-1-03030-000056 ACTY - NON-RTE TR...	0	134	76	0	0
105-2551-6342-3030-1-03030-000115 ACTY - NON-RTE TR...	0	-378	0	412	0
105-2551-6342-3030-1-03030-000145 BRIDGES - NON-RT...	0	0	0	0	0
101-1131-6343-3030-1-03030-000000 OUT OF DIST TRAVE...	511	0	0	523	800
101-1131-6343-3030-1-03030-000004 LOCAL TRAVEL - NO...	350	1,087	720	506	950
105-1411-6343-3030-1-03030-000000 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-3030-1-03030-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1131-6361-3030-1-03030-000000 POSTAGE	1,142	517	459	422	650
101-1131-6363-3030-1-03030-000000 PRINTED FORMS	321	258	1,765	1,160	450
101-1131-6371-3030-1-03030-000000 DUES & MEMBERSHIP...	0	148	65	331	600
105-1411-6371-3030-1-03030-000000 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-3030-1-03030-000115 ACTY - DUES & MEM...	340	340	550	595	0
105-1411-6371-3030-1-03030-000125 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-3030-1-03030-310085 ACTY - DUES & MEM...			125	0	0
101-1131-6391-3030-1-03030-000000 MISC PURCHASED SV...	429	554	0	135	400
101-1131-6391-3030-1-03030-000003 PURCHASED SVCS - ...		0	0	0	0
101-1131-6391-3030-1-03030-320000 FIELD TRIP ENTRY ...	0	6,021	6,984	4,115	6,000
101-1138-6391-3030-1-03030-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1142-6391-3030-1-03030-320200 MISC PURCHASED SV...	0	850	812	756	500
101-1142-6391-3030-1-03030-320300 MISC PURCH SVCS -...	0	0	206	58	1,000
105-1411-6391-3030-1-03030-000000 ACTY - MISC PURCH...	1,111	89	674	42	0
105-1411-6391-3030-1-03030-000001 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-000011 ACTY - MISC PURCH...	631	651	1,117	1,117	0
105-1411-6391-3030-1-03030-000035 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-000042 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-000046 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000047 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000049 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000050 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000051 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000055 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000056 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3030-1-03030-000080 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-000112 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3030-1-03030-000115 ACTY - MISC PURCH...	340	2,073	3,063	1,743	0
105-1411-6391-3030-1-03030-000130 ACTY - MISC PURCH...	0	0	0	0	0

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105-1411-6391-3030-1-03030-230152 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6319-3030-1-03030-220001 ACTY - PROF SVCS ...				0	0
105-1411-6391-3030-1-03030-000022 ACTY - PURCHASED ...		470	0	0	0
105-1411-6391-3030-1-03030-220001 ACTY - MISC PURCH...				0	0
6400 - Supplies and Materials	**93,630**	**99,059**	**87,426**	**92,275**	**92,296**
101-1131-6411-3030-1-03030-000000 SUPPLIES	22,640	20,879	15,542	21,429	15,594
101-1131-6411-3030-1-03030-000001 SUPPLIES - SPED	1,496	1,762	1,818	2,184	3,753
101-1131-6411-3030-1-03030-000002 SUPPLIES - WEB	756	496	330	339	700
101-1131-6411-3030-1-03030-000003 SUPPLIES - AVID	170	443	983	111	500
101-1131-6411-3030-1-03030-000005 SUPPLIES - PBIS S...		218	250	70	400
101-1131-6411-3030-1-03030-000006 SUPPLIES - ENRICH...		375	326	163	600
101-1131-6411-3030-1-03030-000007 SUPPLIES - COPY P...		2,694	4,264	3,021	4,800
101-1131-6411-3030-1-03030-000010 SUPPLIES - CARE R...			104	101	125
101-1132-6411-3030-1-03030-000001 SUPPLIES - EXPLOR...	656	749	557	450	450
101-1132-6411-3030-1-03030-000002 SUPPLIES - TRAILB...	724	748	503	228	450
101-1133-6411-3030-1-03030-001010 SUPPLIES - CYCLON...	692	668	0	443	450
101-1133-6411-3030-1-03030-001020 SUPPLIES - TEAM S...	537	722	0	325	450
101-1134-6411-3030-1-03030-002010 SUPPLIES - CHALLE...	723	414	70	381	450
101-1134-6411-3030-1-03030-002020 SUPPLIES - MAVERI...	605	750	277	347	450
101-1135-6411-3030-1-03030-000000 SUPPLIES - ART	3,005	2,178	0	0	0
101-1135-6411-3030-1-03030-320000 SUPPLIES - ART FE...	741	737	3,254	2,469	1,000
101-1136-6411-3030-1-03030-000000 SUPPLIES - COMPUT...	0	0	0	0	0
101-1137-6411-3030-1-03030-000000 SUPPLIES - FOREIG...	0	139	26	58	150
101-1138-6411-3030-1-03030-000000 SUPPLIES - FACS	840	478	0	0	0
101-1138-6411-3030-1-03030-320000 SUPPLIES - FACS F...	8,578	8,924	7,898	10,145	11,895
101-1139-6411-3030-1-03030-000000 SUPPLIES - ESL	115	84	0	0	25
101-1142-6411-3030-1-03030-000000 SUPPLIES - MUSIC ...	0	0	0	0	0
101-1142-6411-3030-1-03030-000200 SUPPLIES - BAND	0	0	0	0	0
101-1142-6411-3030-1-03030-001000 SUPPLIES - VOCAL ...	128	148	24	78	200
101-1142-6411-3030-1-03030-003000 SUPPLIES - ORCHES...	0	0	0	0	0
101-1142-6411-3030-1-03030-320200 SUPPLIES - BAND S...	4,260	2,567	1,570	5,554	8,700
101-1142-6411-3030-1-03030-320300 SUPPLIES - ORCHES...	954	1,044	212	5,778	2,000
101-1143-6411-3030-1-03030-000000 SUPPLIES - PE	529	273	1,515	277	300
101-1145-6411-3030-1-03030-000000 SUPPLIES - MATH	0	0	0	0	0
101-1146-6411-3030-1-03030-000000 SUPPLIES - IND TE...	0	0	0	0	0
101-1146-6411-3030-1-03030-320000 SUPPLIES - IND TE...	326	452	151	47	390
101-1147-6411-3030-1-03030-000000 SUPPLIES - GIFTED	0	136	192	0	50
101-1147-6411-3030-1-03030-001000 SUPPLIES - LITERA...	0	0	0	0	0
101-1147-6411-3030-1-03030-002000 SUPPLIES - SPEECH...	0	0	0	0	0
101-1148-6411-3030-1-03030-000000 SUPPLIES - SCIENC...	0	1,620	0	0	0
101-1148-6411-3030-1-03030-320000 SUPPLIES - SCIENC...	1,313	1,292	1,705	583	1,054
101-1149-6411-3030-1-03030-000000 SUPPLIES - TECHNO...	1,002	0	0	0	0
101-2122-6411-3030-1-03030-000000 GUIDANCE - SUPPLI...	172	197	0	27	100
101-2222-6411-3030-1-03030-000000 MEDIA - SUPPLIES	897	547	647	384	700
105-1411-6411-3030-1-03030-000000 ACTY - SUPPLIES	2,994	6,673	13,257	7,173	3,500
105-1411-6411-3030-1-03030-000010 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000011 ACTY - SUPPLIES -...	4,420	8,112	5,323	3,650	4,500
105-1411-6411-3030-1-03030-000012 ACTY - SUPPLIES -...	651	983	1,050	1,160	1,000
105-1411-6411-3030-1-03030-000013 ACTY - SUPPLIES -...	3,059	3,848	2,015	917	0
105-1411-6411-3030-1-03030-000022 ACTY - SUPPLIES -...	0	660	552	0	0
105-1411-6411-3030-1-03030-000035 ACTY - SUPPLIES -...	424	272	0	0	0
105-1411-6411-3030-1-03030-000041 ACTY - SUPPLIES -...		379	0	0	0
105-1411-6411-3030-1-03030-000042 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000046 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000047 ACTY - SUPPLIES -...	0	0	0	0	0

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105-1411-6411-3030-1-03030-000049 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000050 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000051 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000056 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000075 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000080 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000105 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000112 ACTY - SUPPLIES -...	641	973	1,694	1,881	1,500
105-1411-6411-3030-1-03030-000115 ACTY - SUPPLIES -...	9,686	11,196	9,116	11,239	13,000
105-1411-6411-3030-1-03030-000121 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000122 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000125 ACTY - SUPPLIES -...	1,120	810	702	439	750
105-1411-6411-3030-1-03030-000129 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000130 ACTY - SUPPLIES -...	231	1,303	581	0	200
105-1411-6411-3030-1-03030-000135 ACTY - SUPPLIES -...	1,133	1,073	0	0	2,000
105-1411-6411-3030-1-03030-000150 ACTY - SUPPLIES -...	30	435	617	0	0
105-1411-6411-3030-1-03030-000428 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000462 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-000475 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-230150 ACTY - SUPPLIES -...			481	-1,328	0
105-1411-6411-3030-1-03030-230152 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3030-1-03030-310085 ACTY - SUPPLIES -...			692	112	0
101-1131-6412-3030-1-03030-000000 SUPPLIES TECH REL	9,108	5,483	4,043	3,925	5,500
101-1131-6412-3030-1-03030-000001 TECH RELATED SUPP...	0	0	0	0	0
101-1131-6412-3030-1-03030-000008 TECH SUPPLIES - P...		0	0	0	10
105-1411-6412-3030-1-03030-000000 ACTY - SUPPLIES T...	51	10	0	0	0
105-1411-6412-3030-1-03030-000042 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-3030-1-03030-000135 ACTY - TECH RELAT...	80	60	0	0	0
105-1411-6412-3030-1-03030-000150 ACTY - SUPPLIES T...	0	860	1,012	0	0
105-1411-6412-3030-1-03030-230152 ACTY - SUPPLIES T...	0	0	0	0	0
101-1131-6431-3030-1-03030-000000 TEXTBOOKS & REPAI...	1,518	1,670	1,205	1,433	1,900
101-1133-6431-3030-1-03030-001010 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1139-6431-3030-1-03030-000000 TEXTBOOKS & REPAI...	0	26	0	0	25
101-1142-6431-3030-1-03030-000200 TEXTBOOKS & REPAI...	1,138	150	54	834	0
101-2222-6431-3030-1-03030-000000 MEDIA - TEXTBOOKS...	731	955	1,476	1,062	1,100
105-1131-6431-3030-1-03030-000000 ACTY - TEXTBOOKS ...	0	0	0		
105-1411-6431-3030-1-03030-000042 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-3030-1-03030-000000 MEDIA - LIBRARY B...	4,420	1,393	1,340	1,340	1,500
105-1411-6441-3030-1-03030-000000 ACTY - LIBRARY BO...	0	0	0	0	0
101-2222-6451-3030-1-03030-000000 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-3030-1-03030-000015 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-3030-1-03030-001000 MEDIA - RESOURCE ...	337	0	0	0	75
105-1411-6451-3030-1-03030-000000 ACTY - RESOURCE M...	0	0	0	0	0
105-1411-6411-3030-1-03030-220001 ACTY - SUPPLIES -...				3,446	0
105-1411-6431-3030-1-03030-000000 ACTY - TEXTBOOKS ...				0	0
6500 - Capital Outlay	**6,240**	**4,434**	**4,830**	**0**	**0**
105-1411-6541-3030-1-03030-000125 ACTY - EQUIPMENT ...	0	0	0	0	0
404-1131-6541-3030-1-03030-000000 REGULAR EQUIPMENT...	0	0	0	0	0
404-1142-6541-3030-1-03030-000200 REGULAR EQUIPMENT...	0	0	0	0	0
404-1142-6541-3030-1-03030-320300 REGULAR EQUIPMENT...	0	0	0	0	0
105-1411-6542-3030-1-03030-000000 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-3030-1-03030-000035 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-3030-1-03030-000115 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-3030-1-03030-000121 ACTY - STUDENT EQ...	0	0	0	0	0
404-1131-6542-3030-1-03030-000000 STUDENT EQUIPMENT...	0	0	0	0	0

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404-1142-6542-3030-1-03030-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1142-6542-3030-1-03030-320200 EQUIPMENT (INSTRU...	3,084	4,434	4,830	0	0
404-1142-6542-3030-1-03030-320300 EQUIPMENT (INSTRU...	0	0	0	0	0
105-1411-6543-3030-1-03030-000011 ACTY - TECH RELAT...	0	0	0	0	0
404-1131-6543-3030-1-03030-000000 TECH RELATED EQUI...	3,156	0	0	0	0
03031 - Congress Athletics	**29,685**	**47,105**	**35,017**	**55,355**	**65,600**
6100 - Salaries	**2,610**	**3,775**	**3,490**	**4,731**	**5,000**
101-1421-6161-3030-1-03031-240000 ATHLETICS - PT CL...	0	0	0	0	0
101-1421-6165-3030-1-03031-240000 ATHLETICS - CLASS...	2,610	3,775	3,490	4,731	5,000
101-2546-6161-3030-1-03031-240000 SECURITY - ATHLET...	0	0	0	0	0
6200 - Employee Benefits	**449**	**634**	**595**	**773**	**900**
101-1421-6211-3030-1-03031-240000 ATHLETICS - TCHR ...	289	360	263	404	300
101-1421-6221-3030-1-03031-240000 ATHLETICS - NON-T...	72	120	165	123	200
101-1421-6231-3030-1-03031-240000 ATHLETICS - SOC S...	51	99	116	182	250
101-1421-6232-3030-1-03031-240000 ATHLETICS - MEDIC...	37	54	50	64	150
101-2546-6221-3030-1-03031-240000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6231-3030-1-03031-240000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6232-3030-1-03031-240000 SECURITY - MEDICA...	0	0	0	0	0
6300 - Purchased Services	**20,508**	**22,278**	**30,249**	**28,048**	**37,785**
101-1411-6319-3030-1-03031-240006 ACTIVITIES - PROF...				0	10
101-1411-6319-3030-1-03031-240008 ACTIVITIES - PROF...				0	10
101-1421-6319-3030-1-03031-240000 ATHLETICS - PROFE...	3,915	0	0	0	0
101-1421-6319-3030-1-03031-240001 ATHLETICS - PROF ...	0	0	0	0	5
101-1421-6319-3030-1-03031-240002 ATHLETICS - PROF ...	763	1,035	960	1,008	1,500
101-1421-6319-3030-1-03031-240003 ATHLETICS - PROF ...	0	200	225	525	500
101-1421-6319-3030-1-03031-240004 ATHLETICS - PROF ...	885	1,068	1,048	1,147	1,750
101-1421-6319-3030-1-03031-240005 ATHLETICS - PROF ...	200	4,392	4,790	4,700	5,200
101-1421-6319-3030-1-03031-240007 ATHLETICS – PROF ...				0	10
101-2546-6319-3030-1-03031-240000 SECURITY - ATHLET...	53	300	0	722	500
101-2551-6342-3030-1-03031-240001 ATHLETICS - NON-R...	1,401	1,640	4,375	1,571	2,000
101-2551-6342-3030-1-03031-240002 ATHLETICS - NON-R...	1,715	1,179	2,423	2,718	3,100
101-2551-6342-3030-1-03031-240003 ATHLETICS - NON-R...	879	2,202	5,983	2,198	5,200
101-2551-6342-3030-1-03031-240004 ATHLETICS - NON-R...	745	500	2,875	1,679	2,000
101-2551-6342-3030-1-03031-240005 ATHLETICS - NON-R...	5,296	5,055	3,487	5,273	5,800
101-2551-6342-3030-1-03031-240006 ACTIVITIES – NON-...				501	750
101-2551-6342-3030-1-03031-240007 ATHLETICS - NON-R...				0	100
101-2551-6342-3030-1-03031-240008 ACTIVITIES - NON-...				0	500
101-1421-6352-3030-1-03031-240000 ATHLETICS - LIABI...	360	0	93	76	350
101-1421-6371-3030-1-03031-240000 ATHLETICS - DUES ...	1,162	1,290	1,275	1,837	2,200
101-1411-6391-3030-1-03031-240006 ACTIVITIES -MISC ...				67	400
101-1411-6391-3030-1-03031-240008 ACTIVITIES - PURC...				79	400
101-1421-6391-3030-1-03031-240001 ATHLETICS - MISC ...	200	150	149	447	450
101-1421-6391-3030-1-03031-240002 ATHLETICS - MISC ...	669	629	427	729	1,000
101-1421-6391-3030-1-03031-240003 ATHLETICS - MISC ...	250	282	350	200	500
101-1421-6391-3030-1-03031-240004 ATHLETICS - MISC ...	1,651	1,836	1,490	1,876	2,300
101-1421-6391-3030-1-03031-240005 ATHLETICS - MISC ...	364	519	300	545	750
101-1421-6391-3030-1-03031-240007 ATHLETICS – MISC ...				150	500
6400 - Supplies and Materials	**6,119**	**20,418**	**683**	**21,803**	**21,915**
101-1411-6411-3030-1-03031-240006 ACTIVITIES – SUPP...				1,223	1,000
101-1411-6411-3030-1-03031-240008 ACTIVITIES - SUPP...				266	750
101-1421-6411-3030-1-03031-240000 ATHLETICS - SUPPL...	0	10,188	0	0	0
101-1421-6411-3030-1-03031-240001 ATHLETICS - SUPPL...	0	0	0	40	1,500
101-1421-6411-3030-1-03031-240002 ATHLETICS - SUPPL...	3,164	0	650	0	6,500
101-1421-6411-3030-1-03031-240003 ATHLETICS - SUPPL...	21	413	0	144	8,065

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101-1421-6411-3030-1-03031-240004 ATHLETICS - SUPPL...	2,910	6,143	33	4,163	1,500
101-1421-6411-3030-1-03031-240005 ATHLETICS - SUPPL...	24	3,674	0	0	1,500
101-1421-6411-3030-1-03031-240007 ATHLETICS – SUPPL...				15,967	1,000
101-1421-6412-3030-1-03031-240000 ATHLETICS - SUPPL...		0	0	0	100
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-1421-6541-3030-1-03031-240001 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3030-1-03031-240002 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3030-1-03031-240003 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3030-1-03031-240004 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3030-1-03031-240005 ATHLETICS - REGUL...	0	0	0	0	0
03032 - Congress Intramurals	**21,074**	**20,726**	**21,288**	**22,725**	**25,331**
6100 - Salaries	**6,139**	**5,150**	**7,515**	**9,296**	**10,550**
101-3812-6161-3030-1-03032-210000 INTRAMURALS - PT ...	0	600	0	0	450
101-3812-6165-3030-1-03032-210000 INTRAMURALS - CLA...	6,139	4,550	7,515	9,296	10,100
202-3812-6131-3030-1-03032-210000 INTRAMURALS - CER...	0				
6200 - Employee Benefits	**1,066**	**800**	**1,249**	**1,491**	**2,850**
101-3812-6211-3030-1-03032-210000 INTRAMURALS - TCH...	861	383	684	808	1,350
101-3812-6221-3030-1-03032-210000 INTRAMURALS - NON...	62	170	262	290	600
101-3812-6231-3030-1-03032-210000 INTRAMURALS - SOC...	56	173	196	268	500
101-3812-6232-3030-1-03032-210000 INTRAMURALS - MED...	87	74	108	125	400
101-3812-6241-3030-1-03032-210000 INTRAMURALS - INS...	0	0	0	0	0
202-3812-6211-3030-1-03032-210000 INTRAMURALS - TCH...	0				
202-3812-6241-3030-1-03032-210000 INTRAMURALS - INS...	0				
202-3812-6221-3030-1-03032-210000 INTRAMURALS - NON...	0				
202-3812-6232-3030-1-03032-210000 INTRAMURALS - MED...	0				
202-3812-6231-3030-1-03032-210000 INTRAMURALS - SOC...	0				
6300 - Purchased Services	**8,152**	**0**	**154**	**0**	**5**
101-2551-6342-3030-1-03032-210000 INTRAMURALS - NON...	8,152	0	154	0	5
101-3812-6352-3030-1-03032-210000 INTRAMURALS - LIA...	0	0	0	0	0
101-3812-6371-3030-1-03032-210000 INTRAMURALS - DUE...	0	0	0	0	0
101-3812-6391-3030-1-03032-210000 INTRAMURALS - MIS...	0	0	0	0	0
6400 - Supplies and Materials	**5,717**	**14,776**	**12,369**	**11,938**	**11,926**
101-3812-6411-3030-1-03032-210000 INTRAMURALS - SUP...	5,717	14,776	10,061	10,577	8,926
101-3812-6412-3030-1-03032-210000 INTRAMURALS - TEC...			2,308	1,361	3,000
101-3812-6431-3030-1-03032-210000 INTRAMURALS - TEX...	0	0	0	0	0
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-3812-6543-3030-1-03032-210000 INTRAMURALS - TEC...	0	0	0	0	0
03050 - Plaza Middle School	**109,959**	**109,728**	**136,989**	**124,437**	**139,394**
6100 - Salaries	**175**	**555**	**947**	**217**	**500**
101-1131-6161-3050-1-03050-000000 PT CLASS SALARY			162	0	0
101-1131-6165-3050-1-03050-000000 CLASS SALARY BEYS...	0	555	785	217	500
105-1411-6165-3050-1-03050-000000 ACTY - CLASS SALA...	0	0	0	0	0
202-1142-6131-3050-1-03050-320200 CERT SAL BEYSCHDA...	175				
6200 - Employee Benefits	**30**	**90**	**155**	**34**	**160**
101-1131-6211-3050-1-03050-000000 TCHR RETIRE	0	0	131	31	60
101-1131-6221-3050-1-03050-000000 NON-TCHR RETIRE	0	47	0	0	60
101-1131-6231-3050-1-03050-000000 SOC SEC	0	34	10	0	30
101-1131-6232-3050-1-03050-000000 MEDICARE	0	8	13	3	10
105-1411-6221-3050-1-03050-000000 ACTY - NON-TCHR R...	0	0	0	0	0
105-1411-6231-3050-1-03050-000000 ACTY - SOC SEC	0	0	0	0	0
105-1411-6232-3050-1-03050-000000 ACTY - MEDICARE	0	0	0	0	0
202-1142-6232-3050-1-03050-320200 MEDICARE - BAND F...	3				

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202-1142-6211-3050-1-03050-320200 TCHR RETIRE - BAN...	27				
6300 - Purchased Services	**13,817**	**16,527**	**22,521**	**23,945**	**29,415**
101-1131-6312-3050-1-03050-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1131-6319-3050-1-03050-000000 PROFESSIONAL SVCS	78	0	0	0	0
101-1142-6319-3050-1-03050-320200 PROF SVCS - BAND ...	375	100	350	400	150
101-1142-6319-3050-1-03050-320300 PROF SVCS - ORCHE...	0	0	0	0	150
101-2546-6319-3050-1-03050-000000 SECURITY - PROF S...	0	80	80	0	150
105-1411-6319-3050-1-03050-000000 ACTY - PROFESSION...		0	0	0	0
105-1411-6319-3050-1-03050-000011 ACTY - PROFESSION...	0	0	0	0	0
105-1411-6319-3050-1-03050-000013 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-3050-1-03050-230152 ACTY - PROF SVCS ...	0	0	0	0	0
101-1131-6332-3050-1-03050-000000 REPAIRS AND MAINT...	2,213	0	1,560	435	1,500
101-1138-6332-3050-1-03050-320000 REPAIRS & MAINTEN...	0	0	0	0	0
101-1142-6332-3050-1-03050-320200 REPAIRS & MAINT -...	2,065	612	3,125	4,671	4,500
101-1142-6332-3050-1-03050-320300 REPAIRS & MAINT -...	0	790	0	510	1,000
105-1411-6332-3050-1-03050-000000 ACTY - EQUIP REPA...	0	0	0	0	0
101-1131-6337-3050-1-03050-000000 COPIER SVCS	4,350	4,913	5,338	5,434	6,000
101-2551-6342-3050-1-03050-320300 NON-RTE TRANSP - ...	0	0	152	0	0
101-2551-6342-3050-1-03050-322551 NON-RTE TRANSP - ...	657	1,280	912	2,746	4,000
105-2551-6342-3050-1-03050-000060 ACTY - NON-RTE TR...	0	528	0	2,273	0
105-2551-6342-3050-1-03050-000135 ACTY - NON-RTE TR...	0	0	0	0	0
101-1131-6343-3050-1-03050-000000 OUT OF DIST TRAVE...	0	737	0	714	750
101-1131-6343-3050-1-03050-000004 LOCAL TRAVEL - NO...	350	347	522	381	300
105-1411-6343-3050-1-03050-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1131-6361-3050-1-03050-000000 POSTAGE	874	1,296	413	485	750
101-1131-6363-3050-1-03050-000000 PRINTED FORMS	1,117	2,634	4,054	870	3,000
101-1131-6363-3050-1-03050-000002 PRINTED FORMS - W...	330	0	0	0	0
105-1411-6363-3050-1-03050-000000 ACTY - PRINTING			161	0	0
105-1411-6363-3050-1-03050-000135 ACTY - PRINTING -...	0	0	0	1,159	0
101-1131-6371-3050-1-03050-000000 DUES & MEMBERSHIP...	0	130	130	125	130
101-1131-6371-3050-1-03050-000125 DUES & MEMBERSHIP...	385	385	385	385	385
105-1411-6371-3050-1-03050-000000 ACTY - DUES & MEM...	0	0	0	0	0
101-1131-6391-3050-1-03050-000000 MISC PURCHASED SV...	60	408	1,190	77	500
101-1131-6391-3050-1-03050-320000 FIELD TRIP ENTRY ...	0	0	25	210	750
101-1138-6391-3050-1-03050-320000 MISC PURCHASED SV...	0	0	0	0	0
101-1142-6391-3050-1-03050-001000 MISC PURCHASED SV...	0	0	0	0	100
101-1142-6391-3050-1-03050-320200 MISC PURCHASED SV...	123	295	339	94	150
101-1142-6391-3050-1-03050-320300 MISC PURCH SVCS -...	50	95	60	142	150
105-1411-6391-3050-1-03050-000000 ACTY - MISC PURCH...	791	1,167	3,726	2,834	2,000
105-1411-6391-3050-1-03050-000001 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3050-1-03050-000011 ACTY - PURCHASED ...	0	731	0	0	0
105-1411-6391-3050-1-03050-000015 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3050-1-03050-000035 ACTY - MISC PRCH ...	0	0	0	0	0
105-1411-6391-3050-1-03050-000040 ACTY - MISC PURCH...	0	0	0	0	1,500
105-1411-6391-3050-1-03050-000115 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3050-1-03050-000135 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3050-1-03050-230152 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6319-3050-1-03050-220001 ACTY - PROF SVCS ...				0	0
105-1411-6391-3050-1-03050-220001 ACTY - MISC PURCH...				0	1,500
6400 - Supplies and Materials	**88,136**	**91,112**	**110,221**	**100,241**	**109,319**
101-1131-6411-3050-1-03050-000000 SUPPLIES	34,104	25,636	24,953	22,762	23,427
101-1131-6411-3050-1-03050-000001 SUPPLIES - SPED	2,157	1,606	2,602	2,479	3,299
101-1131-6411-3050-1-03050-000002 SUPPLIES - WEB	1,133	905	1,356	1,371	700
101-1131-6411-3050-1-03050-000003 SUPPLIES - PBIS	0	1,981	2,897	2,264	4,000
101-1131-6411-3050-1-03050-000004 SUPPLIES - MTSS	0	2,756	2,300	2,139	2,500

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101-1131-6411-3050-1-03050-320000 SUPPLIES - FIELD ...	0	0	0	0	912
101-1132-6411-3050-1-03050-000001 SUPPLIES - TEAM 6...	288	543	360	390	400
101-1132-6411-3050-1-03050-000002 SUPPLIES - TEAM 6...	294	544	398	393	400
101-1132-6411-3050-1-03050-000010 SUPPLIES - MATH C...	167	0	149	293	300
101-1132-6411-3050-1-03050-000011 SUPPLIES - SCIENC...	0	0	2,089	0	0
101-1132-6411-3050-1-03050-000012 SUPPLIES - ELA CA...	148	174	289	273	300
101-1132-6411-3050-1-03050-000013 SUPPLIES - SOCIAL...	24	84	32	294	300
101-1132-6411-3050-1-03050-000014 SUPPLIES - READIN...	0	0	93	0	300
101-1133-6411-3050-1-03050-001010 SUPPLIES - TEAM 7...	365	550	383	392	400
101-1133-6411-3050-1-03050-001020 SUPPLIES - TEAM 7...	434	541	400	382	400
101-1134-6411-3050-1-03050-002010 SUPPLIES - TEAM 8...	299	1,071	385	400	400
101-1134-6411-3050-1-03050-002020 SUPPLIES - TEAM 8...	300	1,064	400	391	400
101-1135-6411-3050-1-03050-000000 SUPPLIES - ART	1,206	1,251	1,248	1,276	0
101-1135-6411-3050-1-03050-320000 SUPPLIES - ART FE...	1,183	1,212	1,130	1,004	2,684
101-1136-6411-3050-1-03050-000000 SUPPLIES - COMPUT...	0	0	0	0	0
101-1137-6411-3050-1-03050-000000 SUPPLIES - FOREIG...	0	19	0	0	0
101-1138-6411-3050-1-03050-000000 SUPPLIES - FACS	926	1,542	467	0	0
101-1138-6411-3050-1-03050-320000 SUPPLIES - FACS F...	5,664	5,948	5,871	6,613	9,900
101-1139-6411-3050-1-03050-000000 SUPPLIES - ESL	49	478	504	561	550
101-1141-6411-3050-1-03050-000000 SUPPLIES - TEXTIL...	1,216	1,530	1,669	1,218	0
101-1142-6411-3050-1-03050-000200 SUPPLIES - BAND	0	149	149	0	0
101-1142-6411-3050-1-03050-001000 SUPPLIES - VOCAL ...	22	300	300	844	450
101-1142-6411-3050-1-03050-003000 SUPPLIES - ORCHES...	108	0	1,217	100	0
101-1142-6411-3050-1-03050-320200 SUPPLIES - BAND S...	5,606	3,301	5,541	5,259	3,500
101-1142-6411-3050-1-03050-320300 SUPPLIES - ORCHES...	494	1,185	3,500	2,880	2,500
101-1143-6411-3050-1-03050-000000 SUPPLIES - PE	432	546	1,016	913	750
101-1146-6411-3050-1-03050-000000 SUPPLIES - IND TE...	330	293	148	0	0
101-1146-6411-3050-1-03050-320000 SUPPLIES - IND TE...	356	333	429	395	440
101-1147-6411-3050-1-03050-000000 SUPPLIES - GIFTED	10	109	193	372	300
101-1147-6411-3050-1-03050-001000 SUPPLIES - LITERA...	0	0	0	192	275
101-1148-6411-3050-1-03050-320000 SUPPLIES - SCIENC...	1,245	1,284	1,173	927	1,185
101-1149-6411-3050-1-03050-000000 SUPPLIES - RECOVE...	0	0	0	0	0
101-2122-6411-3050-1-03050-000000 GUIDANCE - SUPPLI...	519	750	730	760	650
101-2222-6411-3050-1-03050-000000 MEDIA - SUPPLIES	55	1,040	1,290	2,743	2,500
105-1411-6411-3050-1-03050-000000 ACTY - SUPPLIES	6,219	10,757	16,945	11,375	15,000
105-1411-6411-3050-1-03050-000001 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000011 ACTY - SUPPLIES -...	5,664	8,261	9,578	6,470	7,000
105-1411-6411-3050-1-03050-000012 ACTY - SUPPLIES -...	498	128	0	0	1,500
105-1411-6411-3050-1-03050-000013 ACTY - SUPPLIES -...	1,271	0	295	249	2,000
105-1411-6411-3050-1-03050-000015 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000022 ACTY - SUPPLIES -...	2,174	2,282	1,698	2,003	3,000
105-1411-6411-3050-1-03050-000035 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000040 ACTY - SUPPLIES -...	0	835	2,105	1,798	2,000
105-1411-6411-3050-1-03050-000050 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000070 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000075 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000083 ACTY - SUPPLIES -...			0	2,191	0
105-1411-6411-3050-1-03050-000085 ACTY - SUPPLIES -...	0	0	1,554	0	0
105-1411-6411-3050-1-03050-000090 ACTY - SUPPLIES -...	117	1,034	14	50	1,000
105-1411-6411-3050-1-03050-000105 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000110 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000115 ACTY - SUPPLIES -...	1,663	1,335	3,646	3,433	3,500
105-1411-6411-3050-1-03050-000123 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-000125 ACTY - SUPPLIES -...	988	1,481	2,733	1,731	2,500
105-1411-6411-3050-1-03050-000130 ACTY - SUPPLIES -...	45	58	0	0	0

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105-1411-6411-3050-1-03050-000135 ACTY - SUPPLIES -...	80	867	373	256	0
105-1411-6411-3050-1-03050-000413 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3050-1-03050-230150 ACTY - SUPPLIES -...			521	3,390	2,000
105-1411-6411-3050-1-03050-230152 ACTY - SUPPLIES -...	0	0	0	0	0
101-1131-6412-3050-1-03050-000000 SUPPLIES TECH REL	1,823	1,250	808	1,149	1,500
105-1411-6412-3050-1-03050-000000 ACTY - SUPPLIES T...	605	353	0	1,919	0
105-1411-6412-3050-1-03050-230152 ACTY - SUPPLIES T...	0	0	0	0	0
101-1131-6431-3050-1-03050-000000 TEXTBOOKS & REPAI...	2,092	1,335	1,512	1,707	1,947
101-1142-6431-3050-1-03050-320200 TEXTBOOKS & REPAI...	748	309	304	1,201	750
101-1142-6431-3050-1-03050-320300 TEXTBOOKS & REPAI...	495	190	110	282	500
105-1131-6431-3050-1-03050-000000 ACTY - TEXTBOOKS ...	0	64	0		
101-2222-6441-3050-1-03050-000000 MEDIA - LIBRARY B...	4,521	1,849	2,093	757	1,000
105-1411-6441-3050-1-03050-000000 ACTY - LIBRARY BO...	0	0	270	0	0
101-1131-6451-3050-1-03050-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-2222-6451-3050-1-03050-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6411-3050-1-03050-220001 ACTY - SUPPLIES -...				0	0
105-1411-6431-3050-1-03050-000000 ACTY - TEXTBOOKS ...				0	0
6500 - Capital Outlay	**7,801**	**1,444**	**3,145**	**0**	**0**
105-1411-6541-3050-1-03050-000000 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3050-1-03050-000013 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3050-1-03050-000035 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3050-1-03050-000085 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3050-1-03050-000115 ACTY - EQUIPMENT ...	0	0	0	0	0
404-1131-6541-3050-1-03050-000000 REGULAR EQUIPMENT...	4,702	0	0	0	0
404-1142-6541-3050-1-03050-003000 REGULAR EQUIPMENT...	0	0	0	0	0
105-1411-6542-3050-1-03050-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1131-6542-3050-1-03050-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1142-6542-3050-1-03050-320200 EQUIPMENT (INSTRU...	3,099	1,444	3,145	0	0
404-1142-6542-3050-1-03050-320300 EQUIPMENT (INSTRU...	0	0	0	0	0
404-1131-6543-3050-1-03050-000000 TECH RELATED EQUI...	0	0	0	0	0
03051 - Plaza Athletics	**26,545**	**54,450**	**46,771**	**70,653**	**66,951**
6100 - Salaries	**75**	**1,715**	**2,347**	**1,964**	**3,000**
101-1421-6161-3050-1-03051-240000 ATHLETICS - PT CL...	0	0	0	0	0
101-1421-6165-3050-1-03051-240000 ATHLETICS - CLASS...	75	1,715	2,347	1,964	3,000
6200 - Employee Benefits	**13**	**301**	**406**	**306**	**400**
101-1421-6211-3050-1-03051-240000 ATHLETICS - TCHR ...	12	277	326	177	275
101-1421-6221-3050-1-03051-240000 ATHLETICS - NON-T...	0	0	26	57	50
101-1421-6231-3050-1-03051-240000 ATHLETICS - SOC S...	0	0	22	46	45
101-1421-6232-3050-1-03051-240000 ATHLETICS - MEDIC...	1	25	32	26	30
6300 - Purchased Services	**19,356**	**25,257**	**32,775**	**36,223**	**38,800**
101-1411-6319-3050-1-03051-240006 ACTIVITIES - PROF...				2,900	2,900
101-1411-6319-3050-1-03051-240008 ACTIVITIES - PROF...				0	250
101-1421-6319-3050-1-03051-240000 ATHLETICS - PROFE...	0	0	0	310	150
101-1421-6319-3050-1-03051-240001 ATHLETICS - PROF ...	0	0	0	0	100
101-1421-6319-3050-1-03051-240002 ATHLETICS - PROF ...	763	605	2,115	4,148	2,000
101-1421-6319-3050-1-03051-240003 ATHLETICS - PROF ...	100	675	1,175	575	500
101-1421-6319-3050-1-03051-240004 ATHLETICS - PROF ...	885	918	1,048	1,147	2,000
101-1421-6319-3050-1-03051-240005 ATHLETICS - PROF ...	1,925	3,263	2,230	4,997	3,500
101-1421-6319-3050-1-03051-240006 ATHLETICS - PROF ...			2,900		
101-1421-6319-3050-1-03051-240007 ATHLETICS - PROF ...				0	0
101-2546-6319-3050-1-03051-240000 SECURITY - ATHLET...	143	380	0	90	1,500
101-1421-6333-3050-1-03051-240005 ATHLETICS - BUILD...	0	1,013	0	0	0
101-2551-6342-3050-1-03051-240001 ATHLETICS - NON-R...	1,170	1,562	1,276	1,318	1,500
101-2551-6342-3050-1-03051-240002 ATHLETICS - NON-R...	1,652	1,937	3,469	2,021	3,000

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101-2551-6342-3050-1-03051-240003 ATHLETICS - NON-R...	825	1,918	2,000	2,733	3,000
101-2551-6342-3050-1-03051-240004 ATHLETICS - NON-R...	1,880	1,421	2,553	2,195	2,500
101-2551-6342-3050-1-03051-240005 ATHLETICS - NON-R...	5,574	6,416	9,267	6,269	6,000
101-2551-6342-3050-1-03051-240006 ACTIVITIES - NON-...			0	1,722	1,750
101-2551-6342-3050-1-03051-240007 ATHLETICS - NON-R...				0	500
101-2551-6342-3050-1-03051-240008 ACTIVITIES - NON-...				397	1,000
101-1421-6352-3050-1-03051-240000 ATHLETICS - LIABI...	360	0	63	0	300
101-1421-6371-3050-1-03051-240000 ATHLETICS - DUES ...	1,046	1,136	1,533	1,578	1,750
101-1411-6391-3050-1-03051-240006 ACTIVITIES -MISC ...				217	250
101-1411-6391-3050-1-03051-240008 ACTIVITIES - MISC...				170	250
101-1421-6391-3050-1-03051-240001 ATHLETICS - MISC ...	200	150	299	447	500
101-1421-6391-3050-1-03051-240002 ATHLETICS - MISC ...	692	737	387	776	600
101-1421-6391-3050-1-03051-240003 ATHLETICS - MISC ...	0	357	200	100	300
101-1421-6391-3050-1-03051-240004 ATHLETICS - MISC ...	1,651	1,836	1,490	1,748	2,200
101-1421-6391-3050-1-03051-240005 ATHLETICS - MISC ...	489	935	770	365	250
101-1421-6391-3050-1-03051-240006 ATHLETICS - MISC ...			0		
101-1421-6391-3050-1-03051-240007 ATHLETICS - MISC ...				0	250
6400 - Supplies and Materials	**7,101**	**27,177**	**11,244**	**32,160**	**24,751**
101-1411-6411-3050-1-03051-240006 ACTIVITIES - SUPP...				1,462	750
101-1411-6411-3050-1-03051-240008 ACTIVITIES - SUPP...				127	750
101-1421-6411-3050-1-03051-240000 ATHLETICS - SUPPL...	0	910	1,034	5,266	501
101-1421-6411-3050-1-03051-240001 ATHLETICS - SUPPL...	26	466	816	675	1,000
101-1421-6411-3050-1-03051-240002 ATHLETICS - SUPPL...	2,067	1,995	1,723	2,213	1,500
101-1421-6411-3050-1-03051-240003 ATHLETICS - SUPPL...	902	795	2,539	4,219	5,000
101-1421-6411-3050-1-03051-240004 ATHLETICS - SUPPL...	1,538	7,244	1,231	921	11,500
101-1421-6411-3050-1-03051-240005 ATHLETICS - SUPPL...	2,535	14,969	3,640	2,508	2,000
101-1421-6411-3050-1-03051-240006 ATHLETICS - SUPPL...			129		
101-1421-6411-3050-1-03051-240007 ATHLETICS - SUPPL...				14,707	1,500
101-1421-6412-3050-1-03051-240000 ATHLETICS - SUPPL...	34	798	132	62	250
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-1421-6541-3050-1-03051-240001 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3050-1-03051-240002 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3050-1-03051-240003 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3050-1-03051-240004 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3050-1-03051-240005 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6543-3050-1-03051-240000 ATHLETICS - TECH ...	0	0	0	0	0
03052 - Plaza Intramurals	**23,349**	**20,896**	**29,912**	**25,335**	**26,185**
6100 - Salaries	**8,420**	**8,045**	**15,577**	**16,531**	**15,000**
101-3812-6161-3050-1-03052-210000 INTRAMURALS - PT ...	0	0	0	0	0
101-3812-6165-3050-1-03052-210000 INTRAMURALS - CLA...	8,420	8,045	15,577	16,531	15,000
202-3812-6131-3050-1-03052-210000 INTRAMURALS - CER...	0				
6200 - Employee Benefits	**1,459**	**1,415**	**2,693**	**2,619**	**3,350**
101-3812-6211-3050-1-03052-210000 INTRAMURALS - TCH...	1,230	1,277	2,375	1,600	2,250
101-3812-6221-3050-1-03052-210000 INTRAMURALS - NON...	63	13	54	481	300
101-3812-6231-3050-1-03052-210000 INTRAMURALS - SOC...	47	12	47	322	300
101-3812-6232-3050-1-03052-210000 INTRAMURALS - MED...	119	113	218	216	500
101-3812-6241-3050-1-03052-210000 INTRAMURALS - INS...	0	0	0	0	0
202-3812-6232-3050-1-03052-210000 INTRAMURALS - MED...	0				
202-3812-6241-3050-1-03052-210000 INTRAMURALS - INS...	0				
202-3812-6231-3050-1-03052-210000 INTRAMURALS - SOC...	0				
202-3812-6221-3050-1-03052-210000 INTRAMURALS - NON...	0				
202-3812-6211-3050-1-03052-210000 INTRAMURALS - TCH...	0				
6300 - Purchased Services	**8,256**	**291**	**1,307**	**0**	**2,000**

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101-2551-6342-3050-1-03052-210000 INTRAMURALS - NON...	8,195	291	1,082	0	2,000
101-3812-6352-3050-1-03052-210000 INTRAMURALS - LIA...	0	0	0	0	0
101-3812-6371-3050-1-03052-210000 INTRAMURALS - DUE...	0	0	0	0	0
101-3812-6391-3050-1-03052-210000 INTRAMURALS - MIS...	61	0	225	0	0
6400 - Supplies and Materials	**5,214**	**11,146**	**10,334**	**6,185**	**5,835**
101-3812-6411-3050-1-03052-210000 INTRAMURALS - SUP...	4,423	9,433	10,175	6,150	5,335
101-3812-6412-3050-1-03052-210000 INTRAMURALS - SUP...	791	1,713	159	35	500
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-3812-6541-3050-1-03052-210000 INTRAMURALS - REG...	0	0	0	0	0
404-3812-6543-3050-1-03052-210000 INTRAMURALS - TEC...	0	0	0	0	0
03060 - Walden Middle School	**101,468**	**96,826**	**137,593**	**144,470**	**130,222**
6100 - Salaries	**0**	**230**	**200**	**0**	**0**
101-1131-6161-3060-1-03060-000000 PT CLASS SALARY			200	0	0
101-1131-6165-3060-1-03060-000000 CLASS SALARY BEYS...	0	0	0	0	0
202-1131-6131-3060-1-03060-000000 CERT SALARY BEYSC...	0	230	0	0	0
105-1411-6131-3060-1-03060-000115 ACTY - CERT SAL B...	0	0	0	0	0
105-1411-6161-3060-1-03060-000115 ACTY - PT CLASS S...	0	0	0	0	0
6200 - Employee Benefits	**0**	**40**	**15**	**0**	**0**
101-1131-6211-3060-1-03060-000000 TCHR RETIRE	0	0	0	0	0
101-1131-6221-3060-1-03060-000000 NON-TCHR RETIRE	0	0	0	0	0
101-1131-6231-3060-1-03060-000000 SOC SEC	0	0	12	0	0
101-1131-6232-3060-1-03060-000000 MEDICARE	0	0	3	0	0
105-1411-6211-3060-1-03060-000115 ACTY - TCHR RETIR...	0	0	0	0	0
202-1131-6211-3060-1-03060-000000 TCHR RETIRE		37	0	0	0
105-1411-6231-3060-1-03060-000115 ACTY - SOC SEC	0	0	0	0	0
105-1411-6232-3060-1-03060-000115 ACTY - MEDICARE	0	0	0	0	0
202-1131-6232-3060-1-03060-000000 MEDICARE		3	0	0	0
6300 - Purchased Services	**18,987**	**22,906**	**35,860**	**44,964**	**24,455**
101-1131-6312-3060-1-03060-000000 INSTRUCTNL IMPROV...	0	0	770	385	385
101-1131-6319-3060-1-03060-000000 PROFESSIONAL SVCS	0	1,349	700	294	0
101-1142-6319-3060-1-03060-320200 PROF SVCS - BAND ...	0	0	0	100	100
101-1142-6319-3060-1-03060-320300 PROF SVCS - ORCHE...	0	0	100	0	0
105-1411-6319-3060-1-03060-000000 ACTY - PROFESSION...	35	0	0	0	0
105-1411-6319-3060-1-03060-000035 ACTY - PROF SVCS ...	0	0	0	0	0
105-1411-6319-3060-1-03060-000115 ACTY - PROFESSION...	1,400	1,250	658	4,637	0
105-2546-6319-3060-1-03060-000115 ACTY - SECURITY -...	300	140	0	0	0
101-1131-6332-3060-1-03060-000000 REPAIRS AND MAINT...	0	288	0	0	500
101-1138-6332-3060-1-03060-320000 REPAIRS & MAINTEN...	1,642	0	0	0	0
101-1142-6332-3060-1-03060-000000 REPAIRS & MAINT -...		0	0	0	0
101-1142-6332-3060-1-03060-320200 REPAIRS & MAINT -...	1,720	1,129	699	2,603	1,510
101-1142-6332-3060-1-03060-320300 REPAIRS & MAINT -...	534	495	1,061	1,388	2,500
105-1411-6332-3060-1-03060-000000 ACTY - REPAIRS & ...	0	0	0	0	0
101-1131-6337-3060-1-03060-000000 COPIER SVCS	3,219	4,443	5,991	6,897	6,000
101-2551-6342-3060-1-03060-322551 NON-RTE TRANSP - ...	652	860	1,947	7,770	3,000
105-2551-6342-3060-1-03060-000000 ACTY - NON-RTE TR...	0	134	0	96	0
105-2551-6342-3060-1-03060-000108 ACTY - NON-RTE TR...	0	0	0	0	0
105-2551-6342-3060-1-03060-000115 ACTY - NON-RTE TR...	0	0	152	410	0
105-2551-6342-3060-1-03060-000121 ACTY - NON-RTE TR...	0	451	1,123	886	0
105-2551-6342-3060-1-03060-000145 BRIDGES - NON-RTE...	0	0	0	0	0
101-1131-6343-3060-1-03060-000000 OUT OF DIST TRAVE...	300	300	0	1,303	0
101-1131-6343-3060-1-03060-000004 LOCAL TRAVEL - NO...	0	0	180	521	0
105-1411-6343-3060-1-03060-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1131-6361-3060-1-03060-000000 POSTAGE	1,126	335	929	1,174	450

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101-1131-6363-3060-1-03060-000000 PRINTED FORMS	2,537	3,126	10,003	4,843	3,500
101-1131-6371-3060-1-03060-000000 DUES & MEMBERSHIP...	385	0	0	705	500
105-1411-6371-3060-1-03060-000000 ACTY - DUES & MEM...	0	0	0	0	0
105-1411-6371-3060-1-03060-000108 ACTY - DUES/MEMBE...	0	0	0	0	0
105-1411-6371-3060-1-03060-000115 ACTY - DUES & MEM...	130	130	30	155	0
101-1131-6391-3060-1-03060-000000 MISC PURCHASED SV...	0	526	0	75	250
101-1131-6391-3060-1-03060-000002 MISC PURCH SVCS -...		171	0	0	0
101-1131-6391-3060-1-03060-320000 FIELD TRIP ENTRY ...	178	462	4,836	6,949	5,385
101-1142-6391-3060-1-03060-001000 MISC PURCHASED SV...	120	0	0	250	0
101-1142-6391-3060-1-03060-320200 MISC PURCHASED SV...	320	247	225	208	225
101-1142-6391-3060-1-03060-320300 MISC PURCH SVCS -...	0	426	123	112	150
105-1411-6391-3060-1-03060-000000 ACTY - MISC PURCH...	600	0	2,388	2,042	0
105-1411-6391-3060-1-03060-000014 ACTY - MISC PURCH...		960	0	0	0
105-1411-6391-3060-1-03060-000050 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3060-1-03060-000055 ACTY - FIELD TRIP...	0	0	0	0	0
105-1411-6391-3060-1-03060-000080 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000108 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000115 ACTY - MISC PURCH...	2,091	4,047	3,945	717	0
105-1411-6391-3060-1-03060-000121 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000125 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000130 ACTY - MISC PURCH...	1,518	1,312	0	0	0
105-1411-6391-3060-1-03060-000135 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000145 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-3060-1-03060-000155 ACTY - MISC PURCH...	180	0	0	0	0
101-1138-6391-3060-1-03060-320000 MISC PURCHASED SV...	0				
105-1411-6391-3060-1-03060-000142 ACTY - MISC PURCH...		325			
101-1142-6319-3060-1-03060-000000 PROF SVCS - VOCAL...				100	0
101-2551-6342-3060-1-03060-320200 NON-RTE TRANSP - ...				344	0
105-1411-6319-3060-1-03060-220001 ACTY - PROF SVCS ...				0	0
105-1411-6319-3060-1-03060-000141 ACTY - PROF SVCS ...				0	0
105-2551-6342-3060-1-03060-000140 ACTY - NON-RTE TR...				0	0
105-1411-6391-3060-1-03060-220001 ACTY - MISC PURCH...				0	0
6400 - Supplies and Materials	**65,852**	**64,917**	**86,215**	**94,675**	**105,767**
101-1131-6411-3060-1-03060-000000 SUPPLIES	21,722	17,113	27,096	25,970	28,704
101-1131-6411-3060-1-03060-000001 SUPPLIES - SPED	1,181	1,650	3,564	3,168	3,057
101-1131-6411-3060-1-03060-000002 SUPPLIES - WEB	1,115	827	871	965	900
101-1131-6411-3060-1-03060-000003 SUPPLIES - AVID	140	98	195	127	0
101-1131-6411-3060-1-03060-000005 SUPPLIES - PBIS	0	798	663	1,358	700
101-1131-6411-3060-1-03060-000009 SUPPLIES - SPED S...			0	0	3,000
101-1132-6411-3060-1-03060-000001 SUPPLIES - TEAM 6...	340	388	296	300	300
101-1132-6411-3060-1-03060-000002 SUPPLIES - TEAM 6...	308	300	300	303	300
101-1132-6411-3060-1-03060-000010 SUPPLIES - MATH	343	252	400	152	400
101-1132-6411-3060-1-03060-000012 SUPPLIES - ELA	0	0	0	237	400
101-1132-6411-3060-1-03060-000013 SUPPLIES - SOCIAL...	370	108	398	279	400
101-1132-6411-3060-1-03060-000014 SUPPLIES - READIN...	46	40	400	160	400
101-1133-6411-3060-1-03060-001010 SUPPLIES - TEAM 7...	288	132	261	0	300
101-1133-6411-3060-1-03060-001020 SUPPLIES - TEAM 7...	370	227	297	305	300
101-1134-6411-3060-1-03060-002010 SUPPLIES - TEAM 8...	138	269	298	197	300
101-1134-6411-3060-1-03060-002020 SUPPLIES - TEAM 8...	0	0	217	0	300
101-1135-6411-3060-1-03060-000000 SUPPLIES - ART	2,013	2,090	1,745	2,107	0
101-1135-6411-3060-1-03060-320000 SUPPLIES - ART FE...	1,016	840	483	711	2,924
101-1136-6411-3060-1-03060-000000 SUPPLIES - COMPUT...	92	160	200	151	200
101-1137-6411-3060-1-03060-000000 SUPPLIES - PUBLIC...	186	133	196	200	200
101-1138-6411-3060-1-03060-320000 SUPPLIES - FACS F...	7,420	8,443	10,478	13,640	14,884
101-1139-6411-3060-1-03060-000000 SUPPLIES - ESL	0	74	194	0	200

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101-1142-6411-3060-1-03060-001000 SUPPLIES - VOCAL ...	287	671	200	390	400
101-1142-6411-3060-1-03060-320200 SUPPLIES - BAND S...	3,259	4,614	2,487	4,194	10,310
101-1142-6411-3060-1-03060-320300 SUPPLIES - ORCHES...	1,728	2,526	4,587	5,432	5,000
101-1143-6411-3060-1-03060-000000 SUPPLIES - PE	243	167	200	481	200
101-1144-6411-3060-1-03060-000000 SUPPLIES - MTSS	0	36	334	0	0
101-1145-6411-3060-1-03060-000000 SUPPLIES - HEALTH	163	183	195	182	200
101-1146-6411-3060-1-03060-000000 SUPPLIES - IND TE...	78	144	139	163	0
101-1146-6411-3060-1-03060-320000 SUPPLIES - IND TE...	458	418	703	438	722
101-1147-6411-3060-1-03060-000000 SUPPLIES - GIFTED	0	189	129	190	200
101-1147-6411-3060-1-03060-001000 SUPPLIES - WORLD ...	125	226	199	199	200
101-1148-6411-3060-1-03060-320000 SUPPLIES - SCIENC...	1,164	1,268	1,353	1,269	1,275
101-2122-6411-3060-1-03060-000000 GUIDANCE - SUPPLI...	297	169	297	281	300
101-2222-6411-3060-1-03060-000000 MEDIA - SUPPLIES	559	418	425	376	600
105-1411-6411-3060-1-03060-000000 ACTY - SUPPLIES -...	2,258	2,077	7,103	6,644	1,000
105-1411-6411-3060-1-03060-000003 ACTY - SUPPLIES -...	1,710	1,629	723	335	3,000
105-1411-6411-3060-1-03060-000010 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000011 ACTY - SUPPLIES -...	60	573	1,966	114	3,800
105-1411-6411-3060-1-03060-000012 ACTY - SUPPLIES -...	36	0	137	160	140
105-1411-6411-3060-1-03060-000013 ACTY - SUPPLIES -...	733	585	1,386	984	100
105-1411-6411-3060-1-03060-000014 ACTY - SUPPLIES -...	195	96	218	5,970	1,300
105-1411-6411-3060-1-03060-000035 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000037 ACTY - SUPPLIES -...	533	740	488	362	2,000
105-1411-6411-3060-1-03060-000050 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000070 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000075 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000108 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000110 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000115 ACTY - SUPPLIES -...	1,653	2,245	3,869	4,027	2,000
105-1411-6411-3060-1-03060-000120 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000121 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000125 ACTY - SUPPLIES -...	0	0	0	0	100
105-1411-6411-3060-1-03060-000128 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000130 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000135 ACTY - SUPPLIES -...	199	210	248	2,988	0
105-1411-6411-3060-1-03060-000140 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000141 ACTY - SUPPLIES -...	349	970	3,276	2,387	300
105-1411-6411-3060-1-03060-000142 ACTY - SUPPLIES -...		0	0	0	0
105-1411-6411-3060-1-03060-000145 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000150 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000155 ACTY - SUPPLIES -...	1,199	1,390	1,600	497	2,700
105-1411-6411-3060-1-03060-000160 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-3060-1-03060-000165 ACTY - SUPPLIES -...	1,361	1,415	0	0	1,500
105-1411-6411-3060-1-03060-000221 ACTY - SPED RECYC...	0	0	0	0	0
101-1131-6412-3060-1-03060-000000 SUPPLIES TECH REL	6,086	2,762	2,843	2,280	500
101-1148-6412-3060-1-03060-000000 SUPPLIES TECH REL...	0	0	0	0	0
105-1411-6412-3060-1-03060-000000 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-3060-1-03060-000135 ACTY - SUPPLIES T...	285	0	0	0	5,000
101-1131-6431-3060-1-03060-000000 TEXTBOOKS & REPAI...	1,670	833	0	446	1,851
101-1132-6431-3060-1-03060-000014 TEXTBOOKS - READI...			0	0	0
101-1142-6431-3060-1-03060-001000 TEXTBOOKS - VOCAL...	0	540	884	247	1,000
101-1142-6431-3060-1-03060-320200 TEXTBOOKS & REPAI...	124	281	301	485	400
101-1142-6431-3060-1-03060-320300 TEXTBOOKS & REPAI...	1,630	3,196	821	742	800
105-1131-6431-3060-1-03060-000000 ACTY - TEXTBOOKS ...	0	0	0		
101-1131-6441-3060-1-03060-000000 LIBRARY BOOKS	0	0	55	0	0
101-2222-6441-3060-1-03060-000000 MEDIA - LIBRARY B...	324	404	425	582	500

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105-2222-6441-3060-1-03060-000000 ACTY - LIBRARY BO...	0	0	0	0	200
101-2222-6451-3060-1-03060-000000 MEDIA - RESOURCE ...	0	0	73	0	0
105-2222-6451-3060-1-03060-000150 ACTY - RESOURCE M...	0	0	0	0	0
101-1142-6411-3060-1-03060-003000 SUPPLIES - ORCHES...	0				
101-1142-6411-3060-1-03060-000200 SUPPLIES - BAND	0				
101-1148-6411-3060-1-03060-000000 SUPPLIES - SCIENC...	0				
101-1138-6411-3060-1-03060-000000 SUPPLIES - FACS	0				
101-1131-6411-3060-1-03060-000004 SUPPLIES - PLTW	0				
105-1411-6411-3060-1-03060-220001 ACTY - SUPPLIES -...				1,500	0
105-1411-6411-3060-1-03060-000083 ACTY - SUPPLIES -...				0	0
105-1411-6431-3060-1-03060-000000 ACTY - TEXTBOOKS ...				0	0
6500 - Capital Outlay	**16,628**	**8,732**	**15,303**	**4,831**	**0**
105-1411-6541-3060-1-03060-000000 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3060-1-03060-000140 ACTY - EQUIPMENT ...	0	0	0	0	0
105-1411-6541-3060-1-03060-000155 ACTY - EQUIPMENT ...	0	0	6,780	0	0
404-1131-6541-3060-1-03060-000000 REGULAR EQUIPMENT...	3,228	0	8,523	3,041	0
105-1411-6542-3060-1-03060-000000 ACTY - STUDENT EQ...	0	0	0	0	0
105-1411-6542-3060-1-03060-000135 ACTY - STUDENT EQ...	0	0	0	0	0
404-1131-6542-3060-1-03060-000000 STUDENT EQUIPMENT...	12,000	0	0	0	0
404-1142-6542-3060-1-03060-320200 EQUIPMENT (INSTRU...	1,400	6,542	0	0	0
404-1142-6542-3060-1-03060-320300 EQUIPMENT (INSTRU...	0	2,190	0	0	0
404-1131-6543-3060-1-03060-000000 TECH RELATED EQUI...				1,790	0
03061 - Walden Athletics	**29,235**	**45,275**	**35,094**	**57,389**	**69,979**
6100 - Salaries	**1,963**	**5,050**	**1,470**	**1,174**	**3,000**
101-1421-6165-3060-1-03061-240000 ATHLETICS - CLASS...	1,963	5,050	1,470	1,174	3,000
6200 - Employee Benefits	**357**	**874**	**244**	**195**	**520**
101-1421-6211-3060-1-03061-240000 ATHLETICS - TCHR ...	321	548	148	179	360
101-1421-6221-3060-1-03061-240000 ATHLETICS - NON-T...	0	83	40	0	60
101-1421-6231-3060-1-03061-240000 ATHLETICS - SOC S...	8	171	35	0	60
101-1421-6232-3060-1-03061-240000 ATHLETICS - MEDIC...	28	72	21	16	40
6300 - Purchased Services	**20,870**	**36,299**	**30,291**	**28,557**	**32,815**
101-1411-6319-3060-1-03061-240006 ACTIVITIES - PROF...				0	0
101-1411-6319-3060-1-03061-240008 ACTIVITIES - PROF...				0	0
101-1421-6319-3060-1-03061-240000 ATHLETICS - PROFE...	0	0	0	350	2,000
101-1421-6319-3060-1-03061-240001 ATHLETICS - PROF ...	0	0	0	0	0
101-1421-6319-3060-1-03061-240002 ATHLETICS - PROF ...	835	750	563	760	760
101-1421-6319-3060-1-03061-240003 ATHLETICS - PROF ...	150	65	525	575	525
101-1421-6319-3060-1-03061-240004 ATHLETICS - PROF ...	880	1,048	1,041	1,130	1,130
101-1421-6319-3060-1-03061-240005 ATHLETICS - PROF ...	3,440	4,240	4,105	4,098	2,000
101-1421-6319-3060-1-03061-240007 ATHLETICS - PROF ...				0	200
101-2546-6319-3060-1-03061-240000 SECURITY - ATHLET...	518	0	0	0	0
101-2551-6342-3060-1-03061-240001 ATHLETICS - NON-R...	731	2,503	2,250	1,357	1,500
101-2551-6342-3060-1-03061-240002 ATHLETICS - NON-R...	2,093	1,395	2,029	2,513	2,750
101-2551-6342-3060-1-03061-240003 ATHLETICS - NON-R...	4,177	3,647	3,376	3,749	2,000
101-2551-6342-3060-1-03061-240004 ATHLETICS - NON-R...	1,255	1,443	2,250	2,395	2,500
101-2551-6342-3060-1-03061-240005 ATHLETICS - NON-R...	4,127	17,225	9,476	6,422	6,500
101-2551-6342-3060-1-03061-240006 ACTIVITIES - NON-...				1,658	1,500
101-2551-6342-3060-1-03061-240007 ATHLETICS - NON-R...				0	350
101-2551-6342-3060-1-03061-240008 ACTIVITIES - NON-...				0	1,500
101-1421-6352-3060-1-03061-240000 ATHLETICS - LIABI...	55	0	189	57	0
101-1421-6371-3060-1-03061-240000 ATHLETICS - DUES ...	1,274	1,210	1,397	1,439	4,000
101-1411-6391-3060-1-03061-240006 ACTIVITIES - MISC...				21	0
101-1411-6391-3060-1-03061-240008 ACTIVITIES - MISC...				0	0
101-1421-6391-3060-1-03061-240001 ATHLETICS - MISC ...	200	232	299	447	150

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101-1421-6391-3060-1-03061-240002 ATHLETICS - MISC ...	719	707	400	934	800
101-1421-6391-3060-1-03061-240003 ATHLETICS - MISC ...	0	0	0	150	0
101-1421-6391-3060-1-03061-240004 ATHLETICS - MISC ...	0	1,614	1,830	0	2,000
101-1421-6391-3060-1-03061-240005 ATHLETICS - MISC ...	418	221	561	245	650
101-1421-6391-3060-1-03061-240007 ATHLETICS - MISC ...				257	0
6400 - Supplies and Materials	**4,946**	**3,052**	**3,090**	**27,463**	**33,644**
101-1411-6411-3060-1-03061-240006 ACTIVITIES - SUPP...				1,931	1,500
101-1411-6411-3060-1-03061-240008 ACTIVITIES - SUPP...				0	500
101-1421-6411-3060-1-03061-240000 ATHLETICS - SUPPL...	13	160	0	514	3,144
101-1421-6411-3060-1-03061-240001 ATHLETICS - SUPPL...	274	0	64	4,842	300
101-1421-6411-3060-1-03061-240002 ATHLETICS - SUPPL...	1,992	130	0	1,186	6,000
101-1421-6411-3060-1-03061-240003 ATHLETICS - SUPPL...	470	990	94	2,137	4,500
101-1421-6411-3060-1-03061-240004 ATHLETICS - SUPPL...	290	0	1,500	1,500	15,000
101-1421-6411-3060-1-03061-240005 ATHLETICS - SUPPL...	1,682	1,397	1,058	3,957	1,500
101-1421-6411-3060-1-03061-240007 ATHLETICS - SUPPL...				11,396	1,200
101-1421-6412-3060-1-03061-240000 ATHLETICS - SUPPL...	225	374	374	0	0
6500 - Capital Outlay	**1,099**	**0**	**0**	**0**	**0**
404-1421-6541-3060-1-03061-240001 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3060-1-03061-240002 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3060-1-03061-240003 ATHLETICS - REGUL...	1,099	0	0	0	0
404-1421-6541-3060-1-03061-240004 ATHLETICS - REGUL...	0	0	0	0	0
404-1421-6541-3060-1-03061-240005 ATHLETICS - REGUL...	0	0	0	0	0
03062 - Walden Intramurals	**17,071**	**6,443**	**13,513**	**20,284**	**24,903**
6100 - Salaries	**5,625**	**4,105**	**9,179**	**12,163**	**7,250**
101-3812-6161-3060-1-03062-210000 INTRAMURALS - PT ...	90	0	39	125	300
101-3812-6165-3060-1-03062-210000 INTRAMURALS - CLA...	5,535	4,105	9,140	12,038	6,950
202-3812-6131-3060-1-03062-210000 INTRAMURALS - CER...	0				
6200 - Employee Benefits	**1,028**	**735**	**1,660**	**1,953**	**1,570**
101-3812-6211-3060-1-03062-210000 INTRAMURALS - TCH...	873	677	1,432	1,450	1,161
101-3812-6221-3060-1-03062-210000 INTRAMURALS - NON...	0	0	37	150	122
101-3812-6231-3060-1-03062-210000 INTRAMURALS - SOC...	74	0	59	194	137
101-3812-6232-3060-1-03062-210000 INTRAMURALS - MED...	80	59	131	159	150
202-3812-6221-3060-1-03062-210000 INTRAMURALS - NON...	0				
202-3812-6231-3060-1-03062-210000 INTRAMURALS - SOC...	0				
202-3812-6211-3060-1-03062-210000 INTRAMURALS - TCH...	0				
202-3812-6232-3060-1-03062-210000 INTRAMURALS - MED...	0				
6300 - Purchased Services	**8,152**	**0**	**0**	**0**	**0**
101-2551-6342-3060-1-03062-210000 INTRAMURALS - NON...	8,152	0	0	0	0
101-3812-6352-3060-1-03062-210000 INTRAMURALS - LIA...	0	0	0	0	0
101-3812-6371-3060-1-03062-210000 INTRAMURALS - DUE...	0	0	0	0	0
101-3812-6391-3060-1-03062-210000 INTRAMURALS - MIS...	0	0	0	0	0
101-3812-6391-3060-1-03062-210001 INTRAMURALS - MIS...	0	0	0	0	0
6400 - Supplies and Materials	**2,266**	**1,603**	**2,675**	**6,168**	**16,083**
101-3812-6411-3060-1-03062-210000 INTRAMURALS - SUP...	2,145	1,221	2,675	6,168	16,083
101-3812-6412-3060-1-03062-210000 INTRAMURALS - SUP...	0	43	0	0	0
101-3812-6431-3060-1-03062-210000 INTRAMURALS - TEX...	122	339	0	0	0
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-3812-6543-3060-1-03062-210000 INTRAMURALS - TEC...	0	0	0	0	0
04020 - Chinn Elementary	**60,763**	**87,908**	**86,244**	**74,329**	**61,686**
6100 - Salaries				**0**	
202-1111-6131-4020-1-04020-000000 CERTIFIED SALARY ...				0	
6200 - Employee Benefits				**0**	

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202-1111-6211-4020-1-04020-000000 TEACHER RETIREMEN...				0	
202-1111-6232-4020-1-04020-000000 MEDICARE				0	
6300 - Purchased Services	**6,888**	**13,412**	**19,916**	**20,059**	**10,061**
101-1111-6312-4020-1-04020-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1111-6319-4020-1-04020-000000 PROFESSIONAL SVCS	209	0	0	4,725	0
105-1411-6319-4020-1-04020-000000 ACTY - PROFESSION...		600	50	0	0
101-1111-6332-4020-1-04020-000000 REPAIRS AND MAINT...	759	720	0	0	500
105-1411-6332-4020-1-04020-000000 ACTY - REPAIRS & ...	0	0	0	0	500
101-1111-6337-4020-1-04020-000000 COPIER SVCS	2,797	2,889	4,140	4,335	4,500
101-2551-6342-4020-1-04020-322551 NON-RTE TRANSP CH...	286	3,747	3,264	6,519	3,411
105-2551-6342-4020-1-04020-000000 CH CONTRACTED PUP...	0	459	1,471	0	0
101-1111-6343-4020-1-04020-000000 OUT OF DIST TRAVE...	0	200	1,998	1,998	0
101-1111-6343-4020-1-04020-000004 LOCAL TRAVEL	189	0	386	240	0
105-1411-6343-4020-1-04020-000004 ACTY - LOCAL TRAV...	228	0	0	7	0
101-1111-6361-4020-1-04020-000000 POSTAGE	147	596	535	267	500
101-1111-6363-4020-1-04020-000000 PRINTED FORMS	148	261	65	101	500
105-1411-6363-4020-1-04020-000000 ACTY - PRINTING	595	2,241	3,342	743	150
101-1111-6391-4020-1-04020-000000 MISC PURCHASED SV...	225	0	0	1,124	0
101-1111-6391-4020-1-04020-320000 FIELD TRIP ENTRY ...	0	0	0	0	0
105-1411-6391-4020-1-04020-000000 ACTY - MISC PURCH...	1,306	1,700	4,665	0	0
105-1411-6391-4020-1-04020-000001 ACTY - MISC PURCH...	0	0	0	0	0
6400 - Supplies and Materials	**52,344**	**71,463**	**66,328**	**54,270**	**51,625**
101-1111-6411-4020-1-04020-000000 SUPPLIES - OFFICE	16,827	19,647	17,451	11,072	13,959
101-1111-6411-4020-1-04020-000001 SUPPLIES - 1ST GR	512	468	765	847	825
101-1111-6411-4020-1-04020-000002 SUPPLIES - 2ND GR	457	339	475	913	825
101-1111-6411-4020-1-04020-000003 SUPPLIES - 3RD GR	335	422	480	880	671
101-1111-6411-4020-1-04020-000004 SUPPLIES - 4TH GR	161	256	557	726	792
101-1111-6411-4020-1-04020-000005 SUPPLIES - 5TH GR	245	45	616	792	627
101-1111-6411-4020-1-04020-000006 SUPPLIES - KDG	553	549	575	803	726
101-1111-6411-4020-1-04020-000008 SUPPLIES - SPED	1,710	1,174	3,587	3,952	4,345
101-1111-6411-4020-1-04020-000010 SUPPLIES - ART	1,471	1,505	1,261	1,500	1,500
101-1111-6411-4020-1-04020-000011 SUPPLIES - MUSIC	173	191	144	200	200
101-1111-6411-4020-1-04020-000012 SUPPLIES - PE	1,360	1,360	1,022	1,400	1,400
101-1111-6411-4020-1-04020-000013 SUPPLIES - SOCIAL...	239	128	222	205	250
101-1111-6411-4020-1-04020-000018 SUPPLIES - GIFTED			182	200	200
101-1111-6411-4020-1-04020-000020 SUPPLIES - SPEECH	0	0	0	47	0
101-1111-6411-4020-1-04020-000022 SUPPLIES - RECOVE...	0	0	0	0	0
101-1111-6411-4020-1-04020-000024 SUPPLIES - ELD	0	0	0	399	400
101-1251-6411-4020-1-04020-000000 SUPPLIES - READIN...				183	200
101-1251-6411-4020-1-04020-000021 SUPPLIES - INTERV...	163	138	200	115	200
101-2122-6411-4020-1-04020-000000 GUIDANCE - SUPPLI...	41	0	250	250	250
101-2222-6411-4020-1-04020-000000 MEDIA - SUPPLIES	226	614	549	493	500
105-1411-6411-4020-1-04020-000000 ACTY - SUPPLIES	19,743	37,698	34,277	26,870	20,935
105-1411-6411-4020-1-04020-000001 ACTY - SUPPLIES -...	0	0	0	0	0
101-1111-6412-4020-1-04020-000000 SUPPLIES TECH REL	0	1,566	87	0	500
101-1111-6412-4020-1-04020-000001 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4020-1-04020-000002 SUPPLIES TECH REL...	32	0	0	0	0
101-1111-6412-4020-1-04020-000003 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4020-1-04020-000005 SUPPLIES TECH REL...	70	0	0	0	0
101-1111-6412-4020-1-04020-000006 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4020-1-04020-000008 TECH RELATED SUPP...	157	2,029	0	87	0
101-1111-6412-4020-1-04020-000010 TECH SUPPLIES - A...	0	0	0	0	0
101-2222-6412-4020-1-04020-000000 MEDIA - SUPPLIES ...	136	0	0	87	400
105-1411-6412-4020-1-04020-000000 ACTY - SUPPLIES T...	0	0	0	50	0
101-1111-6431-4020-1-04020-000000 TEXTBOOKS & REPAI...	2,421	977	1,035	195	0

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101-1111-6431-4020-1-04020-000001 TEXTBOOKS & REPAI...	0	50	0	0	0
101-1111-6431-4020-1-04020-000002 TEXTBOOKS & REPAI...	172	0	0	0	0
101-1111-6431-4020-1-04020-000003 TEXTBOOKS & REPAI...	299	0	0	147	0
101-1111-6431-4020-1-04020-000004 TEXTBOOKS & REPAI...	317	162	109	42	0
101-1111-6431-4020-1-04020-000005 TEXTBOOKS & REPAI...	9	320	0	0	0
101-1111-6431-4020-1-04020-000006 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4020-1-04020-000011 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4020-1-04020-000021 TEXTBOOKS & REPAI...	36	0	0	0	0
101-2222-6431-4020-1-04020-000000 MEDIA - TEXTBOOKS	0	111	0	0	0
105-1411-6431-4020-1-04020-000000 ACTY - TEXTBOOKS ...	4,142	644	1,253	610	0
101-2222-6441-4020-1-04020-000000 MEDIA - LIBRARY B...	340	842	1,229	1,025	1,420
105-1411-6441-4020-1-04020-000000 ACTY - LIBRARY BO...	0	228	0	180	500
6500 - Capital Outlay	**1,531**	**3,033**	**0**	**0**	**0**
105-1411-6521-4020-1-04020-000000 ACTY - BUILDING I...	0	0	0	0	0
404-1111-6521-4020-1-04020-000000 BUILDING IMPROVEM...	0	0	0	0	0
105-1411-6531-4020-1-04020-000001 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6541-4020-1-04020-000000 ACTY - EQUIPMENT	0	1,533	0	0	0
404-1111-6541-4020-1-04020-000000 REGULAR EQUIPMENT	1,531	1,500	0	0	0
105-1411-6542-4020-1-04020-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-4020-1-04020-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-4020-1-04020-000000 ACTY - TECH RELAT...	0	0	0	0	0
404-1111-6543-4020-1-04020-000000 TECH RELATED EQUI...	0	0	0	0	0
04040 - Graden Elementary	**65,336**	**64,481**	**68,273**	**51,240**	**57,288**
6300 - Purchased Services	**11,787**	**26,749**	**22,618**	**13,519**	**14,560**
105-1411-6312-4040-1-04040-000000 ACTY - INSTRUCTNL...	4,000	0	0	0	0
101-1111-6319-4040-1-04040-000000 PROFESSIONAL SVCS	0	0	1,998	75	1,600
105-1411-6319-4040-1-04040-000000 ACTY - PROFESSION...	0	0	0	0	0
101-1111-6332-4040-1-04040-000000 REPAIRS AND MAINT...	0	480	0	0	100
105-1411-6332-4040-1-04040-000000 ACTY - REPAIR & M...	0	0	0	0	0
101-1111-6337-4040-1-04040-000000 COPIER SVCS	3,037	3,560	4,023	3,829	4,000
101-2551-6342-4040-1-04040-322551 NON-RTE TRANSP GR...	197	1,685	2,488	3,026	1,680
105-2551-6342-4040-1-04040-000000 GR CONTRACTED PUP...	0	786	573	0	1,000
101-1111-6343-4040-1-04040-000000 OUT OF DIST TRAVE...	0	695	357	0	1,000
101-1111-6343-4040-1-04040-000004 LOCAL TRAVEL			450	0	0
105-1411-6343-4040-1-04040-000000 ACTY - OUT OF DIS...	0	1,652	273	0	0
105-1411-6343-4040-1-04040-000004 ACTY - LOCAL TRAV...	0	0	0	480	0
101-1111-6361-4040-1-04040-000000 POSTAGE	98	105	61	104	100
101-1111-6363-4040-1-04040-000000 PRINTED FORMS	1,706	1,838	127	282	400
105-1411-6363-4040-1-04040-000000 ACTY - PRINTING A...	0	0	0	0	0
105-1411-6371-4040-1-04040-000000 ACTY - DUES & MEM...	199	349	199	0	0
101-1111-6391-4040-1-04040-000000 MISC PURCHASED SV...	0	0	379	0	0
101-1111-6391-4040-1-04040-320000 FIELD TRIP ENTRY ...	0	1,731	2,505	1,797	1,680
105-1411-6391-4040-1-04040-000000 ACTY - MISC PURCH...	2,550	8,593	6,828	1,950	3,000
105-1411-6391-4040-1-04040-000018 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-4040-1-04040-000019 ACTY - MISC PURCH...	0	5,273	2,359	1,976	0
6400 - Supplies and Materials	**34,394**	**37,732**	**40,807**	**37,721**	**42,728**
101-1111-6411-4040-1-04040-000000 SUPPLIES - OFFICE	9,779	11,211	10,340	13,045	12,574
101-1111-6411-4040-1-04040-000001 SUPPLIES - 1ST GR	956	977	1,207	810	1,035
101-1111-6411-4040-1-04040-000002 SUPPLIES - 2ND GR	1,155	1,011	847	1,113	1,005
101-1111-6411-4040-1-04040-000003 SUPPLIES - 3RD GR	1,152	572	733	864	870
101-1111-6411-4040-1-04040-000004 SUPPLIES - 4TH GR	646	1,249	1,149	1,039	1,110
101-1111-6411-4040-1-04040-000005 SUPPLIES - 5TH GR	838	1,005	1,326	1,049	1,035
101-1111-6411-4040-1-04040-000006 SUPPLIES - KDG	931	535	920	957	945
101-1111-6411-4040-1-04040-000008 SUPPLIES - SPED	1,131	1,595	1,491	1,559	2,054

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101-1111-6411-4040-1-04040-000010 SUPPLIES - ART	1,754	1,813	1,711	1,794	1,600
101-1111-6411-4040-1-04040-000011 SUPPLIES - MUSIC	386	509	445	781	700
101-1111-6411-4040-1-04040-000012 SUPPLIES - PE	906	917	970	612	700
101-1111-6411-4040-1-04040-000020 SUPPLIES - SPEECH	126	49	0	0	200
101-1111-6411-4040-1-04040-000025 SUPPLIES - RECESS	329	297	489	350	350
101-1251-6411-4040-1-04040-000000 SUPPLIES - INTERV...	96	104	297	155	250
101-2122-6411-4040-1-04040-000000 GUIDANCE - SUPPLI...	434	491	355	499	500
101-2222-6411-4040-1-04040-000000 MEDIA - SUPPLIES	191	250	514	442	400
105-1411-6411-4040-1-04040-000000 ACTY - SUPPLIES	3,879	7,495	11,203	5,566	10,000
105-1411-6411-4040-1-04040-000010 ACTY - SUPPLIES -...	492	1,656	2,383	2,292	2,500
105-1411-6411-4040-1-04040-000015 ACTY - SUPPLIES -...	5,203	3,345	2,526	1,920	2,000
105-1411-6411-4040-1-04040-000016 ACTY - SUPPLIES -...	0	0	188	294	0
105-1411-6411-4040-1-04040-000017 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-4040-1-04040-000018 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-4040-1-04040-000020 ACTY - SUPPLIES -...	414	755	807	335	500
105-1411-6411-4040-1-04040-000023 ACTY - SUPPLIES -...	0	0	0	0	0
101-1111-6412-4040-1-04040-000000 SUPPLIES TECH REL	1,312	448	713	373	600
101-1111-6412-4040-1-04040-000011 SUPPLIES TECH REL...	0	367	165	0	0
105-1411-6412-4040-1-04040-000000 ACTY - SUPPLIES T...	0	0	0	469	0
105-1411-6412-4040-1-04040-000010 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-4040-1-04040-000015 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-4040-1-04040-000020 ACTY - SUPPLIES T...	0	0	0	0	0
101-1111-6431-4040-1-04040-000000 TEXTBOOKS & REPAI...	984	331	29	0	0
101-1111-6431-4040-1-04040-000001 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4040-1-04040-000002 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4040-1-04040-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4040-1-04040-000011 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4040-1-04040-000020 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1251-6431-4040-1-04040-000000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-2122-6431-4040-1-04040-000000 GUIDANCE - TEXTBO...	0	0	0	0	0
105-1411-6431-4040-1-04040-000000 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-4040-1-04040-000000 MEDIA - LIBRARY B...	600	312	0	121	300
105-2222-6441-4040-1-04040-000015 ACTY - LIBRARY BO...	700	440	0	1,282	1,500
101-2222-6451-4040-1-04040-000000 RESOURCE MATERIAL...	0	0	0	0	0
6500 - Capital Outlay	**19,156**	**0**	**4,847**	**0**	**0**
105-1411-6521-4040-1-04040-000000 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6531-4040-1-04040-000000 ACTY - OUTDOOR/LA...	16,709	0	0	0	0
105-1411-6541-4040-1-04040-000000 ACTY - EQUIPMENT	2,447	0	4,847	0	0
404-1111-6541-4040-1-04040-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-4040-1-04040-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-4040-1-04040-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-4040-1-04040-000000 ACTY - TECH RELAT...	0	0	0	0	0
04060 - Line Creek Elementary	**44,283**	**69,683**	**48,946**	**41,799**	**2,648,017**
6300 - Purchased Services	**9,426**	**8,014**	**9,051**	**13,698**	**11,570**
101-1111-6312-4060-1-04060-000000 INSTRUCTNL IMPROV...	0	135	0	0	0
105-1411-6312-4060-1-04060-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-4060-1-04060-000000 PROFESSIONAL SVCS	400	0	320	1,303	1,500
101-1111-6332-4060-1-04060-000000 REPAIRS AND MAINT...	390	190	0	0	0
101-1111-6334-4060-1-04060-000000 EQUIPMENT RENTAL ...		0	0	0	0
101-1111-6337-4060-1-04060-000000 COPIER SVCS	2,625	2,734	3,270	3,162	3,400
101-2551-6342-4060-1-04060-322551 NON-RTE TRANSP LC...	394	2,938	2,461	3,893	3,470
105-2551-6342-4060-1-04060-000000 LC CONTRACTED PUP...	0	0	687	2,504	500
101-1111-6343-4060-1-04060-000000 OUT OF DIST TRAVE...	600	54	0	1,178	1,500
101-1111-6343-4060-1-04060-000004 LOCAL TRAVEL	300	42	401	100	300

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105-1411-6343-4060-1-04060-000000 ACTY - OUT OF DIS...	793	250	0	0	0
105-1411-6343-4060-1-04060-000004 ACTY - LOCAL TRAV...	0	0	0	360	0
101-1111-6361-4060-1-04060-000000 POSTAGE	102	143	119	199	150
101-1111-6363-4060-1-04060-000000 PRINTED FORMS	134	42	525	447	300
105-1411-6363-4060-1-04060-000000 ACTY - PRINTING	0	0	247	0	200
101-1111-6371-4060-1-04060-000000 DUES & MEMBERSHIP...	0	0	0	0	0
101-1111-6391-4060-1-04060-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-4060-1-04060-320000 FIELD TRIP ENTRY ...	0	0	0	0	0
105-1411-6391-4060-1-04060-000000 ACTY - MISC PURCH...	3,687	1,486	1,023	552	250
6400 - Supplies and Materials	**29,893**	**28,237**	**33,533**	**28,101**	**37,409**
101-1111-6411-4060-1-04060-000000 SUPPLIES - OFFICE	10,529	11,044	11,723	13,477	16,249
101-1111-6411-4060-1-04060-000001 SUPPLIES - 1ST GR	668	596	561	550	690
101-1111-6411-4060-1-04060-000002 SUPPLIES - 2ND GR	549	416	433	500	640
101-1111-6411-4060-1-04060-000003 SUPPLIES - 3RD GR	571	540	406	670	550
101-1111-6411-4060-1-04060-000004 SUPPLIES - 4TH GR	618	603	539	453	920
101-1111-6411-4060-1-04060-000005 SUPPLIES - 5TH GR	504	597	690	412	710
101-1111-6411-4060-1-04060-000006 SUPPLIES - KDG	609	613	540	511	620
101-1111-6411-4060-1-04060-000008 SUPPLIES - SPED	551	936	709	679	1,000
101-1111-6411-4060-1-04060-000010 SUPPLIES - ART	1,063	1,080	1,013	1,007	1,239
101-1111-6411-4060-1-04060-000011 SUPPLIES - MUSIC	619	720	727	697	826
101-1111-6411-4060-1-04060-000012 SUPPLIES - PE	733	721	706	507	826
101-1111-6411-4060-1-04060-000013 SUPPLIES - FAMILY...	42	100	100	80	100
101-1111-6411-4060-1-04060-000014 SUPPLIES - MATH I...		244	243	243	250
101-1111-6411-4060-1-04060-000020 SUPPLIES - SPEECH	198	153	183	190	200
101-1111-6411-4060-1-04060-000022 SUPPLIES - RECOVE...	94	100	100	77	100
101-1111-6411-4060-1-04060-000024 SUPPLIES - ESL	23	153	170	203	200
101-1251-6411-4060-1-04060-000000 SUPPLIES - INTERV...	450	449	484	440	450
101-2122-6411-4060-1-04060-000000 GUIDANCE - SUPPLI...	350	325	500	500	500
101-2222-6411-4060-1-04060-000000 MEDIA - SUPPLIES	841	766	860	675	925
105-1411-6411-4060-1-04060-000000 ACTY - SUPPLIES	7,781	5,577	10,561	3,741	7,550
105-1411-6411-4060-1-04060-000121 ACTY SPED - SUPPL...	150	0	0	0	0
101-1111-6412-4060-1-04060-000000 SUPPLIES TECH REL	369	1,340	571	521	500
101-1111-6412-4060-1-04060-000004 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4060-1-04060-000005 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4060-1-04060-000006 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4060-1-04060-000008 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4060-1-04060-000011 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4060-1-04060-000012 SUPPLIES TECH REL...	0	0	0	0	0
101-1251-6412-4060-1-04060-000000 SUPPLIES TECH REL...	0	0	0	0	0
101-2222-6412-4060-1-04060-000000 MEDIA - SUPPLIES ...	24	281	310	315	314
105-1411-6412-4060-1-04060-000000 ACTY - SUPPLIES T...	597	465	488	579	150
105-1411-6412-4060-1-04060-000121 ACTY - SUPPLIES T...	758	0	0	0	0
101-1111-6431-4060-1-04060-000000 TEXTBOOKS & REPAI...	308	206	225	127	200
101-1111-6431-4060-1-04060-000001 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000002 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000004 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000006 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000008 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4060-1-04060-000011 TEXTBOOKS & REPAI...	0	0	0		
101-1251-6431-4060-1-04060-000000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-2122-6431-4060-1-04060-000000 GUIDANCE - TEXTBO...	0	0	0	0	0
105-1411-6431-4060-1-04060-000000 ACTY - TEXTBOOKS ...	0	21	0	0	200
101-2222-6441-4060-1-04060-000000 MEDIA - LIBRARY B...	224	0	0	16	0
105-2222-6441-4060-1-04060-000000 ACTY - LIBRARY BO...	667	189	693	931	1,500

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101-2122-6451-4060-1-04060-000000 GUIDANCE - RESOUR...	0	0	0	0	0
101-2222-6451-4060-1-04060-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6411-4060-1-04060-000001 ACTY - SUPPLIES -...				0	0
6500 - Capital Outlay	**4,965**	**33,432**	**6,362**	**0**	**2,599,038**
105-1411-6531-4060-1-04060-000000 ACTY - OUTDOOR/LA...	0	33,432	0	0	0
404-1111-6531-4060-1-04060-000000 OUTDOOR/LAND IMPR...	0	0	0	0	2,599,038
105-1411-6541-4060-1-04060-000000 ACTY - EQUIPMENT	0	0	3,000	0	0
404-1111-6541-4060-1-04060-000000 REGULAR EQUIPMENT	0	0	3,362	0	0
105-1411-6542-4060-1-04060-000000 ACTY - STUDENT EQ...	3,331	0	0	0	0
404-1111-6542-4060-1-04060-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-4060-1-04060-000000 ACTY - TECH RELAT...	1,633	0	0	0	0
404-1111-6543-4060-1-04060-000000 TECH RELATED EQUI...	0	0	0	0	0
404-2222-6543-4060-1-04060-000000 MEDIA - TECH RELA...	0	0	0	0	0
04080 - Renner Elementary	**51,036**	**66,220**	**35,892**	**57,471**	**43,169**
6300 - Purchased Services	**10,533**	**11,890**	**12,536**	**11,709**	**16,777**
101-1111-6312-4080-1-04080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1111-6319-4080-1-04080-000000 PROFESSIONAL SVCS	863	950	189	120	500
105-1411-6319-4080-1-04080-000000 ACTY - PROFESSION...	399	116	331	352	2,850
101-1111-6332-4080-1-04080-000000 REPAIRS AND MAINT...	509	320	0	0	200
101-1111-6337-4080-1-04080-000000 COPIER SVCS	1,640	2,669	3,188	3,180	4,000
101-1111-6338-4080-1-04080-000000 TECH EQUIPMENT RE...	0	0	0	0	0
101-2551-6342-4080-1-04080-322551 NON-RTE TRANSP RE...	0	250	2,056	2,680	0
105-2551-6342-4080-1-04080-000000 RE CONTRACTED PUP...	0	2,470	585	666	0
101-1111-6343-4080-1-04080-000000 OUT OF DIST TRAVE...	2,621	1,387	1,968	0	3,000
101-1111-6343-4080-1-04080-000004 LOCAL TRAVEL	0	374	0	540	300
105-1411-6343-4080-1-04080-000000 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-4080-1-04080-000004 ACTY - LOCAL TRAV...	150	0	0	7	0
101-1111-6361-4080-1-04080-000000 POSTAGE	463	756	274	223	500
101-1111-6363-4080-1-04080-000000 PRINTED FORMS	786	59	588	535	200
101-1111-6371-4080-1-04080-000000 DUES & MEMBERSHIP...		359	225	0	225
105-1411-6371-4080-1-04080-000000 ACTY - DUES & MEM...	497	0	0	0	250
101-1111-6391-4080-1-04080-000000 MISC PURCHASED SV...	86	0	0	0	100
101-1111-6391-4080-1-04080-320000 FIELD TRIP ENTRY ...	363	1,105	3,131	2,706	3,428
105-1411-6391-4080-1-04080-000000 ACTY - MISC PURCH...	2,157	1,075	0	700	1,224
6400 - Supplies and Materials	**38,553**	**54,330**	**23,355**	**45,762**	**26,392**
101-1111-6411-4080-1-04080-000000 SUPPLIES - OFFICE	7,962	11,877	10,890	11,918	0
101-1111-6411-4080-1-04080-000001 SUPPLIES - 1ST GR	625	605	402	491	567
101-1111-6411-4080-1-04080-000002 SUPPLIES - 2ND GR	574	579	302	532	639
101-1111-6411-4080-1-04080-000003 SUPPLIES - 3RD GR	759	628	510	486	648
101-1111-6411-4080-1-04080-000004 SUPPLIES - 4TH GR	760	722	410	594	639
101-1111-6411-4080-1-04080-000005 SUPPLIES - 5TH GR	496	744	392	468	585
101-1111-6411-4080-1-04080-000006 SUPPLIES - KDG	608	661	405	436	594
101-1111-6411-4080-1-04080-000008 SUPPLIES - SPED	1,981	1,392	1,195	1,147	0
101-1111-6411-4080-1-04080-000010 SUPPLIES - ART	1,250	1,244	645	833	1,224
101-1111-6411-4080-1-04080-000011 SUPPLIES - MUSIC	404	225	63	54	408
101-1111-6411-4080-1-04080-000012 SUPPLIES - PE	2,074	311	142	26	408
101-1111-6411-4080-1-04080-000013 SUPPLIES - SOCIAL...	268	272	227	92	480
101-1111-6411-4080-1-04080-000022 SUPPLIES - RECOVE...		118	122	117	400
101-1111-6411-4080-1-04080-000024 SUPPLIES - ESL	0	0	0	0	0
101-1111-6411-4080-1-04080-000025 SUPPLIES - RECESS	348	243	169	214	300
101-1251-6411-4080-1-04080-000000 SUPPLIES - INTERV...	389	824	363	443	600
101-2122-6411-4080-1-04080-000000 GUIDANCE - SUPPLI...	190	215	279	268	400
101-2222-6411-4080-1-04080-000000 MEDIA - SUPPLIES	300	658	759	952	1,000
105-1411-6411-4080-1-04080-000000 ACTY - SUPPLIES	12,889	26,184	5,612	26,657	16,500

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101-1111-6412-4080-1-04080-000000 SUPPLIES TECH REL	1,694	318	25	0	400
101-1111-6412-4080-1-04080-000005 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-4080-1-04080-000011 SUPPLIES TECH REL...	0	0	0	0	0
105-1411-6412-4080-1-04080-000000 ACTY - SUPPLIES T...	0	150	0	0	0
101-1111-6431-4080-1-04080-000000 TEXTBOOKS & REPAI...	1,703	815	0	71	100
101-1111-6431-4080-1-04080-000001 TEXTBOOKS & REPAI...	341	0	0	0	0
101-1111-6431-4080-1-04080-000002 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4080-1-04080-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4080-1-04080-000004 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4080-1-04080-000005 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4080-1-04080-000006 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-4080-1-04080-000011 TEXTBOOKS & REPAI...	0	0	0	0	0
101-2122-6431-4080-1-04080-000000 GUIDANCE - TEXTBO...	86	230	0	0	100
105-1411-6431-4080-1-04080-000000 ACTY - TEXTBOOKS ...	2,392	1,339	0	0	0
101-2222-6441-4080-1-04080-000000 MEDIA - LIBRARY B...	459	3,977	300	-37	400
105-2222-6441-4080-1-04080-000000 ACTY - LIBRARY BO...	0	0	141	0	0
101-2222-6451-4080-1-04080-000000 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-4080-1-04080-000013 MEDIA - RESOURCE ...	0	0	0	0	0
105-2222-6451-4080-1-04080-000000 ACTY - MEDIA - RE...	0	0	0	0	0
6500 - Capital Outlay	**1,950**	**0**	**0**	**0**	**0**
105-1411-6541-4080-1-04080-000000 ACTY - EQUIPMENT	1,950	0	0	0	0
404-1111-6541-4080-1-04080-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-4080-1-04080-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-4080-1-04080-000000 STUDENT EQUIPMENT...	0	0	0	0	0
05000 - Southeast Elementary	**51,050**	**63,301**	**68,660**	**70,077**	**56,052**
6300 - Purchased Services	**7,665**	**12,333**	**15,955**	**18,174**	**14,253**
101-1111-6312-5000-1-05000-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
105-1411-6312-5000-1-05000-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-5000-1-05000-000000 PROFESSIONAL SVCS	159	0	0	2,100	0
101-1111-6332-5000-1-05000-000000 REPAIRS AND MAINT...	1,256	0	405	429	500
101-1111-6337-5000-1-05000-000000 COPIER SVCS	4,761	4,919	6,203	4,662	5,200
105-1411-6337-5000-1-05000-000000 ACTY - TECH RELAT...	0	0	0	0	0
101-2551-6342-5000-1-05000-322551 NON-RTE TRANSP SE...	197	1,909	1,611	1,553	1,200
105-2551-6342-5000-1-05000-000000 SE CONTRACTED PUP...	0	490	1,191	2,626	1,500
101-1111-6343-5000-1-05000-000000 OUT OF DIST TRAVE...	0	272	957	398	0
101-1111-6343-5000-1-05000-000004 LOCAL TRAVEL	300	300	116	480	350
105-1411-6343-5000-1-05000-000000 ACTY - OUT OF DIS...	0	0	0	0	250
105-1411-6343-5000-1-05000-000004 ACTY - LOCAL TRAV...	0	0	0	82	0
101-1111-6361-5000-1-05000-000000 POSTAGE	154	191	238	146	175
105-1411-6361-5000-1-05000-000000 ACTY - POSTAGE	0	0	0	0	0
101-1111-6363-5000-1-05000-000000 PRINTED FORMS	798	520	505	1,146	800
105-1411-6363-5000-1-05000-000000 ACTY - PRINTING &...	40	729	0	0	0
101-1111-6371-5000-1-05000-000000 DUES & MEMBERSHIP...	0	0	0	0	0
101-1111-6391-5000-1-05000-000000 MISC PURCHASED SV...	0	0	100	0	0
101-1111-6391-5000-1-05000-320000 FIELD TRIP ENTRY ...	0	1,860	2,500	3,234	2,278
105-1411-6391-5000-1-05000-000000 ACTY - MISC PURCH...	0	1,143	2,128	1,318	2,000
6400 - Supplies and Materials	**43,385**	**46,661**	**51,134**	**51,903**	**41,799**
101-1111-6411-5000-1-05000-000000 SUPPLIES - OFFICE	10,661	12,088	12,327	13,765	12,219
101-1111-6411-5000-1-05000-000001 SUPPLIES - 1ST GR	736	970	721	985	580
101-1111-6411-5000-1-05000-000002 SUPPLIES - 2ND GR	870	830	890	976	890
101-1111-6411-5000-1-05000-000003 SUPPLIES - 3RD GR	800	801	755	829	640
101-1111-6411-5000-1-05000-000004 SUPPLIES - 4TH GR	1,005	821	858	853	640
101-1111-6411-5000-1-05000-000005 SUPPLIES - 5TH GR	984	838	775	703	730
101-1111-6411-5000-1-05000-000006 SUPPLIES - KDG	758	930	906	790	660

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101-1111-6411-5000-1-05000-000008 SUPPLIES - SPED	594	824	975	1,433	1,100
101-1111-6411-5000-1-05000-000009 SUPPLIES - SPECIA...		368	320	673	400
101-1111-6411-5000-1-05000-000010 SUPPLIES - ART	2,752	2,913	2,633	2,629	2,150
101-1111-6411-5000-1-05000-000011 SUPPLIES - MUSIC	869	1,041	985	986	830
101-1111-6411-5000-1-05000-000012 SUPPLIES - PE	1,294	1,051	1,029	1,103	830
101-1111-6411-5000-1-05000-000013 SUPPLIES - FAMILY...	267	272	250	250	300
101-1111-6411-5000-1-05000-000014 SUPPLIES - MATH I...			307	517	450
101-1111-6411-5000-1-05000-000018 SUPPLIES - GIFTED	0	0	0	0	0
101-1111-6411-5000-1-05000-000019 SUPPLIES - RECOVE...	113	264	222	370	300
101-1111-6411-5000-1-05000-000020 SUPPLIES - SPEECH	326	300	324	442	450
101-1111-6411-5000-1-05000-000021 SUPPLIES - PRIVAT...	0	0	0	0	0
101-1111-6411-5000-1-05000-000024 SUPPLIES - ESL	1,072	950	1,136	1,309	1,200
101-1251-6411-5000-1-05000-000000 SUPPLIES - INTERV...	524	522	609	906	900
101-2122-6411-5000-1-05000-000000 GUIDANCE - SUPPLI...	144	526	494	522	450
101-2222-6411-5000-1-05000-000000 MEDIA - SUPPLIES	426	1,045	987	769	830
105-1411-6411-5000-1-05000-000000 ACTY - SUPPLIES	15,020	16,013	18,002	10,073	11,250
101-1111-6412-5000-1-05000-000000 SUPPLIES TECH REL	1,685	2,136	2,297	1,999	2,000
101-1111-6412-5000-1-05000-000001 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-5000-1-05000-000002 SUPPLIES TECH REL...	30	64	0	0	0
101-1111-6412-5000-1-05000-000005 SUPPLIES TECH REL...	176	96	0	10	0
101-1111-6412-5000-1-05000-000006 SUPPLIES TECH REL...	0	0	0	10	0
101-1111-6412-5000-1-05000-000011 SUPPLIES TECH REL...	150	175	0	0	0
101-1111-6412-5000-1-05000-000019 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-5000-1-05000-000020 SUPPLIES TECH REL...	0	0	0	50	0
101-1111-6412-5000-1-05000-000024 SUPPLIES TECH REL...	130	0	0	0	0
101-2222-6412-5000-1-05000-000000 MEDIA - SUPPLIES ...	610	224	237	249	0
105-1411-6412-5000-1-05000-000000 ACTY - SUPPLIES T...	269	0	0	7,569	1,000
101-1111-6431-5000-1-05000-000000 TEXTBOOKS & REPAI...	85	103	71	389	500
101-1111-6431-5000-1-05000-000001 TEXTBOOKS & REPAI...	0	0	26	0	0
101-1111-6431-5000-1-05000-000002 TEXTBOOKS & REPAI...	11	0	0	0	0
101-1111-6431-5000-1-05000-000003 TEXTBOOKS & REPAI...	199	0	0	115	0
101-1111-6431-5000-1-05000-000004 TEXTBOOKS & REPAI...	209	0	60	0	0
101-1111-6431-5000-1-05000-000005 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5000-1-05000-000006 TEXTBOOKS & REPAI...	170	0	0	0	0
101-1111-6431-5000-1-05000-000008 TEXTBOOKS & REPAI...	54	0	0	0	0
101-1111-6431-5000-1-05000-000011 TEXTBOOKS & REPAI...	53	0	63	134	0
101-1111-6431-5000-1-05000-000013 TEXTBOOKS & REPAI...	0	29	42	0	0
101-1111-6431-5000-1-05000-000019 TEXTBOOKS & REPAI...	0	0	9	0	0
101-2122-6431-5000-1-05000-000000 GUIDANCE - TEXTBO...	331	0	0	0	0
105-1411-6431-5000-1-05000-000000 ACTY - TEXTBOOKS ...	0	0	2,825	522	500
101-2222-6441-5000-1-05000-000000 MEDIA - LIBRARY B...	8	467	0	-27	0
105-2222-6441-5000-1-05000-000000 ACTY - LIBRARY BO...	0	0	0	0	0
101-2222-6451-5000-1-05000-000000 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-5000-1-05000-000020 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-5000-1-05000-000000 ACTY - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	**0**	**4,307**	**1,571**	**0**	**0**
105-1411-6541-5000-1-05000-000000 ACTY - EQUIPMENT	0	2,447	1,571	0	0
404-1111-6541-5000-1-05000-000000 REGULAR EQUIPMENT	0	1,860	0	0	0
105-1411-6542-5000-1-05000-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5000-1-05000-000000 STUDENT EQUIPMENT...	0	0	0	0	0
05020 - Union Chapel Elementary	**71,590**	**79,230**	**68,417**	**69,340**	**38,261**
6300 - Purchased Services	**6,073**	**16,208**	**14,938**	**16,145**	**12,505**
101-1111-6312-5020-1-05020-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1111-6319-5020-1-05020-000000 PROFESSIONAL SVCS	349	1,877	1,218	295	5,000

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105-1411-6319-5020-1-05020-000000 ACTY - PROFESSION...	129	1,079	0	0	0
101-1111-6332-5020-1-05020-000000 REPAIRS AND MAINT...	0	0	192	0	500
105-1411-6332-5020-1-05020-000000 ACTY - REPAIRS AN...	0	0	0	0	0
101-1111-6337-5020-1-05020-000000 COPIER SVCS	2,825	3,094	3,743	3,853	2,500
101-2551-6342-5020-1-05020-322551 NON-RTE TRANSP UC...	197	2,920	1,653	4,079	1,345
105-2551-6342-5020-1-05020-000000 UC CONTRACTED PUP...	0	0	1,952	0	0
101-1111-6343-5020-1-05020-000000 OUT OF DIST TRAVE...	663	368	1,110	504	500
101-1111-6343-5020-1-05020-000004 LOCAL TRAVEL	330	486	0	360	400
105-1411-6343-5020-1-05020-000000 ACTY - OUT OF DIS...	0	783	0	0	0
105-1411-6343-5020-1-05020-000004 ACTY - LOCAL TRAV...	0	0	521	0	0
101-1111-6361-5020-1-05020-000000 POSTAGE	187	82	45	72	50
105-1411-6361-5020-1-05020-000000 ACTY - COMMUNICAT...	0	0	0	0	0
101-1111-6363-5020-1-05020-000000 PRINTED FORMS	1,193	223	623	1,305	500
101-1111-6371-5020-1-05020-000000 DUES & MEMBERSHIP...	0	0	0	0	0
101-1111-6391-5020-1-05020-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-5020-1-05020-000011 MISC PURCH SVCS -...	0	0	0	0	0
101-1111-6391-5020-1-05020-320000 FIELD TRIP ENTRY ...	0	2,102	3,881	5,584	1,710
105-1411-6391-5020-1-05020-000000 ACTY - MISC PURCH...	200	3,194	0	93	0
6400 - Supplies and Materials	**65,518**	**63,022**	**53,479**	**53,195**	**25,756**
101-1111-6411-5020-1-05020-000000 SUPPLIES - OFFICE	24,033	21,503	27,176	21,241	14,202
101-1111-6411-5020-1-05020-000001 SUPPLIES - 1ST GR	878	892	861	839	720
101-1111-6411-5020-1-05020-000002 SUPPLIES - 2ND GR	964	1,119	943	982	480
101-1111-6411-5020-1-05020-000003 SUPPLIES - 3RD GR	1,013	1,068	1,115	863	780
101-1111-6411-5020-1-05020-000004 SUPPLIES - 4TH GR	894	1,069	416	997	690
101-1111-6411-5020-1-05020-000005 SUPPLIES - 5TH GR	1,040	930	1,057	1,076	730
101-1111-6411-5020-1-05020-000006 SUPPLIES - KDG	724	882	892	868	630
101-1111-6411-5020-1-05020-000008 SUPPLIES - SPED	1,263	1,794	2,517	2,585	1,500
101-1111-6411-5020-1-05020-000010 SUPPLIES - ART	1,801	2,025	1,316	1,183	700
101-1111-6411-5020-1-05020-000011 SUPPLIES - MUSIC	888	937	932	888	513
101-1111-6411-5020-1-05020-000012 SUPPLIES - PE	754	915	911	888	513
101-1251-6411-5020-1-05020-000021 SUPPLIES - INTERV...	457	460	736	935	900
101-2122-6411-5020-1-05020-000023 GUIDANCE - SUPPLI...	532	463	497	578	250
101-2222-6411-5020-1-05020-000000 MEDIA - SUPPLIES	194	204	59	249	513
105-1411-6411-5020-1-05020-000000 ACTY - SUPPLIES	17,447	12,963	11,126	17,043	0
101-1111-6412-5020-1-05020-000000 SUPPLIES TECH REL	1,329	394	880	238	285
101-1111-6412-5020-1-05020-000005 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-5020-1-05020-000008 TECH RELATED SUPP...	179	0	0	0	0
101-1111-6412-5020-1-05020-000011 SUPPLIES TECH REL...	0	0	0	0	0
101-2122-6412-5020-1-05020-000023 GUIDANCE - SUPPLI...		55	0	0	0
105-1411-6412-5020-1-05020-000000 ACTY - SUPPLIES T...	155	0	0	0	0
101-1111-6431-5020-1-05020-000000 TEXTBOOKS & REPAI...	3,268	2,886	34	62	0
101-1111-6431-5020-1-05020-000001 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5020-1-05020-000002 TEXTBOOKS & REPAI...	6	0	0	0	0
101-1111-6431-5020-1-05020-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5020-1-05020-000004 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5020-1-05020-000006 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5020-1-05020-000008 TEXTBOOKS & REPAI...	92	0	0	0	0
101-1111-6431-5020-1-05020-000011 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1251-6431-5020-1-05020-000021 TEXTBOOKS & REPAI...	0	0	0	0	0
101-2122-6431-5020-1-05020-000023 GUIDANCE - TEXTBO...	0	0	0	0	0
105-1411-6431-5020-1-05020-000000 ACTY - TEXTBOOKS ...	0	2,600	0	0	0
101-2222-6441-5020-1-05020-000000 MEDIA - LIBRARY B...	1,603	1,839	0	1,680	100
105-1411-6441-5020-1-05020-000000 ACTY - LIBRARY BO...	0	4,652	2,010	0	0
105-2222-6441-5020-1-05020-000000 ACTY - LIBRARY BO...	6,003	3,370	0	0	500
101-2222-6451-5020-1-05020-000000 MEDIA - RESOURCE ...	0	0	0	0	0

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105-1411-6451-5020-1-05020-000000 ACTY - RESOURCE M...	0	0	0	0	0
101-1111-6411-5020-1-05020-000025 SUPPLIES - RECESS				0	250
101-1111-6411-5020-1-05020-000026 SUPPLIES - PBIS				0	1,000
101-1111-6411-5020-1-05020-000028 SUPPLIES - AVID				0	500
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
105-1411-6531-5020-1-05020-000000 ACTY - OUTDOOR/LA...	0	0	0	0	0
105-1411-6541-5020-1-05020-000000 ACTY - EQUIPMENT	0	0	0	0	0
404-1111-6541-5020-1-05020-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5020-1-05020-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5020-1-05020-000000 STUDENT EQUIPMENT...	0	0	0	0	0
05040 - English Landing Elementary	**51,365**	**45,725**	**44,478**	**64,084**	**61,144**
6100 - Salaries	**850**	**0**	**0**	**72**	**0**
105-1411-6131-5040-1-05040-000000 ACTY - CERT SAL B...	850	0	0	0	0
101-1111-6165-5040-1-05040-000000 CLASS SAL BEYSCHD...				72	0
6200 - Employee Benefits	**145**	**0**	**0**	**10**	**0**
105-1411-6211-5040-1-05040-000000 ACTY - TCHR RETIR...	133	0	0	0	0
105-1411-6232-5040-1-05040-000000 ACTY - MEDICARE	12	0	0	0	0
101-1111-6221-5040-1-05040-000000 NON-TCHR RETIRE				5	0
101-1111-6231-5040-1-05040-000000 SOC SEC				4	0
101-1111-6232-5040-1-05040-000000 MEDICARE				1	0
6300 - Purchased Services	**6,569**	**9,853**	**10,674**	**10,184**	**16,682**
101-1111-6312-5040-1-05040-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
105-1411-6312-5040-1-05040-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-5040-1-05040-000000 PROFESSIONAL SVCS	50	0	195	0	0
105-1411-6319-5040-1-05040-000000 ACTY - PROF SVCS	0	950	0	90	0
101-1111-6332-5040-1-05040-000000 REPAIRS AND MAINT...	588	89	124	187	300
105-1411-6332-5040-1-05040-000000 ACTY - REPAIR AND...	0	0	0	0	0
101-1111-6337-5040-1-05040-000000 COPIER SVCS	4,019	3,360	3,772	4,215	5,000
101-2551-6342-5040-1-05040-322551 NON-RTE TRANSP EL...	0	0	2,583	3,254	0
105-2551-6342-5040-1-05040-000000 EL CONTRACTED PUP...	241	2,030	303	0	1,000
101-1111-6343-5040-1-05040-000000 OUT OF DIST TRAVE...	0	762	1,341	0	3,400
101-1111-6343-5040-1-05040-000004 LOCAL TRAVEL			540	0	0
105-1411-6343-5040-1-05040-000000 ACTY - OUT OF DIS...	0	1,283	456	0	1,100
105-1411-6343-5040-1-05040-000004 ACTY - LOCAL TRAV...	0	0	0	502	500
101-1111-6361-5040-1-05040-000000 POSTAGE	240	312	234	190	200
101-1111-6363-5040-1-05040-000000 PRINTED FORMS	805	812	334	760	600
105-1411-6363-5040-1-05040-000000 ACTY - PRINTING			703		
105-1411-6371-5040-1-05040-000000 ACTY - DUES & MEM...	300	85	0	0	200
101-1111-6391-5040-1-05040-000000 MISC PURCHASED SV...	0	0	89	86	150
101-1111-6391-5040-1-05040-320000 FIELD TRIP ENTRY ...	0	0	0	0	4,032
105-1411-6391-5040-1-05040-000000 ACTY - MISC PURCH...	326	171	0	900	200
6400 - Supplies and Materials	**43,801**	**35,872**	**32,754**	**34,731**	**43,462**
101-1111-6411-5040-1-05040-000000 SUPPLIES - OFFICE	11,767	9,147	11,712	11,158	16,079
101-1111-6411-5040-1-05040-000001 SUPPLIES - 1ST GR	602	588	498	671	690
101-1111-6411-5040-1-05040-000002 SUPPLIES - 2ND GR	479	589	511	753	800
101-1111-6411-5040-1-05040-000003 SUPPLIES - 3RD GR	495	675	547	260	930
101-1111-6411-5040-1-05040-000004 SUPPLIES - 4TH GR	491	480	466	686	770
101-1111-6411-5040-1-05040-000005 SUPPLIES - 5TH GR	512	449	512	513	890
101-1111-6411-5040-1-05040-000006 SUPPLIES - KDG	540	536	512	661	720
101-1111-6411-5040-1-05040-000008 SUPPLIES - SPED	504	510	518	722	790
101-1111-6411-5040-1-05040-000010 SUPPLIES - ART	1,013	1,004	891	1,250	1,440
101-1111-6411-5040-1-05040-000011 SUPPLIES - MUSIC	617	718	643	783	960
101-1111-6411-5040-1-05040-000012 SUPPLIES - PE	672	665	585	835	960

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101-1111-6411-5040-1-05040-000013 SUPPLIES - SOCIAL...	0	91	85	117	144
101-1111-6411-5040-1-05040-000014 SUPPLIES - RECOVE...	39	141	149	222	240
101-1111-6411-5040-1-05040-000015 SUPPLIES - SPED E...	302	324	508	850	395
101-1111-6411-5040-1-05040-000018 SUPPLIES - RECESS	161	232	173	161	240
101-1111-6411-5040-1-05040-000019 SUPPLIES - GIFTED		240	267	349	395
101-1111-6411-5040-1-05040-000020 SUPPLIES - SPEECH	117	212	111	220	198
101-1111-6411-5040-1-05040-000024 SUPPLIES - ESL	253	240	468	644	1,185
101-1111-6411-5040-1-05040-000026 SUPPLIES - PBIS	2,520	2,908	2,761	2,984	3,000
101-1251-6411-5040-1-05040-000021 SUPPLIES - INTERV...	88	148	117	120	100
101-2122-6411-5040-1-05040-000000 GUIDANCE - SUPPLI...	159	186	216	133	216
101-2222-6411-5040-1-05040-000000 MEDIA - SUPPLIES ...	0	0	0	0	0
101-2222-6411-5040-1-05040-000017 MEDIA - SUPPLIES	329	171	821	1,140	1,120
105-1411-6411-5040-1-05040-000000 ACTY - EL - SUPPL...	17,961	11,532	7,156	8,120	6,000
101-1111-6412-5040-1-05040-000000 SUPPLIES TECH REL	679	533	1,012	332	500
101-1111-6412-5040-1-05040-000005 SUPPLIES TECH REL...	0	0	0	0	0
101-1111-6412-5040-1-05040-000008 SUPPLIES TECH REL...	0	0	0	0	0
105-1411-6412-5040-1-05040-000000 ACTY - SUPPLIES T...	2,600	0	1,388	19	2,000
105-2222-6412-5040-1-05040-000000 ACTY - MEDIA - SU...	0	3,470	99	0	2,000
101-1111-6431-5040-1-05040-000000 TEXTBOOKS & REPAI...	226	0	0	439	0
101-1111-6431-5040-1-05040-000011 TEXTBOOKS & REPAI...	0	0	0	70	0
105-1411-6431-5040-1-05040-000000 ACTY - TEXTBOOKS ...	0	0	0	178	0
101-2222-6441-5040-1-05040-000000 MEDIA - LIBRARY B...	674	0	28	81	200
105-2222-6441-5040-1-05040-000000 ACTY - LIBRARY BO...	0	85	0	260	500
101-2222-6451-5040-1-05040-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-5040-1-05040-000000 ACTY - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	**0**	**0**	**1,050**	**19,087**	**1,000**
105-1411-6541-5040-1-05040-000000 ACTY - EQUIPMENT	0	0	1,050	0	0
404-1111-6541-5040-1-05040-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5040-1-05040-000000 ACTY - STUDENT EQ...	0	0	0	19,087	1,000
404-1111-6542-5040-1-05040-000000 STUDENT EQUIPMENT...	0	0	0	0	0
404-1111-6543-5040-1-05040-000000 TECH RELATED EQUI...	0	0	0	0	0
05060 - Prairie Point Elementary	**50,545**	**49,657**	**65,099**	**67,535**	**57,511**
6300 - Purchased Services	**9,223**	**10,881**	**12,614**	**14,286**	**11,666**
101-1111-6312-5060-1-05060-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
105-1411-6312-5060-1-05060-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-5060-1-05060-000000 PROFESSIONAL SVCS	0	0	0	0	0
105-1411-6319-5060-1-05060-000000 ACTY - PROFESSION...	1,495	0	0	0	0
101-1111-6332-5060-1-05060-000000 REPAIRS AND MAINT...	0	0	0	0	0
101-1111-6337-5060-1-05060-000000 COPIER SVCS	3,045	3,424	4,698	4,234	6,000
101-2551-6342-5060-1-05060-322551 NON-RTE TRANSP PP...	0	3,016	2,081	2,681	900
105-2551-6342-5060-1-05060-000000 PP CONTRACTED PUP...	197	0	406	383	0
101-1111-6343-5060-1-05060-000000 OUT OF DIST TRAVE...	0	0	540	0	0
101-1111-6343-5060-1-05060-000004 LOCAL TRAVEL	260	300	0	747	0
105-1411-6343-5060-1-05060-000004 ACTY - LOCAL TRAV...	0	0	0	0	0
101-1111-6361-5060-1-05060-000000 POSTAGE	297	213	209	41	200
101-1111-6363-5060-1-05060-000000 PRINTED FORMS	680	181	394	150	300
105-1411-6363-5060-1-05060-000000 ACTY - PRINTING &...	1,910	0	38	99	0
101-1111-6371-5060-1-05060-000000 DUES & MEMBERSHIP...	84	84	0	0	0
105-1411-6371-5060-1-05060-000000 ACTY - DUES & MEM...	0	0	0	0	0
101-1111-6391-5060-1-05060-000000 MISC PURCHASED SV...	0	86	0	86	150
101-1111-6391-5060-1-05060-000024 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-5060-1-05060-320000 FIELD TRIP ENTRY ...	0	2,271	3,346	3,403	3,831
105-1411-6391-5060-1-05060-000000 ACTY - MISC PURCH...	1,255	1,306	902	2,462	285
6400 - Supplies and Materials	**41,322**	**38,776**	**52,485**	**53,249**	**45,845**

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101-1111-6411-5060-1-05060-000000 SUPPLIES - OFFICE	10,707	11,715	11,066	13,932	15,653
101-1111-6411-5060-1-05060-000001 SUPPLIES - 1ST GR	1,346	844	940	872	1,036
101-1111-6411-5060-1-05060-000002 SUPPLIES - 2ND GR	1,211	714	1,169	1,028	980
101-1111-6411-5060-1-05060-000003 SUPPLIES - 3RD GR	853	1,050	1,149	1,213	1,190
101-1111-6411-5060-1-05060-000004 SUPPLIES - 4TH GR	760	1,048	1,179	1,100	1,190
101-1111-6411-5060-1-05060-000005 SUPPLIES - 5TH GR	670	1,134	900	967	1,008
101-1111-6411-5060-1-05060-000006 SUPPLIES - KDG	968	1,057	955	906	980
101-1111-6411-5060-1-05060-000008 SUPPLIES - SPED	1,257	1,279	749	697	850
101-1111-6411-5060-1-05060-000010 SUPPLIES - ART	958	768	866	763	912
101-1111-6411-5060-1-05060-000011 SUPPLIES - MUSIC	573	854	851	926	912
101-1111-6411-5060-1-05060-000012 SUPPLIES - PE	825	848	845	895	912
101-1111-6411-5060-1-05060-000013 SUPPLIES - SOCIAL...	200	386	466	382	400
101-1111-6411-5060-1-05060-000020 SUPPLIES - SPEECH	1,073	1,272	814	816	850
101-1111-6411-5060-1-05060-000022 SUPPLIES - RECOVE...	414	457	480	391	400
101-1111-6411-5060-1-05060-000024 SUPPLIES - ESL	472	457	474	605	850
101-1251-6411-5060-1-05060-000000 SUPPLIES - INTERV...	341	965	685	1,030	1,050
101-2122-6411-5060-1-05060-000000 COUNSELOR - SUPPL...	312	478	511	378	400
101-2222-6411-5060-1-05060-000000 LMC - SUPPLIES	706	789	864	1,129	912
105-1411-6411-5060-1-05060-000000 ACTY - SUPPLIES	14,591	11,636	26,489	24,319	11,560
101-1111-6412-5060-1-05060-000000 SUPPLIES TECH REL	692	386	678	25	300
105-1411-6412-5060-1-05060-000000 ACTY - SUPPLIES T...	148	0	0	875	500
101-1111-6431-5060-1-05060-000008 TEXTBOOKS - SPED	0	0	0	0	0
101-2122-6431-5060-1-05060-000000 GUIDANCE - TEXTBO...	0	0	0	0	0
105-1411-6431-5060-1-05060-000000 ACTY - TEXTBOOKS ...	0	0	301	0	0
101-2222-6441-5060-1-05060-000000 LMC - LIBRARY BOO...	467	0	0	0	0
105-2222-6441-5060-1-05060-000000 ACTY - LIBRARY BO...	455	0	56	0	3,000
101-2222-6451-5060-1-05060-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-2222-6451-5060-1-05060-000000 ACTY - LMC - RESO...	0	0	0	0	0
101-1111-6431-5060-1-05060-000000 TEXTBOOKS	1,320	641	0	0	0
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
105-1411-6541-5060-1-05060-000000 ACTY - EQUIPMENT	0	0	0	0	0
404-1111-6541-5060-1-05060-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5060-1-05060-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5060-1-05060-000000 STUDENT EQUIPMENT...	0	0	0	0	0
05080 - Hawthorn Elementary	**57,544**	**69,370**	**63,378**	**61,607**	**59,343**
6300 - Purchased Services	**6,773**	**11,630**	**12,899**	**13,695**	**12,926**
101-1111-6312-5080-1-05080-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
105-1411-6312-5080-1-05080-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-5080-1-05080-000000 PROFESSIONAL SVCS	0	1,229	1,359	1,649	0
105-1411-6319-5080-1-05080-000000 ACTY - PROF SVCS	1,135	0	450	300	500
101-1111-6332-5080-1-05080-000000 REPAIRS AND MAINT...	213	215	414	189	400
105-1411-6332-5080-1-05080-000000 ACTY - REPAIR AND...	185	0	0	0	300
101-1111-6334-5080-1-05080-000000 EQUIPMENT RENTAL ...	50	0	0	0	0
105-1411-6334-5080-1-05080-000000 ACTY - EQUIPMENT ...	1,045	760	0	0	0
101-1111-6337-5080-1-05080-000000 COPIER SVCS	2,568	2,904	3,016	3,073	4,500
101-2551-6342-5080-1-05080-322551 NON-RTE TRANSP HW...	0	623	2,192	2,855	2,013
105-2551-6342-5080-1-05080-000000 HW CONTRACTED PUP...	175	1,272	429	450	500
101-1111-6343-5080-1-05080-000000 OUT OF DIST TRAVE...	193	268	0	0	550
101-1111-6343-5080-1-05080-000004 LOCAL TRAVEL	0	0	690	112	500
105-1411-6343-5080-1-05080-000000 ACTY - OUT OF DIS...	0	500	0	0	350
105-1411-6343-5080-1-05080-000004 ACTY - LOCAL TRAV...	400	0	0	600	275
101-1111-6361-5080-1-05080-000000 POSTAGE	84	81	105	210	300
105-1411-6361-5080-1-05080-000000 ACTY - POSTAGE	0	0	0	0	0
101-1111-6363-5080-1-05080-000000 PRINTED FORMS	455	175	502	175	450

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105-1411-6363-5080-1-05080-000000 ACTY - PRINTING &...	271	54	0	0	0
105-1411-6371-5080-1-05080-000000 ACTY - DUES & MEM...	0	0	0	0	275
101-1111-6391-5080-1-05080-000000 MISC PURCHASED SV...	0	0	0	225	0
101-1111-6391-5080-1-05080-320000 FIELD TRIP ENTRY ...	0	1,492	2,374	2,441	2,013
105-1411-6391-5080-1-05080-000000 ACTY - MISC PURCH...	0	2,057	1,367	1,416	0
6400 - Supplies and Materials	**50,772**	**52,879**	**50,478**	**47,912**	**46,417**
101-1111-6411-5080-1-05080-000000 SUPPLIES - OFFICE	17,434	14,046	13,548	10,528	9,345
101-1111-6411-5080-1-05080-000001 SUPPLIES - 1ST GR	337	994	745	719	648
101-1111-6411-5080-1-05080-000002 SUPPLIES - 2ND GR	588	703	818	795	636
101-1111-6411-5080-1-05080-000003 SUPPLIES - 3RD GR	568	746	845	861	768
101-1111-6411-5080-1-05080-000004 SUPPLIES - 4TH GR	688	1,014	1,080	975	840
101-1111-6411-5080-1-05080-000005 SUPPLIES - 5TH GR	1,147	608	849	1,004	792
101-1111-6411-5080-1-05080-000006 SUPPLIES - KDG	478	905	865	807	708
101-1111-6411-5080-1-05080-000008 SUPPLIES - SPED	872	1,187	1,650	1,848	1,580
101-1111-6411-5080-1-05080-000010 SUPPLIES - ART	1,120	1,235	1,228	1,244	988
101-1111-6411-5080-1-05080-000011 SUPPLIES - MUSIC	609	535	587	482	458
101-1111-6411-5080-1-05080-000012 SUPPLIES - PE	723	663	690	736	549
101-1111-6411-5080-1-05080-000013 SUPPLIES - SOCIAL...	159	168	200	87	200
101-1111-6411-5080-1-05080-000018 SUPPLIES - SPED F...	401	659	741	716	1,580
101-1111-6411-5080-1-05080-000022 SUPPLIES - RECOVE...	139	149	103	176	200
101-1111-6411-5080-1-05080-000024 SUPPLIES - ESL	0	0	0	0	375
101-1111-6411-5080-1-05080-000025 SUPPLIES - RECESS	109	125	195	197	200
101-1111-6411-5080-1-05080-000027 SUPPLIES - NURSE		0	267	71	150
101-1111-6411-5080-1-05080-320000 SUPPLIES - FIELD ...	0	0	0	0	0
101-1251-6411-5080-1-05080-000021 SUPPLIES - INTERV...	205	227	252	247	250
101-2122-6411-5080-1-05080-000000 GUIDANCE - SUPPLI...	48	225	173	204	200
101-2222-6411-5080-1-05080-000000 MEDIA - SUPPLIES	181	192	316	208	200
105-1411-6411-5080-1-05080-000000 ACTY - SUPPLIES	19,493	26,342	22,104	22,317	19,200
105-2222-6411-5080-1-05080-000000 ACTY - MEDIA - SU...	0	0	0	0	0
101-1111-6412-5080-1-05080-000000 SUPPLIES TECH REL	1,858	706	370	1,459	2,000
105-1411-6412-5080-1-05080-000000 ACTY - SUPPLIES T...	435	0	1,500	0	1,500
105-2222-6412-5080-1-05080-000000 ACTY - MEDIA - SU...	0	0	0	0	0
101-1111-6431-5080-1-05080-000000 TEXTBOOKS & REPAI...	1,892	196	0	75	0
101-1111-6431-5080-1-05080-000003 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5080-1-05080-000004 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1251-6431-5080-1-05080-000021 TEXTBOOKS & REPAI...	0	0	0	0	0
105-1411-6431-5080-1-05080-000000 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-5080-1-05080-000000 MEDIA - LIBRARY B...	1,286	1,255	1,045	1,280	1,300
105-2222-6441-5080-1-05080-000000 ACTY - LIBRARY BO...	0	0	308	876	1,500
101-2122-6451-5080-1-05080-000000 GUIDANCE - RESOUR...	0	0	0	0	0
101-2222-6451-5080-1-05080-000000 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-5080-1-05080-000011 MEDIA - RESOURCE ...	0	0	0	0	0
101-2222-6451-5080-1-05080-000200 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-5080-1-05080-000000 ACTY - RESOURCE M...	0	0	0	0	0
101-1111-6411-5080-1-05080-000007 SUPPLIES - GIFTED				0	250
6500 - Capital Outlay	**0**	**4,861**	**0**	**0**	**0**
105-1411-6521-5080-1-05080-000000 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6531-5080-1-05080-000000 ACTY - OUTDOOR/LA...	0	2,060	0	0	0
105-1411-6541-5080-1-05080-000000 ACTY - EQUIPMENT	0	2,801	0	0	0
105-2546-6541-5080-1-05080-000000 ACTY - SECURITY -...	0	0	0	0	0
404-1111-6541-5080-1-05080-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5080-1-05080-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5080-1-05080-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-5080-1-05080-000000 ACTY - TECH RELAT...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
05090 - Tiffany Ridge Elementary	**86,526**	**77,015**	**74,647**	**66,777**	**70,443**
6100 - Salaries	**3,480**	**0**	**0**	**0**	**0**
105-1411-6131-5090-1-05090-000000 ACTY - CERT SAL B...	3,480	0	0	0	0
105-1411-6165-5090-1-05090-000000 ACTY - CLASS SALA...	0	0	0	0	0
6200 - Employee Benefits	**606**	**0**	**0**	**0**	**0**
105-1411-6211-5090-1-05090-000000 ACTY - TCHR RETIR...	547	0	0	0	0
105-1411-6221-5090-1-05090-000000 ACTY - NON-TCHR R...	6	0	0	0	0
105-1411-6231-5090-1-05090-000000 ACTY - SOC SEC	5	0	0	0	0
105-1411-6232-5090-1-05090-000000 ACTY - MEDICARE	48	0	0	0	0
6300 - Purchased Services	**6,179**	**12,466**	**20,337**	**15,808**	**16,104**
101-1111-6319-5090-1-05090-000000 PROFESSIONAL SVCS	500	434	0	91	400
105-1411-6319-5090-1-05090-000000 ACTY - PROFESSION...	185	524	299	0	200
105-2222-6319-5090-1-05090-000000 ACTY - PROF SVCS	0	0	0	0	0
101-1111-6332-5090-1-05090-000000 REPAIRS AND MAINT...	896	568	594	624	650
105-1411-6332-5090-1-05090-000010 ACTY - REPAIRS & ...	0	0	0	0	0
101-1111-6337-5090-1-05090-000000 COPIER SVCS	2,969	3,027	3,775	3,669	3,960
101-2551-6342-5090-1-05090-322551 NON-RTE TRANSP TR...	0	1,644	2,119	2,387	1,789
105-2551-6342-5090-1-05090-000000 ACTY - NON-RTE TR...	220	1,027	1,069	2,243	2,500
101-1111-6343-5090-1-05090-000000 OUT OF DIST TRAVE...	0	0	0	0	0
101-1111-6343-5090-1-05090-000004 LOCAL TRAVEL	0	100	0	172	100
101-1111-6343-5090-1-05090-000008 OUT OF DISTRICT T...	0	0	0	0	0
105-1411-6343-5090-1-05090-000000 ACTY - OUT OF DIS...	289	728	7,026	602	800
105-1411-6343-5090-1-05090-000004 ACTY - LOCAL TRAV...	0	413	0	660	700
101-1111-6361-5090-1-05090-000000 POSTAGE	235	256	309	529	315
101-1111-6363-5090-1-05090-000000 PRINTED FORMS	477	59	567	527	200
105-1411-6363-5090-1-05090-000000 ACTY - PRINTING &...	0	194	0	0	200
101-1111-6391-5090-1-05090-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-5090-1-05090-320000 FIELD TRIP ENTRY ...	318	2,098	1,751	1,880	1,790
105-1411-6391-5090-1-05090-000000 ACTY - MISC PURCH...	90	1,394	2,828	2,424	2,500
105-2222-6391-5090-1-05090-000000 ACTY - MISC PURCH...	0	0	0	0	0
6400 - Supplies and Materials	**76,261**	**61,449**	**54,311**	**50,969**	**54,339**
101-1111-6411-5090-1-05090-000000 SUPPLIES	13,995	13,875	13,510	15,445	14,120
101-1111-6411-5090-1-05090-000001 SUPPLIES - 1ST GR	2,445	1,212	986	1,301	960
101-1111-6411-5090-1-05090-000002 SUPPLIES - 2ND GR	823	1,109	1,168	969	1,155
101-1111-6411-5090-1-05090-000003 SUPPLIES - 3RD GR	860	1,318	1,159	1,195	930
101-1111-6411-5090-1-05090-000004 SUPPLIES - 4TH GR	1,157	912	1,182	1,053	1,170
101-1111-6411-5090-1-05090-000005 SUPPLIES - 5TH GR	1,541	1,325	1,194	930	1,200
101-1111-6411-5090-1-05090-000006 SUPPLIES - KDG	1,166	1,335	1,214	1,184	975
101-1111-6411-5090-1-05090-000008 SUPPLIES - SPED	2,087	2,660	2,625	2,742	3,555
101-1111-6411-5090-1-05090-000010 SUPPLIES - ART	1,905	1,896	1,774	1,762	1,598
101-1111-6411-5090-1-05090-000011 SUPPLIES - MUSIC	654	690	369	527	568
101-1111-6411-5090-1-05090-000012 SUPPLIES - PE	1,016	1,001	946	940	852
101-1111-6411-5090-1-05090-000022 SUPPLIES - RECOVE...	300	298	300	296	300
101-1111-6411-5090-1-05090-000025 SUPPLIES - RECESS	300	304	314	296	300
101-1111-6411-5090-1-05090-000099 SUPPLIES - SPECIA...	0	0	0	0	0
101-1251-6411-5090-1-05090-000021 SUPPLIES - INTERV...	169	144	150	425	425
101-2122-6411-5090-1-05090-000000 GUIDANCE - SUPPLI...	441	506	479	470	426
101-2222-6411-5090-1-05090-000000 MEDIA - SUPPLIES	937	598	822	619	426
105-1411-6411-5090-1-05090-000000 ACTY - SUPPLIES	34,776	25,050	19,537	12,968	18,120
105-1411-6411-5090-1-05090-000010 ACTY - SUPPLIES -...	0	199	0	0	400
105-1411-6411-5090-1-05090-000015 ACTY - SUPPLIES -...	5,422	2,326	3,388	3,389	2,475
105-1411-6411-5090-1-05090-000018 ACTY - SUPPLIES -...	0	0	0	0	0
101-1111-6412-5090-1-05090-000000 SUPPLIES TECH REL	641	230	263	130	800
101-1111-6412-5090-1-05090-000004 TECH SUPPLIES - 4...	0	0	0	0	0
101-1111-6412-5090-1-05090-000005 SUPPLIES TECH REL...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1111-6412-5090-1-05090-000008 TECH RELATED SUPP...	0	0	0	0	0
101-1111-6412-5090-1-05090-000011 SUPPLIES TECH REL...	175	175	0	178	0
101-2222-6412-5090-1-05090-000000 MEDIA - SUPPLIES ...	432	199	99	174	300
105-1411-6412-5090-1-05090-000000 ACTY - SUPPLIES T...	40	0	0	0	1,000
105-1411-6412-5090-1-05090-000015 ACTY - SUPPLIES T...	160	116	0	0	0
105-2222-6412-5090-1-05090-000000 ACTY - MEDIA - SU...	0	0	0	0	0
101-1111-6431-5090-1-05090-000000 TEXTBOOKS & REPAI...	2,460	1,650	1,138	1,140	0
101-1111-6431-5090-1-05090-000001 TEXTBOOKS & REPAI...	172	64	105	19	0
101-1111-6431-5090-1-05090-000002 TEXTBOOKS & REPAI...	392	61	0	66	0
101-1111-6431-5090-1-05090-000003 TEXTBOOKS & REPAI...	333	59	86	41	0
101-1111-6431-5090-1-05090-000004 TEXTBOOKS & REPAI...	0	568	0	132	0
101-1111-6431-5090-1-05090-000005 TEXTBOOKS & REPAI...	127	0	0	124	0
101-1111-6431-5090-1-05090-000006 TEXTBOOKS & REPAI...	214	0	0	0	0
101-1111-6431-5090-1-05090-000008 TEXTBOOKS & REPAI...	0	0	0	231	0
101-1111-6431-5090-1-05090-000011 TEXTBOOKS & REPAI...	187	147	577	283	284
101-2122-6431-5090-1-05090-000000 GUIDANCE - TEXTBO...	67	0	0	0	0
105-1411-6431-5090-1-05090-000000 ACTY - TEXTBOOKS ...	90	447	0	743	1,000
101-2222-6441-5090-1-05090-000000 MEDIA - LIBRARY B...	439	974	926	974	1,000
105-2222-6441-5090-1-05090-000000 ACTY - LIBRARY BO...	339	0	0	223	0
101-2222-6451-5090-1-05090-000000 MEDIA - RESOURCE ...	0	0	0	0	0
105-1411-6451-5090-1-05090-000000 ACTY - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	**0**	**3,099**	**0**	**0**	**0**
105-1411-6541-5090-1-05090-000000 ACTY - EQUIPMENT	0	3,099	0	0	0
404-1111-6541-5090-1-05090-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5090-1-05090-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5090-1-05090-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-5090-1-05090-000000 ACTY - TECH RELAT...	0	0	0	0	0
05095 - Hopewell Elementary	**50,172**	**86,150**	**78,962**	**84,266**	**74,958**
6100 - Salaries				**105**	**0**
202-1111-6131-5095-1-05095-000000 CERT SALARY BEYSC...				105	0
6200 - Employee Benefits				**17**	**0**
202-1111-6211-5095-1-05095-000000 TCHR RETIRE				16	0
202-1111-6232-5095-1-05095-000000 MEDICARE				1	0
6300 - Purchased Services	**14,014**	**10,629**	**34,205**	**22,271**	**21,539**
101-1111-6312-5095-1-05095-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
105-1411-6312-5095-1-05095-000000 ACTY - INSTRUCTNL...	0	0	0	0	0
101-1111-6319-5095-1-05095-000000 PROFESSIONAL SVCS	7,041	145	3,193	5,603	6,000
105-1411-6319-5095-1-05095-000000 ACTY - PROFESSION...	0	0	84	0	500
101-1111-6332-5095-1-05095-000000 REPAIRS AND MAINT...	0	0	0	0	0
105-1411-6332-5095-1-05095-000000 ACTY - REPAIR & M...	0	0	0	0	0
101-1111-6337-5095-1-05095-000000 COPIER SVCS	2,537	2,683	3,424	3,540	3,200
101-2551-6342-5095-1-05095-322551 NON-RTE TRANSP HP...	0	3,007	3,567	3,889	1,200
105-2551-6342-5095-1-05095-000000 HP CONTRACTED PUP...	220	0	0	944	2,800
101-1111-6343-5095-1-05095-000000 OUT OF DIST TRAVE...	531	449	486	589	300
101-1111-6343-5095-1-05095-000004 LOCAL TRAVEL	300	278	821	311	200
105-1411-6343-5095-1-05095-000000 ACTY - OUT OF DIS...	0	0	0	0	0
105-1411-6343-5095-1-05095-000004 ACTY - LOCAL TRAV...	0	0	0	70	0
101-1111-6361-5095-1-05095-000000 POSTAGE	91	464	190	468	400
101-1111-6363-5095-1-05095-000000 PRINTED FORMS	225	641	794	926	600
105-1411-6363-5095-1-05095-000000 ACTY - PRINTING A...	0	0	0	186	0
105-1411-6371-5095-1-05095-000000 ACTY - DUES & MEM...	0	0	0	0	0
101-1111-6391-5095-1-05095-000000 MISC PURCHASED SV...	0	0	0	0	0
101-1111-6391-5095-1-05095-320000 FIELD TRIP ENTRY ...	1,575	2,483	2,201	3,559	3,839
105-1411-6391-5095-1-05095-000000 ACTY - MISC PURCH...	1,492	481	17,295	833	1,000

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
105-1411-6391-5095-1-05095-000018 ACTY - MISC PURCH...	0	0	0	0	0
105-1411-6391-5095-1-05095-000019 ACTY - MISC PURCH...	0	0	2,150	1,353	1,500
6400 - Supplies and Materials	**34,109**	**75,520**	**44,757**	**61,873**	**53,419**
101-1111-6411-5095-1-05095-000000 SUPPLIES - OFFICE	13,286	8,842	10,212	9,232	8,715
101-1111-6411-5095-1-05095-000001 SUPPLIES - 1ST GR	852	715	687	818	760
101-1111-6411-5095-1-05095-000002 SUPPLIES - 2ND GR	753	959	654	417	710
101-1111-6411-5095-1-05095-000003 SUPPLIES - 3RD GR	668	859	690	603	740
101-1111-6411-5095-1-05095-000004 SUPPLIES - 4TH GR	588	647	670	832	760
101-1111-6411-5095-1-05095-000005 SUPPLIES - 5TH GR	646	912	665	737	910
101-1111-6411-5095-1-05095-000006 SUPPLIES - KDG	925	799	776	771	700
101-1111-6411-5095-1-05095-000008 SUPPLIES - SPED	1,616	2,253	1,318	1,789	1,500
101-1111-6411-5095-1-05095-000009 SUPPLIES - SPECIA...		0	717	808	500
101-1111-6411-5095-1-05095-000010 SUPPLIES - ART	1,274	1,468	1,517	1,255	1,371
101-1111-6411-5095-1-05095-000011 SUPPLIES - MUSIC	2,708	733	790	772	914
101-1111-6411-5095-1-05095-000012 SUPPLIES - PE	471	463	523	601	914
101-1111-6411-5095-1-05095-000013 SUPPLIES - SOCIAL...	302	280	295	98	300
101-1111-6411-5095-1-05095-000018 SUPPLIES - GIFTED...		0	42	91	125
101-1111-6411-5095-1-05095-000020 SUPPLIES - SPEECH	0	0	292	245	200
101-1111-6411-5095-1-05095-000022 SUPPLIES - RECOVE...	143	179	184	206	200
101-1111-6411-5095-1-05095-000024 SUPPLIES - ELD		0	235	286	200
101-1111-6411-5095-1-05095-000025 SUPPLIES - RECESS	242	281	245	296	250
101-1251-6411-5095-1-05095-000000 SUPPLIES - INTERV...	199	249	291	281	200
101-2122-6411-5095-1-05095-000000 GUIDANCE - SUPPLI...	263	297	196	301	300
101-2222-6411-5095-1-05095-000000 MEDIA - SUPPLIES	468	482	238	487	200
105-1411-6411-5095-1-05095-000000 ACTY - SUPPLIES	5,058	48,223	18,318	34,810	20,500
105-1411-6411-5095-1-05095-000010 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-5095-1-05095-000015 ACTY - SUPPLIES -...	0	1,084	2,582	1,895	3,300
105-1411-6411-5095-1-05095-000016 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-5095-1-05095-000017 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-5095-1-05095-000018 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-5095-1-05095-000020 ACTY - SUPPLIES -...	0	0	0	0	0
105-1411-6411-5095-1-05095-000023 ACTY - SUPPLIES -...	0	0	0	0	0
101-1111-6412-5095-1-05095-000000 SUPPLIES TECH REL	1,313	495	878	243	1,000
105-1411-6412-5095-1-05095-000000 ACTY - SUPPLIES T...	689	0	0	2,248	0
105-1411-6412-5095-1-05095-000010 ACTY - SUPPLIES T...	0	0	0	0	0
105-1411-6412-5095-1-05095-000015 ACTY - SUPPLIES T...	0	528	0	0	2,000
105-1411-6412-5095-1-05095-000020 ACTY - SUPPLIES T...	0	0	0	0	0
101-1111-6431-5095-1-05095-000000 TEXTBOOKS & REPAI...	309	2,494	205	91	350
101-1111-6431-5095-1-05095-000001 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5095-1-05095-000002 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5095-1-05095-000003 TEXTBOOKS & REPAI...	0	98	0	65	0
101-1111-6431-5095-1-05095-000004 TEXTBOOKS & REPAI...		35	65	191	0
101-1111-6431-5095-1-05095-000005 TEXTBOOKS & REPAI...		61	112	29	0
101-1111-6431-5095-1-05095-000011 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1111-6431-5095-1-05095-000020 TEXTBOOKS & REPAI...	0	0	0	0	0
101-1251-6431-5095-1-05095-000000 TEXTBOOKS & REPAI...	0	0	0	0	0
101-2122-6431-5095-1-05095-000000 GUIDANCE - TEXTBO...	0	0	0	0	0
105-1411-6431-5095-1-05095-000000 ACTY - TEXTBOOKS ...	0	0	0	0	0
101-2222-6441-5095-1-05095-000000 MEDIA - LIBRARY B...	1,338	1,384	1,361	1,375	1,200
105-2222-6441-5095-1-05095-000015 ACTY - LIBRARY BO...	0	700	0	0	0
101-2222-6451-5095-1-05095-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1111-6411-5095-1-05095-000026 SUPPLIES - COPY P...				0	4,600
6500 - Capital Outlay	**2,050**	**0**	**0**	**0**	**0**
105-1411-6521-5095-1-05095-000000 ACTY - BUILDING I...	0	0	0	0	0
105-1411-6531-5095-1-05095-000000 ACTY - OUTDOOR/LA...	0	0	0	0	0

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105-1411-6541-5095-1-05095-000000 ACTY - EQUIPMENT	0	0	0	0	0
404-1111-6541-5095-1-05095-000000 REGULAR EQUIPMENT	0	0	0	0	0
105-1411-6542-5095-1-05095-000000 ACTY - STUDENT EQ...	0	0	0	0	0
404-1111-6542-5095-1-05095-000000 STUDENT EQUIPMENT...	0	0	0	0	0
105-1411-6543-5095-1-05095-000000 ACTY - TECH RELAT...	0	0	0	0	0
105-1411-6543-5095-1-05095-000015 ACTY - TECH RELAT...	2,050	0	0	0	0
06020 - Angeline Washington Elementary				**50,459**	**47,924**
6300 - Purchased Services				**1,286**	**9,646**
101-1111-6319-6020-1-06020-000000 PROFESSIONAL SVCS				0	0
101-1111-6332-6020-1-06020-000000 REPAIRS AND MAINT...				0	100
101-1111-6337-6020-1-06020-000000 COPIER SVCS				3	4,000
101-2551-6342-6020-1-06020-322551 NON-RTE TRANSP AW...				0	1,748
105-2551-6342-6020-1-06020-000000 AW CONTRACTED PUP...				0	0
101-1111-6343-6020-1-06020-000000 OUT OF DIST TRAVE...				0	1,500
101-1111-6343-6020-1-06020-000004 LOCAL TRAVEL				0	0
105-1411-6343-6020-1-06020-000000 ACTY - OUT OF DIS...				0	0
101-1111-6361-6020-1-06020-000000 POSTAGE				0	0
101-1111-6363-6020-1-06020-000000 PRINTED FORMS				1,283	550
105-1411-6371-6020-1-06020-000000 ACTY - DUES & MEM...				0	0
101-1111-6391-6020-1-06020-000000 MISC PURCH SVCS				0	0
101-1111-6391-6020-1-06020-320000 FIELD TRIP ENTRY ...				0	1,748
105-1411-6391-6020-1-06020-000000 ACTY - MISC PURCH...				0	0
105-1411-6391-6020-1-06020-000019 ACTY - MISC PURCH...				0	0
6400 - Supplies and Materials				**49,173**	**38,278**
101-1111-6411-6020-1-06020-000000 SUPPLIES - OFFICE				47,997	11,343
101-1111-6411-6020-1-06020-000001 SUPPLIES - 1ST GR				0	1,005
101-1111-6411-6020-1-06020-000002 SUPPLIES - 2ND GR				0	930
101-1111-6411-6020-1-06020-000003 SUPPLIES - 3RD GR				0	1,140
101-1111-6411-6020-1-06020-000004 SUPPLIES - 4TH GR				0	975
101-1111-6411-6020-1-06020-000005 SUPPLIES - 5TH GR				0	1,215
101-1111-6411-6020-1-06020-000006 SUPPLIES - KDG				0	975
101-1111-6411-6020-1-06020-000008 SUPPLIES - SPED				0	2,963
101-1111-6411-6020-1-06020-000010 SUPPLIES - ART				0	1,660
101-1111-6411-6020-1-06020-000011 SUPPLIES - MUSIC				0	724
101-1111-6411-6020-1-06020-000012 SUPPLIES - PE				0	724
101-1111-6411-6020-1-06020-000020 SUPPLIES - SPEECH				0	200
101-1111-6411-6020-1-06020-000025 SUPPLIES - RECESS				0	350
101-1251-6411-6020-1-06020-000000 SUPPLIES - INTERV...				0	250
101-2122-6411-6020-1-06020-000000 GUIDANCE - SUPPLI...				0	500
101-2222-6411-6020-1-06020-000000 MEDIA - SUPPLIES				0	424
105-1411-6411-6020-1-06020-000000 ACTY - SUPPLIES				0	12,000
105-1411-6411-6020-1-06020-000010 ACTY - SUPPLIES -...				0	0
105-1411-6411-6020-1-06020-000015 ACTY - SUPPLIES -...				0	0
105-1411-6411-6020-1-06020-000016 ACTY - SUPPLIES -...				0	0
105-1411-6411-6020-1-06020-000020 ACTY - SUPPLIES -...				0	0
101-1111-6412-6020-1-06020-000000 SUPPLIES TECH REL				1,176	600
101-1111-6431-6020-1-06020-000000 TEXTBOOKS & REPAI...				0	0
101-2222-6441-6020-1-06020-000000 MEDIA - LIBRARY B...				0	300
105-2222-6441-6020-1-06020-000015 ACTY - LIBRARY BO...				0	0
6500 - Capital Outlay				**0**	**0**
404-1111-6541-6020-1-06020-000000 REGULAR EQUIP				0	0
07500 - Gerner Early Childhood Education Center	**13,973**	**11,539**	**13,686**	**23,423**	**21,000**

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6300 - Purchased Services	**0**	**0**	**0**	**268**	**0**
105-3512-6343-7500-1-07500-000004 ACTY - ECEC LOCAL...	0	0	0	120	0
105-3512-6363-7500-1-07500-000000 ACTY - ECEC PRINT...	0	0	0	148	0
105-3512-6391-7500-1-07500-000000 ACTY - ECEC MISC ...	0	0	0	0	0
6400 - Supplies and Materials	**13,973**	**11,539**	**13,686**	**23,155**	**21,000**
105-3512-6411-7500-1-07500-000000 ACTY - ECEC SUPPL...	13,177	11,539	13,686	16,916	18,500
105-3512-6412-7500-1-07500-000000 ACTY - ECEC SUPPL...	663	0	0	5,795	2,000
105-3512-6431-7500-1-07500-000000 ACTY - ECEC TEXTB...	133	0	0	444	500
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
105-3512-6531-7500-1-07500-000000 ACTY - OUTDOOR/LA...	0	0	0	0	0
09000 - District Office	**2,304**	**4,063**	**4,133**	**3,481**	**4,500**
6300 - Purchased Services	**0**	**381**	**0**	**0**	**0**
105-1411-6319-1000-1-09000-000000 ACTY - PROF SVC -...		381	0	0	0
105-1411-6361-1000-1-09000-000000 ACTY - POSTAGE - ...	0	0	0	0	0
6400 - Supplies and Materials	**2,304**	**3,682**	**4,133**	**3,481**	**4,500**
105-1411-6411-1000-1-09000-000000 ACTY - GENERAL SU...		3,682	4,133	3,481	4,500
105-2529-6411-1000-1-09000-000000 ACTY - GENERAL SU...	2,304				
11001 - Business Services	**116,052,677**	**113,389,346**	**112,865,916**	**120,523,057**	**136,729,661**
6100 - Salaries	**66,627,190**	**72,929,624**	**75,380,117**	**78,009,998**	**86,805,678**
101-1111-6151-4020-1-11001-000000 FT CLASS SALARY -...	31,975	36,409	37,228	38,883	42,393
101-1111-6151-4040-1-11001-000000 FT CLASS SALARY -...	27,082	29,332	31,692	34,247	37,339
101-1111-6151-4060-1-11001-000000 FT CLASS SALARY -...	23,179	27,936	30,183	32,269	35,182
101-1111-6151-4080-1-11001-000000 FT CLASS SALARY -...	30,483	35,222	37,193	38,544	42,024
101-1111-6151-5000-1-11001-000000 FT CLASS SALARY -...	21,173	26,917	28,868	22,924	24,993
101-1111-6151-5020-1-11001-000000 FT CLASS SALARY -...	34,380	38,446	39,906	40,322	43,962
101-1111-6151-5040-1-11001-000000 FT CLASS SALARY -...	30,388	31,470	33,152	34,902	38,053
101-1111-6151-5060-1-11001-000000 FT CLASS SALARY -...	32,318	21,020	24,440	28,313	30,869
101-1111-6151-5080-1-11001-000000 FT CLASS SALARY -...	22,738	32,806	34,964	36,904	40,236
101-1111-6151-5090-1-11001-000000 FT CLASS SALARY -...	18,100	22,031	22,173	29,086	31,712
101-1111-6151-5095-1-11001-000000 FT CLASS SALARY -...	25,425	30,285	34,306	37,780	41,191
101-1111-6151-6000-1-11001-000000 FT CLASS SALARY -...	0	25,571	27,980	55,961	61,013
101-1111-6152-4020-1-11001-000000 INST AIDE SALARY ...		14,164	32	0	0
101-1111-6152-4060-1-11001-000000 INST AIDE SALARY ...	0	19,615	139	0	0
101-1111-6152-4080-1-11001-000000 INST AIDE SALARY ...			17,998	0	0
101-1111-6152-5000-1-11001-000000 INST AIDE SALARY ...			28,799	0	0
101-1111-6152-5060-1-11001-000000 INST AIDE SALARY ...	0	0	0	0	0
101-1111-6152-5090-1-11001-000000 INST AIDE SALARY ...	28,481	0	0	0	0
101-1111-6152-5095-1-11001-000000 INST AIDE SALARY ...	0	0	0	0	0
101-1111-6153-4020-1-11001-000000 CLASS SUB SALARY ...	446	247	2,808	4,954	5,385
101-1111-6153-4040-1-11001-000000 CLASS SUB SALARY ...	484	1,080	1,409	920	1,000
101-1111-6153-4060-1-11001-000000 CLASS SUB SALARY ...	75	419	70	199	216
101-1111-6153-4080-1-11001-000000 CLASS SUB SALARY ...	413	291	277	663	721
101-1111-6153-5000-1-11001-000000 CLASS SUB SALARY ...	499	128	1,036	870	946
101-1111-6153-5020-1-11001-000000 CLASS SUB SALARY ...	949	10,026	3,066	1,477	1,605
101-1111-6153-5040-1-11001-000000 CLASS SUB SALARY ...	983	1,447	2,346	146	159
101-1111-6153-5060-1-11001-000000 CLASS SUB SALARY ...	0	2,550	2,861	1,917	2,084
101-1111-6153-5080-1-11001-000000 CLASS SUB SALARY ...	740	99	0	0	0
101-1111-6153-5090-1-11001-000000 CLASS SUB SALARY ...	939	995	2,246	801	871
101-1111-6153-5095-1-11001-000000 CLASS SUB SALARY ...	765	544	1,129	444	483
101-1111-6161-4020-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-4040-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-4060-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0

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101-1111-6161-4080-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5000-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5020-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5040-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5060-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5080-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5090-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6161-5095-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1111-6172-0000-1-11001-000000 CLASSIFIED RETIRE...		0	0	0	0
101-1111-6173-0000-1-11001-000000 CLASSIFIED SICK L...	0	0	0	533	579
101-1111-6173-4020-1-11001-000000 CLASSIFIED SICK L...	0	280	0	0	0
101-1111-6173-4040-1-11001-000000 CLASSIFIED SICK L...	0	12,008	0	177	192
101-1111-6173-4060-1-11001-000000 CLASSIFIED SICK L...	0	200	100	0	0
101-1111-6173-4080-1-11001-000000 CLASSIFIED SICK L...	0	200	0	0	0
101-1111-6173-5000-1-11001-000000 CLASSIFIED SICK L...	4,552	3,923	0	0	0
101-1111-6173-5020-1-11001-000000 CLASSIFIED SICK L...	0	400	0	0	0
101-1111-6173-5040-1-11001-000000 CLASSIFIED SICK L...	0	100	0	0	0
101-1111-6173-5060-1-11001-000000 CLASSIFIED SICK L...	0	8,601	9,868	0	0
101-1111-6173-5080-1-11001-000000 CLASSIFIED SICK L...	0	0	4,768	0	0
101-1111-6173-5090-1-11001-000000 CLASSIFIED SICK L...	8,036	200	5,018	177	192
101-1111-6173-5095-1-11001-000000 CLASSIFIED SICK L...	7,692	0	100	0	0
101-1111-6173-7500-1-11001-000000 CLASSIFIED SICK L...	3,359	0	100	1,288	1,400
101-1111-6174-0000-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	147	160
101-1111-6174-4020-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-4040-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-4060-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-4080-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-5000-1-11001-000000 CLASSIFIED PB LEA...	81	94	0	0	0
101-1111-6174-5020-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-5040-1-11001-000000 CLASSIFIED PB LEA...	0	0	33	0	0
101-1111-6174-5060-1-11001-000000 CLASSIFIED PB LEA...	0	0	325	0	0
101-1111-6174-5080-1-11001-000000 CLASSIFIED PB LEA...	0	0	136	0	0
101-1111-6174-5090-1-11001-000000 CLASSIFIED PB LEA...	401	224	402	0	0
101-1111-6174-5095-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1111-6174-7500-1-11001-000000 CLASSIFIED PB LEA...	278	0	0	614	667
202-1111-6111-4020-1-11001-000000 FT CERT SALARY - ...	1,466,048	1,498,658	1,585,360	1,619,005	1,782,768
202-1111-6111-4040-1-11001-000000 FT CERT SALARY - ...	1,367,338	1,474,963	1,482,616	1,268,763	1,397,099
202-1111-6111-4060-1-11001-000000 FT CERT SALARY - ...	1,282,814	1,373,186	1,384,086	1,285,944	1,416,017
202-1111-6111-4080-1-11001-000000 FT CERT SALARY - ...	1,251,628	1,333,174	1,353,329	1,356,801	1,494,042
202-1111-6111-5000-1-11001-000000 FT CERT SALARY - ...	1,415,547	1,516,217	1,606,581	1,780,451	1,960,544
202-1111-6111-5020-1-11001-000000 FT CERT SALARY - ...	1,815,446	2,016,161	2,020,615	1,875,503	2,065,210
202-1111-6111-5040-1-11001-000000 FT CERT SALARY - ...	1,380,040	1,550,183	1,563,397	1,543,391	1,699,505
202-1111-6111-5060-1-11001-000000 FT CERT SALARY - ...	1,534,091	1,537,788	1,681,743	1,708,841	1,881,691
202-1111-6111-5080-1-11001-000000 FT CERT SALARY - ...	1,414,934	1,465,635	1,470,870	1,516,325	1,669,702
202-1111-6111-5090-1-11001-000000 FT CERT SALARY - ...	1,597,638	1,825,980	1,766,683	1,695,437	1,866,931
202-1111-6111-5095-1-11001-000000 FT CERT SALARY - ...	1,384,644	1,622,028	1,680,771	1,717,391	1,891,105
202-1111-6121-4020-1-11001-000000 CERT SUB SALARY -...	76,455	62,598	56,252	70,382	76,364
202-1111-6121-4040-1-11001-000000 CERT SUB SALARY -...	46,234	68,532	85,208	90,995	98,730
202-1111-6121-4060-1-11001-000000 CERT SUB SALARY -...	34,021	57,960	87,817	40,301	43,727
202-1111-6121-4080-1-11001-000000 CERT SUB SALARY -...	50,620	32,126	35,655	57,436	62,318
202-1111-6121-5000-1-11001-000000 CERT SUB SALARY -...	70,563	107,637	75,392	85,020	92,247
202-1111-6121-5020-1-11001-000000 CERT SUB SALARY -...	42,257	61,548	55,469	63,359	68,745
202-1111-6121-5040-1-11001-000000 CERT SUB SALARY -...	44,431	73,800	41,933	66,675	72,342
202-1111-6121-5060-1-11001-000000 CERT SUB SALARY -...	56,335	67,881	66,494	42,672	46,299
202-1111-6121-5080-1-11001-000000 CERT SUB SALARY -...	28,453	63,517	40,430	53,291	57,821

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202-1111-6121-5090-1-11001-000000 CERT SUB SALARY -...	29,201	73,132	55,491	49,163	53,342
202-1111-6121-5095-1-11001-000000 CERT SUB SALARY -...	48,182	50,465	70,563	54,082	58,679
202-1111-6121-7500-1-11001-000000 CERT SUB SALARY -...	0	0	277	0	0
202-1111-6122-4020-1-11001-000000 PT CERTIFIED SALA...	38,439	39,989	0	0	0
202-1111-6122-4040-1-11001-000000 PT CERTIFIED SALA...	63,965	70,869	73,094	74,061	80,504
202-1111-6122-4060-1-11001-000000 PT CERTIFIED SALA...	0	0	0	0	0
202-1111-6122-4080-1-11001-000000 PT CERTIFIED SALA...	0	0	0	0	0
202-1111-6122-5000-1-11001-000000 PT CERTIFIED SALA...	67,098	69,754	75,063	0	0
202-1111-6122-5020-1-11001-000000 PT CERTIFIED SALA...	0	0	0	78,937	85,805
202-1111-6122-5040-1-11001-000000 PT CERTIFIED SALA...	35,611	36,949	38,895	20,082	21,829
202-1111-6122-5080-1-11001-000000 PT CERTIFIED SALA...	95,501	74,236	74,768	78,976	85,847
202-1111-6122-5090-1-11001-000000 PT CERTIFIED SALA...	0	0	0	0	0
202-1111-6122-5095-1-11001-000000 PT CERTIFIED SALA...	58,449	0	0	0	0
101-1131-6151-3000-1-11001-000000 FT CLASS SALARY -...	19,967	6,382	24,764	30,958	33,753
101-1131-6151-3030-1-11001-000000 FT CLASS SALARY -...	29,117	34,349	36,997	55,518	60,530
101-1131-6151-3050-1-11001-000000 FT CLASS SALARY -...	25,321	29,328	30,069	49,463	53,928
101-1131-6151-3060-1-11001-000000 FT CLASS SALARY -...	24,200	31,717	36,755	27,326	29,793
101-1131-6153-3000-1-11001-000000 CLASS SUB SALARY ...	2,493	4,937	574	862	937
101-1131-6153-3030-1-11001-000000 CLASS SUB SALARY ...	351	965	1,638	1,261	1,371
101-1131-6153-3050-1-11001-000000 CLASS SUB SALARY ...	5,151	310	2,626	1,284	1,396
101-1131-6153-3060-1-11001-000000 CLASS SUB SALARY ...	1,755	938	1,384	718	780
101-1131-6161-3000-1-11001-000000 PT CLASS SALARY -...	335	0	0	0	0
101-1131-6161-3030-1-11001-000000 PT CLASS SALARY -...	5,721	0	0	0	0
101-1131-6161-3050-1-11001-000000 PT CLASS SALARY -...	5,721	0	0	0	0
101-1131-6161-3060-1-11001-000000 PT CLASS SALARY -...	335	0	0	0	0
101-1131-6172-0000-1-11001-000000 CLASSIFIED RETIRE...	0	0	0	0	0
101-1131-6173-0000-1-11001-000000 CLASSIFIED SICK L...	0	0	0	0	0
101-1131-6173-3000-1-11001-000000 CLASSIFIED SICK L...	100	180	100	14,037	15,258
101-1131-6173-3030-1-11001-000000 CLASSIFIED SICK L...	0	200	12,891	0	0
101-1131-6173-3050-1-11001-000000 CLASSIFIED SICK L...	0	0	4,878	0	0
101-1131-6173-3060-1-11001-000000 CLASSIFIED SICK L...	0	17,158	0	0	0
101-1131-6174-0000-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1131-6174-3000-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1131-6174-3030-1-11001-000000 CLASSIFIED PB LEA...	0	0	360	0	0
101-1131-6174-3050-1-11001-000000 CLASSIFIED PB LEA...	0	0	136	0	0
101-1131-6174-3060-1-11001-000000 CLASSIFIED PB LEA...	0	44	0	0	0
202-1131-6111-3000-1-11001-000000 FT CERT SALARY - ...	2,573,084	2,661,504	2,766,388	2,956,490	3,255,540
202-1131-6111-3030-1-11001-000000 FT CERT SALARY - ...	2,659,234	2,881,481	2,885,579	2,959,612	3,258,977
202-1131-6111-3050-1-11001-000000 FT CERT SALARY - ...	2,635,565	2,690,627	2,631,970	2,782,293	3,063,722
202-1131-6111-3060-1-11001-000000 FT CERT SALARY - ...	2,565,968	2,703,400	2,666,856	2,800,902	3,084,214
202-1131-6121-3000-1-11001-000000 CERT SUB SALARY -...	63,571	57,960	74,903	67,362	73,088
202-1131-6121-3030-1-11001-000000 CERT SUB SALARY -...	75,864	79,128	68,711	54,344	58,963
202-1131-6121-3050-1-11001-000000 CERT SUB SALARY -...	62,327	44,686	73,347	69,188	75,069
202-1131-6121-3060-1-11001-000000 CERT SUB SALARY -...	72,436	59,561	70,158	63,339	68,723
202-1131-6122-3000-1-11001-000000 PT CERTIFIED SALA...	0	2,697	12,075	12,362	13,437
202-1131-6122-3030-1-11001-000000 PT CERTIFIED SALA...	0	0	11,444	14,367	15,617
202-1131-6122-3050-1-11001-000000 PT CERTIFIED SALA...	0	0	11,444	14,367	15,617
202-1131-6122-3060-1-11001-000000 PT CERTIFIED SALA...	0	2,697	12,075	12,362	13,437
202-1131-6131-3050-1-11001-000000 CERT SAL BEYSCHDA...		70	92	418	512
202-1131-6131-3060-1-11001-000000 CERT SALARY BEYSC...	680	0	0	0	0
101-1151-6151-1020-1-11001-000000 FT CLASS SALARY -...	22,375	25,786	26,707	28,809	31,410
101-1151-6151-1050-1-11001-000000 FT CLASS SALARY -...	23,163	36,827	39,269	39,796	43,389
101-1151-6151-1080-1-11001-000000 FT CLASS SALARY -...	31,623	33,325	62,384	106,505	116,120
101-1151-6153-1020-1-11001-000000 CLASS SUB SALARY ...	0	438	566	716	778
101-1151-6153-1050-1-11001-000000 CLASS SUB SALARY ...	6,905	719	140	2,882	3,133

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101-1151-6153-1080-1-11001-000000 CLASS SUB SALARY ...	1,330	0	468	116	126
101-1151-6161-1020-1-11001-000000 PT CLASS SALARY -...	0	0	0	0	0
101-1151-6161-1050-1-11001-000000 PT CLASS SALARY -...	5,763	840	901	3,616	3,931
101-1151-6161-1080-1-11001-000000 PT CLASS SALARY -...	336	0	0	0	0
101-1151-6172-0000-1-11001-000000 CLASSIFIED RETIRE...	0	0	0	0	0
101-1151-6172-1080-1-11001-000000 CLASSIFIED RETIRE...	0	100	0	0	0
101-1151-6173-0000-1-11001-000000 CLASSIFIED SICK L...	0	0	0	0	0
101-1151-6173-1020-1-11001-000000 CLASSIFIED SICK L...	0	200	2,941	0	0
101-1151-6173-1050-1-11001-000000 CLASSIFIED SICK L...	14,806	16,738	13,117	5,696	6,192
101-1151-6173-1080-1-11001-000000 CLASSIFIED SICK L...	10,451	7,744	300	28,585	31,072
101-1151-6173-6000-1-11001-000000 CLASSIFIED SICK L...	100	21,001	0	0	0
101-1151-6174-0000-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1151-6174-1020-1-11001-000000 CLASSIFIED PB LEA...	0	0	0	0	0
101-1151-6174-1050-1-11001-000000 CLASSIFIED PB LEA...	300	180	244	117	127
101-1151-6174-1080-1-11001-000000 CLASSIFIED PB LEA...	307	411	0	683	742
101-1151-6174-6000-1-11001-000000 CLASSIFIED PB LEA...	0	904	0	0	0
101-1151-6165-1050-1-11001-000000 CLASS SALARY BEYS...	3,806	4,730	5,005	3,928	4,270
202-1151-6111-1020-1-11001-000000 FT CERT SALARY - ...	2,236,938	2,419,426	2,451,085	2,580,602	2,841,630
202-1151-6111-1050-1-11001-000000 FT CERT SALARY - ...	5,807,974	5,971,365	6,229,983	6,346,367	6,988,303
202-1151-6111-1080-1-11001-000000 FT CERT SALARY - ...	5,315,699	5,684,843	5,968,955	6,217,858	6,846,795
202-1151-6121-1020-1-11001-000000 CERT SUB SALARY -...	42,520	50,078	54,054	49,762	53,992
202-1151-6121-1050-1-11001-000000 CERT SUB SALARY -...	125,699	157,352	179,681	191,492	207,769
202-1151-6121-1080-1-11001-000000 CERT SUB SALARY -...	118,149	179,933	170,172	168,566	182,894
202-1151-6121-6000-1-11001-000000 CERT SUB SALARY -...	4,805	6,402	5,908	911	988
202-1151-6122-1020-1-11001-000000 PT CERTIFIED SALA...	0	0	0	0	0
202-1151-6122-1050-1-11001-000000 PT CERTIFIED SALA...	0	0	63,647	43,758	47,565
202-1151-6122-1080-1-11001-000000 PT CERTIFIED SALA...	18,043	18,947	12,078	12,366	13,442
202-1151-6131-1050-1-11001-000000 CERT SALARY BEYSC...	5,575	2,450	955	10,918	13,385
202-1151-6131-1080-1-11001-000000 CERT SALARY BEYSC...	470	0	0	209	256
101-1221-6153-6000-1-11001-000000 SPED - CLASS SUB ...			907	1,320	1,435
202-1411-6131-1020-1-11001-000000 ACADEMIC RIDER - ...	23,013	36,354	39,350	37,709	46,231
202-1411-6131-1050-1-11001-000000 ACADEMIC RIDER - ...	151,116	156,594	144,157	179,156	219,645
202-1411-6131-1080-1-11001-000000 ACADEMIC RIDER - ...	148,787	182,425	178,372	186,222	228,308
202-1411-6131-3000-1-11001-000000 ACADEMIC RIDER - ...	50,221	56,592	61,327	68,626	84,135
202-1411-6131-3030-1-11001-000000 ACADEMIC RIDER - ...	51,559	57,064	57,698	58,476	71,692
202-1411-6131-3050-1-11001-000000 ACADEMIC RIDER - ...	56,825	56,990	55,797	63,957	78,411
202-1411-6131-3060-1-11001-000000 ACADEMIC RIDER - ...	51,793	57,690	54,913	56,612	69,406
202-1411-6131-4020-1-11001-000000 ACADEMIC RIDER - ...	21,791	27,530	29,594	25,445	31,196
202-1411-6131-4040-1-11001-000000 ACADEMIC RIDER - ...	28,401	27,743	28,523	26,088	31,984
202-1411-6131-4060-1-11001-000000 ACADEMIC RIDER - ...	20,778	21,565	21,669	18,472	22,647
202-1411-6131-4080-1-11001-000000 ACADEMIC RIDER - ...	13,899	16,327	16,068	21,139	25,916
202-1411-6131-5000-1-11001-000000 ACADEMIC RIDER - ...	17,953	24,954	22,896	22,024	27,001
202-1411-6131-5020-1-11001-000000 ACADEMIC RIDER - ...	17,579	22,178	22,426	21,435	26,279
202-1411-6131-5040-1-11001-000000 ACADEMIC RIDER - ...	20,871	23,079	22,666	21,926	26,881
202-1411-6131-5060-1-11001-000000 ACADEMIC RIDER - ...	19,343	19,638	22,511	17,059	20,914
202-1411-6131-5080-1-11001-000000 ACADEMIC RIDER - ...	20,149	22,100	25,764	25,565	31,343
202-1411-6131-5090-1-11001-000000 ACADEMIC RIDER - ...	17,428	21,036	16,092	17,723	21,728
202-1411-6131-5095-1-11001-000000 ACADEMIC RIDER - ...	15,829	18,038	17,455	20,538	25,180
202-1411-6131-6000-1-11001-000000 ACADEMIC RIDER - ...	3,405	3,696	3,738	5,082	6,231
202-1411-6131-7500-1-11001-000000 ACADEMIC RIDER - ...	4,536	4,249	3,720	3,306	4,053
202-1421-6131-1050-1-11001-000000 ATHLETIC RIDER - ...	392,092	428,377	395,821	378,223	463,701
202-1421-6131-1080-1-11001-000000 ATHLETIC RIDER - ...	378,269	379,856	368,979	388,748	476,605
202-1421-6131-3000-1-11001-000000 ATHLETIC RIDER - ...	49,164	37,437	29,718	35,645	43,701
202-1421-6131-3030-1-11001-000000 ATHLETIC RIDER - ...	39,009	33,259	33,047	48,376	59,309
202-1421-6131-3050-1-11001-000000 ATHLETIC RIDER - ...	32,577	37,287	34,101	39,517	48,448

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202-1421-6131-3060-1-11001-000000 ATHLETIC RIDER - ...	49,243	43,010	31,863	37,491	45,964
202-2122-6111-1020-1-11001-000000 GUIDANCE - FT CER...	149,855	157,598	160,962	163,268	179,783
202-2122-6111-1050-1-11001-000000 GUIDANCE - FT CER...	446,923	449,044	463,659	477,768	526,094
202-2122-6111-1080-1-11001-000000 GUIDANCE - FT CER...	402,108	420,395	478,029	492,864	542,717
202-2122-6111-3000-1-11001-000000 GUIDANCE - FT CER...		148,364	162,122	167,256	184,174
202-2122-6111-3030-1-11001-000000 GUIDANCE - FT CER...	98,778	153,075	156,409	160,607	176,852
202-2122-6111-3050-1-11001-000000 GUIDANCE - FT CER...	78	140,587	141,545	145,844	160,596
202-2122-6111-3060-1-11001-000000 GUIDANCE - FT CER...		137,920	141,279	144,739	159,379
202-2122-6111-4020-1-11001-000000 GUIDANCE - FT CER...		54,466	57,737	63,200	69,593
202-2122-6111-4040-1-11001-000000 GUIDANCE - FT CER...		59,783	62,663	67,923	74,793
202-2122-6111-4060-1-11001-000000 GUIDANCE - FT CER...		59,667	61,149	63,368	69,778
202-2122-6111-4080-1-11001-000000 GUIDANCE - FT CER...		83,367	84,922	87,519	96,372
202-2122-6111-5000-1-11001-000000 GUIDANCE - FT CER...		61,020	62,509	69,759	76,815
202-2122-6111-5020-1-11001-000000 GUIDANCE - FT CER...		113,116	115,994	119,510	131,598
202-2122-6111-5040-1-11001-000000 GUIDANCE - FT CER...		72,528	73,948	75,964	83,648
202-2122-6111-5060-1-11001-000000 GUIDANCE - FT CER...		75,622	49,620	52,830	58,174
202-2122-6111-5080-1-11001-000000 GUIDANCE - FT CER...		73,820	80,512	78,459	86,395
202-2122-6111-5090-1-11001-000000 GUIDANCE - FT CER...		55,359	79,051	81,667	89,928
202-2122-6111-5095-1-11001-000000 GUIDANCE - FT CER...		65,849	70,147	60,347	66,451
202-2122-6122-1050-1-11001-000000 GUIDANCE - PT CER...	0	0	0	0	0
202-2122-6122-5040-1-11001-000000 GUIDANCE - PT CER...		0	0	0	0
202-2122-6122-5090-1-11001-000000 GUIDANCE - PT CER...		36,358	39,654	31,641	34,394
202-2122-6131-1050-1-11001-000000 GUIDANCE - CERT S...		382	0	0	0
202-2152-6122-5080-1-11001-000000 PT CERT SALARY - ...	0	0	0	0	0
202-2211-6112-1050-1-11001-000000 INSTRUCTN - FT AD...	103,722	107,850	111,192	115,332	131,377
202-2211-6112-1080-1-11001-000000 INSTRUCTN - FT AD...	103,723	107,850	111,196	115,333	131,378
202-2211-6112-3000-1-11001-000000 INSTRUCTN - FT AD...	39,485	40,466	41,719	43,223	49,236
202-2211-6112-3030-1-11001-000000 INSTRUCTN - FT AD...	39,485	40,466	41,719	43,223	49,236
202-2211-6112-3050-1-11001-000000 INSTRUCTN - FT AD...	39,485	40,466	41,719	43,223	49,236
202-2211-6112-3060-1-11001-000000 INSTRUCTN - FT AD...	39,485	40,466	41,719	43,223	49,236
202-2211-6112-4020-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-4040-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-4060-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-4080-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-5000-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-5020-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,057	37,656
202-2211-6112-5040-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-5060-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-5080-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-5090-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-5095-1-11001-000000 INSTRUCTN - FT AD...	30,850	30,964	31,923	33,056	37,655
202-2211-6112-7500-1-11001-000000 INSTRUCTN - FT AD...	30,748	28,211	29,085	30,111	34,300
202-2212-6111-1020-1-11001-001000 INSTRL COACH - FT...	78,439	82,304	83,911	86,138	94,851
202-2212-6111-1050-1-11001-001000 INSTRL COACH - FT...	47,274	30,250	0	0	0
202-2212-6111-1080-1-11001-001000 INSTRL COACH - FT...	119,718	105,549	76,765	78,796	86,766
202-2212-6111-3000-1-11001-001000 INSTRL COACH - FT...	42,313	44,095	44,955	46,205	50,879
202-2212-6111-3030-1-11001-001000 INSTRL COACH - FT...	34,687	38,205	39,853	42,819	47,150
202-2212-6111-3050-1-11001-001000 INSTRL COACH - FT...	34,688	38,205	39,853	42,820	47,151
202-2212-6111-3060-1-11001-001000 INSTRL COACH - FT...	42,313	44,095	44,955	46,205	50,879
202-2212-6111-4020-1-11001-001000 INSTRL COACH - FT...	38,086	39,225	40,073	41,127	45,287
202-2212-6111-4040-1-11001-001000 INSTRL COACH - FT...	32,067	33,308	33,621	28,659	31,558
202-2212-6111-4060-1-11001-001000 INSTRL COACH - FT...	39,962	42,094	42,854	46,932	51,679
202-2212-6111-4080-1-11001-001000 INSTRL COACH - FT...	38,087	39,225	40,074	41,127	45,287
202-2212-6111-5000-1-11001-001000 INSTRL COACH - FT...	39,963	42,094	42,854	0	0
202-2212-6111-5020-1-11001-001000 INSTRL COACH - FT...	31,979	33,251	33,854	31,718	34,926

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202-2212-6111-5040-1-11001-001000 INSTRL COACH - FT...	35,233	37,730	38,318	40,349	44,430
202-2212-6111-5060-1-11001-001000 INSTRL COACH - FT...	35,234	37,730	38,319	87,282	96,111
202-2212-6111-5080-1-11001-001000 INSTRL COACH - FT...	63,105	65,580	66,481	60,378	66,485
202-2212-6111-5090-1-11001-001000 INSTRL COACH - FT...	38,179	40,581	42,222	43,249	47,624
202-2212-6111-5095-1-11001-001000 INSTRL COACH - FT...	38,180	40,581	42,222	43,249	47,624
202-2212-6111-6000-1-11001-001000 INSTRL COACH - FT...	31,038	32,273	33,008	31,718	34,926
202-2212-6111-7500-1-11001-001000 INSTRL COACH - FT...	33,184	34,317	34,795	28,651	31,549
202-2222-6111-1050-1-11001-000000 MEDIA - FT CERT S...	83,571	0	47,572	58,922	64,882
202-2222-6111-1080-1-11001-000000 MEDIA - FT CERT S...	53,867	52,171	85,759	88,058	96,965
202-2222-6111-3000-1-11001-000000 MEDIA - FT CERT S...	63,439	67,161	68,494	70,374	77,492
202-2222-6111-3030-1-11001-000000 MEDIA - FT CERT S...	75,674	78,772	80,334	82,540	90,889
202-2222-6111-3050-1-11001-000000 MEDIA - FT CERT S...	81,018	83,571	85,229	87,569	96,427
202-2222-6111-3060-1-11001-000000 MEDIA - FT CERT S...	66,707	73,065	78,209	80,357	88,485
202-2222-6111-4020-1-11001-000000 MEDIA - FT CERT S...	68,364	73,832	75,162	77,228	85,040
202-2222-6111-4040-1-11001-000000 MEDIA - FT CERT S...	72,312	78,904	70,838	76,065	83,759
202-2222-6111-4060-1-11001-000000 MEDIA - FT CERT S...	73,541	76,553	78,066	80,211	88,324
202-2222-6111-4080-1-11001-000000 MEDIA - FT CERT S...	53,705	57,934	59,284	61,290	67,489
202-2222-6111-5000-1-11001-000000 MEDIA - FT CERT S...	78,061	79,680	80,606	82,766	91,138
202-2222-6111-5020-1-11001-000000 MEDIA - FT CERT S...	78,717	81,702	83,316	85,681	94,348
202-2222-6111-5040-1-11001-000000 MEDIA - FT CERT S...	54,913	47,342	60,683	62,704	69,047
202-2222-6111-5060-1-11001-000000 MEDIA - FT CERT S...	60,477	65,243	66,623	68,741	75,694
202-2222-6111-5080-1-11001-000000 MEDIA - FT CERT S...	0	0	76,985	79,101	87,102
202-2222-6111-5090-1-11001-000000 MEDIA - FT CERT S...	70,329	71,128	72,532	74,526	82,064
202-2222-6111-5095-1-11001-000000 MEDIA - FT CERT S...	64,627	66,571	66,226	69,175	76,172
202-2222-6122-5080-1-11001-000000 MEDIA - PT CERT S...	71,009	70,144	0	0	0
202-2321-6112-0000-1-11001-000000 SUPT OFF - FT ADM...	367,885	253,600	261,600	263,113	299,718
202-2329-6112-0000-1-11001-000000 ADM SVCS - FT ADM...	132,227	138,875	139,000	144,278	164,350
202-2329-6112-0000-1-11001-000001 ACCESS & INCLUSIO...	122,917	129,160	133,166	244,622	278,654
202-2411-6112-1020-1-11001-000000 SCHOOL SVCS - FT ...	355,525	358,872	345,831	358,903	408,834
202-2411-6112-1050-1-11001-000000 SCHOOL SVCS - FT ...	683,527	725,361	750,695	751,510	856,062
202-2411-6112-1080-1-11001-000000 SCHOOL SVCS - FT ...	686,053	678,915	687,184	715,900	815,498
202-2411-6112-3000-1-11001-000000 SCHOOL SVCS - FT ...	264,297	325,330	340,011	365,477	416,323
202-2411-6112-3030-1-11001-000000 SCHOOL SVCS - FT ...	259,208	300,048	314,356	326,349	371,751
202-2411-6112-3050-1-11001-000000 SCHOOL SVCS - FT ...	247,328	313,780	315,115	327,263	372,793
202-2411-6112-3060-1-11001-000000 SCHOOL SVCS - FT ...	249,531	325,747	328,150	329,919	375,818
202-2411-6112-4020-1-11001-000000 SCHOOL SVCS - FT ...	144,607	189,596	195,238	202,703	230,904
202-2411-6112-4040-1-11001-000000 SCHOOL SVCS - FT ...	147,555	147,069	156,156	217,227	247,448
202-2411-6112-4060-1-11001-000000 SCHOOL SVCS - FT ...	188,839	198,609	199,968	211,078	240,444
202-2411-6112-4080-1-11001-000000 SCHOOL SVCS - FT ...	196,145	196,649	195,396	202,866	231,089
202-2411-6112-5000-1-11001-000000 SCHOOL SVCS - FT ...	200,179	210,685	216,913	214,786	244,668
202-2411-6112-5020-1-11001-000000 SCHOOL SVCS - FT ...	219,014	234,630	250,278	244,818	278,878
202-2411-6112-5040-1-11001-000000 SCHOOL SVCS - FT ...	206,993	204,205	212,685	220,826	251,548
202-2411-6112-5060-1-11001-000000 SCHOOL SVCS - FT ...	185,782	195,531	205,281	213,014	242,649
202-2411-6112-5080-1-11001-000000 SCHOOL SVCS - FT ...	150,735	150,727	159,955	165,050	188,012
202-2411-6112-5090-1-11001-000000 SCHOOL SVCS - FT ...	217,834	230,008	202,428	210,172	239,412
202-2411-6112-5095-1-11001-000000 SCHOOL SVCS - FT ...	209,430	220,106	226,616	225,443	256,807
202-2411-6121-1080-1-11001-000000 SCHOOL SVCS - CER...			45,245		
202-2511-6112-0000-1-11001-000000 BUS OFF - FT ADMI...	191,963	201,359	206,068	212,220	241,745
202-2573-6111-0000-1-11001-000000 CENTRAL PROC - FT...	90,988	94,029	96,312	98,607	108,581
202-2623-6112-0000-1-11001-000000 QUAL/EVAL - FT AD...	163,129	171,483	176,843	183,592	209,134
202-2641-6112-0000-1-11001-000000 HR - FT ADMIN CER...	334,420	303,216	456,855	469,651	534,990
101-1411-6161-1020-1-11001-000000 ACADEMIC RIDER - ...	0	0	206	0	0
101-1411-6161-1050-1-11001-000000 ACADEMIC RIDER - ...	0	0	4,674	5,084	5,526
101-1411-6161-1080-1-11001-000000 ACADEMIC RIDER - ...	0	0	11,611	1,212	1,317
101-1411-6161-3000-1-11001-000000 ACADEMIC RIDER - ...	3,052	0	0	0	0

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101-1411-6161-3030-1-11001-000000 ACADEMIC RIDER - ...	0	0	2,145	1,167	1,269
101-1411-6161-3050-1-11001-000000 ACADEMIC RIDER - ...	3,035	0	0	1,773	1,927
101-1411-6161-3060-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	0	0
101-1411-6161-4020-1-11001-000000 ACADEMIC RIDER - ...	0	0	206	0	0
101-1411-6161-4040-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	224	243
101-1411-6161-4060-1-11001-000000 ACADEMIC RIDER - ...	0	0	825	0	0
101-1411-6161-4080-1-11001-000000 ACADEMIC RIDER - ...	0	831	825	448	487
101-1411-6161-5000-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	0	0
101-1411-6161-5020-1-11001-000000 ACADEMIC RIDER - ...	391	1,143	662	0	0
101-1411-6161-5040-1-11001-000000 ACADEMIC RIDER - ...	0	208	0	606	659
101-1411-6161-5060-1-11001-000000 ACADEMIC RIDER - ...	587	0	0	0	0
101-1411-6161-5080-1-11001-000000 ACADEMIC RIDER - ...	196	1,386	1,176	830	902
101-1411-6161-5090-1-11001-000000 ACADEMIC RIDER - ...	0	0	0	0	0
101-1411-6161-5095-1-11001-000000 ACADEMIC RIDER - ...	0	831	1,237	448	487
101-1411-6165-1020-1-11001-000000 ACADEMIC RIDER - ...	587	416	619	0	0
101-1411-6165-1050-1-11001-000000 ACADEMIC RIDER - ...	2,896	8,119	9,294	11,993	13,036
101-1411-6165-1080-1-11001-000000 ACADEMIC RIDER - ...	1,448	836	962	487	529
101-1411-6165-3000-1-11001-000000 ACADEMIC RIDER - ...	528	0	3,795	1,692	1,839
101-1411-6165-3030-1-11001-000000 ACADEMIC RIDER - ...	0	2,403	4,527	4,165	4,527
101-1411-6165-3050-1-11001-000000 ACADEMIC RIDER - ...	100	0	1,956	2,794	3,037
101-1411-6165-3060-1-11001-000000 ACADEMIC RIDER - ...	0	0	7,651	5,668	6,161
101-1411-6165-4020-1-11001-000000 ACADEMIC RIDER - ...	400	1,870	800	0	0
101-1411-6165-4040-1-11001-000000 ACADEMIC RIDER - ...	1,745	555	1,382	658	715
101-1411-6165-4060-1-11001-000000 ACADEMIC RIDER - ...	391	1,247	1,443	0	0
101-1411-6165-4080-1-11001-000000 ACADEMIC RIDER - ...	670	0	1,423	0	0
101-1411-6165-5000-1-11001-000000 ACADEMIC RIDER - ...	812	416	3,337	0	0
101-1411-6165-5020-1-11001-000000 ACADEMIC RIDER - ...	1,089	1,979	1,428	901	979
101-1411-6165-5040-1-11001-000000 ACADEMIC RIDER - ...	391	623	1,237	730	794
101-1411-6165-5060-1-11001-000000 ACADEMIC RIDER - ...	587	0	557	603	655
101-1411-6165-5080-1-11001-000000 ACADEMIC RIDER - ...	942	1,039	1,856	730	794
101-1411-6165-5090-1-11001-000000 ACADEMIC RIDER - ...	545	0	1,660	0	0
101-1411-6165-5095-1-11001-000000 ACADEMIC RIDER - ...	0	0	1,649	487	529
101-1411-6165-6000-1-11001-000000 ACADEMIC RIDER - ...	1,057	1,109	0	0	0
101-1411-6165-7500-1-11001-000000 ACADEMIC RIDER - ...	529	1,109	557	1,864	2,026
202-1111-6142-0000-1-11001-000000 CERTIFIED RETIRE/...	0	0	0	111,389	116,958
202-1111-6142-4020-1-11001-000000 CERTIFIED RETIRE/...	67,884	0	0	67,306	70,671
202-1111-6142-4040-1-11001-000000 CERTIFIED RETIRE/...	20,778	59,891	37,848	12,908	13,553
202-1111-6142-4080-1-11001-000000 CERTIFIED RETIRE/...	0	20,835	0	1,670	1,754
202-1111-6142-5020-1-11001-000000 CERTIFIED RETIRE/...	0	0	38,147	20,388	21,407
202-1131-6142-0000-1-11001-000000 CERTIFIED RETIRE/...	0	0	0	30,361	31,879
202-1131-6142-3000-1-11001-000000 CERTIFIED RETIRE/...	71,688	13,873	18,601	25,936	27,233
202-1131-6142-3030-1-11001-000000 CERTIFIED RETIRE/...	18,098	50,753	57,145	16,297	17,112
202-1131-6142-3050-1-11001-000000 CERTIFIED RETIRE/...	0	23,919	0	66,086	69,390
202-1131-6142-3060-1-11001-000000 CERTIFIED RETIRE/...	18,528	70,210	40,559	0	0
202-1151-6142-0000-1-11001-000000 CERTIFIED RETIRE/...	0	0	0	77,033	80,885
202-1151-6142-1020-1-11001-000000 CERTIFIED RETIRE/...	21,484	0	0	0	0
202-1151-6142-1050-1-11001-000000 CERTIFIED RETIRE/...	117,895	7,688	100,641	14,590	15,320
202-1151-6142-1080-1-11001-000000 CERTIFIED RETIRE/...	168,204	55,234	13,788	62,864	66,007
202-1151-6142-6000-1-11001-000000 CERTIFIED RETIRE/...	0	0	6,546	7,390	7,760
202-2641-6142-0000-1-11001-000000 HR - CERTIFIED RE...	0	26,274	2,323	10,031	10,533
202-1111-6143-0000-1-11001-000000 CERTIFIED SICK LE...	0	0	0	83,708	87,893
202-1111-6143-4020-1-11001-000000 CERTIFIED SICK LE...	2,875	200	200	7,986	8,385
202-1111-6143-4040-1-11001-000000 CERTIFIED SICK LE...	5,100	7,838	2,533	2,587	2,716
202-1111-6143-4060-1-11001-000000 CERTIFIED SICK LE...	2,125	0	3,900	6,224	6,535
202-1111-6143-4080-1-11001-000000 CERTIFIED SICK LE...	0	5,350	0	0	0

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202-1111-6143-5000-1-11001-000000 CERTIFIED SICK LE...	100	0	100	2,461	2,584
202-1111-6143-5020-1-11001-000000 CERTIFIED SICK LE...	100	100	25,705	3,120	3,276
202-1111-6143-5040-1-11001-000000 CERTIFIED SICK LE...	3,175	200	200	0	0
202-1111-6143-5060-1-11001-000000 CERTIFIED SICK LE...	4,624	5,125	1,900	0	0
202-1111-6143-5080-1-11001-000000 CERTIFIED SICK LE...	3,825	5,475	2,017	209	219
202-1111-6143-5090-1-11001-000000 CERTIFIED SICK LE...	1,275	1,650	5,250	2,705	2,840
202-1111-6143-5095-1-11001-000000 CERTIFIED SICK LE...	200	0	200	0	0
202-1111-6143-7500-1-11001-000000 CERTIFIED SICK LE...	0	100	1,433	0	0
202-1131-6143-0000-1-11001-000000 CERTIFIED SICK LE...	0	0	0	1,071	1,125
202-1131-6143-3000-1-11001-000000 CERTIFIED SICK LE...	20,462	3,421	5,200	4,638	4,870
202-1131-6143-3030-1-11001-000000 CERTIFIED SICK LE...	1,625	14,470	11,938	27,032	28,384
202-1131-6143-3050-1-11001-000000 CERTIFIED SICK LE...	500	2,933	8,341	11,846	12,438
202-1131-6143-3060-1-11001-000000 CERTIFIED SICK LE...	50	34,929	13,132	0	0
202-1151-6143-0000-1-11001-000000 CERTIFIED SICK LE...	0	0	0	14,280	14,994
202-1151-6143-1020-1-11001-000000 CERTIFIED SICK LE...	7,225	133	0	157	165
202-1151-6143-1050-1-11001-000000 CERTIFIED SICK LE...	22,025	9,336	19,383	261	274
202-1151-6143-1080-1-11001-000000 CERTIFIED SICK LE...	64,874	11,900	37,239	9,251	9,714
202-1151-6143-6000-1-11001-000000 CERTIFIED SICK LE...	100	0	583	3,026	3,177
202-2641-6143-0000-1-11001-000000 HR - CERTIFIED SI...	81,743	20,855	30,393	2,926	3,072
202-1111-6144-0000-1-11001-000000 CERTIFIED PB LEAV...	0	0	0	11,895	12,490
202-1111-6144-4020-1-11001-000000 CERTIFIED PB LEAV...	774	2,394	2,485	4,061	4,264
202-1111-6144-4040-1-11001-000000 CERTIFIED PB LEAV...	1,456	1,463	2,117	1,191	1,251
202-1111-6144-4060-1-11001-000000 CERTIFIED PB LEAV...	952	931	1,933	399	419
202-1111-6144-4080-1-11001-000000 CERTIFIED PB LEAV...	392	2,461	2,830	592	622
202-1111-6144-5000-1-11001-000000 CERTIFIED PB LEAV...	448	1,530	3,037	890	935
202-1111-6144-5020-1-11001-000000 CERTIFIED PB LEAV...	1,624	4,855	3,888	935	982
202-1111-6144-5040-1-11001-000000 CERTIFIED PB LEAV...	2,352	3,059	4,555	1,191	1,251
202-1111-6144-5060-1-11001-000000 CERTIFIED PB LEAV...	1,120	2,328	1,518	592	622
202-1111-6144-5080-1-11001-000000 CERTIFIED PB LEAV...	1,792	2,926	3,451	1,783	1,872
202-1111-6144-5090-1-11001-000000 CERTIFIED PB LEAV...	1,008	2,328	2,899	1,983	2,082
202-1111-6144-5095-1-11001-000000 CERTIFIED PB LEAV...	448	1,463	2,416	2	2
202-1111-6144-7500-1-11001-000000 CERTIFIED PB LEAV...	672	1,995	2,669	98	103
202-1131-6144-0000-1-11001-000000 CERTIFIED PB LEAV...	0	0	0	5,154	5,412
202-1131-6144-3000-1-11001-000000 CERTIFIED PB LEAV...	3,080	2,062	3,658	1,585	1,664
202-1131-6144-3030-1-11001-000000 CERTIFIED PB LEAV...	1,568	4,655	5,107	3,123	3,279
202-1131-6144-3050-1-11001-000000 CERTIFIED PB LEAV...	1,568	4,057	4,676	2,876	3,020
101-1421-6161-1050-1-11001-000000 ATHLETIC RIDER - ...	80,284	97,668	125,862	207,763	225,838
101-1421-6161-1050-1-11001-248501 DIST/STATE ATHLET...	810		280	320	348
202-1131-6144-3060-1-11001-000000 CERTIFIED PB LEAV...	1,120	5,054	5,555	0	0
202-1151-6144-0000-1-11001-000000 CERTIFIED PB LEAV...	0	0	0	15,959	16,757
202-1151-6144-1020-1-11001-000000 CERTIFIED PB LEAV...	1,008	4,057	3,106	693	728
202-1151-6144-1050-1-11001-000000 CERTIFIED PB LEAV...	4,760	8,953	10,767	6,790	7,130
202-1151-6144-1080-1-11001-000000 CERTIFIED PB LEAV...	5,600	9,443	12,700	6,643	6,975
202-1151-6144-6000-1-11001-000000 CERTIFIED PB LEAV...	392	0	920	993	1,043
202-2641-6144-0000-1-11001-000000 HR - CERTIFIED PB...	672	3,392	138	3,963	4,161
101-1421-6161-1080-1-11001-000000 ATHLETIC RIDER - ...	100,121	144,925	156,471	186,831	203,085
101-1421-6161-3000-1-11001-000000 ATHLETIC RIDER - ...	1,083	3,334	3,418	8,942	9,720
101-1421-6161-3030-1-11001-000000 ATHLETIC RIDER - ...	4,709	2,136	2,145	0	0
101-1421-6161-3050-1-11001-000000 ATHLETIC RIDER - ...	6,744	2,136	7,036	12,517	13,606
101-1421-6161-3060-1-11001-000000 ATHLETIC RIDER - ...	1,083	1,068	8,580	7,952	8,644
101-1421-6165-1050-1-11001-000000 ATHLETIC RIDER - ...	26,275	31,636	37,471	50,017	54,368
101-1421-6165-1050-1-11001-248501 DIST/STATE ATHLET...	1,855	0	448	1,315	1,429
101-1421-6165-1080-1-11001-000000 ATHLETIC RIDER - ...	36,912	39,139	41,668	37,970	41,273
101-1421-6165-1080-1-11001-248501 DIST/STATE ATHLET...	0	955	0	902	980
101-2113-6151-1020-1-11001-000000 SOC WORKER - FT C...		108,125	90,220	154,442	168,384

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101-1421-6165-3000-1-11001-000000 ATHLETIC RIDER - ...	0	2,136	0	2,321	2,523
101-2113-6151-1050-1-11001-000000 SOC WORKER - FT C...		75,939	136,652	154,391	168,329
101-1421-6165-3030-1-11001-000000 ATHLETIC RIDER - ...	5,217	7,735	5,362	3,655	3,973
101-1421-6165-3050-1-11001-000000 ATHLETIC RIDER - ...	7,252	6,668	2,345	0	0
101-1421-6165-3060-1-11001-000000 ATHLETIC RIDER - ...	0	0	2,545	6,770	7,359
101-2113-6151-1080-1-11001-000000 SOC WORKER - FT C...		128,903	113,731	114,452	124,784
101-2113-6151-3000-1-11001-000000 SOC WORKER - FT C...		75,460	78,745	80,556	87,828
101-2113-6151-3030-1-11001-000000 SOC WORKER - FT C...		53,928	55,937	57,720	62,931
101-2113-6151-3050-1-11001-000000 SOC WORKER - FT C...		58,991	60,790	62,614	68,266
101-2113-6151-3060-1-11001-000000 SOC WORKER - FT C...		69,692	72,252	53,823	58,682
101-2113-6151-4020-1-11001-000000 SOC WORKER - FT C...		53,017	53,029	55,479	60,487
101-2113-6151-4040-1-11001-000000 SOC WORKER - FT C...		35,146	36,652	37,694	41,097
101-2113-6151-4060-1-11001-000000 SOC WORKER - FT C...		59,643	61,941	55,647	60,671
101-2113-6151-4080-1-11001-000000 SOC WORKER - FT C...		0	0	63,689	69,439
101-2113-6151-5000-1-11001-000000 SOC WORKER - FT C...		56,023	51,903	53,367	58,185
101-2113-6151-5020-1-11001-000000 SOC WORKER - FT C...		0	0	0	0
101-2113-6151-5040-1-11001-000000 SOC WORKER - FT C...		56,955	52,625	54,202	59,095
101-2113-6151-5060-1-11001-000000 SOC WORKER - FT C...		65,596	68,275	70,448	76,808
101-2113-6151-5080-1-11001-000000 SOC WORKER - FT C...		35,146	36,652	37,694	41,097
101-2113-6151-5090-1-11001-000000 SOC WORKER - FT C...		70,246	77,093	79,398	86,566
101-2113-6151-5095-1-11001-000000 SOC WORKER - FT C...		56,891	56,338	58,370	63,639
101-2114-6151-1020-1-11001-000000 ATTENDANCE - FT C...	0	34,982	41,085	42,408	46,236
101-2114-6151-1050-1-11001-000000 ATTENDANCE - FT C...	113,184	109,801	70,779	72,463	79,005
101-2114-6151-1080-1-11001-000000 ATTENDANCE - FT C...	56,942	82,512	86,113	83,798	91,363
101-2114-6151-3000-1-11001-000000 ATTENDANCE - FT C...	33,408	37,953	37,623	38,291	41,748
101-2114-6151-3030-1-11001-000000 ATTENDANCE - FT C...	47,860	53,507	51,063	39,106	42,636
101-2114-6151-3050-1-11001-000000 ATTENDANCE - FT C...	34,173	37,513	38,990	40,405	44,053
101-2114-6151-3060-1-11001-000000 ATTENDANCE - FT C...	37,850	42,003	45,091	45,933	50,080
101-2114-6151-4020-1-11001-000000 ATTENDANCE - FT C...	33,079	34,771	33,448	41,169	44,886
101-2114-6151-4040-1-11001-000000 ATTENDANCE - FT C...	33,085	35,444	35,760	34,788	37,928
101-2114-6151-4060-1-11001-000000 ATTENDANCE - FT C...	34,201	38,596	43,106	44,695	48,730
101-2114-6151-4080-1-11001-000000 ATTENDANCE - FT C...	42,857	40,566	37,599	40,235	43,867
101-2114-6151-5000-1-11001-000000 ATTENDANCE - FT C...	34,104	40,551	39,339	41,134	44,847
101-2114-6151-5020-1-11001-000000 ATTENDANCE - FT C...	38,259	41,953	44,235	43,092	46,982
101-2114-6151-5040-1-11001-000000 ATTENDANCE - FT C...	37,304	40,334	41,923	43,829	47,786
101-2114-6151-5060-1-11001-000000 ATTENDANCE - FT C...	48,047	52,483	49,305	37,043	40,387
101-2114-6151-5080-1-11001-000000 ATTENDANCE - FT C...	35,317	38,756	40,814	40,390	44,036
101-2114-6151-5090-1-11001-000000 ATTENDANCE - FT C...	37,548	37,077	42,345	42,983	46,863
101-2114-6151-5095-1-11001-000000 ATTENDANCE - FT C...	34,615	33,010	41,044	40,435	44,085
101-2122-6151-1050-1-11001-000000 GUIDANCE - FT CLA...	0	0	0	0	0
101-2122-6151-1080-1-11001-000000 GUIDANCE - FT CLA...	0	0	0	0	0
101-2134-6151-1020-1-11001-000000 HEALTH SVCS - FT ...	89,085	101,683	102,781	135,640	147,885
101-2134-6151-1050-1-11001-000000 HEALTH SVCS - FT ...	104,193	134,440	111,058	156,251	170,357
101-2134-6151-1080-1-11001-000000 HEALTH SVCS - FT ...	113,485	141,647	140,288	140,642	153,338
101-2134-6151-3000-1-11001-000000 HEALTH SVCS - FT ...	112,099	122,588	121,385	126,287	137,688
101-2134-6151-3030-1-11001-000000 HEALTH SVCS - FT ...	70,104	81,740	80,288	81,991	89,393
101-2134-6151-3050-1-11001-000000 HEALTH SVCS - FT ...	16,370	87,966	86,746	83,154	90,661
101-2134-6151-3060-1-11001-000000 HEALTH SVCS - FT ...	69,029	80,124	76,214	79,451	86,623
101-2134-6151-4020-1-11001-000000 HEALTH SVCS - FT ...	16,351	77,815	80,304	83,855	91,425
101-2134-6151-4040-1-11001-000000 HEALTH SVCS - FT ...	68,626	57,863	77,508	82,876	90,358
101-2134-6151-4060-1-11001-000000 HEALTH SVCS - FT ...	68,505	79,527	82,909	88,190	96,151
101-2134-6151-4080-1-11001-000000 HEALTH SVCS - FT ...	67,779	77,613	82,966	85,445	93,159
101-2134-6151-5000-1-11001-000000 HEALTH SVCS - FT ...	63,261	74,566	79,731	88,567	96,562
101-2134-6151-5020-1-11001-000000 HEALTH SVCS - FT ...	68,014	81,740	72,462	90,776	98,971
101-2134-6151-5040-1-11001-000000 HEALTH SVCS - FT ...	70,552	81,126	87,511	96,764	105,499

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101-2134-6151-5060-1-11001-000000 HEALTH SVCS - FT ...	64,630	73,597	82,241	84,870	92,532
101-2134-6151-5080-1-11001-000000 HEALTH SVCS - FT ...	66,264	77,027	87,604	96,187	104,870
101-2134-6151-5090-1-11001-000000 HEALTH SVCS - FT ...	66,555	78,025	83,667	92,249	100,577
101-2134-6151-5095-1-11001-000000 HEALTH SVCS - FT ...	72,689	82,688	87,964	89,030	97,067
101-2134-6151-6000-1-11001-000000 HEALTH SVCS - FT ...	37,393	36,092	36,977	13,846	15,096
101-2134-6151-7500-1-11001-000000 HEALTH SVCS - FT ...	4,451	5,526	5,703	8,393	9,151
101-2211-6151-1020-1-11001-000000 INSTRL - FT CLASS...	0	0	0	0	0
101-2211-6151-1050-1-11001-000000 INSTRL - FT CLASS...	35,497	36,579	39,433	40,149	43,773
101-2211-6151-1080-1-11001-000000 INSTRL - FT CLASS...	35,498	36,578	39,433	40,154	43,779
101-2211-6151-3000-1-11001-000000 INSTRL - FT CLASS...	13,417	12,819	13,925	14,364	15,661
101-2211-6151-3030-1-11001-000000 INSTRL - FT CLASS...	13,417	12,819	13,925	14,364	15,661
101-2211-6151-3050-1-11001-000000 INSTRL - FT CLASS...	13,417	12,819	13,925	14,364	15,661
101-2211-6151-3060-1-11001-000000 INSTRL - FT CLASS...	13,417	12,819	13,925	14,364	15,661
101-2211-6151-4020-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	12,189	13,289
101-2211-6151-4040-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	10,785	11,759
101-2211-6151-4060-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	12,184	13,284
101-2211-6151-4080-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	12,184	13,284
101-2211-6151-5000-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	12,184	13,284
101-2211-6151-5020-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	10,785	11,759
101-2211-6151-5040-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	12,184	13,284
101-2211-6151-5060-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	12,189	13,289
101-2211-6151-5080-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	10,785	11,759
101-2211-6151-5090-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	12,189	13,289
101-2211-6151-5095-1-11001-000000 INSTRL - FT CLASS...	9,578	10,093	10,426	12,189	13,289
101-2211-6151-7500-1-11001-000000 INSTRL - FT CLASS...	9,509	10,021	10,351	10,754	11,725
101-2222-6151-1050-1-11001-000000 MEDIA - FT CLASS ...	32,852	37,696	38,835	40,220	43,851
101-2222-6151-1080-1-11001-000000 MEDIA - FT CLASS ...	21,759	26,132	26,922	28,362	30,922
101-2222-6151-3000-1-11001-000000 MEDIA - FT CLASS ...	28,803	32,785	33,862	34,205	37,293
101-2222-6151-3030-1-11001-000000 MEDIA - FT CLASS ...	22,562	24,182	27,085	27,092	29,538
101-2222-6151-3050-1-11001-000000 MEDIA - FT CLASS ...	28,064	34,740	26,057	26,201	28,566
101-2222-6151-3060-1-11001-000000 MEDIA - FT CLASS ...	21,971	26,406	25,523	27,493	29,975
101-2222-6151-4020-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2222-6151-4040-1-11001-000000 MEDIA - FT CLASS ...	14,098	16,978	18,301	1,168	1,273
101-2222-6151-4060-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2222-6151-5000-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2222-6151-5020-1-11001-000000 MEDIA - FT CLASS ...	26,215	31,563	32,955	35,979	39,227
101-2222-6151-5040-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2222-6151-5060-1-11001-000000 MEDIA - FT CLASS ...	0	13,828	0	0	0
101-2222-6151-5080-1-11001-000000 MEDIA - FT CLASS ...	20,861	25,282	21,636	0	0
101-2222-6151-5090-1-11001-000000 MEDIA - FT CLASS ...	0	15,888	16,971	456	497
101-2222-6151-5095-1-11001-000000 MEDIA - FT CLASS ...	0	0	0	0	0
101-2311-6151-0000-1-11001-000000 LEGAL COUNSEL - F...	205,949	215,122	221,704	230,251	251,037
101-2311-6151-0000-1-11001-000001 BD OF ED - SEC - ...	21,238	22,290	23,025	32,141	35,043
101-2321-6151-0000-1-11001-000000 SUPT OFF - SEC - ...	63,715	66,868	69,077	113,502	123,748
101-2329-6151-0000-1-11001-000000 ADM SVCS - FT CLA...	101,023	138,145	135,844	150,265	163,830
101-2331-6151-0000-1-11001-000000 TECHNOLOGY - FT C...	3,948,645	4,345,200	4,728,462	4,852,430	5,290,483
101-2411-6151-1020-1-11001-000000 SCHOOL SVCS - FT ...	145,697	122,382	125,019	129,065	140,716
101-2411-6151-1050-1-11001-000000 SCHOOL SVCS - FT ...	435,307	477,829	484,432	455,455	496,571
101-2411-6151-1080-1-11001-000000 SCHOOL SVCS - FT ...	377,016	397,882	403,998	419,826	457,726
101-2411-6151-3000-1-11001-000000 SCHOOL SVCS - FT ...	83,559	87,920	90,334	93,397	101,828
101-2411-6151-3030-1-11001-000000 SCHOOL SVCS - FT ...	82,240	90,167	95,101	96,539	105,254
101-2411-6151-3050-1-11001-000000 SCHOOL SVCS - FT ...	77,595	84,181	91,053	94,449	102,975
101-2411-6151-3060-1-11001-000000 SCHOOL SVCS - FT ...	85,475	90,763	92,238	95,474	104,093
101-2411-6151-4020-1-11001-000000 SCHOOL SVCS - FT ...	38,407	45,187	46,570	46,831	51,059
101-2411-6151-4040-1-11001-000000 SCHOOL SVCS - FT ...	45,875	47,562	49,372	55,116	60,092

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101-2411-6151-4060-1-11001-000000 SCHOOL SVCS - FT ...	44,384	46,982	49,628	51,305	55,937
101-2411-6151-4080-1-11001-000000 SCHOOL SVCS - FT ...	43,447	46,357	59,476	61,694	67,263
101-2411-6151-5000-1-11001-000000 SCHOOL SVCS - FT ...	51,224	53,324	57,745	64,188	69,983
101-2411-6151-5020-1-11001-000000 SCHOOL SVCS - FT ...	41,365	43,782	44,375	60,323	65,769
101-2411-6151-5040-1-11001-000000 SCHOOL SVCS - FT ...	42,823	45,420	46,904	48,461	52,836
101-2411-6151-5060-1-11001-000000 SCHOOL SVCS - FT ...	43,342	45,906	47,731	48,906	53,321
101-2411-6151-5080-1-11001-000000 SCHOOL SVCS - FT ...	44,161	50,447	39,680	44,033	48,008
101-2411-6151-5090-1-11001-000000 SCHOOL SVCS - FT ...	43,016	46,113	47,208	49,075	53,505
101-2411-6151-5095-1-11001-000000 SCHOOL SVCS - FT ...	56,268	48,398	50,195	49,705	54,192
101-2511-6151-0000-1-11001-000000 BUS OFF - FT CLAS...	67,969	71,848	71,951	70,321	76,669
101-2523-6151-0000-1-11001-000000 AP/PURCHASING - F...	252,085	237,135	249,307	258,932	282,307
101-2524-6151-0000-1-11001-000000 PAYROLL - FT CLAS...	181,191	197,109	190,059	200,886	219,021
101-2525-6151-0000-1-11001-000000 FINANCIAL ACCTG -...	151,218	159,939	170,571	164,332	179,167
101-2546-6151-0000-1-11001-000000 SECURITY - FT CLA...	111,807	136,283	121,443	83,819	91,386
101-2546-6151-1020-1-11001-000000 SECURITY - FT CLA...	42,608	71,190	70,858	83,806	91,372
101-2546-6151-1050-1-11001-000000 SECURITY - FT CLA...	97,801	141,918	157,138	143,862	156,849
101-2546-6151-1080-1-11001-000000 SECURITY - FT CLA...	114,993	148,758	152,739	167,121	182,208
101-2546-6151-3000-1-11001-000000 CAMPUS SUPV - FT ...	0	0	0	0	0
101-2546-6151-3030-1-11001-000000 CAMPUS SUPV - FT ...	0	0	0	0	0
101-2546-6151-3050-1-11001-000000 CAMPUS SUPV - FT ...	0	0	0	0	0
101-2546-6151-3060-1-11001-000000 CAMPUS SUPV - FT ...	0	0	0	0	0
101-2573-6151-0000-1-11001-000000 CENTRAL PROC - FT...	51,327	51,112	52,932	55,450	60,456
101-2623-6151-0000-1-11001-000000 QUAL/EVAL - FT CL...	71,094	59,705	61,721	63,342	69,060
101-2641-6151-0000-1-11001-000000 HR - FT CLASS SAL...	315,921	370,880	425,407	414,399	451,809
101-2643-6151-0000-1-11001-000000 HR ACCT - FT CLAS...	72,256	75,836	78,300	102,936	112,229
101-2645-6151-0000-1-11001-000000 BENEFITS - FT CLA...	130,433	138,091	144,697	149,381	162,866
202-1111-6152-4020-1-11001-000000 INST AIDE SALARY ...	0	0	0	104	113
202-1111-6152-5000-1-11001-000000 INST AIDE SALARY ...	0	0	0	0	0
202-1111-6152-5040-1-11001-000000 INST AIDE SALARY ...	0	0	0	0	0
202-1111-6152-5080-1-11001-000000 INST AIDE SALARY ...	0	0	0	0	0
202-1111-6152-5095-1-11001-000000 INST AIDE SALARY ...	0	0	0	0	0
101-2113-6161-5020-1-11001-000000 SOC WORKER - PT C...		0	29,469	29,889	32,489
101-2113-6161-5080-1-11001-000000 SOC WORKER - PT C...	70	0	0	0	0
101-2134-6153-1020-1-11001-000000 HEALTH SVCS - CLA...	1,238	0	375	205	223
101-2134-6153-1050-1-11001-000000 HEALTH SVCS - CLA...	2,833	1,774	522	843	916
101-2134-6153-1080-1-11001-000000 HEALTH SVCS - CLA...	6,611	2,134	1,456	1,379	1,499
101-2134-6153-3000-1-11001-000000 HEALTH SVCS - CLA...	704	1,234	2,582	1,183	1,286
101-2134-6153-3030-1-11001-000000 HEALTH SVCS - CLA...	363	206	207	337	366
101-2134-6153-3050-1-11001-000000 HEALTH SVCS - CLA...	418	376	1,112	480	522
101-2134-6153-3060-1-11001-000000 HEALTH SVCS - CLA...	1,045	244	522	1,167	1,269
101-2134-6153-4020-1-11001-000000 HEALTH SVCS - CLA...	176	365	346	775	842
101-2134-6153-4040-1-11001-000000 HEALTH SVCS - CLA...	1,474	530	5,391	3,319	3,608
101-2134-6153-4060-1-11001-000000 HEALTH SVCS - CLA...	1,276	1,234	1,127	770	837
101-2134-6153-4080-1-11001-000000 HEALTH SVCS - CLA...	880	552	978	262	285
101-2134-6153-5000-1-11001-000000 HEALTH SVCS - CLA...	2,101	1,328	1,166	506	550
101-2134-6153-5020-1-11001-000000 HEALTH SVCS - CLA...	2,079	2,103	2,902	116	126
101-2134-6153-5040-1-11001-000000 HEALTH SVCS - CLA...	842	1,245	1,170	252	274
101-2134-6153-5060-1-11001-000000 HEALTH SVCS - CLA...	4,648	882	1,837	740	804
101-2134-6153-5080-1-11001-000000 HEALTH SVCS - CLA...	2,184	1,190	1,256	1,389	1,510
101-2134-6153-5090-1-11001-000000 HEALTH SVCS - CLA...	644	690	729	775	842
101-2134-6153-5095-1-11001-000000 HEALTH SVCS - CLA...	605	1,564	2,749	969	1,053
101-2134-6153-6000-1-11001-000000 HEALTH SVCS - CLA...	1,243	1,689	335	717	779
101-2222-6153-1050-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2222-6153-1080-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2222-6153-3000-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0

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101-2222-6153-3030-1-11001-000000 MEDIA - CLASS SUB...	0	516	0	0	0
101-2222-6153-3050-1-11001-000000 MEDIA - CLASS SUB...	0	0	540	0	0
101-2222-6153-3060-1-11001-000000 MEDIA - CLASS SUB...	0	160	0	0	0
101-2222-6153-4020-1-11001-000000 MEDIA - CLASS SUB...	0	424	0	0	0
101-2114-6161-1050-1-11001-000000 ATTENDANCE - PT C...	0	0	0	0	0
101-2114-6161-1080-1-11001-000000 ATTENDANCE - PT C...	0	0	0	0	0
101-2222-6153-4040-1-11001-000000 MEDIA - CLASS SUB...	972	637	0	0	0
101-2114-6161-4040-1-11001-000000 ATTENDANCE - PT C...	0	0	0	0	0
101-2222-6153-4060-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2114-6161-5020-1-11001-000000 ATTENDANCE - PT C...	14,656	17,420	18,651	327	355
101-2114-6161-5040-1-11001-000000 ATTENDANCE - PT C...	0	0	0	0	0
101-2222-6153-4080-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2114-6161-5080-1-11001-000000 ATTENDANCE - PT C...	0	0	256	0	0
101-2114-6161-5090-1-11001-000000 ATTENDANCE - PT C...	7,642	9,119	8,510	8,684	9,440
101-2222-6153-5000-1-11001-000000 MEDIA - CLASS SUB...	0	89	0	0	0
101-2222-6153-5020-1-11001-000000 MEDIA - CLASS SUB...	0	625	0	235	255
101-2222-6153-5040-1-11001-000000 MEDIA - CLASS SUB...	0	312	0	0	0
101-2222-6153-5060-1-11001-000000 MEDIA - CLASS SUB...	0	2,755	483	0	0
101-2222-6153-5080-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2222-6153-5090-1-11001-000000 MEDIA - CLASS SUB...	0	0	92	0	0
101-2222-6153-5095-1-11001-000000 MEDIA - CLASS SUB...	0	0	0	0	0
101-2411-6153-1020-1-11001-000000 SCHOOL SVCS - CLA...	0	0	349	588	639
101-2411-6153-1050-1-11001-000000 SCHOOL SVCS - CLA...	3,700	3,130	2,757	2,626	2,854
101-2411-6153-1080-1-11001-000000 SCHOOL SVCS - CLA...	2,492	4,718	3,395	6,207	6,747
101-2411-6153-3000-1-11001-000000 SCHOOL SVCS - CLA...	2,782	2,046	1,832	4,945	5,375
101-2411-6153-3030-1-11001-000000 SCHOOL SVCS - CLA...	0	1,580	944	1,823	1,982
101-2411-6153-3050-1-11001-000000 SCHOOL SVCS - CLA...	1,854	2,396	1,762	1,213	1,319
101-2411-6153-3060-1-11001-000000 SCHOOL SVCS - CLA...	999	1,459	639	3,004	3,265
101-2411-6153-4020-1-11001-000000 SCHOOL SVCS - CLA...	7,678	13,722	12,422	13,229	14,380
101-2411-6153-4040-1-11001-000000 SCHOOL SVCS - CLA...	2,737	2,706	6,404	5,024	5,461
101-2411-6153-4060-1-11001-000000 SCHOOL SVCS - CLA...	4,659	5,931	4,622	3,527	3,834
101-2411-6153-4080-1-11001-000000 SCHOOL SVCS - CLA...	3,670	3,783	3,613	8,877	9,649
101-2411-6153-5000-1-11001-000000 SCHOOL SVCS - CLA...	4,713	9,972	2,425	4,800	5,218
101-2411-6153-5020-1-11001-000000 SCHOOL SVCS - CLA...	3,049	14,668	10,630	12,699	13,804
101-2411-6153-5040-1-11001-000000 SCHOOL SVCS - CLA...	4,743	7,205	5,594	3,826	4,159
101-2411-6153-5060-1-11001-000000 SCHOOL SVCS - CLA...	6,514	11,840	7,028	6,942	7,546
101-2411-6153-5080-1-11001-000000 SCHOOL SVCS - CLA...	2,688	7,236	9,396	4,535	4,930
101-2411-6153-5090-1-11001-000000 SCHOOL SVCS - CLA...	4,087	4,448	3,754	3,178	3,454
101-2411-6153-5095-1-11001-000000 SCHOOL SVCS - CLA...	8,536	8,963	6,852	5,271	5,730
101-2546-6153-0000-1-11001-000000 SECURITY - CLASS ...	22,361	27,357	20,805	27,360	29,740
101-2134-6161-1020-1-11001-000000 HEALTH SVCS - PT ...	982	808	0	0	0
101-2134-6161-1050-1-11001-000000 HEALTH SVCS - PT ...	984	809	0	0	0
101-2134-6161-1080-1-11001-000000 HEALTH SVCS - PT ...	982	808	0	0	0
101-2134-6161-3000-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-3030-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-3050-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-3060-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-4020-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-4040-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-4060-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-4080-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-5000-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-5020-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-5040-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-5060-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0

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101-2134-6161-5080-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-5090-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-5095-1-11001-000000 HEALTH SVCS - PT ...	926	762	0	0	0
101-2134-6161-6000-1-11001-000000 HEALTH SVCS - PT ...	0	0	0	0	0
101-2134-6161-7500-1-11001-000000 HEALTH SVCS - PT ...	0	267	0	0	0
101-2212-6161-0000-1-11001-000000 INSTR - PT CLASS ...	0	0	0	0	0
101-2222-6161-3000-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	0	0
101-2222-6161-3030-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	0	0
101-2222-6161-3050-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	0	0
101-2222-6161-3060-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	0	0
101-2222-6161-4020-1-11001-000000 MEDIA - PT CLASS ...	16,253	19,307	17,174	16,261	17,676
101-2222-6161-4040-1-11001-000000 MEDIA - PT CLASS ...	0	0	0	21,392	23,253
101-2222-6161-4060-1-11001-000000 MEDIA - PT CLASS ...	16,539	19,122	20,787	20,874	22,690
101-2222-6161-4080-1-11001-000000 MEDIA - PT CLASS ...	15,939	17,980	18,459	19,134	20,799
101-2222-6161-5000-1-11001-000000 MEDIA - PT CLASS ...	22,427	25,951	16,714	16,831	18,295
101-2222-6161-5020-1-11001-000000 MEDIA - PT CLASS ...	833	0	0	0	0
101-2222-6161-5040-1-11001-000000 MEDIA - PT CLASS ...	13,195	15,777	16,405	17,820	19,370
101-2222-6161-5060-1-11001-000000 MEDIA - PT CLASS ...	23,306	168	14,874	16,409	17,837
101-2222-6161-5080-1-11001-000000 MEDIA - PT CLASS ...	0	0	4,300	25,833	28,080
101-2222-6161-5090-1-11001-000000 MEDIA - PT CLASS ...	14,044	0	0	16,496	17,931
101-2222-6161-5095-1-11001-000000 MEDIA - PT CLASS ...	22,759	26,202	26,487	27,237	29,607
101-2222-6161-6000-1-11001-000000 MEDIA - PT CLASS ...	7,120	9,785	11,204	14,776	16,062
101-2311-6161-0000-1-11001-000000 LEGAL COUNSEL - P...	0	0	0	0	0
101-2321-6161-0000-1-11001-000000 SUPT OFF - PT CLA...	48,706	49,852	53,723	53,572	58,233
101-2331-6161-0000-1-11001-000000 TECHNOLOGY - PT C...	189,404	40,701	39,152	52,275	56,823
101-2411-6161-1050-1-11001-000000 SCHOOL SVCS - PT ...	1,604	0	0	0	0
101-2411-6161-1080-1-11001-000000 SCHOOL SVCS - PT ...	2,526	0	0	0	0
101-2411-6161-3000-1-11001-000000 SCHOOL SVCS - PT ...	21,294	24,847	26,999	29,507	32,074
101-2411-6161-3030-1-11001-000000 SCHOOL SVCS - PT ...	14,474	16,474	9,502	17,092	18,579
101-2411-6161-3050-1-11001-000000 SCHOOL SVCS - PT ...	12,777	11,691	13,031	16,262	17,677
101-2411-6161-3060-1-11001-000000 SCHOOL SVCS - PT ...	12,889	15,355	15,710	15,219	16,543
101-2411-6161-4020-1-11001-000000 SCHOOL SVCS - PT ...	54,330	50,016	59,011	54,528	59,272
101-2411-6161-4040-1-11001-000000 SCHOOL SVCS - PT ...	65,824	75,879	74,665	76,002	82,614
101-2411-6161-4060-1-11001-000000 SCHOOL SVCS - PT ...	59,978	69,197	70,571	69,146	75,162
101-2411-6161-4080-1-11001-000000 SCHOOL SVCS - PT ...	58,142	64,786	67,169	65,655	71,367
101-2411-6161-5000-1-11001-000000 SCHOOL SVCS - PT ...	75,900	73,303	79,652	68,712	74,690
101-2411-6161-5020-1-11001-000000 SCHOOL SVCS - PT ...	77,358	72,003	95,766	112,776	122,588
101-2411-6161-5040-1-11001-000000 SCHOOL SVCS - PT ...	72,107	61,171	76,604	77,454	84,192
101-2411-6161-5060-1-11001-000000 SCHOOL SVCS - PT ...	56,736	57,794	68,995	76,135	82,759
101-2411-6161-5080-1-11001-000000 SCHOOL SVCS - PT ...	66,730	69,253	67,607	68,813	74,800
101-2411-6161-5090-1-11001-000000 SCHOOL SVCS - PT ...	51,315	58,243	59,756	68,162	74,092
101-2411-6161-5095-1-11001-000000 SCHOOL SVCS - PT ...	61,542	73,731	80,491	84,128	91,447
101-2523-6161-0000-1-11001-000000 AP/PURCHASING - P...	0	0	0	0	0
101-2529-6161-0000-1-11001-000000 BUS SVCS - PT CLA...	3,243	4,963	4,700	4,291	4,664
101-2546-6161-1020-1-11001-000000 SECURITY - PT CLA...	9,929	0	0	0	0
101-2546-6161-1050-1-11001-000000 SECURITY - PT CLA...	14,685	16,077	19,107	20,231	21,991
101-2212-6165-0000-1-11001-000000 INSTR - CLASS SAL...	0	0	0	0	0
101-2311-6165-0000-1-11001-000001 BD OF ED - CLASS ...	5,000	5,000	5,000	8,074	8,776
101-2641-6172-0000-1-11001-000000 HR - CLASSIFIED R...	19,249	0	0	0	0
101-2641-6173-0000-1-11001-000000 HR - CLASSIFIED S...	195,097	53,871	76,918	103,233	112,214
101-2641-6174-0000-1-11001-000000 HR - CLASSIFIED P...	1,538	1,476	815	1,274	0
101-1251-6161-4020-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6151-5090-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6151-1050-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6151-1080-1-11001-000000 SUP INSTRUCT - FT...	0	0			

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101-1251-6151-3050-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6151-3060-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6151-4060-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6151-5020-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6151-5040-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6161-1020-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6161-1050-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6161-3050-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6161-4060-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6161-5000-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6161-5040-1-11001-000000 SUP INSTRUCT - PT...	0	0			
202-2331-6111-0000-1-11001-000000 TECHNOLOGY - FT C...	0	0			
202-2546-6131-1050-1-11001-000000 CAMPUS SUPV - CER...	0	0			
202-1111-6142-5080-1-11001-000000 CERTIFIED RETIRE/...	45,711	19,008	13,427		
202-1111-6142-5095-1-11001-000000 CERTIFIED RETIRE/...		0	0		
202-2546-6131-1080-1-11001-000000 CAMPUS SUPV - CER...	0	0			
202-2546-6111-1080-1-11001-000000 CAMPUS SUPV - FT ...	0	0			
202-2546-6111-1050-1-11001-000000 CAMPUS SUPV - FT ...	0	0			
101-1251-6161-4080-1-11001-000000 SUP INSTRUCT - PT...	0	0			
202-1111-6142-4060-1-11001-000000 CERTIFIED RETIRE/...	23,353	0	27,120		
101-1251-6161-4040-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6151-5060-1-11001-000000 SUP INSTRUCT - FT...	0	0			
202-2546-6111-1020-1-11001-000000 CAMPUS SUPV - FT ...	0	0			
101-1251-6161-3060-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6151-4020-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6151-5000-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6161-5095-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6151-5095-1-11001-000000 SUP INSTRUCT - FT...	0	0			
202-1111-6142-5040-1-11001-000000 CERTIFIED RETIRE/...	25,960	0	0		
101-1251-6151-4040-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6161-3030-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6161-3000-1-11001-000000 SUP INSTRUCT - PT...	0	0			
202-2546-6122-1080-1-11001-000000 CAMPUS SUPV - PT ...	0	0			
101-1251-6151-1020-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6161-5090-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6161-5060-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6161-1080-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6151-5080-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6161-5020-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6151-3030-1-11001-000000 SUP INSTRUCT - FT...	0	0			
202-1111-6142-5000-1-11001-000000 CERTIFIED RETIRE/...		0	0		
202-2546-6122-1050-1-11001-000000 CAMPUS SUPV - PT ...	0	0			
101-1111-6172-5060-1-11001-000000 CLASSIFIED RETIRE...	7,405				
202-1111-6142-5060-1-11001-000000 CERTIFIED RETIRE/...	19,545	24,549	22,367		
101-1251-6161-5080-1-11001-000000 SUP INSTRUCT - PT...	0	0			
101-1251-6151-4080-1-11001-000000 SUP INSTRUCT - FT...	0	0			
101-1251-6151-3000-1-11001-000000 SUP INSTRUCT - FT...	0	0			
202-1111-6142-7500-1-11001-000000 CERTIFIED RETIRE/...			6,882		
101-1151-6153-6000-1-11001-000000 CLASS SUB SALARY ...	308				
101-1421-6161-1080-1-11001-248501 DIST/STATE ATHLET...	0	0			
202-1111-6142-5090-1-11001-000000 CERTIFIED RETIRE/...	19,306	12,639	22,422		
101-1151-6172-1050-1-11001-000000 CLASSIFIED RETIRE...			0		
101-1111-6172-5090-1-11001-000000 CLASSIFIED RETIRE...			0		
101-1131-6172-3050-1-11001-000000 CLASSIFIED RETIRE...			0		
101-1111-6172-5080-1-11001-000000 CLASSIFIED RETIRE...			0		

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101-1131-6172-3030-1-11001-000000 CLASSIFIED RETIRE...			0		
101-1111-6152-4040-1-11001-000000 INST AIDE SALARY ...				11,062	12,024
101-1111-6152-5020-1-11001-000000 INST AIDE SALARY ...				63,037	68,521
101-1151-6165-1080-1-11001-000000 CLASSIFIED SALARY...				1,483	1,612
101-2132-6151-4020-1-11001-000000 MENTAL HEALTH THE...			624	4,337	4,729
101-2132-6151-4040-1-11001-000000 MENTAL HEALTH THE...			624	4,336	4,727
101-2132-6151-4060-1-11001-000000 MENTAL HEALTH THE...			624	4,337	4,729
101-2132-6151-4080-1-11001-000000 MENTAL HEALTH THE...			624	4,337	4,729
101-2132-6151-5000-1-11001-000000 MENTAL HEALTH THE...			624	4,337	4,729
101-2132-6151-5020-1-11001-000000 MENTAL HEALTH THE...			624	4,337	4,729
101-2132-6151-5040-1-11001-000000 MENTAL HEALTH THE...			624	4,337	4,729
101-2132-6151-5060-1-11001-000000 MENTAL HEALTH THE...			624	4,337	4,729
101-2132-6151-5080-1-11001-000000 MENTAL HEALTH THE...			624	4,337	4,729
101-2132-6151-5090-1-11001-000000 MENTAL HEALTH THE...			624	4,337	4,729
101-2132-6151-5095-1-11001-000000 MENTAL HEALTH THE...			349	4,337	4,729
101-2132-6151-6000-1-11001-000000 MENTAL HEALTH THE...			312	4,337	4,729
101-2132-6151-3000-1-11001-000000 MENTAL HEALTH THE...			312	4,337	4,729
101-2132-6151-3030-1-11001-000000 MENTAL HEALTH THE...			312	4,337	4,729
101-2132-6151-3050-1-11001-000000 MENTAL HEALTH THE...			327	4,544	4,954
101-2132-6151-3060-1-11001-000000 MENTAL HEALTH THE...			312	4,337	4,729
101-2132-6151-1020-1-11001-000000 MENTAL HEALTH THE...			312	4,337	4,729
101-2132-6151-1050-1-11001-000000 MENTAL HEALTH THE...			312	4,337	4,729
101-2132-6151-1080-1-11001-000000 MENTAL HEALTH THE...			312	4,337	4,729
101-2649-6161-0000-1-11001-000000 PERM SUB - PT CLA...				202,089	859,671
202-1131-6152-3060-1-11001-000000 INST AIDE SALARY ...				5,795	6,299
202-1111-6152-5020-1-11001-000000 INST AIDE SALARY ...				9,920	10,783
202-1111-6152-5090-1-11001-000000 INST AIDE SALARY ...				5,739	6,238
101-1111-6151-6020-1-11001-000000 FT CLASS SALARY -...				0	0
101-1111-6152-6020-1-11001-000000 INST AIDE SALARY ...				0	0
101-1111-6153-6020-1-11001-000000 CLASS SUB SALARY ...				0	0
101-1111-6161-6020-1-11001-000000 PT CLASS SALARY -...				0	0
101-1111-6173-6020-1-11001-000000 CLASSIFIED SICK L...				0	0
101-1111-6174-6020-1-11001-000000 CLASSIFIED PB LEA...				0	0
202-1111-6111-6020-1-11001-000000 FT CERT SALARY - ...				0	0
202-1111-6121-6020-1-11001-000000 CERT SUB SALARY -...				0	0
202-1111-6122-6020-1-11001-000000 PT CERTIFIED SALA...				0	0
101-1131-6165-3000-1-11001-000000 CLASS SALARY BEYS...				0	0
101-1131-6165-3030-1-11001-000000 CLASS SALARY BEYS...				0	0
202-1411-6131-6020-1-11001-000000 ACADEMIC RIDER - ...				0	0
202-2122-6111-6020-1-11001-000000 GUIDANCE - FT CER...				0	0
202-2211-6112-6020-1-11001-000000 INSTRUCTN - FT AD...				0	0
202-2212-6111-6020-1-11001-001000 INSTRL COACH - FT...				0	0
202-2222-6111-6020-1-11001-000000 MEDIA - FT CERT S...				0	0
202-2329-6112-0000-1-11001-000002 SAFETY / AD - FT ...				0	0
202-2411-6112-6020-1-11001-000000 SCHOOL SVCS - FT ...				9,077	10,340
202-2541-6112-0000-1-11001-000000 COO FT CERT SALAR...				0	0
101-1411-6161-6020-1-11001-000000 ACADEMIC RIDER - ...				0	0
101-1411-6165-6020-1-11001-000000 ACADEMIC RIDER - ...				0	0
202-1111-6143-6020-1-11001-000000 CERTIFIED SICK LE...				0	0
202-1111-6144-6020-1-11001-000000 CERTIFIED PB LEAV...				0	0
101-2113-6151-6020-1-11001-000000 SOC WORKER - FT C...				0	0
101-2114-6151-6020-1-11001-000000 ATTENDANCE - FT C...				0	0
101-2132-6151-6020-1-11001-000000 MENTAL HEALTH THE...				0	0
101-2134-6151-6020-1-11001-000000 HEALTH SVCS - FT ...				0	0
101-2211-6151-6020-1-11001-000000 INSTRL - FT CLASS...				0	0

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101-2222-6151-6020-1-11001-000000 MEDIA - FT CLASS ...				0	0
101-2411-6151-6020-1-11001-000000 SCHOOL SVCS - FT ...				2,666	2,907
202-1111-6152-6020-1-11001-000000 INST AIDE SALARY ...				0	0
101-2134-6153-6020-1-11001-000000 HEALTH SVCS - CLA...				0	0
101-2222-6153-6020-1-11001-000000 MEDIA - CLASS SUB...				0	0
101-2411-6153-6020-1-11001-000000 SCHOOL SVCS - CLA...				0	0
101-2134-6161-6020-1-11001-000000 HEALTH SVCS - PT ...				0	0
101-2222-6161-6020-1-11001-000000 MEDIA - PT CLASS ...				0	0
101-2411-6161-6020-1-11001-000000 SCHOOL SVCS - PT ...				0	0
101-2525-6161-0000-1-11001-000000 FINANCIAL ACCTG -...				0	0
101-2645-6151-0000-1-11001-000001 STAFF WELLBEING -...				0	0
6200 - Employee Benefits	**18,993,699**	**20,632,862**	**21,859,608**	**23,204,258**	**25,836,680**
101-1111-6211-5080-1-11001-000000 TCHR RETIRE - HW	2,899	0	0	0	0
101-1111-6211-5090-1-11001-000000 TCHR RETIRE	0	0	0	0	0
101-1111-6221-0000-1-11001-000000 NON-TCHR RETIRE	0	0	0	0	0
101-1111-6221-4020-1-11001-000000 NON-TCHR RETIRE -...	2,706	4,190	3,138	3,323	3,641
101-1111-6221-4040-1-11001-000000 NON-TCHR RETIRE -...	2,336	2,025	2,181	3,159	3,462
101-1111-6221-4060-1-11001-000000 NON-TCHR RETIRE -...	1,618	3,590	2,024	2,207	2,418
101-1111-6221-4080-1-11001-000000 NON-TCHR RETIRE -...	2,599	2,915	4,643	3,320	3,638
101-1111-6221-5000-1-11001-000000 NON-TCHR RETIRE -...	1,774	2,257	4,599	1,586	1,738
101-1111-6221-5020-1-11001-000000 NON-TCHR RETIRE -...	2,863	3,301	3,298	8,764	9,604
101-1111-6221-5040-1-11001-000000 NON-TCHR RETIRE -...	2,164	2,177	2,284	2,412	2,643
101-1111-6221-5060-1-11001-000000 NON-TCHR RETIRE -...	2,806	1,849	2,192	2,521	2,763
101-1111-6221-5080-1-11001-000000 NON-TCHR RETIRE -...	0	2,691	2,906	3,162	3,465
101-1111-6221-5090-1-11001-000000 NON-TCHR RETIRE -...	4,065	2,018	1,983	2,641	2,894
101-1111-6221-5095-1-11001-000000 NON-TCHR RETIRE -...	2,252	2,588	2,859	3,204	3,511
101-1111-6221-6000-1-11001-000000 NON-TCHR RETIRE -...	0	2,070	2,249	5,063	5,548
101-1111-6231-0000-1-11001-000000 SOC SEC	0	0	0	26	29
101-1111-6231-4020-1-11001-000000 SOC SEC - CH	1,956	2,898	2,399	2,651	2,969
101-1111-6231-4040-1-11001-000000 SOC SEC - GR	1,709	2,630	2,052	2,887	3,233
101-1111-6231-4060-1-11001-000000 SOC SEC - LC	1,442	2,987	1,890	2,012	2,253
101-1111-6231-4080-1-11001-000000 SOC SEC - RE	1,912	2,202	3,417	2,409	2,698
101-1111-6231-5000-1-11001-000000 SOC SEC - SE	1,586	1,877	3,132	1,415	1,585
101-1111-6231-5020-1-11001-000000 SOC SEC - UC	2,121	2,957	2,580	5,765	6,457
101-1111-6231-5040-1-11001-000000 SOC SEC - EL	1,939	2,047	2,203	2,175	2,436
101-1111-6231-5060-1-11001-000000 SOC SEC - PP	2,422	1,970	2,297	1,850	2,072
101-1111-6231-5080-1-11001-000000 SOC SEC - HW	1,431	1,926	2,283	2,065	2,313
101-1111-6231-5090-1-11001-000000 SOC SEC - TR	3,094	1,454	1,845	1,851	2,073
101-1111-6231-5095-1-11001-000000 SOC SEC - HP	2,037	1,838	2,117	2,289	2,564
101-1111-6231-6000-1-11001-000000 SOC SEC - RJ	0	1,585	1,733	3,449	3,863
101-1111-6231-7500-1-11001-000000 SOC SEC - GN	225	0	6	73	82
101-1111-6232-0000-1-11001-000000 MEDICARE	0	0	0	6	7
101-1111-6232-4020-1-11001-000000 MEDICARE - CH	457	678	561	624	693
101-1111-6232-4040-1-11001-000000 MEDICARE - GR	400	615	480	679	754
101-1111-6232-4060-1-11001-000000 MEDICARE - LC	337	698	442	473	525
101-1111-6232-4080-1-11001-000000 MEDICARE - RE	447	515	799	567	629
101-1111-6232-5000-1-11001-000000 MEDICARE - SE	371	439	733	333	370
101-1111-6232-5020-1-11001-000000 MEDICARE - UC	496	692	603	1,367	1,517
101-1111-6232-5040-1-11001-000000 MEDICARE - EL	453	479	515	512	568
101-1111-6232-5060-1-11001-000000 MEDICARE - PP	566	461	537	435	483
101-1111-6232-5080-1-11001-000000 MEDICARE - HW	335	450	534	486	539
101-1111-6232-5090-1-11001-000000 MEDICARE - TR	724	340	431	436	484
101-1111-6232-5095-1-11001-000000 MEDICARE - HP	476	430	495	539	598
101-1111-6232-6000-1-11001-000000 MEDICARE - RJ	0	371	405	812	901
101-1111-6232-7500-1-11001-000000 MEDICARE - GN	53	0	1	17	19

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101-1111-6241-4020-1-11001-000000 INSURANCE - CH	7,491	11,190	8,247	9,817	10,337
101-1111-6241-4040-1-11001-000000 INSURANCE - GR	7,132	1,274	1,511	1,425	1,501
101-1111-6241-4060-1-11001-000000 INSURANCE - LC	464	5,170	109	123	130
101-1111-6241-4080-1-11001-000000 INSURANCE - RE	7,541	7,665	13,670	9,940	10,467
101-1111-6241-5000-1-11001-000000 INSURANCE - SE	4,841	6,914	11,173	1,221	1,286
101-1111-6241-5020-1-11001-000000 INSURANCE - UC	7,541	7,665	8,247	25,053	26,381
101-1111-6241-5040-1-11001-000000 INSURANCE - EL	2,164	1,433	1,511	1,738	1,830
101-1111-6241-5060-1-11001-000000 INSURANCE - PP	8,614	6,240	8,247	8,752	9,216
101-1111-6241-5080-1-11001-000000 INSURANCE - HW	7,478	6,872	8,247	9,817	10,337
101-1111-6241-5090-1-11001-000000 INSURANCE - TR	13,331	7,729	7,292	9,940	10,467
101-1111-6241-5095-1-11001-000000 INSURANCE - HP	7,541	7,665	8,247	9,940	10,467
101-1111-6241-6000-1-11001-000000 INSURANCE - RJ	0	6,391	7,433	20,281	21,356
101-1131-6221-3000-1-11001-000000 NON-TCHR RETIRE -...	1,847	487	1,888	2,144	2,349
101-1131-6221-3030-1-11001-000000 NON-TCHR RETIRE -...	3,128	2,403	2,614	4,444	4,870
101-1131-6221-3050-1-11001-000000 NON-TCHR RETIRE -...	2,581	2,508	2,708	4,318	4,732
101-1131-6221-3060-1-11001-000000 NON-TCHR RETIRE -...	2,194	2,696	3,150	2,485	2,723
101-1131-6231-0000-1-11001-000000 SOC SEC	0	0	0	0	0
101-1131-6231-3000-1-11001-000000 SOC SEC - LV	1,365	712	1,575	2,510	2,811
101-1131-6231-3030-1-11001-000000 SOC SEC - CG	2,182	2,202	3,216	3,507	3,928
101-1131-6231-3050-1-11001-000000 SOC SEC - PL	2,210	1,810	2,056	2,765	3,097
101-1131-6231-3060-1-11001-000000 SOC SEC - WA	1,226	2,675	1,970	1,730	1,938
101-1131-6232-0000-1-11001-000000 MEDICARE	0	0	0	0	0
101-1131-6232-3000-1-11001-000000 MEDICARE - LV	319	167	368	591	656
101-1131-6232-3030-1-11001-000000 MEDICARE - CG	510	515	752	825	916
101-1131-6232-3050-1-11001-000000 MEDICARE - PL	517	423	481	651	723
101-1131-6232-3060-1-11001-000000 MEDICARE - WA	287	626	461	407	452
101-1131-6241-3000-1-11001-000000 INSURANCE - LV	6,648	358	3,092	1,738	1,830
101-1131-6241-3030-1-11001-000000 INSURANCE - CG	1,441	1,433	1,511	10,766	11,337
101-1131-6241-3050-1-11001-000000 INSURANCE - PL	7,541	7,596	8,055	13,471	14,185
101-1131-6241-3060-1-11001-000000 INSURANCE - WA	7,478	7,723	8,239	9,303	9,796
101-1151-6221-1020-1-11001-000000 NON-TCHR RETIRE -...	1,562	2,142	2,197	2,660	2,915
101-1151-6221-1050-1-11001-000000 NON-TCHR RETIRE -...	2,688	3,373	3,641	4,001	4,384
101-1151-6221-1080-1-11001-000000 NON-TCHR RETIRE -...	2,795	2,815	4,855	8,728	9,564
101-1151-6231-0000-1-11001-000000 SOC SEC	0	0	0	0	0
101-1151-6231-1020-1-11001-000000 SOC SEC - LD	1,387	1,638	1,839	1,767	1,979
101-1151-6231-1050-1-11001-000000 SOC SEC - PH	3,314	3,636	3,612	3,240	3,629
101-1151-6231-1080-1-11001-000000 SOC SEC - PS	2,365	2,578	3,915	7,782	8,716
101-1151-6231-6000-1-11001-000000 SOC SEC	25	1,353	0	0	0
101-1151-6232-0000-1-11001-000000 MEDICARE	0	0	0	0	0
101-1151-6232-1020-1-11001-000000 MEDICARE - LD	324	383	430	416	462
101-1151-6232-1050-1-11001-000000 MEDICARE - PH	786	864	845	775	860
101-1151-6232-1080-1-11001-000000 MEDICARE - PS	553	603	916	1,832	2,034
101-1151-6232-6000-1-11001-000000 MEDICARE	6	317	0	0	0
101-1151-6241-1020-1-11001-000000 INSURANCE - LD	1,280	6,391	6,652	9,793	10,312
101-1151-6241-1050-1-11001-000000 INSURANCE - PH	7,304	7,723	8,239	9,793	10,312
101-1151-6241-1080-1-11001-000000 INSURANCE - PS	7,478	7,723	8,336	20,087	21,152
101-1221-6221-6000-1-11001-000000 SPED - NON-TCHR R...			4	34	37
101-1221-6231-6000-1-11001-000000 SPED - SOC SEC			56	82	92
101-1221-6232-6000-1-11001-000000 SPED - MEDICARE			13	19	21
101-1411-6211-1020-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-1050-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-1080-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-3000-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-3030-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-3050-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0

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101-1411-6211-3060-1-11001-000000 ACADEMIC - TCHR R...	0	0	531	185	208
101-1411-6211-4020-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-4040-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-4060-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-4080-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5000-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5020-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5040-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5060-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-5080-1-11001-000000 ACADEMIC - TCHR R...	111	54	54	0	0
101-1411-6211-5090-1-11001-000000 ACADEMIC - TCHR R...	33	0	112	0	0
101-1411-6211-5095-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-6000-1-11001-000000 ACADEMIC - TCHR R...	0	0	0	0	0
101-1411-6211-7500-1-11001-000000 ACADEMIC RIDER - ...			98	97	109
101-1411-6221-1020-1-11001-000000 ACADEMIC - NON-TC...	44	34	57	0	0
101-1411-6221-1050-1-11001-000000 ACADEMIC - NON-TC...	225	625	728	868	951
101-1411-6221-1080-1-11001-000000 ACADEMIC - NON-TC...	128	72	88	148	162
101-1411-6221-3000-1-11001-000000 ACADEMIC - NON-TC...	38	0	288	109	119
101-1411-6221-3030-1-11001-000000 ACADEMIC - NON-TC...	0	168	314	376	412
101-1411-6221-3050-1-11001-000000 ACADEMIC - NON-TC...	7	0	158	307	336
101-1411-6221-3060-1-11001-000000 ACADEMIC - NON-TC...	0	0	323	326	357
101-1411-6221-4020-1-11001-000000 ACADEMIC - NON-TC...	27	136	69	0	0
101-1411-6221-4040-1-11001-000000 ACADEMIC - NON-TC...	141	44	107	49	54
101-1411-6221-4060-1-11001-000000 ACADEMIC - NON-TC...	28	89	105	0	0
101-1411-6221-4080-1-11001-000000 ACADEMIC - NON-TC...	46	57	154	31	34
101-1411-6221-5000-1-11001-000000 ACADEMIC - NON-TC...	58	29	230	0	0
101-1411-6221-5020-1-11001-000000 ACADEMIC - NON-TC...	120	236	148	60	66
101-1411-6221-5040-1-11001-000000 ACADEMIC - NON-TC...	27	45	100	111	122
101-1411-6221-5060-1-11001-000000 ACADEMIC - NON-TC...	81	0	43	43	47
101-1411-6221-5080-1-11001-000000 ACADEMIC - NON-TC...	13	138	192	118	129
101-1411-6221-5090-1-11001-000000 ACADEMIC - NON-TC...	18	0	40	0	0
101-1411-6221-5095-1-11001-000000 ACADEMIC - NON-TC...	0	57	210	80	88
101-1411-6221-6000-1-11001-000000 ACADEMIC - NON-TC...	73	77	0	0	0
101-1411-6221-7500-1-11001-000000 ACADEMIC RIDER - ...	49	92	0	93	102
101-1411-6231-1020-1-11001-000000 ACADEMIC - SOC SE...	36	26	51	0	0
101-1411-6231-1050-1-11001-000000 ACADEMIC - SOC SE...	178	501	863	1,008	1,129
101-1411-6231-1080-1-11001-000000 ACADEMIC - SOC SE...	88	41	764	88	99
101-1411-6231-3000-1-11001-000000 ACADEMIC - SOC SE...	221	0	213	96	108
101-1411-6231-3030-1-11001-000000 ACADEMIC - SOC SE...	0	149	414	312	349
101-1411-6231-3050-1-11001-000000 ACADEMIC - SOC SE...	194	0	112	258	289
101-1411-6231-3060-1-11001-000000 ACADEMIC - SOC SE...	0	0	359	246	276
101-1411-6231-4020-1-11001-000000 ACADEMIC - SOC SE...	25	115	62	0	0
101-1411-6231-4040-1-11001-000000 ACADEMIC - SOC SE...	106	34	85	51	57
101-1411-6231-4060-1-11001-000000 ACADEMIC - SOC SE...	24	77	140	0	0
101-1411-6231-4080-1-11001-000000 ACADEMIC - SOC SE...	42	52	139	28	31
101-1411-6231-5000-1-11001-000000 ACADEMIC - SOC SE...	50	26	206	0	0
101-1411-6231-5020-1-11001-000000 ACADEMIC - SOC SE...	91	192	129	52	58
101-1411-6231-5040-1-11001-000000 ACADEMIC - SOC SE...	24	51	75	79	88
101-1411-6231-5060-1-11001-000000 ACADEMIC - SOC SE...	73	0	33	33	37
101-1411-6231-5080-1-11001-000000 ACADEMIC - SOC SE...	70	149	183	86	96
101-1411-6231-5090-1-11001-000000 ACADEMIC - SOC SE...	32	0	100	0	0
101-1411-6231-5095-1-11001-000000 ACADEMIC - SOC SE...	0	52	178	55	62
101-1411-6231-6000-1-11001-000000 ACADEMIC - SOC SE...	66	68	0	0	0
101-1411-6231-7500-1-11001-000000 ACADEMIC RIDER - ...	31	67	0	72	81
101-1411-6232-1020-1-11001-000000 ACADEMIC - MEDICA...	8	6	12	0	0

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101-1411-6232-1050-1-11001-000000 ACADEMIC - MEDICA...	42	117	202	237	263
101-1411-6232-1080-1-11001-000000 ACADEMIC - MEDICA...	21	10	179	21	23
101-1411-6232-3000-1-11001-000000 ACADEMIC - MEDICA...	52	0	50	23	26
101-1411-6232-3030-1-11001-000000 ACADEMIC - MEDICA...	0	35	97	73	81
101-1411-6232-3050-1-11001-000000 ACADEMIC - MEDICA...	45	0	26	61	68
101-1411-6232-3060-1-11001-000000 ACADEMIC - MEDICA...	0	0	107	74	82
101-1411-6232-4020-1-11001-000000 ACADEMIC - MEDICA...	6	27	15	0	0
101-1411-6232-4040-1-11001-000000 ACADEMIC - MEDICA...	25	8	20	12	13
101-1411-6232-4060-1-11001-000000 ACADEMIC - MEDICA...	6	18	33	0	0
101-1411-6232-4080-1-11001-000000 ACADEMIC - MEDICA...	10	12	33	7	8
101-1411-6232-5000-1-11001-000000 ACADEMIC - MEDICA...	12	6	48	0	0
101-1411-6232-5020-1-11001-000000 ACADEMIC - MEDICA...	21	45	30	12	13
101-1411-6232-5040-1-11001-000000 ACADEMIC - MEDICA...	6	12	18	19	21
101-1411-6232-5060-1-11001-000000 ACADEMIC - MEDICA...	17	0	8	8	9
101-1411-6232-5080-1-11001-000000 ACADEMIC - MEDICA...	16	35	43	20	22
101-1411-6232-5090-1-11001-000000 ACADEMIC - MEDICA...	8	0	23	0	0
101-1411-6232-5095-1-11001-000000 ACADEMIC - MEDICA...	0	12	42	13	14
101-1411-6232-6000-1-11001-000000 ACADEMIC - MEDICA...	15	16	0	0	0
101-1411-6232-7500-1-11001-000000 ACADEMIC RIDER - ...	7	16	8	25	28
101-1421-6211-1050-1-11001-000000 ATH RIDER - TCHR...	343	777	452	1,835	2,059
101-1421-6211-1050-1-11001-248501 DIST/STATE ATHLET...	263	0	66	115	129
101-1421-6211-1080-1-11001-000000 ATH RIDER - TCHR...	643	1,360	2,898	5,054	5,671
101-1421-6211-1080-1-11001-248501 DIST/STATE ATHLET...	0	37	0	111	125
101-1421-6211-3000-1-11001-000000 ATH RIDER - TCHR...	0	0	0	0	0
101-1421-6211-3030-1-11001-000000 ATH RIDER - TCHR...	0	0	339	0	0
101-1421-6211-3050-1-11001-000000 ATH RIDER - TCHR...	0	0	0	0	0
101-1421-6211-3060-1-11001-000000 ATH RIDER - TCHR...	0	0	0	0	0
101-1421-6221-1050-1-11001-000000 ATH RIDER - NON-T...	1,537	2,564	2,864	3,768	4,129
101-1421-6221-1050-1-11001-248501 DIST/STATE ATHLET...	40	0	2	37	41
101-1421-6221-1080-1-11001-000000 ATH RIDER - NON-T...	3,536	3,543	3,521	2,617	2,868
101-1421-6221-1080-1-11001-248501 DIST/STATE ATHLET...	0	28	0	10	11
101-1421-6221-3000-1-11001-000000 ATH RIDER - NON-T...	0	217	0	168	184
101-1421-6221-3030-1-11001-000000 ATH RIDER - NON-T...	529	621	251	267	293
101-1421-6221-3050-1-11001-000000 ATH RIDER - NON-T...	580	521	199	348	381
101-1421-6221-3060-1-11001-000000 ATH RIDER - NON-T...	0	0	217	884	969
101-1421-6231-1050-1-11001-000000 ATH RIDER - SOC S...	6,601	7,847	10,095	15,855	17,758
101-1421-6231-1050-1-11001-248501 DIST/STATE ATHLET...	69	0	19	51	57
101-1421-6231-1080-1-11001-000000 ATH RIDER - SOC S...	8,472	11,404	11,225	12,603	14,115
101-1421-6231-1080-1-11001-248501 DIST/STATE ATHLET...	0	44	0	7	8
101-1421-6231-3000-1-11001-000000 ATH RIDER - SOC S...	67	332	212	641	718
101-1421-6231-3030-1-11001-000000 ATH RIDER - SOC S...	605	605	325	202	226
101-1421-6231-3050-1-11001-000000 ATH RIDER - SOC S...	855	535	529	783	877
101-1421-6231-3060-1-11001-000000 ATH RIDER - SOC S...	67	66	689	882	988
101-1421-6232-1050-1-11001-000000 ATH RIDER - MEDIC...	1,544	1,868	2,361	3,732	4,143
101-1421-6232-1050-1-11001-248501 DIST/STATE ATHLET...	37	0	10	22	24
101-1421-6232-1080-1-11001-000000 ATH RIDER - MEDIC...	1,981	2,667	2,867	3,259	3,617
101-1421-6232-1080-1-11001-248501 DIST/STATE ATHLET...	0	14	0	11	12
101-1421-6232-3000-1-11001-000000 ATH RIDER - MEDIC...	16	78	50	151	168
101-1421-6232-3030-1-11001-000000 ATH RIDER - MEDIC...	142	142	107	48	53
101-1421-6232-3050-1-11001-000000 ATH RIDER - MEDIC...	200	125	124	184	204
101-1421-6232-3060-1-11001-000000 ATH RIDER - MEDIC...	16	16	161	208	231
101-2113-6221-1020-1-11001-000000 SOC WORKER - NON-...		8,430	6,845	11,704	12,825
101-2113-6221-1050-1-11001-000000 SOC WORKER - NON-...		5,694	10,514	11,879	13,017
101-2113-6221-1080-1-11001-000000 SOC WORKER - NON-...		9,876	8,817	8,883	9,734
101-2113-6221-3000-1-11001-000000 SOC WORKER - NON-...		5,207	5,432	5,524	6,053

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101-2113-6221-3030-1-11001-000000 SOC WORKER - NON-...		4,194	4,373	4,538	4,973
101-2113-6221-3050-1-11001-000000 SOC WORKER - NON-...		4,074	4,199	4,299	4,711
101-2113-6221-3060-1-11001-000000 SOC WORKER - NON-...		5,265	5,525	4,217	4,621
101-2113-6221-4020-1-11001-000000 SOC WORKER - NON-...		4,077	4,180	4,112	4,506
101-2113-6221-4040-1-11001-000000 SOC WORKER - NON-...		2,426	2,530	2,586	2,834
101-2113-6221-4060-1-11001-000000 SOC WORKER - NON-...		4,569	4,815	3,801	4,165
101-2113-6221-4080-1-11001-000000 SOC WORKER - NON-...		0	0	5,015	5,495
101-2113-6221-5000-1-11001-000000 SOC WORKER - NON-...		4,373	4,040	4,133	4,529
101-2113-6221-5020-1-11001-000000 SOC WORKER - NON-...		0	2,022	2,055	2,252
101-2113-6221-5040-1-11001-000000 SOC WORKER - NON-...		4,420	4,176	4,270	4,679
101-2113-6221-5060-1-11001-000000 SOC WORKER - NON-...		4,984	5,295	5,422	5,941
101-2113-6221-5080-1-11001-000000 SOC WORKER - NON-...		2,426	2,530	2,586	2,834
101-2113-6221-5090-1-11001-000000 SOC WORKER - NON-...		5,303	5,858	6,044	6,623
101-2113-6221-5095-1-11001-000000 SOC WORKER - NON-...		3,909	4,434	4,572	5,010
101-2113-6231-1020-1-11001-000000 SOC WORKER - SOC ...		6,240	5,287	8,986	10,064
101-2113-6231-1050-1-11001-000000 SOC WORKER - SOC ...		4,584	8,298	9,361	10,484
101-2113-6231-1080-1-11001-000000 SOC WORKER - SOC ...		7,583	6,849	6,654	7,452
101-2113-6231-3000-1-11001-000000 SOC WORKER - SOC ...		4,598	4,797	4,891	5,478
101-2113-6231-3030-1-11001-000000 SOC WORKER - SOC ...		3,255	3,341	3,432	3,844
101-2113-6231-3050-1-11001-000000 SOC WORKER - SOC ...		3,380	3,483	3,600	4,032
101-2113-6231-3060-1-11001-000000 SOC WORKER - SOC ...		4,321	4,380	3,332	3,732
101-2113-6231-4020-1-11001-000000 SOC WORKER - SOC ...		3,263	3,056	3,443	3,856
101-2113-6231-4040-1-11001-000000 SOC WORKER - SOC ...		2,179	2,272	2,339	2,620
101-2113-6231-4060-1-11001-000000 SOC WORKER - SOC ...		3,698	3,840	3,453	3,867
101-2113-6231-4080-1-11001-000000 SOC WORKER - SOC ...		0	0	3,935	4,407
101-2113-6231-5000-1-11001-000000 SOC WORKER - SOC ...		3,462	3,218	3,312	3,709
101-2113-6231-5020-1-11001-000000 SOC WORKER - SOC ...		0	1,827	1,870	2,094
101-2113-6231-5040-1-11001-000000 SOC WORKER - SOC ...		3,516	3,241	3,356	3,759
101-2113-6231-5060-1-11001-000000 SOC WORKER - SOC ...		3,910	4,063	4,206	4,711
101-2113-6231-5080-1-11001-000000 SOC WORKER - SOC ...	4	2,179	2,272	2,339	2,620
101-2113-6231-5090-1-11001-000000 SOC WORKER - SOC ...		4,067	4,524	4,578	5,127
101-2113-6231-5095-1-11001-000000 SOC WORKER - SOC ...		3,527	3,471	3,614	4,048
101-2113-6232-1020-1-11001-000000 SOC WORKER - MEDI...		1,459	1,236	2,115	2,348
101-2113-6232-1050-1-11001-000000 SOC WORKER - MEDI...		1,072	1,941	2,203	2,445
101-2113-6232-1080-1-11001-000000 SOC WORKER - MEDI...		1,773	1,602	1,566	1,738
101-2113-6232-3000-1-11001-000000 SOC WORKER - MEDI...		1,075	1,122	1,151	1,278
101-2113-6232-3030-1-11001-000000 SOC WORKER - MEDI...		761	781	808	897
101-2113-6232-3050-1-11001-000000 SOC WORKER - MEDI...		791	815	847	940
101-2113-6232-3060-1-11001-000000 SOC WORKER - MEDI...		1,011	1,024	784	870
101-2113-6232-4020-1-11001-000000 SOC WORKER - MEDI...		763	715	810	899
101-2113-6232-4040-1-11001-000000 SOC WORKER - MEDI...		509	532	551	612
101-2113-6232-4060-1-11001-000000 SOC WORKER - MEDI...		865	898	813	902
101-2113-6232-4080-1-11001-000000 SOC WORKER - MEDI...		0	0	926	1,028
101-2113-6232-5000-1-11001-000000 SOC WORKER - MEDI...		809	753	779	865
101-2113-6232-5020-1-11001-000000 SOC WORKER - MEDI...		0	427	440	488
101-2113-6232-5040-1-11001-000000 SOC WORKER - MEDI...		822	758	790	877
101-2113-6232-5060-1-11001-000000 SOC WORKER - MEDI...		914	950	990	1,099
101-2113-6232-5080-1-11001-000000 SOC WORKER - MEDI...	1	510	531	550	611
101-2113-6232-5090-1-11001-000000 SOC WORKER - MEDI...		951	1,058	1,077	1,195
101-2113-6232-5095-1-11001-000000 SOC WORKER - MEDI...		825	812	851	945
101-2113-6241-1020-1-11001-000000 SOC WORKER - INSU...		14,817	9,910	17,813	18,757
101-2113-6241-1050-1-11001-000000 SOC WORKER - INSU...		7,076	16,644	20,201	21,272
101-2113-6241-1080-1-11001-000000 SOC WORKER - INSU...		15,674	14,864	16,198	17,056
101-2113-6241-3000-1-11001-000000 SOC WORKER - INSU...		457	471	483	509
101-2113-6241-3030-1-11001-000000 SOC WORKER - INSU...		7,703	8,332	9,847	10,369

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101-2113-6241-3050-1-11001-000000 SOC WORKER - INSU...		1,433	1,690	1,840	1,938
101-2113-6241-3060-1-11001-000000 SOC WORKER - INSU...		7,076	8,311	9,149	9,634
101-2113-6241-4020-1-11001-000000 SOC WORKER - INSU...		6,954	7,918	5,181	5,456
101-2113-6241-4040-1-11001-000000 SOC WORKER - INSU...		717	763	796	838
101-2113-6241-4060-1-11001-000000 SOC WORKER - INSU...		7,076	8,311	113	119
101-2113-6241-4080-1-11001-000000 SOC WORKER - INSU...		0	0	10,101	10,636
101-2113-6241-5000-1-11001-000000 SOC WORKER - INSU...		7,741	7,672	7,944	8,365
101-2113-6241-5020-1-11001-000000 SOC WORKER - INSU...		0	0	0	0
101-2113-6241-5040-1-11001-000000 SOC WORKER - INSU...		7,625	8,332	9,149	9,634
101-2113-6241-5060-1-11001-000000 SOC WORKER - INSU...		7,076	8,996	9,339	9,834
101-2113-6241-5080-1-11001-000000 SOC WORKER - INSU...		717	763	796	838
101-2113-6241-5090-1-11001-000000 SOC WORKER - INSU...		7,076	8,311	9,450	9,951
101-2113-6241-5095-1-11001-000000 SOC WORKER - INSU...		109	8,332	9,149	9,634
101-2114-6211-4020-1-11001-000000 ATTENDANCE - TCHR...		2,655	4,026	160	180
101-2114-6211-5040-1-11001-000000 ATTENDANCE - TCHR...	0	0	0	0	0
101-2114-6211-5090-1-11001-000000 ATTENDANCE - TCHR...	4,230	4,202	4,760	4,914	5,514
101-2114-6211-5095-1-11001-000000 ATTENDANCE - TCHR...	4,068	3,274	0	0	0
101-2114-6221-1020-1-11001-000000 ATTENDANCE - NON-...	0	2,604	2,849	3,188	3,493
101-2114-6221-1050-1-11001-000000 ATTENDANCE - NON-...	9,283	8,275	5,987	6,252	6,851
101-2114-6221-1080-1-11001-000000 ATTENDANCE - NON-...	3,952	6,173	6,500	6,570	7,199
101-2114-6221-3000-1-11001-000000 ATTENDANCE - NON-...	2,320	2,634	2,612	2,645	2,898
101-2114-6221-3030-1-11001-000000 ATTENDANCE - NON-...	3,794	4,198	3,798	3,308	3,625
101-2114-6221-3050-1-11001-000000 ATTENDANCE - NON-...	2,374	2,604	2,706	2,790	3,057
101-2114-6221-3060-1-11001-000000 ATTENDANCE - NON-...	2,627	2,911	3,124	3,475	3,808
101-2114-6221-4020-1-11001-000000 ATTENDANCE - NON-...	2,697	827	0	3,296	3,612
101-2114-6221-4040-1-11001-000000 ATTENDANCE - NON-...	2,746	2,983	3,009	3,012	3,301
101-2114-6221-4060-1-11001-000000 ATTENDANCE - NON-...	3,065	3,294	3,639	3,853	4,222
101-2114-6221-4080-1-11001-000000 ATTENDANCE - NON-...	3,451	3,219	2,889	3,389	3,714
101-2114-6221-5000-1-11001-000000 ATTENDANCE - NON-...	2,369	2,812	2,729	2,839	3,111
101-2114-6221-5020-1-11001-000000 ATTENDANCE - NON-...	4,125	4,584	4,876	3,297	3,613
101-2114-6221-5040-1-11001-000000 ATTENDANCE - NON-...	3,070	3,294	3,437	3,631	3,979
101-2114-6221-5060-1-11001-000000 ATTENDANCE - NON-...	3,768	4,128	3,950	3,015	3,304
101-2114-6221-5080-1-11001-000000 ATTENDANCE - NON-...	2,453	2,689	2,848	2,789	3,056
101-2114-6221-5090-1-11001-000000 ATTENDANCE - NON-...	0	0	0	0	0
101-2114-6221-5095-1-11001-000000 ATTENDANCE - NON-...	0	368	3,333	3,398	3,724
101-2114-6231-1020-1-11001-000000 ATTENDANCE - SOC ...	0	2,169	2,547	2,632	2,948
101-2114-6231-1050-1-11001-000000 ATTENDANCE - SOC ...	5,970	5,762	3,293	3,236	3,624
101-2114-6231-1080-1-11001-000000 ATTENDANCE - SOC ...	3,530	4,785	4,805	5,098	5,710
101-2114-6231-3000-1-11001-000000 ATTENDANCE - SOC ...	2,071	2,353	2,333	2,376	2,661
101-2114-6231-3030-1-11001-000000 ATTENDANCE - SOC ...	2,967	3,317	3,148	2,384	2,670
101-2114-6231-3050-1-11001-000000 ATTENDANCE - SOC ...	2,119	2,326	2,417	2,507	2,808
101-2114-6231-3060-1-11001-000000 ATTENDANCE - SOC ...	2,347	2,604	2,796	2,819	3,157
101-2114-6231-4020-1-11001-000000 ATTENDANCE - SOC ...	2,038	2,156	2,046	2,504	2,804
101-2114-6231-4040-1-11001-000000 ATTENDANCE - SOC ...	2,001	2,186	2,175	2,074	2,323
101-2114-6231-4060-1-11001-000000 ATTENDANCE - SOC ...	2,087	2,374	2,655	2,756	3,087
101-2114-6231-4080-1-11001-000000 ATTENDANCE - SOC ...	2,493	2,401	2,131	2,216	2,482
101-2114-6231-5000-1-11001-000000 ATTENDANCE - SOC ...	2,114	2,514	2,439	2,553	2,859
101-2114-6231-5020-1-11001-000000 ATTENDANCE - SOC ...	3,281	3,670	3,877	2,683	3,005
101-2114-6231-5040-1-11001-000000 ATTENDANCE - SOC ...	2,193	2,389	2,403	2,546	2,852
101-2114-6231-5060-1-11001-000000 ATTENDANCE - SOC ...	2,927	3,182	3,007	2,256	2,527
101-2114-6231-5080-1-11001-000000 ATTENDANCE - SOC ...	2,190	2,403	2,546	2,506	2,807
101-2114-6231-5090-1-11001-000000 ATTENDANCE - SOC ...	2,802	2,864	3,153	3,211	3,596
101-2114-6231-5095-1-11001-000000 ATTENDANCE - SOC ...	2,003	1,901	2,545	2,509	2,810
101-2114-6232-1020-1-11001-000000 ATTENDANCE - MEDI...	0	507	596	619	687
101-2114-6232-1050-1-11001-000000 ATTENDANCE - MEDI...	1,396	1,348	770	762	846

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2114-6232-1080-1-11001-000000 ATTENDANCE - MEDI...	826	1,119	1,124	1,200	1,332
101-2114-6232-3000-1-11001-000000 ATTENDANCE - MEDI...	484	550	546	559	620
101-2114-6232-3030-1-11001-000000 ATTENDANCE - MEDI...	694	776	736	561	623
101-2114-6232-3050-1-11001-000000 ATTENDANCE - MEDI...	496	544	565	590	655
101-2114-6232-3060-1-11001-000000 ATTENDANCE - MEDI...	549	609	654	664	737
101-2114-6232-4020-1-11001-000000 ATTENDANCE - MEDI...	477	504	478	589	654
101-2114-6232-4040-1-11001-000000 ATTENDANCE - MEDI...	468	511	509	488	542
101-2114-6232-4060-1-11001-000000 ATTENDANCE - MEDI...	488	555	621	649	720
101-2114-6232-4080-1-11001-000000 ATTENDANCE - MEDI...	583	561	498	522	579
101-2114-6232-5000-1-11001-000000 ATTENDANCE - MEDI...	495	588	570	601	667
101-2114-6232-5020-1-11001-000000 ATTENDANCE - MEDI...	767	858	907	631	700
101-2114-6232-5040-1-11001-000000 ATTENDANCE - MEDI...	513	559	562	599	665
101-2114-6232-5060-1-11001-000000 ATTENDANCE - MEDI...	685	744	703	531	589
101-2114-6232-5080-1-11001-000000 ATTENDANCE - MEDI...	512	562	596	590	655
101-2114-6232-5090-1-11001-000000 ATTENDANCE - MEDI...	655	670	737	756	839
101-2114-6232-5095-1-11001-000000 ATTENDANCE - MEDI...	469	445	595	591	656
101-2114-6241-1020-1-11001-000000 ATTENDANCE - INSU...	0	3,479	1,503	5,048	5,316
101-2114-6241-1050-1-11001-000000 ATTENDANCE - INSU...	20,873	19,797	16,537	19,607	20,646
101-2114-6241-1080-1-11001-000000 ATTENDANCE - INSU...	2,216	8,532	9,829	13,551	14,269
101-2114-6241-3000-1-11001-000000 ATTENDANCE - INSU...	1,361	1,433	1,503	1,739	1,831
101-2114-6241-3030-1-11001-000000 ATTENDANCE - INSU...	7,479	7,703	6,745	9,990	10,519
101-2114-6241-3050-1-11001-000000 ATTENDANCE - INSU...	1,442	1,433	1,503	1,739	1,831
101-2114-6241-3060-1-11001-000000 ATTENDANCE - INSU...	1,442	1,433	1,626	6,164	6,491
101-2114-6241-4020-1-11001-000000 ATTENDANCE - INSU...	6,265	4,756	8,204	9,001	9,478
101-2114-6241-4040-1-11001-000000 ATTENDANCE - INSU...	7,278	8,062	8,204	9,929	10,455
101-2114-6241-4060-1-11001-000000 ATTENDANCE - INSU...	10,509	9,436	9,955	12,048	12,687
101-2114-6241-4080-1-11001-000000 ATTENDANCE - INSU...	7,479	6,695	5,063	9,929	10,455
101-2114-6241-5000-1-11001-000000 ATTENDANCE - INSU...	448	457	467	528	556
101-2114-6241-5020-1-11001-000000 ATTENDANCE - INSU...	7,597	7,584	8,204	5,038	5,305
101-2114-6241-5040-1-11001-000000 ATTENDANCE - INSU...	7,479	7,703	8,204	9,609	10,118
101-2114-6241-5060-1-11001-000000 ATTENDANCE - INSU...	7,160	7,703	8,711	7,323	7,711
101-2114-6241-5080-1-11001-000000 ATTENDANCE - INSU...	1,442	1,433	1,503	1,739	1,831
101-2114-6241-5090-1-11001-000000 ATTENDANCE - INSU...	6,973	6,894	7,398	8,609	9,065
101-2114-6241-5095-1-11001-000000 ATTENDANCE - INSU...	7,479	6,397	7,552	9,990	10,519
101-2122-6221-1050-1-11001-000000 GUIDANCE - NON-TC...	0	0	0	0	0
101-2122-6221-1080-1-11001-000000 GUIDANCE - NON-TC...	0	0	0	0	0
101-2122-6231-1050-1-11001-000000 GUIDANCE - SOC SE...	0	0	0	0	0
101-2122-6231-1080-1-11001-000000 GUIDANCE - SOC SE...	0	0	0	0	0
101-2122-6232-1050-1-11001-000000 GUIDANCE - MEDICA...	0	0	0	0	0
101-2122-6232-1080-1-11001-000000 GUIDANCE - MEDICA...	0	0	0	0	0
101-2122-6241-1050-1-11001-000000 GUIDANCE - INSURA...	0	0	0	0	0
101-2122-6241-1080-1-11001-000000 GUIDANCE - INSURA...	0	0	0	0	0
101-2134-6221-1020-1-11001-000000 HEALTH SVCS - NON...	6,674	7,607	7,721	10,504	11,510
101-2134-6221-1050-1-11001-000000 HEALTH SVCS - NON...	8,193	10,462	8,343	11,462	12,560
101-2134-6221-1080-1-11001-000000 HEALTH SVCS - NON...	8,552	10,457	10,279	9,899	10,847
101-2134-6221-3000-1-11001-000000 HEALTH SVCS - NON...	8,431	9,583	9,573	9,960	10,914
101-2134-6221-3030-1-11001-000000 HEALTH SVCS - NON...	5,417	6,256	6,204	6,302	6,906
101-2134-6221-3050-1-11001-000000 HEALTH SVCS - NON...	1,224	6,723	6,755	6,488	7,110
101-2134-6221-3060-1-11001-000000 HEALTH SVCS - NON...	5,357	6,094	5,879	6,144	6,733
101-2134-6221-4020-1-11001-000000 HEALTH SVCS - NON...	1,224	5,489	5,706	5,923	6,490
101-2134-6221-4040-1-11001-000000 HEALTH SVCS - NON...	5,313	4,417	5,529	6,350	6,958
101-2134-6221-4060-1-11001-000000 HEALTH SVCS - NON...	5,316	6,104	6,423	6,780	7,430
101-2134-6221-4080-1-11001-000000 HEALTH SVCS - NON...	5,240	5,940	6,427	6,603	7,236
101-2134-6221-5000-1-11001-000000 HEALTH SVCS - NON...	4,472	5,267	5,710	6,328	6,934
101-2134-6221-5020-1-11001-000000 HEALTH SVCS - NON...	5,277	6,252	5,590	7,033	7,707

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2134-6221-5040-1-11001-000000 HEALTH SVCS - NON...	5,451	6,213	6,779	7,442	8,155
101-2134-6221-5060-1-11001-000000 HEALTH SVCS - NON...	5,037	5,654	6,376	6,634	7,270
101-2134-6221-5080-1-11001-000000 HEALTH SVCS - NON...	5,149	5,854	6,790	7,403	8,112
101-2134-6221-5090-1-11001-000000 HEALTH SVCS - NON...	4,698	5,504	5,976	6,557	7,185
101-2134-6221-5095-1-11001-000000 HEALTH SVCS - NON...	5,119	5,824	6,270	6,330	6,936
101-2134-6221-6000-1-11001-000000 HEALTH SVCS - NON...	3,070	3,021	3,126	1,083	1,187
101-2134-6221-7500-1-11001-000000 HEALTH SVCS - NON...	329	424	419	600	657
101-2134-6231-1020-1-11001-000000 HEALTH SVCS - SOC...	5,673	6,349	6,383	8,116	9,090
101-2134-6231-1050-1-11001-000000 HEALTH SVCS - SOC...	6,919	8,366	6,711	9,579	10,728
101-2134-6231-1080-1-11001-000000 HEALTH SVCS - SOC...	7,623	8,835	8,539	8,644	9,681
101-2134-6231-3000-1-11001-000000 HEALTH SVCS - SOC...	6,837	6,502	5,948	6,215	6,961
101-2134-6231-3030-1-11001-000000 HEALTH SVCS - SOC...	4,422	5,093	4,894	5,038	5,643
101-2134-6231-3050-1-11001-000000 HEALTH SVCS - SOC...	1,095	5,348	5,214	4,942	5,535
101-2134-6231-3060-1-11001-000000 HEALTH SVCS - SOC...	4,306	4,872	4,525	4,793	5,368
101-2134-6231-4020-1-11001-000000 HEALTH SVCS - SOC...	1,080	4,874	4,921	5,188	5,811
101-2134-6231-4040-1-11001-000000 HEALTH SVCS - SOC...	4,186	3,647	5,058	5,235	5,863
101-2134-6231-4060-1-11001-000000 HEALTH SVCS - SOC...	4,242	5,013	5,095	5,442	6,095
101-2134-6231-4080-1-11001-000000 HEALTH SVCS - SOC...	4,174	4,669	4,802	4,737	5,305
101-2134-6231-5000-1-11001-000000 HEALTH SVCS - SOC...	3,938	4,558	4,877	5,459	6,114
101-2134-6231-5020-1-11001-000000 HEALTH SVCS - SOC...	4,399	5,211	4,575	5,564	6,232
101-2134-6231-5040-1-11001-000000 HEALTH SVCS - SOC...	4,479	5,119	5,395	5,944	6,657
101-2134-6231-5060-1-11001-000000 HEALTH SVCS - SOC...	4,351	4,426	4,889	5,151	5,769
101-2134-6231-5080-1-11001-000000 HEALTH SVCS - SOC...	4,299	4,877	5,056	5,190	5,813
101-2134-6231-5090-1-11001-000000 HEALTH SVCS - SOC...	4,222	4,908	5,151	5,705	6,390
101-2134-6231-5095-1-11001-000000 HEALTH SVCS - SOC...	4,599	5,250	5,543	5,517	6,179
101-2134-6231-6000-1-11001-000000 HEALTH SVCS - SOC...	2,349	2,335	2,306	916	1,026
101-2134-6231-7500-1-11001-000000 HEALTH SVCS - SOC...	290	374	369	535	599
101-2134-6232-1020-1-11001-000000 HEALTH SVCS - MED...	1,327	1,485	1,493	1,910	2,120
101-2134-6232-1050-1-11001-000000 HEALTH SVCS - MED...	1,555	1,957	1,570	2,255	2,503
101-2134-6232-1080-1-11001-000000 HEALTH SVCS - MED...	1,719	2,066	1,997	2,034	2,258
101-2134-6232-3000-1-11001-000000 HEALTH SVCS - MED...	1,599	1,521	1,391	1,463	1,624
101-2134-6232-3030-1-11001-000000 HEALTH SVCS - MED...	1,034	1,191	1,145	1,186	1,316
101-2134-6232-3050-1-11001-000000 HEALTH SVCS - MED...	256	1,251	1,219	1,163	1,291
101-2134-6232-3060-1-11001-000000 HEALTH SVCS - MED...	1,007	1,139	1,058	1,128	1,252
101-2134-6232-4020-1-11001-000000 HEALTH SVCS - MED...	253	1,140	1,151	1,221	1,355
101-2134-6232-4040-1-11001-000000 HEALTH SVCS - MED...	979	853	1,183	1,232	1,368
101-2134-6232-4060-1-11001-000000 HEALTH SVCS - MED...	992	1,171	1,191	1,280	1,421
101-2134-6232-4080-1-11001-000000 HEALTH SVCS - MED...	976	1,092	1,123	1,115	1,238
101-2134-6232-5000-1-11001-000000 HEALTH SVCS - MED...	921	1,066	1,141	1,285	1,426
101-2134-6232-5020-1-11001-000000 HEALTH SVCS - MED...	1,029	1,219	1,070	1,310	1,454
101-2134-6232-5040-1-11001-000000 HEALTH SVCS - MED...	1,048	1,197	1,262	1,399	1,553
101-2134-6232-5060-1-11001-000000 HEALTH SVCS - MED...	1,018	1,035	1,143	1,212	1,345
101-2134-6232-5080-1-11001-000000 HEALTH SVCS - MED...	1,006	1,141	1,183	1,222	1,356
101-2134-6232-5090-1-11001-000000 HEALTH SVCS - MED...	987	1,148	1,205	1,343	1,491
101-2134-6232-5095-1-11001-000000 HEALTH SVCS - MED...	1,076	1,227	1,296	1,298	1,441
101-2134-6232-6000-1-11001-000000 HEALTH SVCS - MED...	549	546	539	216	240
101-2134-6232-7500-1-11001-000000 HEALTH SVCS - MED...	68	87	86	126	140
101-2134-6241-1020-1-11001-000000 HEALTH SVCS - INS...	9,319	10,235	10,987	19,179	20,195
101-2134-6241-1050-1-11001-000000 HEALTH SVCS - INS...	16,093	19,096	12,414	15,228	16,035
101-2134-6241-1080-1-11001-000000 HEALTH SVCS - INS...	12,328	12,632	11,330	7,629	8,033
101-2134-6241-3000-1-11001-000000 HEALTH SVCS - INS...	11,725	17,274	18,417	20,953	22,064
101-2134-6241-3030-1-11001-000000 HEALTH SVCS - INS...	9,144	9,605	10,260	11,122	11,711
101-2134-6241-3050-1-11001-000000 HEALTH SVCS - INS...	1,591	10,194	11,996	12,420	13,078
101-2134-6241-3060-1-11001-000000 HEALTH SVCS - INS...	9,181	8,968	10,241	12,081	12,721
101-2134-6241-4020-1-11001-000000 HEALTH SVCS - INS...	1,591	3,339	4,092	4,395	4,628

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2134-6241-4040-1-11001-000000 HEALTH SVCS - INS...	9,144	6,700	3,257	10,751	11,321
101-2134-6241-4060-1-11001-000000 HEALTH SVCS - INS...	9,107	9,609	10,899	11,675	12,294
101-2134-6241-4080-1-11001-000000 HEALTH SVCS - INS...	8,725	9,189	10,899	11,837	12,464
101-2134-6241-5000-1-11001-000000 HEALTH SVCS - INS...	3,030	3,339	4,357	5,143	5,416
101-2134-6241-5020-1-11001-000000 HEALTH SVCS - INS...	9,719	9,609	8,742	13,188	13,887
101-2134-6241-5040-1-11001-000000 HEALTH SVCS - INS...	9,144	9,609	11,480	13,197	13,896
101-2134-6241-5060-1-11001-000000 HEALTH SVCS - INS...	9,186	8,982	10,877	12,903	13,587
101-2134-6241-5080-1-11001-000000 HEALTH SVCS - INS...	9,186	8,464	11,687	13,082	13,775
101-2134-6241-5090-1-11001-000000 HEALTH SVCS - INS...	2,053	2,362	3,618	4,297	4,525
101-2134-6241-5095-1-11001-000000 HEALTH SVCS - INS...	3,028	3,339	4,837	4,414	4,648
101-2134-6241-6000-1-11001-000000 HEALTH SVCS - INS...	8,114	8,113	8,658	2,202	2,319
101-2134-6241-7500-1-11001-000000 HEALTH SVCS - INS...	324	391	419	548	577
101-2134-6242-1020-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-1050-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-1080-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-3000-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-3030-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-3050-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-3060-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-4020-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-4040-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-4060-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-4080-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-5000-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-5020-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-5040-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-5060-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-5080-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-5090-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-5095-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-6000-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6242-7500-1-11001-000000 HEALTH SVCS - ADM...	320	375	375	375	407
101-2134-6294-1020-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-1050-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-1080-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-3000-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-3030-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-3050-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-3060-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-4020-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-4040-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-4060-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-4080-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-5000-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-5020-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-5040-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-5060-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-5080-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-5090-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-5095-1-11001-000000 HEALTH SVCS - ALL...	194	237	257	241	245
101-2134-6294-6000-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2134-6294-7500-1-11001-000000 HEALTH SVCS - ALL...	194	236	257	241	245
101-2211-6221-1020-1-11001-000000 INSTRL - NON-TCHR...	0	0	0	0	0
101-2211-6221-1050-1-11001-000000 INSTRL - NON-TCHR...	2,836	2,835	2,885	3,087	3,383
101-2211-6221-1080-1-11001-000000 INSTRL - NON-TCHR...	2,836	2,835	2,886	3,088	3,384

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2211-6221-3000-1-11001-000000 INSTRL - NON-TCHR...	1,066	986	998	1,022	1,120
101-2211-6221-3030-1-11001-000000 INSTRL - NON-TCHR...	1,066	986	998	1,022	1,120
101-2211-6221-3050-1-11001-000000 INSTRL - NON-TCHR...	1,066	986	998	1,022	1,120
101-2211-6221-3060-1-11001-000000 INSTRL - NON-TCHR...	1,066	986	998	1,022	1,120
101-2211-6221-4020-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	940	1,030
101-2211-6221-4040-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	824	903
101-2211-6221-4060-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	940	1,030
101-2211-6221-4080-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	940	1,030
101-2211-6221-5000-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	940	1,030
101-2211-6221-5020-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	824	903
101-2211-6221-5040-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	940	1,030
101-2211-6221-5060-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	940	1,030
101-2211-6221-5080-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	824	903
101-2211-6221-5090-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	940	1,030
101-2211-6221-5095-1-11001-000000 INSTRL - NON-TCHR...	754	782	800	940	1,030
101-2211-6221-7500-1-11001-000000 INSTRL - NON-TCHR...	749	777	795	822	901
101-2211-6231-1020-1-11001-000000 INSTRL - SOC SEC ...	0	0	0	0	0
101-2211-6231-1050-1-11001-000000 INSTRL - SOC SEC ...	2,077	2,197	2,436	2,487	2,785
101-2211-6231-1080-1-11001-000000 INSTRL - SOC SEC ...	2,077	2,197	2,437	2,489	2,788
101-2211-6231-3000-1-11001-000000 INSTRL - SOC SEC ...	803	757	858	889	996
101-2211-6231-3030-1-11001-000000 INSTRL - SOC SEC ...	803	757	858	889	996
101-2211-6231-3050-1-11001-000000 INSTRL - SOC SEC ...	803	757	858	889	996
101-2211-6231-3060-1-11001-000000 INSTRL - SOC SEC ...	803	757	858	889	996
101-2211-6231-4020-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	754	844
101-2211-6231-4040-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	667	747
101-2211-6231-4060-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	754	844
101-2211-6231-4080-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	754	844
101-2211-6231-5000-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	754	844
101-2211-6231-5020-1-11001-000000 INSTRL - SOC SEC ...	585	617	640	667	747
101-2211-6231-5040-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	754	844
101-2211-6231-5060-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	754	844
101-2211-6231-5080-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	667	747
101-2211-6231-5090-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	754	844
101-2211-6231-5095-1-11001-000000 INSTRL - SOC SEC ...	584	617	640	754	844
101-2211-6231-7500-1-11001-000000 INSTRL - SOC SEC ...	580	613	636	665	745
101-2211-6232-1020-1-11001-000000 INSTRL - MEDICARE...	0	0	0	0	0
101-2211-6232-1050-1-11001-000000 INSTRL - MEDICARE...	486	514	570	585	649
101-2211-6232-1080-1-11001-000000 INSTRL - MEDICARE...	485	513	569	586	650
101-2211-6232-3000-1-11001-000000 INSTRL - MEDICARE...	188	177	201	209	232
101-2211-6232-3030-1-11001-000000 INSTRL - MEDICARE...	188	177	201	209	232
101-2211-6232-3050-1-11001-000000 INSTRL - MEDICARE...	188	177	201	209	232
101-2211-6232-3060-1-11001-000000 INSTRL - MEDICARE...	188	177	201	209	232
101-2211-6232-4020-1-11001-000000 INSTRL - MEDICARE...	137	144	150	177	196
101-2211-6232-4040-1-11001-000000 INSTRL - MEDICARE...	137	144	150	157	174
101-2211-6232-4060-1-11001-000000 INSTRL - MEDICARE...	137	144	150	177	196
101-2211-6232-4080-1-11001-000000 INSTRL - MEDICARE...	137	144	150	177	196
101-2211-6232-5000-1-11001-000000 INSTRL - MEDICARE...	137	144	150	177	196
101-2211-6232-5020-1-11001-000000 INSTRL - MEDICARE...	137	144	150	157	174
101-2211-6232-5040-1-11001-000000 INSTRL - MEDICARE...	137	144	150	177	196
101-2211-6232-5060-1-11001-000000 INSTRL - MEDICARE...	137	144	150	177	196
101-2211-6232-5080-1-11001-000000 INSTRL - MEDICARE...	137	144	150	157	174
101-2211-6232-5090-1-11001-000000 INSTRL - MEDICARE...	137	144	150	177	196
101-2211-6232-5095-1-11001-000000 INSTRL - MEDICARE...	137	144	150	177	196
101-2211-6232-7500-1-11001-000000 INSTRL - MEDICARE...	136	143	149	157	174
101-2211-6241-1020-1-11001-000000 INSTRL - INSURANC...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2211-6241-1050-1-11001-000000 INSTRL - INSURANC...	5,905	5,129	4,636	5,447	5,736
101-2211-6241-1080-1-11001-000000 INSTRL - INSURANC...	5,904	5,128	4,636	5,447	5,736
101-2211-6241-3000-1-11001-000000 INSTRL - INSURANC...	2,164	1,668	785	809	852
101-2211-6241-3030-1-11001-000000 INSTRL - INSURANC...	2,164	1,668	785	809	852
101-2211-6241-3050-1-11001-000000 INSTRL - INSURANC...	2,164	1,668	785	809	852
101-2211-6241-3060-1-11001-000000 INSTRL - INSURANC...	2,164	1,668	785	809	852
101-2211-6241-4020-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,663	1,751
101-2211-6241-4040-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,329	1,399
101-2211-6241-4060-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,662	1,750
101-2211-6241-4080-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,662	1,750
101-2211-6241-5000-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,662	1,750
101-2211-6241-5020-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,329	1,399
101-2211-6241-5040-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,662	1,750
101-2211-6241-5060-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,663	1,751
101-2211-6241-5080-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,329	1,399
101-2211-6241-5090-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,663	1,751
101-2211-6241-5095-1-11001-000000 INSTRL - INSURANC...	1,462	1,316	1,243	1,663	1,751
101-2211-6241-7500-1-11001-000000 INSTRL - INSURANC...	1,452	1,312	1,241	1,333	1,404
101-2212-6211-0000-1-11001-000000 INSTR - TCHR RETI...	0	0	0	0	0
101-2212-6221-0000-1-11001-000000 INSTR - NON TCHR ...	0	0	0	0	0
101-2212-6231-0000-1-11001-000000 INSTR - SOC SEC (...	0	0	0	0	0
101-2212-6232-0000-1-11001-000000 INSTR - MEDICARE ...	0	0	0	0	0
101-2222-6211-1080-1-11001-000000 MEDIA - TCHR RETI...	0	0	0	0	0
101-2222-6211-3060-1-11001-000000 MEDIA - TCHR RETI...	2,839	3,296	3,169	3,582	4,019
101-2222-6211-5060-1-11001-000000 MEDIA - TCHR RETI...		1,337	0	0	0
101-2222-6211-5090-1-11001-000000 MEDIA - TCHR RETI...	0	1,536	1,641	44	49
101-2331-6211-0000-1-11001-000000 TECHNOLOGY - TCHR...	37,760	53,616	55,604	63,861	71,652
101-2411-6211-1080-1-11001-000000 SCHOOL SVCS - TCH...	4,798	7,997	6,740	10,188	11,431
101-2411-6211-3050-1-11001-000000 SCHOOL SVCS - TCH...	0	0	0	0	0
101-2411-6211-3060-1-11001-000000 SCHOOL SVCS - TCH...	4,723	5,193	5,456	5,632	6,319
101-2411-6211-4020-1-11001-000000 SCHOOL SVCS - TCH...	0	0	175	5,188	5,821
101-2411-6211-4060-1-11001-000000 SCHOOL SVCS - TCH...	0	0	0	0	0
101-2411-6211-4080-1-11001-000000 SCHOOL SVCS - TCH...	0	0	0	0	0
101-2411-6211-5020-1-11001-000000 SCHOOL SVCS - TCH...	4,721	4,977	880	0	0
101-2411-6211-5040-1-11001-000000 SCHOOL SVCS - TCH...	1,310	0	0	0	0
101-2411-6211-5080-1-11001-000000 SCHOOL SVCS - TCH...	1,453	1,556	1,590	1,729	1,940
101-2411-6211-5090-1-11001-000000 SCHOOL SVCS - TCH...	0	0	0	0	0
101-2546-6211-1020-1-11001-000000 SECURITY - TCHR R...	2,712	542	0	0	0
101-2546-6211-1080-1-11001-000000 SECURITY - TCHR R...	0	0	0	3,052	3,424
101-2641-6211-0000-1-11001-000000 HR - TCHR RETIRE			0	0	0
202-1111-6211-0000-1-11001-000000 TCHR RETIRE	0	0	0	0	0
202-1111-6211-4020-1-11001-000000 TCHR RETIRE - CH	241,676	244,729	257,951	260,154	291,893
202-1111-6211-4040-1-11001-000000 TCHR RETIRE - GR	228,298	247,398	251,887	218,021	244,620
202-1111-6211-4060-1-11001-000000 TCHR RETIRE - LC	206,191	222,385	226,668	211,432	237,227
202-1111-6211-4080-1-11001-000000 TCHR RETIRE - RE	202,130	213,138	214,591	222,925	250,122
202-1111-6211-5000-1-11001-000000 TCHR RETIRE - SE	239,277	248,800	270,539	290,353	325,776
202-1111-6211-5020-1-11001-000000 TCHR RETIRE - UC	295,643	324,963	328,214	315,401	353,880
202-1111-6211-5040-1-11001-000000 TCHR RETIRE - EL	228,621	256,128	263,375	254,026	285,017
202-1111-6211-5060-1-11001-000000 TCHR RETIRE - PP	247,301	244,571	258,053	263,068	295,162
202-1111-6211-5080-1-11001-000000 TCHR RETIRE - HW	242,258	247,094	249,750	254,994	286,103
202-1111-6211-5090-1-11001-000000 TCHR RETIRE - TR	256,044	288,025	291,774	274,839	308,369
202-1111-6211-5095-1-11001-000000 TCHR RETIRE - HP	232,387	260,907	271,646	276,621	310,369
202-1111-6211-7500-1-11001-000000 TCHR RETIRE - GN	0	0	40	0	0
202-1131-6211-0000-1-11001-000000 TCHR RETIRE	0	0	0	0	0
202-1131-6211-3000-1-11001-000000 TCHR RETIRE - LV	416,198	421,024	451,121	481,305	540,024

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202-1131-6211-3030-1-11001-000000 TCHR RETIRE - CG	424,332	458,897	462,251	476,554	534,694
202-1131-6211-3050-1-11001-000000 TCHR RETIRE - PL	414,196	427,649	430,050	451,637	506,737
202-1131-6211-3060-1-11001-000000 TCHR RETIRE - WA	413,910	435,737	434,367	456,357	512,033
202-1151-6211-0000-1-11001-000000 TCHR RETIRE	0	0	0	0	0
202-1151-6211-1020-1-11001-000000 TCHR RETIRE - LD	354,241	380,772	392,691	410,945	461,080
202-1151-6211-1050-1-11001-000000 TCHR RETIRE - PH	928,935	952,998	991,453	1,031,249	1,157,061
202-1151-6211-1080-1-11001-000000 TCHR RETIRE - PS	842,485	893,292	960,275	1,001,663	1,123,866
202-1151-6211-6000-1-11001-000000 TCHR RETIRE - RJ	0	0	0	0	0
202-1411-6211-1020-1-11001-000000 ACADEMIC - TCHR R...	3,593	5,664	6,263	5,770	6,474
202-1411-6211-1050-1-11001-000000 ACADEMIC - TCHR R...	24,080	24,929	22,953	27,560	30,922
202-1411-6211-1080-1-11001-000000 ACADEMIC - TCHR R...	23,840	26,875	28,213	29,037	32,580
202-1411-6211-3000-1-11001-000000 ACADEMIC - TCHR R...	8,009	9,050	9,790	10,543	11,829
202-1411-6211-3030-1-11001-000000 ACADEMIC - TCHR R...	8,011	9,059	8,711	8,418	9,445
202-1411-6211-3050-1-11001-000000 ACADEMIC - TCHR R...	9,069	9,072	8,902	10,022	11,245
202-1411-6211-3060-1-11001-000000 ACADEMIC - TCHR R...	8,330	9,268	8,794	8,818	9,894
202-1411-6211-4020-1-11001-000000 ACADEMIC - TCHR R...	3,466	4,306	4,740	3,992	4,479
202-1411-6211-4040-1-11001-000000 ACADEMIC - TCHR R...	4,487	4,380	4,479	3,913	4,390
202-1411-6211-4060-1-11001-000000 ACADEMIC - TCHR R...	2,960	2,996	2,917	2,578	2,893
202-1411-6211-4080-1-11001-000000 ACADEMIC - TCHR R...	2,150	2,556	2,620	3,027	3,396
202-1411-6211-5000-1-11001-000000 ACADEMIC - TCHR R...	2,866	3,963	3,569	3,359	3,769
202-1411-6211-5020-1-11001-000000 ACADEMIC - TCHR R...	2,422	3,506	3,503	3,292	3,694
202-1411-6211-5040-1-11001-000000 ACADEMIC - TCHR R...	3,273	3,595	3,577	3,369	3,780
202-1411-6211-5060-1-11001-000000 ACADEMIC - TCHR R...	3,100	3,121	3,505	2,619	2,939
202-1411-6211-5080-1-11001-000000 ACADEMIC - TCHR R...	3,065	3,379	4,041	3,836	4,304
202-1411-6211-5090-1-11001-000000 ACADEMIC - TCHR R...	2,798	3,166	2,585	2,776	3,115
202-1411-6211-5095-1-11001-000000 ACADEMIC - TCHR R...	2,542	2,832	2,660	3,172	3,559
202-1411-6211-6000-1-11001-000000 ACADEMIC - TCHR R...	550	596	607	615	690
202-1411-6211-7500-1-11001-000000 ACADEMIC - TCHR R...	628	662	587	504	565
202-1421-6211-1050-1-11001-000000 ATH RIDER - TCHR ...	61,006	66,116	57,846	56,972	63,923
202-1421-6211-1080-1-11001-000000 ATH RIDER - TCHR ...	57,234	57,553	58,003	59,254	66,483
202-1421-6211-3000-1-11001-000000 ATH RIDER - TCHR ...	7,178	5,094	4,800	5,469	6,136
202-1421-6211-3030-1-11001-000000 ATH RIDER - TCHR ...	6,100	4,716	4,907	7,011	7,866
202-1421-6211-3050-1-11001-000000 ATH RIDER - TCHR ...	5,179	5,993	5,460	6,111	6,857
202-1421-6211-3060-1-11001-000000 ATH RIDER - TCHR ...	7,513	6,315	4,800	5,062	5,680
202-2122-6211-1020-1-11001-000000 GUIDANCE - TCHR R...	23,902	24,973	25,901	26,208	29,405
202-2122-6211-1050-1-11001-000000 GUIDANCE - TCHR R...	70,366	71,826	74,804	77,167	86,581
202-2122-6211-1080-1-11001-000000 GUIDANCE - TCHR R...	63,822	66,529	76,939	79,006	88,645
202-2122-6211-3000-1-11001-000000 GUIDANCE - TCHR R...		22,685	24,875	25,552	28,669
202-2122-6211-3030-1-11001-000000 GUIDANCE - TCHR R...	13,914	24,415	25,188	25,854	29,008
202-2122-6211-3050-1-11001-000000 GUIDANCE - TCHR R...	11	22,439	22,927	23,531	26,402
202-2122-6211-3060-1-11001-000000 GUIDANCE - TCHR R...		22,102	22,819	23,501	26,368
202-2122-6211-4020-1-11001-000000 GUIDANCE - TCHR R...		8,994	9,615	10,475	11,753
202-2122-6211-4040-1-11001-000000 GUIDANCE - TCHR R...		9,767	10,262	11,102	12,456
202-2122-6211-4060-1-11001-000000 GUIDANCE - TCHR R...		9,727	10,101	10,492	11,772
202-2122-6211-4080-1-11001-000000 GUIDANCE - TCHR R...		13,185	13,569	13,924	15,623
202-2122-6211-5000-1-11001-000000 GUIDANCE - TCHR R...		9,927	10,293	11,356	12,741
202-2122-6211-5020-1-11001-000000 GUIDANCE - TCHR R...		18,033	18,681	19,187	21,528
202-2122-6211-5040-1-11001-000000 GUIDANCE - TCHR R...		11,620	11,975	12,312	13,814
202-2122-6211-5060-1-11001-000000 GUIDANCE - TCHR R...		12,061	7,441	8,950	10,042
202-2122-6211-5080-1-11001-000000 GUIDANCE - TCHR R...		11,748	12,857	12,567	14,100
202-2122-6211-5090-1-11001-000000 GUIDANCE - TCHR R...		14,943	19,076	13,088	14,685
202-2122-6211-5095-1-11001-000000 GUIDANCE - TCHR R...		10,652	11,359	10,025	11,248
202-2152-6211-5080-1-11001-000000 SPEECH - TCHR RET...	0	0	0	0	0
202-2211-6211-1020-1-11001-000000 INSTRUCTN - TCHR ...	0	0	0	0	0
202-2211-6211-1050-1-11001-000000 INSTRUCTN - TCHR ...	15,958	16,584	17,132	17,605	19,753

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202-2211-6211-1080-1-11001-000000 INSTRUCTN - TCHR ...	15,959	16,585	17,133	17,605	19,753
202-2211-6211-3000-1-11001-000000 INSTRUCTN - TCHR ...	6,077	6,228	6,436	6,636	7,446
202-2211-6211-3030-1-11001-000000 INSTRUCTN - TCHR ...	6,077	6,228	6,435	6,636	7,446
202-2211-6211-3050-1-11001-000000 INSTRUCTN - TCHR ...	6,077	6,228	6,435	6,636	7,446
202-2211-6211-3060-1-11001-000000 INSTRUCTN - TCHR ...	6,077	6,228	6,435	6,636	7,446
202-2211-6211-4020-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-4040-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-4060-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-4080-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-5000-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-5020-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,765	4,926	5,078	5,698
202-2211-6211-5040-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-5060-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-5080-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-5090-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-5095-1-11001-000000 INSTRUCTN - TCHR ...	4,742	4,766	4,926	5,078	5,698
202-2211-6211-7500-1-11001-000000 INSTRUCTN - TCHR ...	4,726	4,343	4,489	4,627	5,191
202-2212-6211-1020-1-11001-001000 INSTRL COACH - TC...	12,472	13,037	13,425	13,811	15,496
202-2212-6211-1050-1-11001-001000 INSTRL COACH - TC...	7,398	4,663	0	0	0
202-2212-6211-1080-1-11001-001000 INSTRL COACH - TC...	19,001	16,695	12,397	12,747	14,302
202-2212-6211-3000-1-11001-001000 INSTRL COACH - TC...	6,684	6,951	7,157	7,360	8,258
202-2212-6211-3030-1-11001-001000 INSTRL COACH - TC...	5,568	6,096	6,411	6,869	7,707
202-2212-6211-3050-1-11001-001000 INSTRL COACH - TC...	5,568	6,097	6,411	6,870	7,708
202-2212-6211-3060-1-11001-001000 INSTRL COACH - TC...	6,684	6,951	7,157	7,360	8,258
202-2212-6211-4020-1-11001-001000 INSTRL COACH - TC...	6,065	6,248	6,468	6,624	7,432
202-2212-6211-4040-1-11001-001000 INSTRL COACH - TC...	5,003	5,189	5,171	4,585	5,144
202-2212-6211-4060-1-11001-001000 INSTRL COACH - TC...	6,343	6,658	6,843	7,462	8,372
202-2212-6211-4080-1-11001-001000 INSTRL COACH - TC...	6,065	6,248	6,468	6,624	7,432
202-2212-6211-5000-1-11001-001000 INSTRL COACH - TC...	6,343	6,658	6,843	0	0
202-2212-6211-5020-1-11001-001000 INSTRL COACH - TC...	5,087	5,272	5,372	5,023	5,636
202-2212-6211-5040-1-11001-001000 INSTRL COACH - TC...	5,629	6,013	6,176	6,493	7,285
202-2212-6211-5060-1-11001-001000 INSTRL COACH - TC...	5,629	6,013	6,176	13,955	15,658
202-2212-6211-5080-1-11001-001000 INSTRL COACH - TC...	9,941	10,306	10,385	9,609	10,781
202-2212-6211-5090-1-11001-001000 INSTRL COACH - TC...	6,076	6,436	6,733	6,881	7,720
202-2212-6211-5095-1-11001-001000 INSTRL COACH - TC...	6,076	6,436	6,733	6,881	7,720
202-2212-6211-6000-1-11001-001000 INSTRL COACH - TC...	4,938	5,117	5,214	5,023	5,636
202-2212-6211-7500-1-11001-001000 INSTRL COACH - TC...	5,177	5,346	5,328	4,584	5,143
202-2222-6211-1050-1-11001-000000 MEDIA - TCHR RETI...	13,017	0	6,948	8,555	9,599
202-2222-6211-1080-1-11001-000000 MEDIA - TCHR RETI...	8,703	8,178	13,692	14,015	15,725
202-2222-6211-3000-1-11001-000000 MEDIA - TCHR RETI...	10,294	10,852	11,130	11,598	13,013
202-2222-6211-3030-1-11001-000000 MEDIA - TCHR RETI...	12,051	12,523	12,890	13,253	14,870
202-2222-6211-3050-1-11001-000000 MEDIA - TCHR RETI...	12,829	13,230	13,622	14,002	15,710
202-2222-6211-3060-1-11001-000000 MEDIA - TCHR RETI...	10,698	11,696	12,588	12,892	14,465
202-2222-6211-4020-1-11001-000000 MEDIA - TCHR RETI...	10,922	11,819	12,149	12,509	14,035
202-2222-6211-4040-1-11001-000000 MEDIA - TCHR RETI...	11,468	12,485	11,576	12,010	13,475
202-2222-6211-4060-1-11001-000000 MEDIA - TCHR RETI...	11,731	12,220	12,585	12,902	14,476
202-2222-6211-4080-1-11001-000000 MEDIA - TCHR RETI...	8,874	9,490	9,841	10,192	11,435
202-2222-6211-5000-1-11001-000000 MEDIA - TCHR RETI...	11,382	11,617	11,524	11,774	13,210
202-2222-6211-5020-1-11001-000000 MEDIA - TCHR RETI...	11,475	11,910	12,210	12,486	14,009
202-2222-6211-5040-1-11001-000000 MEDIA - TCHR RETI...	8,999	7,996	10,024	10,396	11,664
202-2222-6211-5060-1-11001-000000 MEDIA - TCHR RETI...	9,922	10,564	10,913	11,279	12,655
202-2222-6211-5080-1-11001-000000 MEDIA - TCHR RETI...	10,347	10,184	11,235	11,480	12,881
202-2222-6211-5090-1-11001-000000 MEDIA - TCHR RETI...	11,096	11,367	11,769	12,107	13,584
202-2222-6211-5095-1-11001-000000 MEDIA - TCHR RETI...	10,412	10,767	10,826	11,267	12,642
202-2321-6211-0000-1-11001-000000 SUPT OFF - TCHR R...	44,798	36,494	37,727	38,926	43,675

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202-2329-6211-0000-1-11001-000000 ADM SVCS - TCHR R...	20,152	21,231	21,248	22,020	24,706
202-2329-6211-0000-1-11001-000001 ACCESS & INCLUSIO...	18,886	19,825	20,480	37,682	42,279
202-2411-6211-1020-1-11001-000000 SCHOOL SVCS - TCH...	52,665	54,553	53,585	55,235	61,974
202-2411-6211-1050-1-11001-000000 SCHOOL SVCS - TCH...	105,397	111,832	115,863	115,195	129,249
202-2411-6211-1080-1-11001-000000 SCHOOL SVCS - TCH...	100,083	103,796	99,289	108,044	121,225
202-2411-6211-3000-1-11001-000000 SCHOOL SVCS - TCH...	40,877	50,138	52,851	56,322	63,193
202-2411-6211-3030-1-11001-000000 SCHOOL SVCS - TCH...	40,222	47,066	49,388	51,025	57,250
202-2411-6211-3050-1-11001-000000 SCHOOL SVCS - TCH...	38,620	47,132	48,994	50,876	57,083
202-2411-6211-3060-1-11001-000000 SCHOOL SVCS - TCH...	38,415	47,996	50,800	51,077	57,308
202-2411-6211-4020-1-11001-000000 SCHOOL SVCS - TCH...	19,867	28,651	29,535	31,600	35,455
202-2411-6211-4040-1-11001-000000 SCHOOL SVCS - TCH...	22,684	22,872	24,423	32,451	36,410
202-2411-6211-4060-1-11001-000000 SCHOOL SVCS - TCH...	29,468	31,027	31,072	32,847	36,854
202-2411-6211-4080-1-11001-000000 SCHOOL SVCS - TCH...	28,356	30,651	30,413	31,514	35,359
202-2411-6211-5000-1-11001-000000 SCHOOL SVCS - TCH...	31,115	32,778	33,826	33,122	37,163
202-2411-6211-5020-1-11001-000000 SCHOOL SVCS - TCH...	33,918	35,592	35,505	37,745	42,350
202-2411-6211-5040-1-11001-000000 SCHOOL SVCS - TCH...	32,158	31,270	33,074	34,153	38,320
202-2411-6211-5060-1-11001-000000 SCHOOL SVCS - TCH...	29,074	30,555	32,140	33,130	37,172
202-2411-6211-5080-1-11001-000000 SCHOOL SVCS - TCH...	23,145	23,402	24,974	25,013	28,065
202-2411-6211-5090-1-11001-000000 SCHOOL SVCS - TCH...	32,109	33,292	31,726	32,734	36,728
202-2411-6211-5095-1-11001-000000 SCHOOL SVCS - TCH...	31,512	33,093	34,111	34,951	39,215
202-2511-6211-0000-1-11001-000000 BUS OFF - TCHR RE...	28,915	30,311	31,067	31,781	35,658
202-2524-6211-0000-1-11001-000999 PR - TEACHER RETI...	3,812	13,906	0	3,938	4,418
202-2573-6211-0000-1-11001-000000 CENTRAL PROC - TC...	14,291	14,748	15,176	15,526	17,420
202-2623-6211-0000-1-11001-000000 QUAL/EVAL - TCHR ...	24,734	25,963	26,817	27,645	31,018
202-2641-6211-0000-1-11001-000000 HR - TCHR RETIRE	47,165	46,234	69,791	71,259	79,953
101-2222-6221-1050-1-11001-000000 MEDIA - NON-TCHR ...	2,766	3,114	3,229	3,399	3,725
101-2222-6221-1080-1-11001-000000 MEDIA - NON-TCHR ...	1,981	2,313	2,371	2,423	2,655
101-2222-6221-3000-1-11001-000000 MEDIA - NON-TCHR ...	2,487	2,778	2,887	2,987	3,273
101-2222-6221-3030-1-11001-000000 MEDIA - NON-TCHR ...	1,571	1,683	1,874	1,855	2,033
101-2222-6221-3050-1-11001-000000 MEDIA - NON-TCHR ...	2,374	2,790	2,329	0	0
101-2222-6221-3060-1-11001-000000 MEDIA - NON-TCHR ...	0	0	0	0	0
101-2222-6221-4020-1-11001-000000 MEDIA - NON-TCHR ...	1,115	1,354	1,178	1,118	1,225
101-2222-6221-4040-1-11001-000000 MEDIA - NON-TCHR ...	1,034	1,208	1,255	1,551	1,700
101-2222-6221-4060-1-11001-000000 MEDIA - NON-TCHR ...	1,135	1,312	1,426	1,435	1,572
101-2222-6221-4080-1-11001-000000 MEDIA - NON-TCHR ...	1,093	1,233	1,266	1,316	1,442
101-2222-6221-5000-1-11001-000000 MEDIA - NON-TCHR ...	1,539	1,780	1,147	1,158	1,269
101-2222-6221-5020-1-11001-000000 MEDIA - NON-TCHR ...	1,882	2,219	2,292	2,725	2,986
101-2222-6221-5040-1-11001-000000 MEDIA - NON-TCHR ...	905	1,082	1,125	1,225	1,342
101-2222-6221-5060-1-11001-000000 MEDIA - NON-TCHR ...	1,599	0	1,020	1,128	1,236
101-2222-6221-5080-1-11001-000000 MEDIA - NON-TCHR ...	1,431	1,734	1,779	1,776	1,946
101-2222-6221-5090-1-11001-000000 MEDIA - NON-TCHR ...	963	0	0	1,134	1,243
101-2222-6221-5095-1-11001-000000 MEDIA - NON-TCHR ...	1,561	1,797	1,817	1,873	2,052
101-2222-6221-6000-1-11001-000000 MEDIA - NON-TCHR ...		671	769	1,016	1,113
101-2222-6231-1050-1-11001-000000 MEDIA - SOC SEC -...	1,617	1,907	1,949	1,993	2,232
101-2222-6231-1080-1-11001-000000 MEDIA - SOC SEC -...	1,268	1,541	1,434	1,380	1,546
101-2222-6231-3000-1-11001-000000 MEDIA - SOC SEC -...	1,705	1,992	2,056	2,062	2,309
101-2222-6231-3030-1-11001-000000 MEDIA - SOC SEC -...	1,399	1,531	1,679	1,681	1,883
101-2222-6231-3050-1-11001-000000 MEDIA - SOC SEC -...	1,735	2,154	1,646	1,626	1,821
101-2222-6231-3060-1-11001-000000 MEDIA - SOC SEC -...	1,349	1,637	1,582	1,706	1,911
101-2222-6231-4020-1-11001-000000 MEDIA - SOC SEC -...	1,008	1,223	1,065	1,017	1,139
101-2222-6231-4040-1-11001-000000 MEDIA - SOC SEC -...	934	1,092	1,135	1,411	1,580
101-2222-6231-4060-1-11001-000000 MEDIA - SOC SEC -...	1,025	1,186	1,289	1,306	1,463
101-2222-6231-4080-1-11001-000000 MEDIA - SOC SEC -...	988	1,115	1,144	1,197	1,341
101-2222-6231-5000-1-11001-000000 MEDIA - SOC SEC -...	1,390	1,615	1,036	1,053	1,179
101-2222-6231-5020-1-11001-000000 MEDIA - SOC SEC -...	1,677	1,996	2,043	1,732	1,940

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101-2222-6231-5040-1-11001-000000 MEDIA - SOC SEC -...	818	998	1,017	1,115	1,249
101-2222-6231-5060-1-11001-000000 MEDIA - SOC SEC -...	1,445	1,039	952	1,027	1,150
101-2222-6231-5080-1-11001-000000 MEDIA - SOC SEC -...	1,293	1,567	1,608	1,616	1,810
101-2222-6231-5090-1-11001-000000 MEDIA - SOC SEC -...	871	985	1,058	1,060	1,187
101-2222-6231-5095-1-11001-000000 MEDIA - SOC SEC -...	1,411	1,625	1,642	1,704	1,908
101-2222-6231-6000-1-11001-000000 MEDIA - SOC SEC -...	441	607	695	925	1,036
101-2222-6232-1050-1-11001-000000 MEDIA - MEDICARE ...	378	446	456	469	521
101-2222-6232-1080-1-11001-000000 MEDIA - MEDICARE ...	296	360	335	325	361
101-2222-6232-3000-1-11001-000000 MEDIA - MEDICARE ...	399	466	481	485	538
101-2222-6232-3030-1-11001-000000 MEDIA - MEDICARE ...	327	358	393	396	440
101-2222-6232-3050-1-11001-000000 MEDIA - MEDICARE ...	406	504	385	383	425
101-2222-6232-3060-1-11001-000000 MEDIA - MEDICARE ...	315	383	370	402	446
101-2222-6232-4020-1-11001-000000 MEDIA - MEDICARE ...	236	286	249	239	265
101-2222-6232-4040-1-11001-000000 MEDIA - MEDICARE ...	219	255	265	332	369
101-2222-6232-4060-1-11001-000000 MEDIA - MEDICARE ...	240	277	301	307	341
101-2222-6232-4080-1-11001-000000 MEDIA - MEDICARE ...	231	261	268	282	313
101-2222-6232-5000-1-11001-000000 MEDIA - MEDICARE ...	325	378	242	248	275
101-2222-6232-5020-1-11001-000000 MEDIA - MEDICARE ...	392	467	478	408	453
101-2222-6232-5040-1-11001-000000 MEDIA - MEDICARE ...	191	233	238	262	291
101-2222-6232-5060-1-11001-000000 MEDIA - MEDICARE ...	338	243	223	242	269
101-2222-6232-5080-1-11001-000000 MEDIA - MEDICARE ...	302	367	376	380	422
101-2222-6232-5090-1-11001-000000 MEDIA - MEDICARE ...	204	230	247	250	278
101-2222-6232-5095-1-11001-000000 MEDIA - MEDICARE ...	330	380	384	401	445
101-2222-6232-6000-1-11001-000000 MEDIA - MEDICARE	103	142	162	218	242
101-2222-6241-1050-1-11001-000000 MEDIA - INSURANCE...	7,491	7,716	8,247	9,817	10,337
101-2222-6241-1080-1-11001-000000 MEDIA - INSURANCE...	7,478	7,729	8,247	9,708	10,223
101-2222-6241-3000-1-11001-000000 MEDIA - INSURANCE...	7,478	7,723	8,239	9,793	10,312
101-2222-6241-3030-1-11001-000000 MEDIA - INSURANCE...	1,280	1,433	778	383	403
101-2222-6241-3050-1-11001-000000 MEDIA - INSURANCE...	7,290	7,036	7,351	7,905	8,324
101-2222-6241-3060-1-11001-000000 MEDIA - INSURANCE...	7,415	7,723	8,239	9,793	10,312
101-2222-6241-4020-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-4040-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-4060-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-4080-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5000-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5020-1-11001-000000 MEDIA - INSURANCE...	411	457	468	3,930	4,138
101-2222-6241-5040-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5060-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5080-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5090-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2222-6241-5095-1-11001-000000 MEDIA - INSURANCE...	0	0	0	0	0
101-2311-6221-0000-1-11001-000000 LEGAL COUNSEL - N...	15,151	15,812	16,332	16,910	18,530
101-2311-6221-0000-1-11001-000001 BD OF ED - NON-TC...	1,959	2,037	2,074	2,958	3,241
101-2311-6231-0000-1-11001-000000 LEGAL COUNSEL - S...	12,022	12,471	13,253	14,233	15,941
101-2311-6231-0000-1-11001-000001 BD OF ED - SOC SE...	1,489	1,548	1,719	2,435	2,727
101-2311-6232-0000-1-11001-000000 LEGAL COUNSEL - M...	3,003	3,128	3,213	3,453	3,833
101-2311-6232-0000-1-11001-000001 BD OF ED - MEDICA...	348	362	402	573	636
101-2311-6241-0000-1-11001-000000 LEGAL COUNSEL - I...	14,957	15,406	16,531	18,327	19,298
101-2311-6241-0000-1-11001-000001 BD OF ED - INSURA...	1,870	1,926	1,974	3,208	3,378
101-2311-6242-0000-1-11001-000000 LEGAL COUNSEL - A...	15,000	15,000	15,000	14,998	16,273
101-2311-6294-0000-1-11001-000000 LEGAL COUNSEL - A...	5,043	5,241	5,712	7,139	7,246
101-2321-6221-0000-1-11001-000000 SUPT OFF - NON-TC...	8,096	8,402	8,778	10,960	12,010
101-2321-6231-0000-1-11001-000000 SUPT OFF - SOC SE...	6,587	6,842	7,602	10,352	11,594
101-2321-6232-0000-1-11001-000000 SUPT OFF - MEDICA...	1,541	1,600	1,778	2,436	2,704
101-2321-6241-0000-1-11001-000000 SUPT OFF - INSURA...	5,609	5,777	5,923	9,625	10,135

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101-2329-6221-0000-1-11001-000000 ADM SVCS - NON-TC...	7,797	10,109	7,205	8,002	8,769
101-2329-6231-0000-1-11001-000000 ADM SVCS - SOC SE...	6,039	8,163	7,819	8,609	9,642
101-2329-6232-0000-1-11001-000000 ADM SVCS - MEDICA...	1,412	1,909	1,829	2,026	2,249
101-2329-6241-0000-1-11001-000000 ADM SVCS - INSURA...	13,222	22,997	24,611	27,188	28,629
101-2331-6221-0000-1-11001-000000 TECHNOLOGY - NON-...	286,721	302,962	331,590	335,536	367,680
101-2331-6231-0000-1-11001-000000 TECHNOLOGY - SOC ...	235,521	245,769	267,897	275,960	309,075
101-2331-6232-0000-1-11001-000000 TECHNOLOGY - MEDI...	58,516	62,346	67,669	70,107	77,819
101-2331-6241-0000-1-11001-000000 TECHNOLOGY - INSU...	424,149	453,757	511,824	569,817	600,017
101-2331-6242-0000-1-11001-000000 TECHNOLOGY - ADMI...	7,500	7,500	7,500	7,499	8,136
101-2331-6294-0000-1-11001-000000 TECHNOLOGY - ALLO...	5,043	5,241	5,712	5,365	5,445
101-2411-6221-1020-1-11001-000000 SCHOOL SVCS - NON...	11,912	9,946	10,235	10,607	11,623
101-2411-6221-1050-1-11001-000000 SCHOOL SVCS - NON...	33,915	36,821	37,672	35,552	38,958
101-2411-6221-1080-1-11001-000000 SCHOOL SVCS - NON...	26,482	25,539	27,920	27,238	29,847
101-2411-6221-3000-1-11001-000000 SCHOOL SVCS - NON...	7,928	8,473	8,894	9,342	10,237
101-2411-6221-3030-1-11001-000000 SCHOOL SVCS - NON...	7,084	7,612	7,356	7,192	7,881
101-2411-6221-3050-1-11001-000000 SCHOOL SVCS - NON...	6,293	6,852	7,352	7,558	8,282
101-2411-6221-3060-1-11001-000000 SCHOOL SVCS - NON...	3,046	3,175	4,302	4,590	5,030
101-2411-6221-4020-1-11001-000000 SCHOOL SVCS - NON...	6,772	6,799	6,974	3,273	3,587
101-2411-6221-4040-1-11001-000000 SCHOOL SVCS - NON...	7,510	8,056	8,102	8,813	9,657
101-2411-6221-4060-1-11001-000000 SCHOOL SVCS - NON...	5,151	6,076	5,967	6,659	7,297
101-2411-6221-4080-1-11001-000000 SCHOOL SVCS - NON...	7,050	7,708	8,745	8,733	9,570
101-2411-6221-5000-1-11001-000000 SCHOOL SVCS - NON...	8,808	8,419	9,329	8,644	9,472
101-2411-6221-5020-1-11001-000000 SCHOOL SVCS - NON...	3,065	2,343	6,329	8,624	9,450
101-2411-6221-5040-1-11001-000000 SCHOOL SVCS - NON...	7,116	7,530	8,643	8,949	9,806
101-2411-6221-5060-1-11001-000000 SCHOOL SVCS - NON...	6,640	6,828	6,811	7,819	8,568
101-2411-6221-5080-1-11001-000000 SCHOOL SVCS - NON...	6,583	6,724	6,737	7,147	7,832
101-2411-6221-5090-1-11001-000000 SCHOOL SVCS - NON...	6,251	6,634	6,393	7,023	7,696
101-2411-6221-5095-1-11001-000000 SCHOOL SVCS - NON...	6,816	7,821	9,083	8,567	9,388
101-2411-6231-1020-1-11001-000000 SCHOOL SVCS - SOC...	8,830	7,496	7,631	7,931	8,883
101-2411-6231-1050-1-11001-000000 SCHOOL SVCS - SOC...	26,417	29,030	29,494	28,036	31,400
101-2411-6231-1080-1-11001-000000 SCHOOL SVCS - SOC...	23,162	23,831	24,065	25,299	28,335
101-2411-6231-3000-1-11001-000000 SCHOOL SVCS - SOC...	6,402	6,771	7,146	7,690	8,613
101-2411-6231-3030-1-11001-000000 SCHOOL SVCS - SOC...	5,987	6,672	6,504	7,075	7,924
101-2411-6231-3050-1-11001-000000 SCHOOL SVCS - SOC...	5,504	5,750	6,032	6,723	7,530
101-2411-6231-3060-1-11001-000000 SCHOOL SVCS - SOC...	6,100	6,609	6,695	7,030	7,874
101-2411-6231-4020-1-11001-000000 SCHOOL SVCS - SOC...	6,020	6,370	7,073	7,134	7,990
101-2411-6231-4040-1-11001-000000 SCHOOL SVCS - SOC...	7,013	7,739	8,007	8,388	9,395
101-2411-6231-4060-1-11001-000000 SCHOOL SVCS - SOC...	6,692	7,477	7,632	7,607	8,520
101-2411-6231-4080-1-11001-000000 SCHOOL SVCS - SOC...	6,328	7,073	7,854	8,169	9,149
101-2411-6231-5000-1-11001-000000 SCHOOL SVCS - SOC...	8,011	8,302	8,397	8,465	9,481
101-2411-6231-5020-1-11001-000000 SCHOOL SVCS - SOC...	7,509	8,058	9,327	11,512	12,893
101-2411-6231-5040-1-11001-000000 SCHOOL SVCS - SOC...	7,324	6,967	7,916	7,975	8,932
101-2411-6231-5060-1-11001-000000 SCHOOL SVCS - SOC...	6,539	7,134	7,658	8,194	9,177
101-2411-6231-5080-1-11001-000000 SCHOOL SVCS - SOC...	7,042	7,870	6,822	6,827	7,646
101-2411-6231-5090-1-11001-000000 SCHOOL SVCS - SOC...	5,678	6,283	6,357	6,993	7,832
101-2411-6231-5095-1-11001-000000 SCHOOL SVCS - SOC...	7,832	8,102	8,452	8,600	9,632
101-2411-6232-1020-1-11001-000000 SCHOOL SVCS - MED...	2,065	1,753	1,785	1,867	2,072
101-2411-6232-1050-1-11001-000000 SCHOOL SVCS - MED...	6,178	6,789	6,898	6,599	7,325
101-2411-6232-1080-1-11001-000000 SCHOOL SVCS - MED...	5,417	5,573	5,628	5,954	6,609
101-2411-6232-3000-1-11001-000000 SCHOOL SVCS - MED...	1,497	1,584	1,671	1,810	2,009
101-2411-6232-3030-1-11001-000000 SCHOOL SVCS - MED...	1,400	1,560	1,521	1,665	1,848
101-2411-6232-3050-1-11001-000000 SCHOOL SVCS - MED...	1,287	1,345	1,411	1,582	1,756
101-2411-6232-3060-1-11001-000000 SCHOOL SVCS - MED...	1,427	1,546	1,566	1,655	1,837
101-2411-6232-4020-1-11001-000000 SCHOOL SVCS - MED...	1,408	1,490	1,654	1,679	1,864
101-2411-6232-4040-1-11001-000000 SCHOOL SVCS - MED...	1,640	1,810	1,873	1,974	2,191

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2411-6232-4060-1-11001-000000 SCHOOL SVCS - MED...	1,565	1,749	1,785	1,791	1,988
101-2411-6232-4080-1-11001-000000 SCHOOL SVCS - MED...	1,480	1,654	1,837	1,923	2,135
101-2411-6232-5000-1-11001-000000 SCHOOL SVCS - MED...	1,874	1,942	1,964	1,992	2,211
101-2411-6232-5020-1-11001-000000 SCHOOL SVCS - MED...	1,756	1,885	2,181	2,710	3,008
101-2411-6232-5040-1-11001-000000 SCHOOL SVCS - MED...	1,713	1,629	1,851	1,877	2,083
101-2411-6232-5060-1-11001-000000 SCHOOL SVCS - MED...	1,529	1,668	1,791	1,935	2,148
101-2411-6232-5080-1-11001-000000 SCHOOL SVCS - MED...	1,647	1,841	1,596	1,607	1,784
101-2411-6232-5090-1-11001-000000 SCHOOL SVCS - MED...	1,328	1,469	1,487	1,646	1,827
101-2411-6232-5095-1-11001-000000 SCHOOL SVCS - MED...	1,832	1,895	1,977	2,024	2,247
101-2411-6241-1020-1-11001-000000 SCHOOL SVCS - INS...	28,398	22,996	24,611	28,161	29,654
101-2411-6241-1050-1-11001-000000 SCHOOL SVCS - INS...	61,971	68,486	68,316	70,697	74,444
101-2411-6241-1080-1-11001-000000 SCHOOL SVCS - INS...	59,883	64,540	72,854	86,594	91,183
101-2411-6241-3000-1-11001-000000 SCHOOL SVCS - INS...	14,294	14,656	16,361	27,878	29,356
101-2411-6241-3030-1-11001-000000 SCHOOL SVCS - INS...	15,064	14,916	12,931	10,199	10,740
101-2411-6241-3050-1-11001-000000 SCHOOL SVCS - INS...	15,076	15,347	16,955	18,105	19,065
101-2411-6241-3060-1-11001-000000 SCHOOL SVCS - INS...	9,039	10,082	16,407	18,105	19,065
101-2411-6241-4020-1-11001-000000 SCHOOL SVCS - INS...	7,479	7,703	5,934	7,017	7,389
101-2411-6241-4040-1-11001-000000 SCHOOL SVCS - INS...	7,597	7,584	8,204	11,022	11,606
101-2411-6241-4060-1-11001-000000 SCHOOL SVCS - INS...	7,479	7,703	8,204	9,117	9,600
101-2411-6241-4080-1-11001-000000 SCHOOL SVCS - INS...	4,559	7,007	8,204	9,117	9,600
101-2411-6241-5000-1-11001-000000 SCHOOL SVCS - INS...	15,069	15,426	16,443	12,135	12,778
101-2411-6241-5020-1-11001-000000 SCHOOL SVCS - INS...	7,479	7,703	7,488	5,980	6,297
101-2411-6241-5040-1-11001-000000 SCHOOL SVCS - INS...	7,479	7,703	8,204	9,117	9,600
101-2411-6241-5060-1-11001-000000 SCHOOL SVCS - INS...	7,522	7,717	8,204	9,058	9,538
101-2411-6241-5080-1-11001-000000 SCHOOL SVCS - INS...	117	109	7,552	9,117	9,600
101-2411-6241-5090-1-11001-000000 SCHOOL SVCS - INS...	7,479	7,703	8,204	8,954	9,429
101-2411-6241-5095-1-11001-000000 SCHOOL SVCS - INS...	6,373	7,259	8,204	8,988	9,464
101-2511-6221-0000-1-11001-000000 BUS OFF - NON-TCH...	5,127	5,409	5,450	4,704	5,155
101-2511-6231-0000-1-11001-000000 BUS OFF - SOC SEC	4,183	4,380	4,373	4,307	4,824
101-2511-6232-0000-1-11001-000000 BUS OFF - MEDICAR...	978	1,024	1,023	1,014	1,126
101-2511-6241-0000-1-11001-000000 BUS OFF - INSURAN...	7,291	7,016	8,019	4,346	4,576
101-2523-6221-0000-1-11001-000000 AP/PURCHASING - N...	18,513	18,358	19,348	20,095	22,020
101-2523-6231-0000-1-11001-000000 AP/PURCHASING - S...	15,306	14,342	15,186	15,809	17,706
101-2523-6232-0000-1-11001-000000 AP/PURCHASING - M...	3,579	3,354	3,552	3,721	4,130
101-2523-6241-0000-1-11001-000000 AP/PURCHASING - I...	30,182	30,553	32,814	36,468	38,401
101-2524-6221-0000-1-11001-000000 PAYROLL - NON-TCH...	13,549	15,099	13,658	15,508	16,994
101-2524-6221-0000-1-11001-000999 PR - NON-TCHR RET...	595	0	0	434	476
101-2524-6231-0000-1-11001-000000 PAYROLL - SOC SEC	11,038	12,021	11,357	11,491	12,870
101-2524-6232-0000-1-11001-000000 PAYROLL - MEDICAR...	2,582	2,812	2,656	2,705	3,003
101-2524-6241-0000-1-11001-000000 PAYROLL - INSURAN...	20,708	23,052	23,515	27,059	28,493
101-2525-6221-0000-1-11001-000000 FINANCIAL ACCTG -...	11,310	11,936	12,784	10,452	11,453
101-2525-6231-0000-1-11001-000000 FINANCIAL ACCTG -...	8,273	9,056	10,224	9,902	11,090
101-2525-6232-0000-1-11001-000000 FINANCIAL ACCTG -...	1,935	2,118	2,391	2,331	2,587
101-2525-6241-0000-1-11001-000000 FINANCIAL ACCTG -...	14,451	14,597	15,832	9,675	10,188
101-2529-6231-0000-1-11001-000000 BUS SVCS - SOC SE...	201	308	291	268	300
101-2529-6232-0000-1-11001-000000 BUS SVCS - MEDICA...	47	72	68	63	70
101-2529-6292-0000-1-11001-000000 BUS SVCS - EMPLOY...	1,500	1,082	0	0	0
101-2546-6221-0000-1-11001-000000 SECURITY - NON-TC...	8,465	10,845	9,533	6,499	7,122
101-2546-6221-1020-1-11001-000000 SECURITY - NON-TC...	2,566	5,496	5,750	6,384	6,996
101-2546-6221-1050-1-11001-000000 SECURITY - NON-TC...	8,753	12,897	14,698	13,248	14,517
101-2546-6221-1080-1-11001-000000 SECURITY - NON-TC...	9,706	12,207	12,218	12,008	13,158
101-2546-6221-3000-1-11001-000000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6221-3030-1-11001-000000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6221-3050-1-11001-000000 SECURITY - NON-TC...	0	0	0	0	0
101-2546-6221-3060-1-11001-000000 SECURITY - NON-TC...	0	0	0	0	0

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101-2546-6231-0000-1-11001-000000 SECURITY - SOC SE...	8,131	9,920	9,510	7,491	8,390
101-2546-6231-1020-1-11001-000000 SECURITY - SOC SE...	3,254	4,413	4,342	5,196	5,820
101-2546-6231-1050-1-11001-000000 SECURITY - SOC SE...	6,969	9,680	10,779	10,182	11,404
101-2546-6231-1080-1-11001-000000 SECURITY - SOC SE...	6,616	8,157	8,283	9,729	10,896
101-2546-6231-3000-1-11001-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6231-3030-1-11001-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6231-3050-1-11001-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6231-3060-1-11001-000000 SECURITY - SOC SE...	0	0	0	0	0
101-2546-6232-0000-1-11001-000000 SECURITY - MEDICA...	1,902	2,320	2,224	1,763	1,957
101-2546-6232-1020-1-11001-000000 SECURITY - MEDICA...	761	1,032	1,016	1,223	1,358
101-2546-6232-1050-1-11001-000000 SECURITY - MEDICA...	1,630	2,264	2,521	2,397	2,661
101-2546-6232-1080-1-11001-000000 SECURITY - MEDICA...	1,547	1,908	1,937	2,290	2,542
101-2546-6232-3000-1-11001-000000 SECURITY - MEDICA...	0	0	0	0	0
101-2546-6232-3030-1-11001-000000 SECURITY - MEDICA...	0	0	0	0	0
101-2546-6232-3050-1-11001-000000 SECURITY - MEDICA...	0	0	0	0	0
101-2546-6232-3060-1-11001-000000 SECURITY - MEDICA...	0	0	0	0	0
101-2546-6241-0000-1-11001-000000 SECURITY - INSURA...	7,644	11,785	8,302	5,822	6,131
101-2546-6241-1020-1-11001-000000 SECURITY - INSURA...	13,571	15,394	13,596	10,049	10,582
101-2546-6241-1050-1-11001-000000 SECURITY - INSURA...	18,173	33,017	41,992	36,804	38,755
101-2546-6241-1080-1-11001-000000 SECURITY - INSURA...	31,353	32,816	27,502	46,909	49,395
101-2546-6241-3000-1-11001-000000 SECURITY - INSURA...	0	0	0	0	0
101-2546-6241-3030-1-11001-000000 SECURITY - INSURA...	0	0	0	0	0
101-2546-6241-3050-1-11001-000000 SECURITY - INSURA...	0	0	0	0	0
101-2546-6241-3060-1-11001-000000 SECURITY - INSURA...	0	0	0	0	0
101-2546-6242-0000-1-11001-000000 SECURITY - ADMIN ...	7,500	7,500	7,500	5,454	5,918
101-2546-6294-0000-1-11001-000000 SECURITY - ALLOWA...	4,541	4,719	5,141	3,508	3,561
101-2546-6294-1020-1-11001-000000 SECURITY - ALLOWA...	0	0	0	0	0
101-2546-6294-1050-1-11001-000000 SECURITY - ALLOWA...	0	0	0	0	0
101-2546-6294-1080-1-11001-000000 SECURITY - ALLOWA...	0	0	0	0	0
101-2573-6221-0000-1-11001-000000 CENTRAL PROC - NO...	3,736	4,033	4,193	4,391	4,812
101-2573-6231-0000-1-11001-000000 CENTRAL PROC - SO...	3,182	3,169	3,263	3,404	3,812
101-2573-6232-0000-1-11001-000000 CENTRAL PROC - ME...	744	741	763	801	889
101-2573-6241-0000-1-11001-000000 CENTRAL PROC - IN...	7,132	7,703	8,204	9,117	9,600
101-2623-6221-0000-1-11001-000000 QUAL/EVAL - NON-T...	4,648	4,623	4,796	4,940	5,413
101-2623-6231-0000-1-11001-000000 QUAL/EVAL - SOC S...	4,115	3,530	3,666	3,683	4,125
101-2623-6232-0000-1-11001-000000 QUAL/EVAL - MEDIC...	962	825	857	867	962
101-2623-6241-0000-1-11001-000000 QUAL/EVAL - INSUR...	7,005	7,703	8,204	9,279	9,771
101-2633-6232-0000-1-11001-000000 PR - MEDICARE	0	0	0	0	0
101-2633-6241-0000-1-11001-000000 PR - INSURANCE	0	0	0	0	0
101-2641-6221-0000-1-11001-000000 HR - NON-TCHR RET...	23,944	28,987	31,668	31,869	34,922
101-2641-6231-0000-1-11001-000000 HR - SOC SEC	32,443	25,688	30,000	28,613	32,047
101-2641-6232-0000-1-11001-000000 HR - MEDICARE	7,587	6,008	7,016	6,738	7,479
101-2641-6241-0000-1-11001-000000 HR - INSURANCE	37,338	40,575	48,271	60,305	63,501
101-2641-6261-0000-1-11001-000000 HR - WORKERS' COM...	452,507	421,994	497,154	661,251	681,089
101-2643-6221-0000-1-11001-000000 HR ACCT - NON-TCH...	5,453	5,730	5,933	6,843	7,499
101-2643-6231-0000-1-11001-000000 HR ACCT - SOC SEC	3,957	4,184	4,308	5,206	5,831
101-2643-6232-0000-1-11001-000000 HR ACCT - MEDICAR...	925	978	1,008	1,225	1,360
101-2643-6241-0000-1-11001-000000 HR ACCT - INSURAN...	7,479	7,703	8,204	10,546	11,105
101-2645-6221-0000-1-11001-000000 BENEFITS - NON-TC...	10,051	10,234	10,605	10,929	11,976
101-2645-6231-0000-1-11001-000000 BENEFITS - SOC SE...	7,735	8,292	8,680	9,105	10,198
101-2645-6232-0000-1-11001-000000 BENEFITS - MEDICA...	1,809	1,939	2,030	2,143	2,379
101-2645-6241-0000-1-11001-000000 BENEFITS - INSURA...	16,600	12,341	11,581	13,219	13,920
202-1111-6221-0000-1-11001-000000 NON-TCHR RETIRE	0	0	0	0	0
202-1111-6221-4020-1-11001-000000 NON-TCHR RETIRE -...	58	1,212	1,483	1,197	1,312
202-1111-6221-4040-1-11001-000000 NON-TCHR RETIRE -...	46	0	219	286	313

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202-1111-6221-4060-1-11001-000000 NON-TCHR RETIRE -...	169	568	4,361	741	812
202-1111-6221-4080-1-11001-000000 NON-TCHR RETIRE -...	791	1,847	3,651	1,602	1,755
202-1111-6221-5000-1-11001-000000 NON-TCHR RETIRE -...	58	2,713	1,389	1,443	1,581
202-1111-6221-5020-1-11001-000000 NON-TCHR RETIRE -...	43	1,130	507	1,807	1,980
202-1111-6221-5040-1-11001-000000 NON-TCHR RETIRE -...	144	149	476	699	766
202-1111-6221-5060-1-11001-000000 NON TCHR RETIRE -...	41	759	854	397	435
202-1111-6221-5080-1-11001-000000 NON-TCHR RETIRE -...	50	0	115	181	198
202-1111-6221-5090-1-11001-000000 NON-TCHR RETIRE -...	1,695	4,571	248	2,417	2,649
202-1111-6221-5095-1-11001-000000 NON-TCHR RETIRE -...	0	128	533	449	492
202-1131-6221-0000-1-11001-000000 NON-TCHR RETIRE	0	0	0	0	0
202-1131-6221-3000-1-11001-000000 NON-TCHR RETIRE -...	131	4,180	4,343	2,432	2,665
202-1131-6221-3030-1-11001-000000 NON-TCHR RETIRE -...	77	304	1,953	1,190	1,304
202-1131-6221-3050-1-11001-000000 NON-TCHR RETIRE -...	3,631	176	1,026	753	825
202-1131-6221-3060-1-11001-000000 NON-TCHR RETIRE -...	260	425	2,951	2,764	3,029
202-1151-6221-0000-1-11001-000000 NON-TCHR RETIRE	0	0	0	0	0
202-1151-6221-1020-1-11001-000000 NON-TCHR RETIRE -...	80	1,187	911	229	251
202-1151-6221-1050-1-11001-000000 NON-TCHR RETIRE -...	247	408	4,907	1,351	1,480
202-1151-6221-1080-1-11001-000000 NON-TCHR RETIRE -...	5,101	8,570	4,604	3,588	3,932
202-1151-6221-6000-1-11001-000000 NON-TCHR RETIRE -...	0	8	365	0	0
202-1411-6221-1020-1-11001-000000 ACADEMIC - NON-TC...		36	0	0	0
202-1411-6221-1050-1-11001-000000 ACADEMIC - NON-TC...	0	0	0	-1	0
202-1411-6221-1080-1-11001-000000 ACADEMIC - NON-TC...	18	1,173	255	45	49
202-1411-6221-3000-1-11001-000000 ACADEMIC - NON-TC...	0	3	0	80	88
202-1411-6221-3030-1-11001-000000 ACADEMIC - NON-TC...	100	10	170	325	356
202-1411-6221-4020-1-11001-000000 ACADEMIC - NON-TC...	5	25	0	0	0
202-1411-6221-4040-1-11001-000000 ACADEMIC - NON-TC...	15	16	0	15	16
202-1411-6221-4060-1-11001-000000 ACADEMIC - NON-TC...	177	240	283	182	199
202-1411-6221-4080-1-11001-000000 ACADEMIC - NON-TC...	32	46	0	135	148
202-1411-6221-5000-1-11001-000000 ACADEMIC - NON-TC...	0	0	43	16	18
202-1411-6221-5020-1-11001-000000 ACADEMIC - NON-TC...	202	47	29	16	18
202-1411-6221-5040-1-11001-000000 ACADEMIC - NON-TC...	13	38	23	28	31
202-1411-6221-5060-1-11001-000000 ACADEMIC - NON-TC...	0	0	28	0	0
202-1411-6221-5080-1-11001-000000 ACADEMIC - NON-TC...	72	77	36	84	92
202-1411-6221-5090-1-11001-000000 ACADEMIC - NON-TC...		113	0	0	0
202-1411-6221-5095-1-11001-000000 ACADEMIC - NON-TC...	0	0	28	30	33
202-1411-6221-7500-1-11001-000000 ACADEMIC - NON-TC...	54	0	0	0	0
202-1421-6221-1050-1-11001-000000 ATH RIDER - NON-T...	675	847	2,343	664	728
202-1421-6221-1080-1-11001-000000 ATH RIDER - NON-T...	786	904	60	81	89
202-1421-6221-3000-1-11001-000000 ATH RIDER - NON-T...	383	474	0	27	30
202-1421-6221-3030-1-11001-000000 ATH RIDER - NON-T...		276	197	251	275
202-1421-6221-3050-1-11001-000000 ATH RIDER - NON T...	31	0	0	0	0
202-1421-6221-3060-1-11001-000000 ATH RIDER - NON-T...	201	175	148	432	473
202-2122-6221-3030-1-11001-000000 GUIDANCE - NON-TC...	1,005	0	0	0	0
202-2122-6221-4020-1-11001-000000 GUIDANCE - NON-TC...		0	0	0	0
202-1111-6231-0000-1-11001-000000 SOC SEC	0	0	0	0	0
202-1111-6231-4020-1-11001-000000 SOC SEC - CH	4,666	4,556	3,280	4,166	4,666
202-1111-6231-4040-1-11001-000000 SOC SEC - GR	2,866	4,200	5,080	5,627	6,302
202-1111-6231-4060-1-11001-000000 SOC SEC - LC	2,115	3,550	5,415	2,461	2,756
202-1111-6231-4080-1-11001-000000 SOC SEC - RE	3,898	3,241	4,680	3,495	3,914
202-1111-6231-5000-1-11001-000000 SOC SEC - SE	4,342	8,516	4,978	5,067	5,675
202-1111-6231-5020-1-11001-000000 SOC SEC - UC	2,606	4,603	3,425	5,696	6,380
202-1111-6231-5040-1-11001-000000 SOC SEC - EL	2,749	4,525	1,239	4,170	4,670
202-1111-6231-5060-1-11001-000000 SOC SEC - PP	3,473	4,588	9,202	7,200	8,064
202-1111-6231-5080-1-11001-000000 SOC SEC - HW	1,752	3,938	2,288	3,254	3,644
202-1111-6231-5090-1-11001-000000 SOC SEC - TR	2,997	7,750	3,104	4,586	5,136

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202-1111-6231-5095-1-11001-000000 SOC SEC - HP	2,832	3,127	4,299	3,389	3,796
202-1111-6231-7500-1-11001-000000 SOC SEC - GN	0	0	0	0	0
202-1131-6231-0000-1-11001-000000 SOC SEC	0	0	0	0	0
202-1131-6231-3000-1-11001-000000 SOC SEC - LV	4,498	7,300	6,032	5,783	6,477
202-1131-6231-3030-1-11001-000000 SOC SEC - CG	5,211	5,507	6,610	4,271	4,784
202-1131-6231-3050-1-11001-000000 SOC SEC - PL	7,106	3,612	6,457	4,909	5,498
202-1131-6231-3060-1-11001-000000 SOC SEC - WA	5,185	4,665	6,083	5,962	6,677
202-1151-6231-0000-1-11001-000000 SOC SEC	0	0	0	0	0
202-1151-6231-1020-1-11001-000000 SOC SEC - LD	2,429	3,527	3,149	3,052	3,418
202-1151-6231-1050-1-11001-000000 SOC SEC - PH	9,583	12,341	22,004	15,723	17,610
202-1151-6231-1080-1-11001-000000 SOC SEC - PS	10,506	25,860	2,596	11,734	13,142
202-1151-6231-6000-1-11001-000000 SOC SEC - RJ	298	397	366	57	64
202-1411-6231-1020-1-11001-000000 ACADEMIC - SOC SE...	0	29	0	0	0
202-1411-6231-1050-1-11001-000000 ACADEMIC - SOC SE...	0	0	0	-1	0
202-1411-6231-1080-1-11001-000000 ACADEMIC - SOC SE...	11	1,139	75	27	30
202-1411-6231-3000-1-11001-000000 ACADEMIC - SOC SE...	0	2	0	56	63
202-1411-6231-3030-1-11001-000000 ACADEMIC - SOC SE...	73	8	132	208	233
202-1411-6231-3050-1-11001-000000 ACADEMIC - SOC SE...	0	1	6	0	0
202-1411-6231-3060-1-11001-000000 ACADEMIC - SOC SE...	0	0	0	56	63
202-1411-6231-4020-1-11001-000000 ACADEMIC - SOC SE...	4	19	0	0	0
202-1411-6231-4040-1-11001-000000 ACADEMIC - SOC SE...	11	13	0	14	16
202-1411-6231-4060-1-11001-000000 ACADEMIC - SOC SE...	120	166	216	125	140
202-1411-6231-4080-1-11001-000000 ACADEMIC - SOC SE...	23	37	0	122	137
202-1411-6231-5000-1-11001-000000 ACADEMIC - SOC SE...	0	0	36	16	18
202-1411-6231-5020-1-11001-000000 ACADEMIC - SOC SE...	150	38	26	14	16
202-1411-6231-5040-1-11001-000000 ACADEMIC - SOC SE...	12	26	18	14	16
202-1411-6231-5060-1-11001-000000 ACADEMIC - SOC SE...	0	0	25	14	16
202-1411-6231-5080-1-11001-000000 ACADEMIC - SOC SE...	57	51	25	55	62
202-1411-6231-5090-1-11001-000000 ACADEMIC - SOC SE...	0	84	25	14	16
202-1411-6231-5095-1-11001-000000 ACADEMIC - SOC SE...	0	0	26	14	16
202-1411-6231-7500-1-11001-000000 ACADEMIC - SOC SE...	30	0	0	0	0
202-1421-6231-1050-1-11001-000000 ATH RIDER - SOC S...	566	692	1,997	504	564
202-1421-6231-1080-1-11001-000000 ATH RIDER - SOC S...	1,054	1,147	476	355	398
202-1421-6231-3000-1-11001-000000 ATH RIDER - SOC S...	258	300	0	24	27
202-1421-6231-3030-1-11001-000000 ATH RIDER - SOC S...		192	131	175	196
202-1421-6231-3050-1-11001-000000 ATH RIDER - SOC S...	26	0	0	0	0
202-1421-6231-3060-1-11001-000000 ATH RIDER - SOC S...	132	194	133	312	349
202-2122-6231-3030-1-11001-000000 GUIDANCE - SOC SE...	831	0	0	0	0
202-2122-6231-4020-1-11001-000000 GUIDANCE - SOC SE...		0	0	0	0
202-2222-6231-5095-1-11001-000000 MEDIA - SOC SEC	0	0	0	0	0
202-2411-6231-1080-1-11001-000000 SCHOOL SVCS - SOC...			2,805		
202-2641-6231-0000-1-11001-000000 HR - SOC SEC	0	0	0	0	0
202-1111-6232-0000-1-11001-000000 MEDICARE	0	0	0	0	0
202-1111-6232-4020-1-11001-000000 MEDICARE - CH	23,401	22,626	23,356	24,160	26,818
202-1111-6232-4040-1-11001-000000 MEDICARE - GR	21,189	23,640	23,600	20,110	22,322
202-1111-6232-4060-1-11001-000000 MEDICARE - LC	19,162	20,433	21,394	19,173	21,282
202-1111-6232-4080-1-11001-000000 MEDICARE - RE	18,162	19,770	19,933	20,480	22,733
202-1111-6232-5000-1-11001-000000 MEDICARE - SE	21,655	23,641	24,707	26,189	29,070
202-1111-6232-5020-1-11001-000000 MEDICARE - UC	26,600	29,585	30,589	29,065	32,262
202-1111-6232-5040-1-11001-000000 MEDICARE - EL	20,917	22,766	22,903	22,837	25,349
202-1111-6232-5060-1-11001-000000 MEDICARE - PP	22,885	23,186	25,103	24,512	27,208
202-1111-6232-5080-1-11001-000000 MEDICARE - HW	22,227	22,609	22,652	23,348	25,916
202-1111-6232-5090-1-11001-000000 MEDICARE - TR	23,157	26,507	25,895	24,894	27,632
202-1111-6232-5095-1-11001-000000 MEDICARE - HP	20,921	23,638	24,639	25,055	27,811
202-1111-6232-7500-1-11001-000000 MEDICARE - GN	10	30	162	0	0

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202-1111-6241-4020-1-11001-000000 INSURANCE - CH	154,798	163,357	190,895	179,034	196,875
202-1111-6241-4040-1-11001-000000 INSURANCE - GR	151,094	164,718	175,170	150,671	165,685
202-1111-6241-4060-1-11001-000000 INSURANCE - LC	145,599	154,658	184,644	175,307	192,776
202-1111-6241-4080-1-11001-000000 INSURANCE - RE	154,702	162,006	164,995	183,308	201,575
202-1111-6241-5000-1-11001-000000 INSURANCE - SE	170,589	166,587	187,409	219,474	241,345
202-1111-6241-5020-1-11001-000000 INSURANCE - UC	227,087	242,682	236,017	229,299	252,149
202-1111-6241-5040-1-11001-000000 INSURANCE - EL	165,905	179,203	193,111	192,632	211,828
202-1111-6241-5060-1-11001-000000 INSURANCE - PP	176,790	161,726	185,968	195,046	214,482
202-1111-6241-5080-1-11001-000000 INSURANCE - HW	161,559	169,239	170,800	167,254	183,921
202-1111-6241-5090-1-11001-000000 INSURANCE - TR	196,566	224,497	233,572	224,048	246,374
202-1111-6241-5095-1-11001-000000 INSURANCE - HP	164,216	181,848	186,181	194,655	214,052
202-1131-6232-0000-1-11001-000000 MEDICARE	0	0	0	0	0
202-1131-6232-3000-1-11001-000000 MEDICARE - LV	38,389	38,542	40,173	42,569	47,252
202-1131-6232-3030-1-11001-000000 MEDICARE - CG	38,844	42,779	43,260	43,279	48,040
202-1131-6232-3050-1-11001-000000 MEDICARE - PL	38,085	39,299	38,866	40,913	45,413
202-1131-6232-3060-1-11001-000000 MEDICARE - WA	37,343	40,424	39,798	40,847	45,340
202-1151-6232-0000-1-11001-000000 MEDICARE	0	0	0	0	0
202-1151-6232-1020-1-11001-000000 MEDICARE - LD	32,339	34,646	35,295	37,500	41,625
202-1151-6232-1050-1-11001-000000 MEDICARE - PH	84,424	85,999	92,849	93,512	103,798
202-1151-6232-1080-1-11001-000000 MEDICARE - PS	79,200	83,071	87,715	90,419	100,365
202-1151-6232-6000-1-11001-000000 MEDICARE - RJ	77	93	202	14	16
202-1411-6232-1020-1-11001-000000 ACADEMIC - MEDICA...	324	512	554	513	569
202-1411-6232-1050-1-11001-000000 ACADEMIC - MEDICA...	2,117	2,225	2,053	2,485	2,758
202-1411-6232-1080-1-11001-000000 ACADEMIC - MEDICA...	2,049	2,532	2,477	2,510	2,786
202-1411-6232-3000-1-11001-000000 ACADEMIC - MEDICA...	691	795	857	939	1,042
202-1411-6232-3030-1-11001-000000 ACADEMIC - MEDICA...	731	802	825	813	902
202-1411-6232-3050-1-11001-000000 ACADEMIC - MEDICA...	803	812	788	870	966
202-1411-6232-3060-1-11001-000000 ACADEMIC - MEDICA...	734	807	772	782	868
202-1411-6232-4020-1-11001-000000 ACADEMIC - MEDICA...	304	392	425	355	394
202-1411-6232-4040-1-11001-000000 ACADEMIC - MEDICA...	400	385	405	362	402
202-1411-6232-4060-1-11001-000000 ACADEMIC - MEDICA...	294	302	306	255	283
202-1411-6232-4080-1-11001-000000 ACADEMIC - MEDICA...	197	233	230	295	327
202-1411-6232-5000-1-11001-000000 ACADEMIC - MEDICA...	252	350	322	298	331
202-1411-6232-5020-1-11001-000000 ACADEMIC - MEDICA...	250	315	320	297	330
202-1411-6232-5040-1-11001-000000 ACADEMIC - MEDICA...	291	315	316	291	323
202-1411-6232-5060-1-11001-000000 ACADEMIC - MEDICA...	277	280	316	233	259
202-1411-6232-5080-1-11001-000000 ACADEMIC - MEDICA...	279	307	361	344	382
202-1411-6232-5090-1-11001-000000 ACADEMIC - MEDICA...	244	292	230	244	271
202-1411-6232-5095-1-11001-000000 ACADEMIC - MEDICA...	224	259	251	285	316
202-1411-6232-6000-1-11001-000000 ACADEMIC - MEDICA...	49	53	54	71	79
202-1411-6232-7500-1-11001-000000 ACADEMIC - MEDICA...	65	61	53	46	51
202-1421-6232-1050-1-11001-000000 ATH RIDER - MEDIC...	5,461	5,999	5,549	5,156	5,723
202-1421-6232-1080-1-11001-000000 ATH RIDER - MEDIC...	5,369	5,374	5,207	5,336	5,923
202-1421-6232-3000-1-11001-000000 ATH RIDER - MEDIC...	701	527	408	480	533
202-1421-6232-3030-1-11001-000000 ATH RIDER - MEDIC...	547	458	460	654	726
202-1421-6232-3050-1-11001-000000 ATH RIDER - MEDIC...	459	519	477	542	602
202-1421-6232-3060-1-11001-000000 ATH RIDER - MEDIC...	703	608	445	508	564
202-2122-6232-1020-1-11001-000000 GUIDANCE - MEDICA...	2,095	2,243	2,299	2,320	2,575
202-2122-6232-1050-1-11001-000000 GUIDANCE - MEDICA...	6,367	6,202	6,428	6,631	7,360
202-2122-6232-1080-1-11001-000000 GUIDANCE - MEDICA...	5,591	5,846	6,759	7,001	7,771
202-2122-6232-3000-1-11001-000000 GUIDANCE - MEDICA...		2,148	2,338	2,420	2,686
202-2122-6232-3030-1-11001-000000 GUIDANCE - MEDICA...	1,377	2,050	2,119	2,158	2,395
202-2122-6232-3050-1-11001-000000 GUIDANCE - MEDICA...	1	1,980	1,909	1,986	2,204
202-2122-6232-3060-1-11001-000000 GUIDANCE - MEDICA...		1,988	2,023	2,085	2,314
202-2122-6232-4020-1-11001-000000 GUIDANCE - MEDICA...		764	820	893	991

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202-2122-6232-4040-1-11001-000000 GUIDANCE - MEDICA...		867	912	991	1,100
202-2122-6232-4060-1-11001-000000 GUIDANCE - MEDICA...		839	861	895	993
202-2122-6232-4080-1-11001-000000 GUIDANCE - MEDICA...		1,209	1,238	1,279	1,420
202-2122-6232-5000-1-11001-000000 GUIDANCE - MEDICA...		874	904	1,013	1,124
202-2122-6232-5020-1-11001-000000 GUIDANCE - MEDICA...		1,623	1,678	1,730	1,920
202-2122-6232-5040-1-11001-000000 GUIDANCE - MEDICA...		1,052	1,078	1,110	1,232
202-2122-6232-5060-1-11001-000000 GUIDANCE - MEDICA...		1,071	723	769	854
202-2122-6232-5080-1-11001-000000 GUIDANCE - MEDICA...		967	1,096	1,099	1,220
202-2122-6232-5090-1-11001-000000 GUIDANCE - MEDICA...		1,223	1,687	1,655	1,837
202-2122-6232-5095-1-11001-000000 GUIDANCE - MEDICA...		955	1,023	882	979
202-2152-6232-5080-1-11001-000000 SPEECH - MEDICARE...	0	0	0	0	0
202-2211-6232-1020-1-11001-000000 INSTRUCTN - MEDIC...	0	0	0	0	0
202-2211-6232-1050-1-11001-000000 INSTRUCTN - MEDIC...	1,588	1,662	1,711	1,769	1,964
202-2211-6232-1080-1-11001-000000 INSTRUCTN - MEDIC...	1,588	1,666	1,714	1,771	1,966
202-2211-6232-3000-1-11001-000000 INSTRUCTN - MEDIC...	594	610	625	646	717
202-2211-6232-3030-1-11001-000000 INSTRUCTN - MEDIC...	594	610	625	645	716
202-2211-6232-3050-1-11001-000000 INSTRUCTN - MEDIC...	594	610	625	645	716
202-2211-6232-3060-1-11001-000000 INSTRUCTN - MEDIC...	594	610	625	645	716
202-2211-6232-4020-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-4040-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-4060-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-4080-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-5000-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-5020-1-11001-000000 INSTRUCTN - MEDIC...	468	482	496	511	567
202-2211-6232-5040-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-5060-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-5080-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-5090-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-5095-1-11001-000000 INSTRUCTN - MEDIC...	469	482	496	511	567
202-2211-6232-7500-1-11001-000000 INSTRUCTN - MEDIC...	467	438	451	464	515
202-2212-6232-1020-1-11001-001000 INSTRL COACH - ME...	1,125	1,182	1,210	1,246	1,383
202-2212-6232-1050-1-11001-001000 INSTRL COACH - ME...	603	395	0	0	0
202-2212-6232-1080-1-11001-001000 INSTRL COACH - ME...	1,633	1,466	1,095	1,127	1,251
202-2212-6232-3000-1-11001-001000 INSTRL COACH - ME...	612	638	643	658	730
202-2212-6232-3030-1-11001-001000 INSTRL COACH - ME...	503	553	580	617	685
202-2212-6232-3050-1-11001-001000 INSTRL COACH - ME...	503	553	580	618	686
202-2212-6232-3060-1-11001-001000 INSTRL COACH - ME...	612	638	643	658	730
202-2212-6232-4020-1-11001-001000 INSTRL COACH - ME...	545	568	584	595	660
202-2212-6232-4040-1-11001-001000 INSTRL COACH - ME...	453	471	477	417	463
202-2212-6232-4060-1-11001-001000 INSTRL COACH - ME...	549	579	593	684	759
202-2212-6232-4080-1-11001-001000 INSTRL COACH - ME...	545	568	584	595	660
202-2212-6232-5000-1-11001-001000 INSTRL COACH - ME...	549	579	593	0	0
202-2212-6232-5020-1-11001-001000 INSTRL COACH - ME...	455	474	485	441	490
202-2212-6232-5040-1-11001-001000 INSTRL COACH - ME...	511	536	538	568	630
202-2212-6232-5060-1-11001-001000 INSTRL COACH - ME...	511	536	538	1,252	1,390
202-2212-6232-5080-1-11001-001000 INSTRL COACH - ME...	895	930	947	859	953
202-2212-6232-5090-1-11001-001000 INSTRL COACH - ME...	415	483	537	547	607
202-2212-6232-5095-1-11001-001000 INSTRL COACH - ME...	415	483	537	547	607
202-2212-6232-6000-1-11001-001000 INSTRL COACH - ME...	442	460	471	441	490
202-2212-6232-7500-1-11001-001000 INSTRL COACH - ME...	469	485	491	417	463
202-2222-6232-1050-1-11001-000000 MEDIA - MEDICARE ...	1,212	0	693	861	956
202-2222-6232-1080-1-11001-000000 MEDIA - MEDICARE ...	781	756	1,074	1,092	1,212
202-2222-6232-3000-1-11001-000000 MEDIA - MEDICARE ...	884	936	914	961	1,067
202-2222-6232-3030-1-11001-000000 MEDIA - MEDICARE ...	1,041	1,086	1,117	1,148	1,274
202-2222-6232-3050-1-11001-000000 MEDIA - MEDICARE ...	1,132	1,187	1,204	1,244	1,381

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202-2222-6232-3060-1-11001-000000 MEDIA - MEDICARE ...	924	990	1,064	1,105	1,227
202-2222-6232-4020-1-11001-000000 MEDIA - MEDICARE ...	991	1,071	1,067	1,089	1,209
202-2222-6232-4040-1-11001-000000 MEDIA - MEDICARE ...	1,002	1,095	1,003	1,109	1,231
202-2222-6232-4060-1-11001-000000 MEDIA - MEDICARE ...	855	883	882	909	1,009
202-2222-6232-4080-1-11001-000000 MEDIA - MEDICARE ...	770	832	856	887	985
202-2222-6232-5000-1-11001-000000 MEDIA - MEDICARE ...	1,132	1,155	1,175	1,210	1,343
202-2222-6232-5020-1-11001-000000 MEDIA - MEDICARE ...	1,132	1,170	1,210	1,252	1,390
202-1131-6241-3000-1-11001-000000 INSURANCE - LV	310,941	311,972	349,226	382,125	420,204
202-2222-6232-5040-1-11001-000000 MEDIA - MEDICARE ...	737	626	885	916	1,017
202-1131-6241-3030-1-11001-000000 INSURANCE - CG	285,468	294,566	315,127	335,665	369,114
202-2222-6232-5060-1-11001-000000 MEDIA - MEDICARE ...	869	941	959	993	1,102
202-1131-6241-3050-1-11001-000000 INSURANCE - PL	294,028	285,835	334,238	340,284	374,193
202-1131-6241-3060-1-11001-000000 INSURANCE - WA	310,226	324,875	334,209	370,533	407,457
202-2222-6232-5080-1-11001-000000 MEDIA - MEDICARE ...	1,030	1,017	1,122	1,156	1,283
202-2222-6232-5090-1-11001-000000 MEDIA - MEDICARE ...	1,008	1,009	1,029	1,064	1,181
202-2222-6232-5095-1-11001-000000 MEDIA - MEDICARE ...	936	952	945	1,001	1,111
202-2321-6232-0000-1-11001-000000 SUPT OFF - MEDICA...	5,444	3,676	3,881	4,026	4,469
202-2329-6232-0000-1-11001-000000 ADM SVCS - MEDICA...	1,988	2,043	2,054	2,128	2,362
202-2329-6232-0000-1-11001-000001 ACCESS & INCLUSIO...	1,920	2,008	2,065	3,826	4,247
202-2411-6232-1020-1-11001-000000 SCHOOL SVCS - MED...	5,397	5,237	5,076	5,242	5,819
202-2411-6232-1050-1-11001-000000 SCHOOL SVCS - MED...	8,042	8,537	8,943	8,755	9,718
202-2411-6232-1080-1-11001-000000 SCHOOL SVCS - MED...	10,091	10,136	10,924	10,807	11,996
202-2411-6232-3000-1-11001-000000 SCHOOL SVCS - MED...	3,898	4,833	5,083	5,434	6,032
202-2411-6232-3030-1-11001-000000 SCHOOL SVCS - MED...	3,723	4,435	4,648	4,770	5,295
202-2411-6232-3050-1-11001-000000 SCHOOL SVCS - MED...	3,640	4,662	4,777	4,950	5,495
202-2411-6232-3060-1-11001-000000 SCHOOL SVCS - MED...	3,769	4,811	4,924	4,975	5,522
202-2411-6232-4020-1-11001-000000 SCHOOL SVCS - MED...	2,186	3,036	3,091	3,157	3,504
202-2411-6232-4040-1-11001-000000 SCHOOL SVCS - MED...	2,212	2,193	2,328	3,255	3,613
202-2411-6232-4060-1-11001-000000 SCHOOL SVCS - MED...	2,911	3,054	3,097	3,270	3,630
202-2411-6232-4080-1-11001-000000 SCHOOL SVCS - MED...	2,883	2,897	2,942	3,050	3,386
202-2411-6232-5000-1-11001-000000 SCHOOL SVCS - MED...	2,866	2,982	3,076	3,194	3,545
202-2411-6232-5020-1-11001-000000 SCHOOL SVCS - MED...	3,034	3,297	3,673	3,686	4,091
202-2411-6232-5040-1-11001-000000 SCHOOL SVCS - MED...	3,198	3,041	3,143	3,301	3,664
202-2411-6232-5060-1-11001-000000 SCHOOL SVCS - MED...	2,932	3,037	3,163	3,262	3,621
202-2411-6232-5080-1-11001-000000 SCHOOL SVCS - MED...	2,333	2,335	2,472	2,542	2,822
202-2411-6232-5090-1-11001-000000 SCHOOL SVCS - MED...	3,131	3,304	2,930	3,042	3,377
202-2411-6232-5095-1-11001-000000 SCHOOL SVCS - MED...	3,062	3,249	3,390	3,338	3,705
202-2511-6232-0000-1-11001-000000 BUS OFF - MEDICAR...	2,885	3,025	3,102	3,189	3,540
202-2573-6232-0000-1-11001-000000 CENTRAL PROC - ME...	1,302	1,346	1,368	1,406	1,561
202-2623-6232-0000-1-11001-000000 QUAL/EVAL - MEDIC...	2,464	2,589	2,678	2,777	3,082
202-2641-6232-0000-1-11001-000000 HR - MEDICARE	6,183	5,217	7,222	6,969	7,736
202-1151-6241-1020-1-11001-000000 INSURANCE - LD	216,106	228,555	257,199	265,965	292,468
202-1151-6241-1050-1-11001-000000 INSURANCE - PH	646,435	653,957	711,971	775,936	853,258
202-1151-6241-1080-1-11001-000000 INSURANCE - PS	580,721	620,373	699,195	763,732	839,838
202-1421-6241-1050-1-11001-000000 ATH RIDER - INSUR...			0	0	0
202-2122-6241-1020-1-11001-000000 GUIDANCE - INSURA...	15,189	14,980	17,164	17,440	19,178
202-2122-6241-1050-1-11001-000000 GUIDANCE - INSURA...	39,309	46,232	50,164	54,402	59,823
202-2122-6241-1080-1-11001-000000 GUIDANCE - INSURA...	38,194	38,572	50,578	52,155	57,352
202-2122-6241-3000-1-11001-000000 GUIDANCE - INSURA...		9,137	9,901	10,575	11,629
202-2122-6241-3030-1-11001-000000 GUIDANCE - INSURA...	12,059	15,403	16,665	17,640	19,398
202-2122-6241-3050-1-11001-000000 GUIDANCE - INSURA...		14,459	16,707	17,774	19,545
202-2122-6241-3060-1-11001-000000 GUIDANCE - INSURA...		15,072	15,850	17,262	18,982
202-2122-6241-4020-1-11001-000000 GUIDANCE - INSURA...		7,697	8,375	9,034	9,934
202-2122-6241-4040-1-11001-000000 GUIDANCE - INSURA...		8,117	8,375	9,034	9,934
202-2122-6241-4060-1-11001-000000 GUIDANCE - INSURA...		7,697	8,375	9,034	9,934

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202-2122-6241-4080-1-11001-000000 GUIDANCE - INSURA...		7,662	8,332	8,900	9,787
202-2122-6241-5000-1-11001-000000 GUIDANCE - INSURA...		7,703	8,332	8,851	9,733
202-2122-6241-5020-1-11001-000000 GUIDANCE - INSURA...		11,493	12,499	13,351	14,681
202-2122-6241-5040-1-11001-000000 GUIDANCE - INSURA...		7,697	8,375	9,034	9,934
202-2122-6241-5060-1-11001-000000 GUIDANCE - INSURA...		7,697	1,523	8,900	9,787
202-2122-6241-5080-1-11001-000000 GUIDANCE - INSURA...		7,662	8,332	8,739	9,610
202-2122-6241-5090-1-11001-000000 GUIDANCE - INSURA...		11,556	12,473	8,851	9,733
202-2122-6241-5095-1-11001-000000 GUIDANCE - INSURA...		7,697	7,918	8,789	9,665
202-2211-6241-1020-1-11001-000000 INSTRUCTN - INSUR...	0	0	0	0	0
202-2211-6241-1050-1-11001-000000 INSTRUCTN - INSUR...	6,519	6,703	7,143	7,496	8,243
202-2211-6241-1080-1-11001-000000 INSTRUCTN - INSUR...	6,518	6,703	7,143	7,496	8,243
202-2211-6241-3000-1-11001-000000 INSTRUCTN - INSUR...	2,503	2,564	2,736	2,971	3,267
202-2211-6241-3030-1-11001-000000 INSTRUCTN - INSUR...	2,503	2,564	2,736	2,971	3,267
202-2211-6241-3050-1-11001-000000 INSTRUCTN - INSUR...	2,503	2,564	2,736	2,971	3,267
202-2211-6241-3060-1-11001-000000 INSTRUCTN - INSUR...	2,503	2,563	2,736	2,971	3,267
202-2211-6241-4020-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-4040-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-4060-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-4080-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-5000-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-5020-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-5040-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-5060-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-5080-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-5090-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-5095-1-11001-000000 INSTRUCTN - INSUR...	1,918	1,962	2,107	2,321	2,552
202-2211-6241-7500-1-11001-000000 INSTRUCTN - INSUR...	1,910	1,798	1,929	2,127	2,339
202-2212-6241-1020-1-11001-001000 INSTRL COACH - IN...	7,595	7,697	8,375	9,034	9,934
202-2212-6241-1050-1-11001-001000 INSTRL COACH - IN...	3,758	1,916	0	0	0
202-2212-6241-1080-1-11001-001000 INSTRL COACH - IN...	11,352	9,613	8,375	9,034	9,934
202-2212-6241-3000-1-11001-001000 INSTRL COACH - IN...	3,797	3,849	4,188	4,517	4,967
202-2212-6241-3030-1-11001-001000 INSTRL COACH - IN...	3,797	3,849	4,188	4,517	4,967
202-2212-6241-3050-1-11001-001000 INSTRL COACH - IN...	3,797	3,848	4,187	4,517	4,967
202-2212-6241-3060-1-11001-001000 INSTRL COACH - IN...	3,797	3,848	4,187	4,517	4,967
202-2212-6241-4020-1-11001-001000 INSTRL COACH - IN...	3,758	3,871	4,395	4,517	4,967
202-2212-6241-4040-1-11001-001000 INSTRL COACH - IN...	2,506	2,540	2,613	3,012	3,312
202-2212-6241-4060-1-11001-001000 INSTRL COACH - IN...	3,797	3,831	4,166	4,517	4,967
202-2212-6241-4080-1-11001-001000 INSTRL COACH - IN...	3,758	3,870	4,394	4,517	4,967
202-2212-6241-5000-1-11001-001000 INSTRL COACH - IN...	3,797	3,831	4,166	0	0
202-2212-6241-5020-1-11001-001000 INSTRL COACH - IN...	3,194	3,183	3,108	2,967	3,263
202-2212-6241-5040-1-11001-001000 INSTRL COACH - IN...	3,797	3,831	4,166	4,450	4,893
202-2211-6242-1020-1-11001-000000 INSTRUCTN - ADMIN...	0	0	0	0	0
202-2211-6242-1050-1-11001-000000 INSTRUCTN - ADMIN...	6,834	6,834	6,834	6,833	7,414
202-2211-6242-1080-1-11001-000000 INSTRUCTN - ADMIN...	6,834	6,834	6,834	6,833	7,414
202-2211-6242-3000-1-11001-000000 INSTRUCTN - ADMIN...	2,859	2,859	2,859	2,859	3,102
202-2212-6241-5060-1-11001-001000 INSTRL COACH - IN...	3,797	3,831	4,166	8,967	9,861
202-2211-6242-3030-1-11001-000000 INSTRUCTN - ADMIN...	2,859	2,859	2,859	2,859	3,102
202-2211-6242-3050-1-11001-000000 INSTRUCTN - ADMIN...	2,859	2,859	2,859	2,859	3,102
202-2211-6242-3060-1-11001-000000 INSTRUCTN - ADMIN...	2,859	2,859	2,859	2,859	3,102
202-2211-6242-4020-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,297	2,297	2,296	2,491
202-2211-6242-4040-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,297	2,297	2,296	2,491
202-2212-6241-5080-1-11001-001000 INSTRL COACH - IN...	5,606	5,630	5,630	5,979	6,575
202-2211-6242-4060-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,297	2,297	2,296	2,491
202-2211-6242-4080-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,297	2,297	2,296	2,491
202-2211-6242-5000-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,365	2,297	2,296	2,491

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202-2211-6242-5020-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,296	2,296	2,296	2,491
202-2211-6242-5040-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,297	2,297	2,296	2,491
202-2212-6241-5090-1-11001-001000 INSTRL COACH - IN...	3,758	3,871	4,166	4,370	4,805
202-2211-6242-5060-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,297	2,297	2,296	2,491
202-2211-6242-5080-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,297	2,297	2,296	2,491
202-2211-6242-5090-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,228	2,297	2,296	2,491
202-2211-6242-5095-1-11001-000000 INSTRUCTN - ADMIN...	2,284	2,297	2,297	2,296	2,491
202-2211-6242-7500-1-11001-000000 INSTRUCTN - ADMIN...	2,275	2,135	2,135	2,134	2,315
202-2212-6241-5095-1-11001-001000 INSTRL COACH - IN...	3,758	3,870	4,166	4,370	4,805
202-2211-6294-1020-1-11001-000000 INSTRUCTN - ALLOW...	0	0	0	0	0
202-2211-6294-1050-1-11001-000000 INSTRUCTN - ALLOW...	3,996	4,160	4,532	4,248	4,312
202-2211-6294-1080-1-11001-000000 INSTRUCTN - ALLOW...	3,995	4,160	4,532	4,248	4,312
202-2211-6294-3000-1-11001-000000 INSTRUCTN - ALLOW...	1,600	1,671	1,820	1,702	1,728
202-2212-6241-6000-1-11001-001000 INSTRL COACH - IN...	3,100	3,090	3,017	2,966	3,262
202-2211-6294-3030-1-11001-000000 INSTRUCTN - ALLOW...	1,601	1,671	1,820	1,702	1,728
202-2211-6294-3050-1-11001-000000 INSTRUCTN - ALLOW...	1,601	1,671	1,820	1,702	1,728
202-2211-6294-3060-1-11001-000000 INSTRUCTN - ALLOW...	1,601	1,671	1,820	1,702	1,728
202-2211-6294-4020-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2211-6294-4040-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2212-6241-7500-1-11001-001000 INSTRL COACH - IN...	2,582	2,617	2,692	3,011	3,311
202-2211-6294-4060-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2211-6294-4080-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2211-6294-5000-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2211-6294-5020-1-11001-000000 INSTRUCTN - ALLOW...	1,253	1,317	1,434	1,340	1,360
202-2211-6294-5040-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2222-6241-1050-1-11001-000000 MEDIA - INSURANCE...	6,720	0	109	109	120
202-2211-6294-5060-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2211-6294-5080-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2211-6294-5090-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2211-6294-5095-1-11001-000000 INSTRUCTN - ALLOW...	1,252	1,317	1,435	1,340	1,360
202-2211-6294-7500-1-11001-000000 INSTRUCTN - ALLOW...	1,247	1,215	1,324	1,236	1,255
202-2222-6241-1080-1-11001-000000 MEDIA - INSURANCE...	6,720	4,763	8,332	8,739	9,610
202-2222-6241-3000-1-11001-000000 MEDIA - INSURANCE...	7,595	7,697	7,918	9,525	10,474
202-2222-6241-3030-1-11001-000000 MEDIA - INSURANCE...	7,595	7,662	8,332	8,900	9,787
202-2222-6241-3050-1-11001-000000 MEDIA - INSURANCE...	7,595	7,697	8,375	9,034	9,934
202-2222-6241-3060-1-11001-000000 MEDIA - INSURANCE...	7,136	7,741	8,332	8,739	9,610
202-2222-6241-4020-1-11001-000000 MEDIA - INSURANCE...	6,995	7,741	8,375	9,034	9,934
202-2222-6241-4040-1-11001-000000 MEDIA - INSURANCE...	7,215	7,662	8,789	6,852	7,535
202-2222-6241-4060-1-11001-000000 MEDIA - INSURANCE...	7,385	7,741	8,332	8,739	9,610
202-2222-6241-4080-1-11001-000000 MEDIA - INSURANCE...	7,595	7,697	8,375	9,034	9,934
202-2222-6241-5000-1-11001-000000 MEDIA - INSURANCE...	1,439	1,433	1,690	1,780	1,957
202-2222-6241-5020-1-11001-000000 MEDIA - INSURANCE...	1,439	1,150	995	967	1,063
202-2222-6241-5040-1-11001-000000 MEDIA - INSURANCE...	7,515	8,041	8,375	9,034	9,934
202-2222-6241-5060-1-11001-000000 MEDIA - INSURANCE...	7,974	7,697	8,375	9,034	9,934
202-2222-6241-5080-1-11001-000000 MEDIA - INSURANCE...	347	109	109	109	120
202-2222-6241-5090-1-11001-000000 MEDIA - INSURANCE...	6,720	7,283	8,332	8,896	9,782
202-2222-6241-5095-1-11001-000000 MEDIA - INSURANCE...	7,437	7,703	8,087	8,719	9,588
202-2321-6241-0000-1-11001-000000 SUPT OFF - INSURA...	8,662	7,979	8,492	9,200	10,117
202-2329-6241-0000-1-11001-000000 ADM SVCS - INSURA...	6,968	7,760	7,738	9,022	9,921
202-2329-6241-0000-1-11001-000001 ACCESS & INCLUSIO...	7,766	7,767	8,394	18,049	19,848
202-2411-6241-1020-1-11001-000000 SCHOOL SVCS - INS...	22,606	23,608	24,258	25,832	28,406
202-2411-6241-1050-1-11001-000000 SCHOOL SVCS - INS...	44,591	47,053	49,554	51,405	56,528
202-2411-6241-1080-1-11001-000000 SCHOOL SVCS - INS...	39,643	38,320	36,449	52,230	57,435
202-2411-6241-3000-1-11001-000000 SCHOOL SVCS - INS...	20,090	20,890	25,103	26,816	29,488
202-2411-6241-3030-1-11001-000000 SCHOOL SVCS - INS...	18,628	25,128	26,817	28,794	31,663

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202-2411-6241-3050-1-11001-000000 SCHOOL SVCS - INS...	19,446	21,761	23,325	26,925	29,608
202-2411-6241-3060-1-11001-000000 SCHOOL SVCS - INS...	17,786	23,065	22,692	26,216	28,828
202-2411-6241-4020-1-11001-000000 SCHOOL SVCS - INS...	9,489	9,155	9,989	17,297	19,021
202-2411-6241-4040-1-11001-000000 SCHOOL SVCS - INS...	11,427	10,890	12,529	10,513	11,561
202-2411-6241-4060-1-11001-000000 SCHOOL SVCS - INS...	14,716	15,696	14,640	17,776	19,547
202-2411-6241-4080-1-11001-000000 SCHOOL SVCS - INS...	7,874	15,047	15,650	16,453	18,093
202-2411-6241-5000-1-11001-000000 SCHOOL SVCS - INS...	14,736	15,708	16,722	15,747	17,316
202-2411-6241-5020-1-11001-000000 SCHOOL SVCS - INS...	15,269	15,731	16,079	18,655	20,514
202-2411-6241-5040-1-11001-000000 SCHOOL SVCS - INS...	15,376	17,313	15,744	17,148	18,857
202-2411-6241-5060-1-11001-000000 SCHOOL SVCS - INS...	15,401	15,510	16,698	17,809	19,584
202-2411-6241-5080-1-11001-000000 SCHOOL SVCS - INS...	11,437	10,888	12,541	9,606	10,563
202-2411-6241-5090-1-11001-000000 SCHOOL SVCS - INS...	15,256	15,071	16,700	17,622	19,378
202-2411-6241-5095-1-11001-000000 SCHOOL SVCS - INS...	9,005	9,446	10,029	17,801	19,575
202-2511-6241-0000-1-11001-000000 BUS OFF - INSURAN...	7,771	7,990	8,492	9,103	10,010
202-2573-6241-0000-1-11001-000000 CENTRAL PROC - IN...	7,595	7,697	8,375	8,405	9,243
202-2623-6241-0000-1-11001-000000 QUAL/EVAL - INSUR...	7,736	7,966	8,477	8,939	9,830
202-2641-6241-0000-1-11001-000000 HR - INSURANCE	17,108	16,104	25,285	26,864	29,541
202-2321-6242-0000-1-11001-000000 SUPT OFF - ADMIN ...	15,000	30,000	30,000	29,830	32,366
202-2321-6294-0000-1-11001-000000 SUPT OFF - ALLOWA...		0	0	8,000	8,120
202-2329-6242-0000-1-11001-000000 ADM SVCS - ADMIN ...	7,500	7,500	7,500	7,499	8,136
202-2329-6242-0000-1-11001-000001 ACCESS & INCLUSIO...	7,500	7,500	7,500	14,998	16,273
202-2329-6294-0000-1-11001-000000 ADM SVCS - ALLOWA...	4,541	4,719	5,141	4,828	4,900
202-2329-6294-0000-1-11001-000001 ACCESS & INCLUSIO...	4,541	4,719	5,141	10,189	10,342
202-2411-6242-1020-1-11001-000000 SCHOOL SVCS - ADM...	20,100	20,100	22,500	22,497	24,409
202-2411-6242-1050-1-11001-000000 SCHOOL SVCS - ADM...	40,200	41,183	45,000	44,995	48,820
202-2411-6242-1080-1-11001-000000 SCHOOL SVCS - ADM...	42,600	42,600	40,625	44,995	48,820
202-2411-6242-3000-1-11001-000000 SCHOOL SVCS - ADM...	17,550	20,100	22,500	22,497	24,409
202-2411-6242-3030-1-11001-000000 SCHOOL SVCS - ADM...	17,550	20,100	22,500	22,497	24,409
202-2411-6242-3050-1-11001-000000 SCHOOL SVCS - ADM...	17,550	20,100	22,500	22,497	24,409
202-2411-6242-3060-1-11001-000000 SCHOOL SVCS - ADM...	17,550	20,100	22,500	22,497	24,409
202-2411-6242-4020-1-11001-000000 SCHOOL SVCS - ADM...	9,375	15,000	15,000	14,998	16,273
202-2411-6242-4040-1-11001-000000 SCHOOL SVCS - ADM...	11,250	11,056	11,250	14,998	16,273
202-2411-6242-4060-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,998	16,273
202-2411-6242-4080-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,998	16,273
202-2411-6242-5000-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,998	16,273
202-2411-6242-5020-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	18,748	20,342
202-2411-6242-5040-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,998	16,273
202-2411-6242-5060-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,998	16,273
202-2411-6242-5080-1-11001-000000 SCHOOL SVCS - ADM...	11,250	11,056	11,250	11,249	12,205
202-2411-6242-5090-1-11001-000000 SCHOOL SVCS - ADM...	15,000	14,900	15,000	14,998	16,273
202-2411-6242-5095-1-11001-000000 SCHOOL SVCS - ADM...	15,000	15,000	15,000	14,998	16,273
202-2411-6294-1020-1-11001-000000 SCHOOL SVCS - ALL...	14,288	14,849	17,137	16,094	16,335
202-2411-6294-1050-1-11001-000000 SCHOOL SVCS - ALL...	28,576	30,572	34,274	32,190	32,673
202-2411-6294-1080-1-11001-000000 SCHOOL SVCS - ALL...	29,417	30,572	30,942	32,160	32,642
202-2411-6294-3000-1-11001-000000 SCHOOL SVCS - ALL...	8,092	9,861	11,379	10,701	10,862
202-2411-6294-3030-1-11001-000000 SCHOOL SVCS - ALL...	8,092	9,861	11,379	10,687	10,847
202-2411-6294-3050-1-11001-000000 SCHOOL SVCS - ALL...	8,092	9,861	11,379	10,687	10,847
202-2411-6294-3060-1-11001-000000 SCHOOL SVCS - ALL...	8,092	9,861	11,379	10,687	10,847
202-2411-6294-4020-1-11001-000000 SCHOOL SVCS - ALL...	4,186	6,960	7,586	7,124	7,231
202-2411-6294-4040-1-11001-000000 SCHOOL SVCS - ALL...	5,023	5,220	5,690	7,124	7,231
202-2411-6294-4060-1-11001-000000 SCHOOL SVCS - ALL...	6,697	6,960	7,586	7,124	7,231
202-2411-6294-4080-1-11001-000000 SCHOOL SVCS - ALL...	6,697	6,960	7,586	7,124	7,231
202-2411-6294-5000-1-11001-000000 SCHOOL SVCS - ALL...	6,697	6,960	7,586	7,125	7,232
202-2411-6294-5020-1-11001-000000 SCHOOL SVCS - ALL...	6,697	6,960	7,586	8,906	9,040
202-2411-6294-5040-1-11001-000000 SCHOOL SVCS - ALL...	6,697	6,960	7,586	7,124	7,231

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2411-6294-5060-1-11001-000000 SCHOOL SVCS - ALL...	6,697	6,960	7,586	7,124	7,231
202-2411-6294-5080-1-11001-000000 SCHOOL SVCS - ALL...	5,023	5,220	5,690	5,344	5,424
202-2411-6294-5090-1-11001-000000 SCHOOL SVCS - ALL...	6,697	6,960	7,586	7,124	7,231
202-2411-6294-5095-1-11001-000000 SCHOOL SVCS - ALL...	6,697	6,960	7,586	7,124	7,231
202-2511-6242-0000-1-11001-000000 BUS OFF - ADMIN F...	24,969	24,065	24,753	26,597	28,858
202-2511-6294-0000-1-11001-000000 BUS OFF - ALLOWAN...	6,711	6,975	7,601	7,138	7,245
202-2623-6242-0000-1-11001-000000 QUAL/EVAL - ADMIN...	15,000	15,000	15,000	14,998	16,273
202-2623-6294-0000-1-11001-000000 QUAL/EVAL - ALLOW...	6,711	6,975	7,601	7,138	7,245
202-2641-6242-0000-1-11001-000000 HR - ADMIN FRINGE...	32,469	22,500	30,000	29,996	32,546
202-2641-6261-0000-1-11001-000000 HR - WORKERS' COM...	173,247	159,700	187,757	249,627	257,116
202-2641-6294-0000-1-11001-000000 HR - ADMIN - ALLO...	11,252	11,694	17,883	16,794	17,046
101-1251-6232-4040-1-11001-000000 SUP INSTRUCT - ME...	0	0			
202-2546-6231-1020-1-11001-000000 SECURITY - SOC SE...	0	0			
101-1251-6221-3060-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6232-1080-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6241-4020-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6231-3050-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6232-5060-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6232-1020-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6211-1020-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6211-4040-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6211-4060-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6211-5000-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6211-5080-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6221-3050-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6221-5095-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6231-1020-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6231-4040-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6231-4060-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6231-4080-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6231-5090-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6241-1080-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6241-3050-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6241-3060-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6241-4040-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6241-4080-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6241-5040-1-11001-000000 SUP INSTRUCT - IN...	0	0			
202-2331-6231-0000-1-11001-000000 TECHNOLOGY - SOC ...	0	0			
202-2331-6241-0000-1-11001-000000 TECHNOLOGY - INSU...	0	0			
202-2331-6232-0000-1-11001-000000 TECHNOLOGY - MEDI...	0	0			
202-2546-6221-1020-1-11001-000000 SECURITY - NON-TC...	0	0			
202-2546-6231-1080-1-11001-000000 CAMPUS SUPV - SOC...	0	0			
101-1251-6221-5020-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6231-3000-1-11001-000000 SUP INSTRUCT - SO...	0	0			
202-2546-6232-1080-1-11001-000000 CAMPUS SUPV - MED...	0	0			
202-2546-6231-1050-1-11001-000000 CAMPUS SUPV - SOC...	0	0			
202-2546-6211-1080-1-11001-000000 CAMPUS SUPV - TCH...	0	0			
101-1251-6241-5060-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6221-3030-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6231-5060-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6241-3000-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6231-1050-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6221-5090-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6221-4080-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1151-6211-1050-1-11001-000000 TCHR RETIRE	126	156		230	258

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1251-6221-1080-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6241-5080-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6232-5095-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6221-5060-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6232-4020-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6211-5020-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6211-3030-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6232-4060-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6221-3000-1-11001-000000 SUP INSTRUCT - NO...	0	0			
202-2546-6232-1020-1-11001-000000 SECURITY - MEDICA...	0	0			
101-1251-6231-3060-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6241-5095-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6241-1020-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6211-4020-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6241-5000-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6211-3060-1-11001-000000 SUP INSTRUCT - TC...	0	0			
202-2546-6211-1050-1-11001-000000 CAMPUS SUPV - TCH...	0	0			
101-1251-6232-5000-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6232-3060-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6231-5040-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6241-5020-1-11001-000000 SUP INSTRUCT - IN...	0	0			
202-2546-6241-1050-1-11001-000000 CAMPUS SUPV - INS...	0	0			
101-1251-6232-3000-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6232-3030-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6231-5020-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6211-1080-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6211-3000-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6232-1050-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6232-5080-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6231-1080-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6221-5040-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6211-5060-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6211-1050-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6231-3030-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6231-5095-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6241-1050-1-11001-000000 SUP INSTRUCT - IN...	0	0			
202-2546-6211-1020-1-11001-000000 SECURITY - TCHR R...	0	0			
101-1251-6221-1050-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6232-5020-1-11001-000000 SUP INSTRUCT - ME...	0	0			
202-2331-6221-0000-1-11001-000000 TECHNOLOGY - NON-...	0				
101-1251-6241-3030-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6221-4040-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6211-5090-1-11001-000000 SUP INSTRUCT - TC...	0	0			
202-2546-6241-1080-1-11001-000000 CAMPUS SUPV - INS...	0	0			
202-2546-6232-1050-1-11001-000000 CAMPUS SUPV - MED...	0	0			
101-1251-6221-5000-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6232-4080-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6211-5040-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6221-1020-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6221-4060-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6211-3050-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6231-5080-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6232-5090-1-11001-000000 SUP INSTRUCT - ME...	0	0			
101-1251-6221-4020-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6232-5040-1-11001-000000 SUP INSTRUCT - ME...	0	0			

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1251-6211-5095-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6241-4060-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-2411-6211-6000-1-11001-000000 SCHOOL SVCS - TCH...		0			
101-1251-6221-5080-1-11001-000000 SUP INSTRUCT - NO...	0	0			
101-1251-6211-4080-1-11001-000000 SUP INSTRUCT - TC...	0	0			
101-1251-6231-5000-1-11001-000000 SUP INSTRUCT - SO...	0	0			
202-2546-6241-1020-1-11001-000000 SECURITY - INSURA...	0	0			
202-2331-6211-0000-1-11001-000000 TECHNOLOGY - TCHR...	0	0			
101-1151-6221-6000-1-11001-000000 NON-TCHR RETIRE -...	21				
101-1251-6241-5090-1-11001-000000 SUP INSTRUCT - IN...	0	0			
101-1251-6231-4020-1-11001-000000 SUP INSTRUCT - SO...	0	0			
101-1251-6232-3050-1-11001-000000 SUP INSTRUCT - ME...	0	0			
202-1411-6221-3050-1-11001-000000 ACADEMIC - NON-TC...		1	7		
202-1411-6241-5060-1-11001-000000 ACADEMIC - INSURA...			0		
101-1131-6211-3050-1-11001-000000 TCHR RETIRE			18	0	0
101-1111-6211-5020-1-11001-000000 TCHR RETIRE				97	109
101-1151-6211-1080-1-11001-000000 TEACHER RETIREMEN...				9	10
101-2649-6211-0000-1-11001-000000 PERM SUB - TCHR R...				452	507
101-2329-6211-0000-1-11001-000000 ADM SVCS - TCHR R...		1,344	5,353	5,754	6,456
101-2222-6211-3050-1-11001-000000 MEDIA - TCHR RETI...				3,209	3,600
101-2649-6221-0000-1-11001-000000 PERM SUB - NON-TC...				4,564	48,905
101-2132-6221-4020-1-11001-000000 NON-TCHR RETIRE			48	327	358
101-2132-6221-4040-1-11001-000000 NON-TCHR RETIRE			48	328	359
101-2132-6221-4060-1-11001-000000 NON-TCHR RETIRE			48	327	358
101-2132-6221-4080-1-11001-000000 NON-TCHR RETIRE			48	327	358
101-2132-6221-5000-1-11001-000000 NON-TCHR RETIRE			48	327	358
101-2132-6221-5020-1-11001-000000 NON-TCHR RETIRE			48	327	358
101-2132-6221-5040-1-11001-000000 NON-TCHR RETIRE			48	327	358
101-2132-6221-5060-1-11001-000000 NON-TCHR RETIRE			48	327	358
101-2132-6221-5080-1-11001-000000 NON-TCHR RETIRE			48	327	358
101-2132-6221-5090-1-11001-000000 NON-TCHR RETIRE			48	327	358
101-2132-6221-5095-1-11001-000000 NON-TCHR RETIRE			27	327	358
101-2132-6221-6000-1-11001-000000 NON-TCHR RETIRE			24	327	358
101-2132-6221-3000-1-11001-000000 NON-TCHR RETIRE			24	327	358
101-2132-6221-3030-1-11001-000000 NON-TCHR RETIRE			24	327	358
101-2132-6221-3050-1-11001-000000 NON-TCHR RETIRE			25	343	376
101-2132-6221-3060-1-11001-000000 NON-TCHR RETIRE			24	327	358
101-2132-6221-1020-1-11001-000000 NON-TCHR RETIRE			24	327	358
101-2132-6221-1050-1-11001-000000 NON-TCHR RETIRE			24	327	358
101-2132-6221-1080-1-11001-000000 NON-TCHR RETIRE			24	327	358
101-2649-6231-0000-1-11001-000000 PERM SUB - SOC SE...				12,505	53,686
101-2132-6231-4020-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-4040-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-4060-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-4080-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-5000-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-5020-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-5040-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-5060-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-5080-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-5090-1-11001-000000 SOC SEC			34	240	269
101-2132-6231-5095-1-11001-000000 SOC SEC			19	240	269
101-2132-6231-6000-1-11001-000000 SOC SEC			17	240	269
101-2132-6231-3000-1-11001-000000 SOC SEC			17	240	269
101-2132-6231-3030-1-11001-000000 SOC SEC			17	240	269

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101-2132-6231-3050-1-11001-000000 SOC SEC			18	252	282
101-2132-6231-3060-1-11001-000000 SOC SEC			17	240	269
101-2132-6231-1020-1-11001-000000 SOC SEC			17	240	269
101-2132-6231-1050-1-11001-000000 SOC SEC			17	240	269
101-2132-6231-1080-1-11001-000000 SOC SEC			17	240	269
101-2132-6232-1020-1-11001-000000 MEDICARE			4	57	63
101-2132-6232-1050-1-11001-000000 MEDICARE			4	57	63
101-2132-6232-1080-1-11001-000000 MEDICARE			4	57	63
101-2132-6232-3000-1-11001-000000 MEDICARE			4	57	63
101-2132-6232-3030-1-11001-000000 MEDICARE			4	57	63
101-2132-6232-3050-1-11001-000000 MEDICARE			4	59	65
101-2132-6232-3060-1-11001-000000 MEDICARE			4	57	63
101-2132-6232-4020-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-4040-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-4060-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-4080-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-5000-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-5020-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-5040-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-5060-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-5080-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-5090-1-11001-000000 MEDICARE			8	57	63
101-2132-6232-5095-1-11001-000000 MEDICARE			5	57	63
101-2132-6232-6000-1-11001-000000 MEDICARE			4	57	63
101-2132-6241-1020-1-11001-000000 INSURANCE			38	474	499
101-2132-6241-1050-1-11001-000000 INSURANCE			38	474	499
101-2132-6241-1080-1-11001-000000 INSURANCE			38	475	500
101-2132-6241-3000-1-11001-000000 INSURANCE			38	474	499
101-2132-6241-3030-1-11001-000000 INSURANCE			38	474	499
101-2132-6241-3050-1-11001-000000 INSURANCE			39	497	523
101-2132-6241-3060-1-11001-000000 INSURANCE			38	474	499
101-2132-6241-4020-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-4040-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-4060-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-4080-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-5000-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-5020-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-5040-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-5060-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-5080-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-5090-1-11001-000000 INSURANCE			75	474	499
101-2132-6241-5095-1-11001-000000 INSURANCE			42	474	499
101-2132-6241-6000-1-11001-000000 INSURANCE			38	474	499
101-2649-6232-0000-1-11001-000000 PERM SUB - MEDICA...				2,954	12,559
101-2649-6241-0000-1-11001-000000 PERM SUB - INSURA...				89,066	275,786
202-1411-6221-6000-1-11001-000000 ACADEMIC - NON-TC...				89	98
202-2122-6231-5090-1-11001-000000 GUIDANCE - SOC SE...				1,962	2,197
202-1411-6231-6000-1-11001-000000 ACADEMIC - SOC SE...				69	77
202-2649-6241-0000-1-11001-000000 PERM SUB - INSURA...				578	636
101-1111-6211-4060-1-11001-000000 TCHR RETIRE				18	0
101-1111-6221-6020-1-11001-000000 NON-TCHR RETIRE -...				0	0
101-1111-6231-6020-1-11001-000000 SOC SEC - AW				0	0
101-1111-6232-6020-1-11001-000000 MEDICARE - AW				0	0
101-1111-6241-6020-1-11001-000000 INSURANCE - AW				0	0
101-1411-6211-6020-1-11001-000000 ACADEMIC - TCHR R...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1411-6221-6020-1-11001-000000 ACADEMIC RIDER - ...				0	0
101-1411-6231-6020-1-11001-000000 ACADEMIC RIDER - ...				0	0
101-1411-6232-6020-1-11001-000000 ACADEMIC RIDER - ...				0	0
101-2113-6221-6020-1-11001-000000 SOC WORKER - NON-...				0	0
101-2113-6231-6020-1-11001-000000 SOC WORKER - SOC ...				0	0
101-2113-6232-6020-1-11001-000000 SOC WORKER - MEDI...				0	0
101-2113-6241-6020-1-11001-000000 SOC WORKER - INSU...				0	0
101-2114-6211-6020-1-11001-000000 ATTENDANCE - TCHR...				0	0
101-2114-6221-6020-1-11001-000000 ATTENDANCE - NON-...				0	0
101-2114-6231-6020-1-11001-000000 ATTENDANCE - SOC ...				0	0
101-2114-6232-6020-1-11001-000000 ATTENDANCE - MEDI...				0	0
101-2114-6241-6020-1-11001-000000 ATTENDANCE - INSU...				0	0
101-2132-6221-6020-1-11001-000000 NON-TCHR RETIRE				0	0
101-2132-6231-6020-1-11001-000000 SOC SEC				0	0
101-2132-6232-6020-1-11001-000000 MEDICARE				0	0
101-2132-6241-6020-1-11001-000000 INSURANCE				0	0
101-2134-6221-6020-1-11001-000000 HEALTH SVCS - NON...				0	0
101-2134-6231-6020-1-11001-000000 HEALTH SVCS - SOC...				0	0
101-2134-6232-6020-1-11001-000000 HEALTH SVCS - MED...				0	0
101-2134-6241-6020-1-11001-000000 HEALTH SVCS - INS...				0	0
101-2134-6242-6020-1-11001-000000 HEALTH SVCS - ADM...				0	0
101-2134-6294-6020-1-11001-000000 HEALTH SVCS - ALL...				0	0
101-2211-6221-6020-1-11001-000000 INSTRL - NON-TCHR...				0	0
101-2211-6231-6020-1-11001-000000 INSTRL - SOC SEC ...				0	0
101-2211-6232-6020-1-11001-000000 INSTRL - MEDICARE...				0	0
101-2211-6241-6020-1-11001-000000 INSTRL - INSURANC...				0	0
202-1111-6211-6020-1-11001-000000 TCHR RETIRE - AW				0	0
202-1411-6211-6020-1-11001-000000 ACADEMIC - TCHR R...				0	0
202-2122-6211-6020-1-11001-000000 GUIDANCE - TCHR R...				0	0
202-2211-6211-6020-1-11001-000000 INSTRUCTN - TCHR ...				0	0
202-2212-6211-6020-1-11001-001000 INSTRL COACH - TC...				0	0
202-2222-6211-6020-1-11001-000000 MEDIA - TCHR RETI...				0	0
202-2329-6211-0000-1-11001-000002 SAFETY / AD - TCH...				0	0
101-2222-6221-6020-1-11001-000000 MEDIA - NON-TCHR ...				0	0
202-2411-6211-6020-1-11001-000000 SCHOOL SVCS - TCH...				1,396	1,566
101-2222-6231-6020-1-11001-000000 MEDIA - SOC SEC -...				0	0
202-2541-6211-0000-1-11001-000000 COO TCHR RETIRE				0	0
101-2222-6232-6020-1-11001-000000 MEDIA - MEDICARE ...				0	0
101-2222-6241-6020-1-11001-000000 MEDIA - INSURANCE...				0	0
101-2411-6221-6020-1-11001-000000 SCHOOL SVCS - NON...				182	199
101-2411-6231-6020-1-11001-000000 SCHOOL SVCS - SOC...				162	181
101-2411-6232-6020-1-11001-000000 SCHOOL SVCS - MED...				38	42
101-2411-6241-6020-1-11001-000000 SCHOOL SVCS - INS...				0	0
202-1111-6221-6020-1-11001-000000 NON-TCHR RETIRE -...				0	0
202-1411-6221-6020-1-11001-000000 ACADEMIC - NON-TC...				0	0
202-1111-6231-6020-1-11001-000000 SOC SEC - AW				0	0
202-1411-6231-6020-1-11001-000000 ACADEMIC - SOC SE...				0	0
202-2222-6231-6020-1-11001-000000 MEDIA - SOC SEC				0	0
202-1111-6232-6020-1-11001-000000 MEDICARE - AW				0	0
202-1111-6241-6020-1-11001-000000 INSURANCE - AW				0	0
202-1411-6232-6020-1-11001-000000 ACADEMIC - MEDICA...				0	0
202-2122-6232-6020-1-11001-000000 GUIDANCE - MEDICA...				0	0
202-2211-6232-6020-1-11001-000000 INSTRUCTN - MEDIC...				0	0
202-2212-6232-6020-1-11001-001000 INSTRL COACH - ME...				0	0
202-2222-6232-6020-1-11001-000000 MEDIA - MEDICARE ...				0	0

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202-2329-6232-0000-1-11001-000002 SAFETY / AD - MED...				0	0
202-2411-6232-6020-1-11001-000000 SCHOOL SVCS - MED...				131	145
202-2541-6232-0000-1-11001-000000 COO MEDICARE				0	0
202-2122-6241-6020-1-11001-000000 GUIDANCE - INSURA...				0	0
202-2211-6241-6020-1-11001-000000 INSTRUCTN - INSUR...				0	0
202-2211-6242-6020-1-11001-000000 INSTRUCTN - ADMIN...				0	0
202-2211-6294-6020-1-11001-000000 INSTRUCTN - ALLOW...				0	0
202-2212-6241-6020-1-11001-001000 INSTRL COACH - IN...				0	0
202-2222-6241-6020-1-11001-000000 MEDIA - INSURANCE...				0	0
202-2329-6241-0000-1-11001-000002 SAFETY / AD - INS...				0	0
202-2411-6241-6020-1-11001-000000 SCHOOL SVCS - INS...				0	0
202-2541-6241-0000-1-11001-000000 COO INSURANCE				0	0
202-2329-6242-0000-1-11001-000002 SAFETY / AD - ADM...				0	0
202-2329-6294-0000-1-11001-000002 SAFETY / AD - ALL...				0	0
202-2411-6242-6020-1-11001-000000 SCHOOL SVCS - ADM...				0	0
202-2411-6294-6020-1-11001-000000 SCHOOL SVCS - ALL...				0	0
202-2541-6242-0000-1-11001-000000 COO ADMIN FRINGE ...				0	0
202-2541-6294-0000-1-11001-000000 COO ALLOWANCE				0	0
101-2645-6221-0000-1-11001-000001 STAFF WELLBEING -...				0	0
101-2645-6231-0000-1-11001-000001 STAFF WELLBEING -...				0	0
101-2645-6232-0000-1-11001-000001 STAFF WELLBEING -...				0	0
101-2645-6241-0000-1-11001-000001 STAFF WELLBEING -...				0	0
6300 - Purchased Services	**1,703,030**	**1,759,518**	**2,060,563**	**2,660,582**	**2,723,599**
101-2311-6314-0000-1-11001-000000 BD OF ED - SUPT S...	28,196	0	0	0	0
101-2311-6315-0000-1-11001-000000 BD OF ED - AUDIT ...	15,400	15,531	16,335	27,700	29,085
101-2321-6316-0000-1-11001-000000 SUPT OFF - DATA P...	0	0	0	0	0
101-2529-6316-0000-1-11001-000000 BUS SVCS - DATA P...	0	0	0	0	0
101-2529-6317-0000-1-11001-000999 BUS SVCS - DUE PR...	0	0	0	0	0
101-2311-6318-0000-1-11001-000000 BD OF ED - ELECTI...	29,630	0	31,426	43,743	21,872
101-1411-6319-3000-1-11001-000000 ACADEMIC RIDER - ...			825	0	0
101-1421-6319-1080-1-11001-000000 ATHLETICS - PROF ...	1,360	0	0	0	0
101-1421-6319-1050-1-11001-248501 DIST/STATE ATHLET...	19,101	175	0	800	600
101-1421-6319-1080-1-11001-248501 DIST/STATE ATHLET...	0	0	260	320	240
101-2212-6319-0000-1-11001-000000 INSTR - PROFESSIO...	0	0	0	0	0
101-2311-6319-0000-1-11001-000000 BD OF ED - PROFES...	7,666	6,897	3,185	16,985	12,739
101-2321-6319-0000-1-11001-000000 SUPT OFF - PROFES...	4,275	7,641	14,426	7,125	5,344
101-2411-6319-1020-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	0	0	0
101-2411-6319-1050-1-11001-000000 SCHOOL SVCS ADMIN...	1,639	389	2,729	1,326	995
101-2411-6319-1080-1-11001-000000 SCHOOL SVCS ADMIN...	5,265	689	0	7,755	5,816
101-2411-6319-3000-1-11001-000000 SCHOOL SVCS ADMIN...	0	725	1,123	748	561
101-2411-6319-3030-1-11001-000000 SCHOOL SVCS ADMIN...	0	747	150	1,911	1,433
101-2411-6319-3050-1-11001-000000 SCHOOL SVCS ADMIN...	0	1,326	1,047	5,621	4,216
101-2411-6319-3060-1-11001-000000 SCHOOL SVCS ADMIN...	853	0	5,397	2,397	1,798
101-2411-6319-4020-1-11001-000000 SCHOOL SVCS ADMIN...	389	778	778	1,449	1,087
101-2411-6319-4040-1-11001-000000 SCHOOL SVCS ADMIN...	778	319	638	1,228	921
101-2411-6319-4060-1-11001-000000 SCHOOL SVCS ADMIN...	778	1,423	638	3,323	2,492
101-2411-6319-4080-1-11001-000000 SCHOOL SVCS ADMIN...	778	0	630	619	464
101-2411-6319-5000-1-11001-000000 SCHOOL SVCS ADMIN...	0	389	389	2,348	1,761
101-2411-6319-5020-1-11001-000000 SCHOOL SVCS ADMIN...	4,899	1,237	585	0	0
101-2411-6319-5040-1-11001-000000 SCHOOL SVCS ADMIN...	778	1,244	0	2,971	2,228
101-2411-6319-5060-1-11001-000000 SCHOOL SVCS ADMIN...	319	638	1,057	131	98
101-2411-6319-5080-1-11001-000000 SCHOOL SVCS ADMIN...	389	319	319	798	599
101-2411-6319-5090-1-11001-000000 SCHOOL SVCS ADMIN...	0	1,699	0	1,050	788
101-2411-6319-5095-1-11001-000000 SCHOOL SVCS ADMIN...	1,238	1,563	638	2,821	2,116
101-2411-6319-6000-1-11001-000000 SCHOOL SVCS ADMIN...	0	940	0	1,611	1,208

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101-2411-6319-7500-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	0	0	0
101-2529-6319-0000-1-11001-000000 BUS SVCS - PROF S...	8,241	14,068	30,373	55,231	41,423
101-2529-6319-0000-1-11001-000001 BUS SVCS - PROF S...	7,732	2,700	24,244	26,979	20,234
101-2529-6319-0000-1-11001-000199 BUS SVCS - PROF S...	617	7,110	377	7,367	5,525
101-2546-6319-0000-1-11001-000001 INSTR - PROF SVCS...	0	0	0	0	0
101-2546-6319-1050-1-11001-248501 DIST/STATE SECURI...	2,225	2,708	675	2,890	2,168
101-2546-6319-1080-1-11001-248501 DIST/STATE SECURI...	630	450	515	630	473
101-2611-6319-0000-1-11001-000000 CENTRAL OFFICE - ...	3,458	3,836	3,436	3,500	2,625
101-2529-6332-0000-1-11001-000999 BUS SVCS - REPAIR...	219	11,229	0	0	0
101-2544-6332-0000-1-11001-000000 OP/UPKEEP - REPAI...	0	0	0	0	0
101-2552-6334-1050-1-11001-220000 DIST/STATE ACADEM...		566	0	408	418
101-2552-6334-1080-1-11001-220000 DIST/STATE ACADEM...		2,001	1,598	1,164	1,193
101-2552-6334-1050-1-11001-248501 DIST/STATE ATHLET...			1,254	0	0
101-2552-6334-1080-1-11001-248501 DIST/STATE ATHLET...		221	0	0	0
101-2311-6338-0000-1-11001-000000 BD OF ED - TECH E...	0	0	0	0	0
101-2551-6342-0000-1-11001-000000 CO - STUDENT - NO...	393	743	1,216	1,143	1,223
101-2551-6342-0000-1-11001-000001 INSTR - NON-RTE T...	0	0	0	0	0
101-2551-6342-1050-1-11001-220000 DIST/STATE ACADEM...	4,132	0	8,996	11,104	11,881
101-2551-6342-1080-1-11001-220000 DIST/STATE ACADEM...	8,206	8,116	11,489	8,203	8,777
101-2551-6342-1050-1-11001-248501 DIST/STATE ATHLET...	10,747	5,477	5,940	5,845	6,254
101-2551-6342-1080-1-11001-248501 DIST/STATE ATHLET...	633	8,148	20,050	17,447	18,668
101-1411-6343-1050-1-11001-220000 DIST/STATE ACADEM...		252	550	0	0
101-1411-6343-1080-1-11001-220000 DIST/STATE ACADEM...		0	767	0	0
101-1421-6343-1050-1-11001-248501 DIST/STATE ATHLET...		3,414	1,968	1,972	2,071
101-1421-6343-1080-1-11001-248501 DIST/STATE ATHLET...		1,158	1,112	1,172	1,231
101-2311-6343-0000-1-11001-000000 BD OF ED - OUT OF...	3,892	12,193	14,218	8,793	9,233
101-2311-6343-0000-1-11001-000004 BD OF ED - LOCAL ...	7,868	2,208	959	338	355
101-2321-6343-0000-1-11001-000000 SUPT OFF - OUT OF...		1,926	0	479	503
101-2321-6343-0000-1-11001-000004 SUPT OFF - LOCAL ...	15	632	577	209	219
101-2411-6343-1020-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	0	0	0
101-2411-6343-1050-1-11001-000000 SCHOOL SVCS ADMIN...	3,816	3,813	7,024	2,738	2,875
101-2411-6343-1080-1-11001-000000 SCHOOL SVCS ADMIN...	9,478	1,174	1,093	5,650	5,933
101-2411-6343-3000-1-11001-000000 SCHOOL SVCS ADMIN...	0	587	1,523	1,609	1,689
101-2411-6343-3030-1-11001-000000 SCHOOL SVCS ADMIN...	0	1,390	464	4,846	5,088
101-2411-6343-3050-1-11001-000000 SCHOOL SVCS ADMIN...	307	2,015	2,144	4,505	4,730
101-2411-6343-3060-1-11001-000000 SCHOOL SVCS ADMIN...	1,555	966	1,807	4,466	4,689
101-2411-6343-4020-1-11001-000000 SCHOOL SVCS ADMIN...	625	831	2,074	1,159	1,217
101-2411-6343-4040-1-11001-000000 SCHOOL SVCS ADMIN...	964	544	4,164	1,175	1,234
101-2411-6343-4060-1-11001-000000 SCHOOL SVCS ADMIN...	1,044	3,766	1,467	2,479	2,603
101-2411-6343-4080-1-11001-000000 SCHOOL SVCS ADMIN...	844	2,918	591	0	0
101-2411-6343-5000-1-11001-000000 SCHOOL SVCS ADMIN...	0	373	1,295	1,370	1,439
101-2411-6343-5020-1-11001-000000 SCHOOL SVCS ADMIN...	1,788	1,018	1,729	1,407	1,477
101-2411-6343-5040-1-11001-000000 SCHOOL SVCS ADMIN...	1,027	3,538	1,803	1,584	1,663
101-2411-6343-5060-1-11001-000000 SCHOOL SVCS ADMIN...	625	1,356	459	3,295	3,460
101-2411-6343-5080-1-11001-000000 SCHOOL SVCS ADMIN...	631	702	893	1,552	1,630
101-2411-6343-5090-1-11001-000000 SCHOOL SVCS ADMIN...	0	2,237	0	754	792
101-2411-6343-5095-1-11001-000000 SCHOOL SVCS ADMIN...	1,689	3,650	1,790	675	709
101-2411-6343-6000-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	363	0	0
101-2411-6343-7500-1-11001-000000 SCHOOL SVCS ADMIN...	0	0	0	0	0
101-2411-6343-6000-1-11001-000004 SCHOOL SVCS ADMIN...	0	0	0	0	0
101-2529-6343-0000-1-11001-000000 BUS SVCS - ADMIN ...	0	9,252	6,151	8,326	8,742
101-2529-6343-0000-1-11001-000005 BUS SVCS - CLASSI...	286	444	551	164	172
101-2529-6343-0000-1-11001-000006 BUS SVCS - REGIST...	0	0	0	0	0
101-2611-6343-0000-1-11001-000000 CENTRAL OFFICE - ...	9,548	14,379	4,628	17,034	17,886
101-2549-6351-0000-1-11001-000000 OPER & MAINT - PR...	559,388	593,832	780,996	1,069,645	1,149,868

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101-1131-6352-3000-1-11001-000000 MSHSAA SANCTIONED...	1,282	1,282	1,282	1,282	1,378
101-1131-6352-3030-1-11001-000000 MSHSAA SANCTIONED...	1,282	1,282	1,282	1,282	1,378
101-1131-6352-3050-1-11001-000000 MSHSAA SANCTIONED...	1,282	1,282	1,282	1,282	1,378
101-1131-6352-3060-1-11001-000000 MSHSAA SANCTIONED...	1,282	1,282	1,282	1,282	1,378
101-1151-6352-1050-1-11001-000000 MSHSAA SANCTIONED...	14,469	14,469	14,469	14,469	15,554
101-1151-6352-1080-1-11001-000000 MSHSAA SANCTIONED...	14,469	14,469	14,469	14,469	15,554
101-2311-6352-0000-1-11001-000000 BD OF ED - LIABIL...	602,757	641,710	661,839	893,311	960,309
101-2529-6352-0000-1-11001-000000 BUS SVCS - LIABIL...	0	0	0	0	0
101-2311-6353-0000-1-11001-000000 BD OF ED - FIDELI...	89	90	100	100	108
101-2529-6359-0000-1-11001-000000 BUS SVCS - JUDGMT...	0	0	0	0	0
101-2529-6361-0000-1-11001-000000 BUS SVCS - POSTAG...	11,701	10,397	8,203	13,617	14,298
101-2311-6362-0000-1-11001-000000 BD OF ED - ADVERT...	1,565	1,007	1,445	1,784	1,873
101-2529-6362-0000-1-11001-000000 BUS SVCS - ADVERT...	306	3,786	0	0	0
105-1421-6362-1050-1-11001-230827 ADV SUP - ADV, PR...	0	0	0	0	0
105-1421-6362-1080-1-11001-230827 ADV SUP - ADV, PR...	0	0	0	0	0
101-2321-6363-0000-1-11001-000000 SUPT OFF - PRINTI...	0	0	0	0	0
101-2529-6363-0000-1-11001-000000 BUS SVCS - PRINTE...	2,518	374	2,844	4,480	4,704
101-2311-6371-0000-1-11001-000000 BD OF ED - DUES &...	59,009	51,559	65,515	50,404	52,924
101-2321-6371-0000-1-11001-000000 SUPT OFF - DUES &...	33,929	40,606	31,097	40,320	42,336
101-2529-6371-0000-1-11001-000000 BUS SVCS - DUES &...	25,015	25,713	29,336	32,987	34,636
101-1411-6391-1050-1-11001-220000 DIST/STATE ACADEM...	5,050	20,075	18,607	28,044	21,033
101-1411-6391-1080-1-11001-220000 DIST/STATE ACADEM...	13,877	22,730	34,039	27,031	20,273
101-1421-6391-1050-1-11001-248501 DIST/STATE ATHLET...	37,146	24,116	36,451	30,006	22,505
101-1421-6391-1080-1-11001-248501 DIST/STATE ATHLET...	55,968	39,966	37,520	24,365	18,274
101-2212-6391-0000-1-11001-000000 INSTR - MISC PURC...	0	0	0	0	0
101-2311-6391-0000-1-11001-000000 BD OF ED - MISC P...	0	0	0	0	0
101-2321-6391-0000-1-11001-000000 SUPT OFF - MISC P...	0	4,000	0	0	0
101-2523-6391-0000-1-11001-000999 FEES - MODR, PR, ...	43,426	55,969	61,461	57,167	42,875
101-2529-6391-0000-1-11001-000000 BUS SVCS - MISC P...	255	747	2,140	-1,187	0
101-2311-6313-0000-1-11001-000000 BD OF ED - PUPIL ...	0				
105-1421-6362-0000-1-11001-230827 ADV SUP - ADVERTI...	0	0			
101-2551-6342-0000-1-11001-000777 BEVERAGE TSF - NO...	0				
101-1411-6319-1050-1-11001-220000 DIST/STATE ACADEM...	0				
101-1411-6319-1080-1-11001-220000 DIST/STATE ACADEM...	0				
101-2529-6319-0000-1-11001-000006 BUS SVCS - PROF S...	0				
101-1111-6363-0000-1-11001-000000 PRINTED FORMS (BG...				0	0
101-2311-6363-0000-1-11001-000000 BD OF ED - PRINTI...				0	0
101-2411-6319-6020-1-11001-000000 SCHOOL SVCS ADMIN...				0	0
101-2411-6343-6020-1-11001-000000 SCHOOL SVCS ADMIN...				0	0
6400 - Supplies and Materials	**41,363**	**53,331**	**53,293**	**56,285**	**58,031**
101-1411-6411-1050-1-11001-220000 DIST/STATE ACADEM...	90	-1,002	1,676	1,733	1,794
101-1411-6411-1080-1-11001-220000 DIST/STATE ACADEM...	0	680	3,484	536	555
101-1421-6411-1050-1-11001-248501 DIST/STATE ATHLET...	0	0	0	0	0
101-1421-6411-1080-1-11001-248501 DIST/STATE ATHLET...	0	294	1,841	1,213	1,255
101-2212-6411-0000-1-11001-000000 INSTR - SUPPLIES ...	0	0	0	0	0
101-2311-6411-0000-1-11001-000000 BD OF ED - GENERA...	10,854	6,554	7,302	11,164	11,555
101-2321-6411-0000-1-11001-000000 SUPT OFF - SUPPLI...	1,881	7,194	6,804	7,561	7,826
101-2529-6411-0000-1-11001-000000 BUS SVCS - SUPPLI...	8,172	11,616	10,301	12,098	12,521
101-2529-6411-0000-1-11001-000001 BUS SVCS - SUPPLI...	6,985	1,707	1,869	6,344	6,566
101-2529-6411-0000-1-11001-000004 BUS SVCS - SUPPLI...	0	0	0	0	0
101-2529-6411-0000-1-11001-000999 BUS SVCS - CASUAL...	0	11,790	1,897	0	0
101-2311-6412-0000-1-11001-000000 BD OF ED - SUPPLI...	7,365	6,998	7,162	7,272	7,417
101-2321-6412-0000-1-11001-000000 SUPT OFF - SUPPLI...	0	206	0	479	489
101-2529-6412-0000-1-11001-000000 BUS SVCS - SUPPLI...	3,504	4,678	8,815	5,897	6,015
101-2529-6412-0000-1-11001-000004 BUS SVCS - SUPPLI...	0	0	0	0	0

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101-2529-6491-0000-1-11001-000000 BUS SVCS - SOUTHS...	2,436	2,616	2,142	1,988	2,038
101-1411-6431-1080-1-11001-220000 DIST/STATE ACADEM...	0				
101-1411-6431-1050-1-11001-220000 DIST/STATE ACADEM...	75				
6500 - Capital Outlay	**0**	**281,848**	**745**	**435,316**	**0**
101-1411-6551-0000-1-11001-000000 ACTY - VEHICLE YE...	0				
404-1411-6551-0000-1-11001-000000 ACTY - VEHICLE YE...	0				
101-2561-6521-0000-1-11001-000600 DIST - NUTR SERV ...	0	0	0	0	0
101-1411-6521-0000-1-11001-000600 DIST - ACTIV - BL...	0	0	0	0	0
101-3111-6531-0000-1-11001-000600 DIST - OTHR - OUT...	0	0	0	0	0
101-1411-6531-0000-1-11001-000600 DIST - ACTIV - OU...				0	0
101-3512-6531-7500-1-11001-000600 GER - EARLYCHLD -...	0	0	0	0	0
101-3111-6541-0000-1-11001-000600 DIST - OTHR - REG...	0	0	0	0	0
101-2645-6541-0000-1-11001-000600 DIST - HEALTH - R...	0	0	0	0	0
101-3512-6541-7500-1-11001-000600 GER - EARLYCHLD -...	0	0	0	0	0
101-2546-6541-0000-1-11001-000600 DIST - SECUR - RE...	0	0	0	0	0
101-3211-6541-0000-1-11001-000600 DIST - COMM - REG...	-43,478	0	-1,475	0	0
101-1411-6541-0000-1-11001-000600 DIST - ACTIV - RE...	0		0	0	0
101-2561-6541-0000-1-11001-000600 DIST - NUTR SERV ...	-72,735		0	0	0
101-1411-6542-0000-1-11001-000600 DIST - ACTIV - IN...	0	0	0	0	0
101-1111-6542-0000-1-11001-000600 DIST - ELEM - INS...	0	0	0	0	0
101-1131-6542-0000-1-11001-000600 DIST - MID - INST...	0	0	0	0	0
101-1151-6542-0000-1-11001-000600 DIST - HIGH - INS...	0	0	0	0	0
101-3512-6542-7500-1-11001-000600 GER - EARLYCHLD -...	0	0	0	0	0
101-1411-6543-0000-1-11001-000600 DIST - ACTIV - TE...	0		0	0	0
101-1411-6551-0000-1-11001-000600 DIST - ACTIV - VE...		0	0	0	0
404-2561-6521-0000-1-11001-000600 DIST - NUTR SERV ...	0	0	0	0	0
404-1411-6521-0000-1-11001-000600 DIST - ACTIV - BL...	0	0	0	0	0
404-1411-6531-0000-1-11001-000600 DIST - ACTIV - OU...				0	0
404-3512-6531-7500-1-11001-000600 GER - EARLYCHLD -...	0	0	0	0	0
404-3111-6541-0000-1-11001-000600 DIST - OTHR - REG...	0	0	0	0	0
404-2561-6541-0000-1-11001-000600 DIST - NUTR SERV ...	72,735		0	0	0
404-1411-6541-0000-1-11001-000600 DIST - ACTIV - RE...	0		0	0	0
404-2645-6541-0000-1-11001-000600 DIST - HEALTH - R...	0	0	0	0	0
404-3512-6541-7500-1-11001-000600 GER - EARLYCHLD -...	0	0	0	0	0
404-2311-6541-0000-1-11001-000000 DIST - BOE - REG ...	0	0	0	0	0
404-2546-6541-0000-1-11001-000600 DIST - SECUR - RE...	0	0	0	0	0
404-3211-6541-0000-1-11001-000600 DIST - COMM - REG...	43,478	0	1,475	0	0
404-2529-6541-0000-1-11001-000999 DIST - FISCAL - R...	0	0	0	0	0
404-2212-6541-0000-1-11001-000000 DIST - CURRIC - R...	0	0	0	0	0
404-2529-6541-0000-1-11001-000998 DIST - FISCAL - R...	0	0	0	0	0
404-2611-6541-0000-1-11001-000000 DIST - DIST OFFC ...	0	0	0	0	0
404-2529-6541-0000-1-11001-000000 DIST - FISCAL - R...	0	1,695	0	0	0
404-1131-6542-0000-1-11001-000600 DIST - MID - INST...	0	0	0	0	0
404-1151-6542-0000-1-11001-000600 DIST - HIGH - INS...	0	0	0	0	0
404-1411-6542-0000-1-11001-000600 DIST - ACTIV - IN...	0	0	0	0	0
404-1162-6542-1050-1-11001-000590 PHHS - INSTR EQP ...	0	0	0	0	0
404-1162-6542-1080-1-11001-000590 PHS - INSTR EQP -...	0	0	0	0	0
404-3512-6542-7500-1-11001-000600 GER - EARLYCHLD -...	0	0	0	0	0
404-1411-6543-0000-1-11001-000600 DIST - ACTIV - TE...	0		0	0	0
404-2529-6543-0000-1-11001-000000 DIST - FISCAL - T...	0	0	0	0	0
404-2529-6544-0000-1-11001-000000 DIST - FISCAL - T...	0	0	0	0	0
404-2329-6551-0000-1-11001-000000 DIST - ADMIN - VE...	0	0	0	0	0
404-1411-6551-0000-1-11001-000600 DIST - ACTIV - VE...		0	0	0	0
408-4031-6521-0000-1-11001-000605 BOND - DIST - ARC...		280,153	745	435,316	0
101-1411-6541-1050-1-11001-000600 PHHS - ACTIV - RE...	-13,718	-6,500	-11,511		

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101-1411-6541-4040-1-11001-000600 GRE - ACTIV - REG...	-2,447		-4,847		
101-1411-6543-1050-1-11001-000600 PHHS - ACTIV - TE...	-1,093				
101-1411-6543-1080-1-11001-000600 PHS - ACTIV - TEC...		-1,350			
101-1411-6543-4060-1-11001-000600 LCE - ACTIV - TEC...	-1,633				
404-1411-6541-5090-1-11001-000600 TRE - ACTIV - REG...		3,099			
404-1411-6543-5095-1-11001-000600 HPE - ACTIV - TEC...	2,050				
404-1411-6541-4040-1-11001-000600 GRE - ACTIV - REG...	2,447		4,847		
404-1411-6541-1080-1-11001-000600 PHS - ACTIV - REG...	4,865	5,000			
404-1411-6541-5000-1-11001-000600 SEE - ACTIV - REG...		2,447	1,571		
101-1411-6541-1080-1-11001-000600 PHS - ACTIV - REG...	-4,865	-5,000			
101-1411-6542-1080-1-11001-000600 PHS - ACTIV - INS...	-7,289				
101-1411-6541-5000-1-11001-000600 SEE - ACTIV - REG...		-2,447	-1,571		
404-1411-6543-4060-1-11001-000600 LCE - ACTIV - TEC...	1,633				
101-1411-6541-3060-1-11001-000600 WMS - ACTIV - REG...			-6,780		
101-1411-6541-5080-1-11001-000600 HWE - ACTIV - REG...		-2,801			
404-1411-6542-1050-1-11001-000600 PHHS - ACTIV - IN...			6,604		
404-1411-6542-1080-1-11001-000600 PHS - ACTIV - INS...	7,289				
101-1411-6541-4060-1-11001-000600 LCE - ACTIV - REG...			-3,000		
101-1411-6531-5080-1-11001-000600 HWE - ACTIV - OUT...		-2,060			
101-1411-6543-1020-1-11001-000600 LEAD - ACTIV - TE...			-1,239		
404-1411-6531-4060-1-11001-000600 LCE - ACTIV - OUT...		33,432			
101-1411-6541-5040-1-11001-000600 ELE - ACTIV - REG...			-1,050		
404-1411-6541-5080-1-11001-000600 HWE - ACTIV - REG...		2,801			
404-1411-6543-1020-1-11001-000600 LEAD - ACTIV - TE...			1,239		
101-1411-6543-5095-1-11001-000600 HPE - ACTIV - TEC...	-2,050				
101-1411-6531-1080-1-11001-000600 PHS - ACTIV - OUT...			-12,203		
404-1411-6541-5040-1-11001-000600 ELE - ACTIV - REG...			1,050		
404-1411-6531-1080-1-11001-000600 PHS - ACTIV - OUT...			12,203		
404-1411-6531-4040-1-11001-000600 GRE - ACTIV - OUT...	16,709				
101-1411-6541-4020-1-11001-000600 CHE - ACTIV - REG...		-1,533			
101-1411-6531-4060-1-11001-000600 LCE - ACTIV - OUT...		-33,432			
404-1411-6543-1050-1-11001-000600 PHHS - ACTIV - TE...	1,093				
404-1411-6541-3060-1-11001-000600 WMS - ACTIV - REG...			6,780		
404-1411-6541-1050-1-11001-000600 PHHS - ACTIV - RE...	13,718	6,500	11,511		
404-1411-6531-5080-1-11001-000600 HWE - ACTIV - OUT...		2,060			
101-1411-6541-5090-1-11001-000600 TRE - ACTIV - REG...		-3,099			
404-1411-6542-4060-1-11001-000600 LCE - ACTIV - INS...	3,331				
404-1411-6541-4020-1-11001-000600 CHE - ACTIV - REG...		1,533			
101-1411-6531-4040-1-11001-000600 GRE - ACTIV - OUT...	-16,709				
404-1411-6543-1080-1-11001-000600 PHS - ACTIV - TEC...		1,350			
101-1411-6542-1050-1-11001-000600 PHHS - ACTIV - IN...			-6,604		
404-1411-6541-4060-1-11001-000600 LCE - ACTIV - REG...			3,000		
404-1411-6541-4080-1-11001-000600 RNE - ACTIV - REG...	1,950				
101-1411-6541-4080-1-11001-000600 RNE - ACTIV - REG...	-1,950				
101-1411-6542-4060-1-11001-000600 LCE - ACTIV - INS...	-3,331				
6600 - Long and Short Term Debt	**28,687,395**	**17,732,164**	**13,511,589**	**16,156,618**	**21,305,673**
303-5111-6611-0000-1-11001-000000 RETIRING DEBT - P...	21,885,000	12,700,000	5,825,000	7,565,000	7,775,000
303-5211-6621-0000-1-11001-000000 BOND DEBT - INTER...	6,707,793	5,027,864	7,683,289	8,588,043	13,480,673
303-5241-6624-0000-1-11001-000000 DISC BOND SOLD - ...	0	0	0	0	0
303-5311-6631-0000-1-11001-000000 BOND DEBT - AGENT...	94,602	4,300	3,300	3,575	50,000
11002 - Operations	**30,788,885**	**31,181,065**	**68,439,600**	**112,955,024**	**75,917,540**
6100 - Salaries	**7,406,507**	**7,940,846**	**8,312,012**	**8,582,758**	**9,356,888**
101-2541-6151-0000-1-11002-000000 OP/BLDG - FT CLAS...	7,114,910	7,597,190	7,919,969	8,224,833	8,967,330
101-2542-6151-0000-1-11002-000000 OP/BLDG - DIRECTO...	136,153	143,301	147,019	150,853	164,471

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101-2541-6161-0000-1-11002-000000 OP/BLDG - PT CLAS...	155,444	200,355	245,025	207,072	225,087
6200 - Employee Benefits	**2,232,055**	**2,330,178**	**2,481,394**	**2,659,587**	**2,878,995**
101-2541-6211-0000-1-11002-000000 OP/BLDG - TCHR RE...	0	336	5,272	2,317	2,600
101-2541-6221-0000-1-11002-000000 OP/BLDG - NON-TCH...	555,226	589,303	622,671	646,817	708,782
101-2541-6231-0000-1-11002-000000 OP/BLDG - SOC SEC	441,260	473,271	494,569	511,668	573,068
101-2541-6232-0000-1-11002-000000 OP/BLDG - MEDICAR...	103,198	110,685	115,665	120,503	133,758
101-2541-6241-0000-1-11002-000000 OP/BLDG - INSURAN...	1,083,489	1,108,273	1,192,858	1,326,971	1,397,300
101-2541-6294-0000-1-11002-000000 OP/BLDG - ALLOWAN...	6,400	6,250	6,650	6,750	6,851
101-2542-6221-0000-1-11002-000000 OP/BLDG - DIRECTO...	9,956	10,358	10,647	10,798	11,832
101-2542-6231-0000-1-11002-000000 OP/BLDG - DIRECTO...	8,728	8,955	9,262	9,693	10,856
101-2542-6232-0000-1-11002-000000 OP/BLDG - DIRECTO...	2,044	2,094	2,166	2,281	2,532
101-2542-6241-0000-1-11002-000000 OP/BLDG - DIRECTO...	9,211	7,913	8,421	8,925	9,398
101-2542-6242-0000-1-11002-000000 OP/BLDG - ADMIN F...	7,500	7,500	7,500	7,499	8,136
101-2542-6294-0000-1-11002-000000 OP/BLDG - ALLOWAN...	5,043	5,241	5,712	5,365	13,882
101-3512-6231-7500-1-11002-000000 GFEEC - SOC SEC	0	0			
101-3512-6232-7500-1-11002-000000 GFEEC - MEDICARE	0	0			
101-3512-6294-7500-1-11002-000000 GFEEC - ALLOWANCE...	0	0			
6300 - Purchased Services	**2,378,473**	**2,467,416**	**2,461,230**	**2,475,568**	**3,228,151**
101-2542-6319-0000-1-11002-000000 OP/BLDG - PROFESS...	110,348	73,295	74,943	34,969	353,696
101-2542-6319-0000-1-11002-000609 OP/BLDG - PROF SV...	0	0	0	0	0
101-2542-6319-0000-1-11002-000668 OP/BLDG - PROF SV...	2,656	6,038	7,130	1,622	8,725
101-2542-6319-0000-1-11002-000684 OP/BLDG - PROF SV...	11,311	12,956	10,558	9,196	12,675
101-2542-6319-0000-1-11002-000694 OP/BLDG - PROF SV...	58,412	66,922	60,131	36,544	87,594
101-2546-6319-0000-1-11002-000000 OP/SECURITY - PRO...	29,187	32,382	34,152	36,086	43,916
101-2549-6331-0000-1-11002-000000 OP/CUSTODIAL - CL...	0	0	0	0	0
101-2542-6332-0000-1-11002-000000 OP/BLDG - CONT MA...	80,455	122,723	211,185	123,496	311,642
101-2542-6332-0000-1-11002-000602 OP/BLDG - CONT MA...	4,124	4,789	2,137	80,260	135,000
101-2542-6332-0000-1-11002-000616 OP/BLDG - CONT MA...	59,130	85,366	5,117	12,099	5,972
101-2542-6332-0000-1-11002-000617 OP/BLDG - CONT MA...	46,374	65,407	43,581	58,572	48,676
101-2542-6332-0000-1-11002-000630 OP/BLDG - CONT MA...	27,283	52,526	48,056	26,338	68,650
101-2542-6332-0000-1-11002-000638 OP/BLDG - CONT MA...	15,287	0	20,059	0	22,448
101-2542-6332-0000-1-11002-000646 OP/BLDG - CONT MA...	36,184	34,521	34,170	42,007	70,356
101-2542-6332-0000-1-11002-000650 OP/BLDG - CONT MA...	0	0	0	0	0
101-2542-6332-0000-1-11002-000665 OP/BLDG - CONT MA...	3,435	40,765	16,725	0	17,327
101-2542-6332-0000-1-11002-000669 OP/BLDG - CONT MA...	28,748	21,833	28,219	32,558	24,752
101-2542-6332-0000-1-11002-000670 OP/BLDG - CONT MA...	144,247	176,493	117,582	181,094	120,000
101-2542-6332-0000-1-11002-000673 OP/BLDG - CONT MA...	3,715	4,785	4,885	0	5,061
101-2542-6332-0000-1-11002-001000 OP/BLDG - REPAIR ...	40,416	119,294	83,574	44,734	97,767
101-2542-6332-0000-1-11002-001608 OP/BLDG - REPAIR ...	22,990	28,438	15,946	19,729	8,950
101-2542-6332-0000-1-11002-001610 OP/BLDG - REPAIR ...	0	0	0	0	0
101-2542-6332-0000-1-11002-001626 OP/BLDG - REPAIR ...	0	0	0	0	0
101-2542-6332-0000-1-11002-001690 OP/BLDG - REPAIR ...	845	0	18,953	41,895	38,672
101-2542-6332-0000-1-11002-001697 OP/BLDG - REPAIR ...	2,725	2,500	0	5,000	0
101-2543-6332-0000-1-11002-000000 OP/GRND - CONT MA...	80,773	34,236	28,524	12,285	33,053
101-2543-6332-0000-1-11002-000667 OP/GRND - CONT MA...	424,875	0	0	0	0
101-2543-6332-0000-1-11002-000692 OP/GRND - REPAIRS...	0	0	0	0	0
101-2545-6332-0000-1-11002-000000 OP/VEHICLE - REPA...	19,275	20,398	53,171	19,973	59,504
101-2549-6332-0000-1-11002-000000 OP/CUSTODIAL - RE...	5,380	16,987	16,204	8,505	19,372
101-2542-6333-0000-1-11002-000000 OP/BLDG - TEMP LE...	127,452	219,952	361,117	373,812	240,502
101-2542-6334-0000-1-11002-000000 OP/BLDG - EQUIPME...	22,250	23,202	27,683	4,694	31,197
101-2543-6334-0000-1-11002-000000 OP/GRND - EQUIPME...	8,868	9,940	1,921	10,571	8,635
101-2543-6334-0000-1-11002-000607 OP/GRND - EQUIPME...	0	0	0	0	0
101-2545-6334-0000-1-11002-000000 OP/VEHICLE - EQUI...	0	0	0	0	0
101-2542-6335-0000-1-11002-000000 OP/BLDG - WATER A...	702,992	922,498	920,939	980,196	1,085,633
101-2542-6336-0000-1-11002-000000 OP/BLDG - CONTRAC...	206,108	196,463	165,986	139,246	183,461

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101-2542-6339-0000-1-11002-000000 OP/BLDG - RECYCLI...	5,861	9,063	7,462	64,074	31,576
101-2545-6339-0000-1-11002-000000 OP/VEHICLE - RECY...	225	0	0	0	0
101-2542-6343-0000-1-11002-000000 OP/BLDG - OUT OF ...	42,121	48,718	33,457	54,562	42,807
101-2542-6343-0000-1-11002-000004 OP/BLDG - LOCAL T...	68	148	393	203	278
101-2541-6349-0000-1-11002-000000 OP/VEHICLE - LICE...	0	74	247	171	0
101-2542-6361-0000-1-11002-000000 OP/BLDG - WIRELES...	533	6,000	3,872	1,634	5,926
101-2541-6362-0000-1-11002-000000 OP/BLDG - ADVERTI...	0	122	242	0	0
101-2542-6363-0000-1-11002-000000 OP/BLDG - PRINTED...	208	171	0	175	0
101-2542-6371-0000-1-11002-000000 OP/BLDG - DUES & ...	3,613	8,409	2,908	2,308	3,458
101-2543-6371-0000-1-11002-000000 OP/GRND - DUES & ...	0	0	0	840	870
101-2542-6332-0000-1-11002-000615 OP/BLDG - CONT MA...				16,120	0
101-2542-6332-0000-1-11002-000635 OP/BLDG - CONT MA...				0	0
6400 - Supplies and Materials	**5,245,503**	**4,969,264**	**5,108,587**	**5,794,385**	**6,167,707**
101-1111-6411-4020-1-11002-000000 OP/BLDG - ELEM SU...	0	1,169	4,510	11,481	0
101-1111-6411-4040-1-11002-000000 OP/BLDG - ELEM SU...	0	0	1,409	44,350	0
101-1111-6411-4060-1-11002-000000 OP/BLDG - ELEM SU...	0	193	1,383	1,284	0
101-1111-6411-4080-1-11002-000000 OP/BLDG - ELEM SU...	0	1,672	334	58,318	0
101-1111-6411-5000-1-11002-000000 OP/BLDG - ELEM SU...	1,965	10,147	1,901	1,695	0
101-1111-6411-5020-1-11002-000000 OP/BLDG - ELEM SU...	7,822	4,160	2,843	55,514	0
101-1111-6411-5040-1-11002-000000 OP/BLDG - ELEM SU...	295	0	1,540	0	0
101-1111-6411-5060-1-11002-000000 OP/BLDG - ELEM SU...	4,817	3,872	0	91,402	0
101-1111-6411-5080-1-11002-000000 OP/BLDG - ELEM SU...	872	0	1,725	0	0
101-1111-6411-5090-1-11002-000000 OP/BLDG - ELEM SU...	193	11,803	428	2,726	0
101-1111-6411-5095-1-11002-000000 OP/BLDG - ELEM SU...	474	0	2,612	18,537	0
101-1131-6411-3000-1-11002-000000 OP/BLDG - MS SUPP...	25,592	0	2,313	1,335	0
101-1131-6411-3030-1-11002-000000 OP/BLDG - MS SUPP...	2,666	0	5,010	25,865	0
101-1131-6411-3050-1-11002-000000 OP/BLDG - MS SUPP...	4,058	0	2,001	48,971	0
101-1131-6411-3060-1-11002-000000 OP/BLDG - MS SUPP...	0	744	3,670	4,895	0
101-1151-6411-1020-1-11002-000000 OP/BLDG - HS SUPP...	57,516	0	1,149	1,039	0
101-1151-6411-1050-1-11002-000000 OP/BLDG - HS SUPP...	13,528	6,517	6,075	52,839	0
101-1151-6411-1080-1-11002-000000 OP/BLDG - HS SUPP...	4,543	0	15,949	17,107	0
101-1151-6411-6000-1-11002-000000 OP/BLDG - SPED SU...	0	0	0	0	0
101-1221-6411-6000-1-11002-000000 OP/BLDG - SUPPLIE...	0	0	12,042	9,326	0
101-2541-6411-0000-1-11002-000000 OP/BLDG - UG SUPP...	81,692	288,953	345,819	467,887	571,904
101-2542-6411-0000-1-11002-000000 OP/BLDG - SUPPLIE...	267,170	121,882	126,369	103,347	136,522
101-2542-6411-0000-1-11002-000606 OP/BLDG - SUPPLIE...	1,088	1,617	1,079	2,136	1,138
101-2542-6411-0000-1-11002-000615 OP/BLDG - SUPPLIE...	5,392	4,241	1,860	13,643	13,938
101-2542-6411-0000-1-11002-000616 OP/BLDG - SUPPLIE...	80,774	98,182	80,451	88,105	125,112
101-2542-6411-0000-1-11002-000635 OP/BLDG - SUPPLIE...	3,466	0	0	228	0
101-2542-6411-0000-1-11002-000650 OP/BLDG - SUPPLIE...			1,514	34,690	8,775
101-2542-6411-0000-1-11002-000653 OP/BLDG - SUPPLIE...	9,438	8,393	12,110	8,706	11,154
101-2542-6411-0000-1-11002-000655 OP/BLDG - SUPPLIE...			647	8,070	2,320
101-2542-6411-0000-1-11002-000665 OP/BLDG - SUPPLIE...	10,589	10,463	11,204	5,623	13,868
101-2542-6411-0000-1-11002-000670 OP/BLDG - SUPPLIE...	117,967	46,119	43,203	44,465	51,004
101-2542-6411-0000-1-11002-000687 OP/BLDG - SUPPLIE...	436	0	0	0	0
101-2542-6411-0000-1-11002-000694 OP/BLDG - SUPPLIE...	38,681	30,724	29,770	29,449	32,692
101-2542-6411-0000-1-11002-001000 OP/BLDG - HVAC SU...	182,142	174,808	241,713	270,515	254,926
101-2543-6411-0000-1-11002-000000 OP/GRND - SUPPLIE...	81,942	40,146	32,423	14,184	34,714
101-2543-6411-0000-1-11002-000611 OP/GRND - SUPPLIE...	273	0	1,156	0	1,197
101-2543-6411-0000-1-11002-000645 OP/GRND - SUPPLIE...	731	148	3,720	21,022	1,850
101-2543-6411-0000-1-11002-000647 OP/GRND - SUPPLIE...	8,396	8,818	11,365	5,205	16,926
101-2543-6411-0000-1-11002-000652 OP/GRND - SUPPLIE...	33,000	36,153	26,869	10,281	34,546
101-2543-6411-0000-1-11002-000657 OP/GRND - SUPPLIE...	23,759	16,870	12,786	10,425	23,878
101-2543-6411-0000-1-11002-000660 OP/GRND - SUPPLIE...			5,660	28,556	16,574
101-2543-6411-0000-1-11002-000685 OP/GRND - SUPPLIE...	33,887	19,440	18,323	20,722	44,789

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101-2543-6411-0000-1-11002-000686 OP/GRND - SUPPLIE...	84,343	116,338	83,151	91,101	125,273
101-2543-6411-0000-1-11002-000699 OP/GRND - SUPPLIE...	8,640	11,796	9,180	7,591	0
101-2545-6411-0000-1-11002-000000 OP/VEHICLE - SUPP...	123,184	145,792	164,234	154,800	254,775
101-2545-6411-0000-1-11002-000604 OP/VEHICLE - SUPP...	11,166	12,728	15,813	20,240	24,320
101-2549-6411-0000-1-11002-000000 OP/CUSTODIAL - SU...	159,064	160,274	135,136	259,669	150,000
101-2549-6411-0000-1-11002-000601 OP/CUSTODIAL - SU...	27,357	34,641	55,738	8,455	63,074
101-2549-6411-0000-1-11002-000618 OP/CUSTODIAL - SU...	2,141	977	2,706	5,651	3,513
101-2549-6411-0000-1-11002-000619 OP/CUSTODIAL - SU...	0	2,065	0	0	0
101-2549-6411-0000-1-11002-000627 OP/CUSTODIAL - SU...	3,213	2,979	2,412	3,537	4,900
101-2549-6411-0000-1-11002-000628 OP/CUSTODIAL - SU...	1,000	0	0	0	0
101-2549-6411-0000-1-11002-000629 OP/CUSTODIAL - SU...	41,850	42,952	42,996	39,223	65,289
101-2549-6411-0000-1-11002-000636 OP/CUSTODIAL - SU...	16,872	25,269	35,693	20,715	40,589
101-2549-6411-0000-1-11002-000641 OP/CUSTODIAL - SU...	8,870	6,839	13,695	9,208	17,316
101-2549-6411-0000-1-11002-000642 OP/CUSTODIAL - SU...	2,025	2,714	5,962	5,651	8,967
101-2549-6411-0000-1-11002-000643 OP/CUSTODIAL - SU...	6,285	7,860	6,826	8,987	10,951
101-2549-6411-0000-1-11002-000644 OP/CUSTODIAL - SU...	1,892	4,205	2,102	962	2,178
101-2549-6411-0000-1-11002-000645 OP/CUSTODIAL - SU...	850	5,159	4,368	3,894	7,402
101-2549-6411-0000-1-11002-000646 OP/CUSTODIAL - SU...	14,624	0	14,328	14,260	14,844
101-2549-6411-0000-1-11002-000666 OP/CUSTODIAL - SU...	1,319	7,379	1,697	24,315	4,107
101-2549-6411-0000-1-11002-000674 OP/CUSTODIAL - SU...	11,840	9,888	0	3,935	311
101-2549-6411-0000-1-11002-000675 OP/CUSTODIAL - SU...	8,675	8,778	12,643	10,393	16,881
101-2549-6411-0000-1-11002-000682 OP/CUSTODIAL - SU...	74,312	0	50,235	85,472	75,767
101-2549-6411-0000-1-11002-000689 OP/CUSTODIAL - SU...	59,048	36,097	38,838	63,228	40,747
101-2549-6411-0000-1-11002-000691 OP/CUSTODIAL - SU...	60,415	83,912	76,245	46,412	69,887
101-2549-6411-0000-1-11002-000695 OP/CUSTODIAL - SU...	4,856	11,635	7,555	10,165	7,735
101-2549-6411-0000-1-11002-000696 OP/CUSTODIAL - SU...	0	0	0	0	0
101-2549-6411-0000-1-11002-000697 OP/CUSTODIAL - SU...	18,000	9,007	19,110	27,960	19,223
101-3512-6411-7500-1-11002-000000 OP/BLDG - SUPPLIE...	0	0	0	0	0
101-2541-6412-0000-1-11002-000000 OP/BLDG - SUPPLIE...	1,005	1,279	275	1,218	0
101-2542-6412-0000-1-11002-000000 OP/BLDG - SUPPLIE...	4,685	21,405	36,928	36,524	61,417
101-2542-6412-0000-1-11002-000001 OP/BLDG - SUPPLIE...	3,528	3,528	3,528	3,528	0
101-2543-6412-0000-1-11002-000605 OP/GRND - SUPPLIE...	0	0	0	0	0
101-2542-6481-0000-1-11002-000000 OP/BLDG - ELECTRI...	2,722,639	2,537,984	2,709,066	2,665,441	3,142,742
101-2542-6482-0000-1-11002-000000 OP/BLDG - NATURAL...	515,148	558,343	325,208	368,138	377,341
101-2545-6486-0000-1-11002-000000 OP/VEHICLE - VEHI...	134,127	141,390	141,787	144,507	148,120
101-2542-6491-0000-1-11002-000000 OP/BLDG - FOOD FO...	7,366	8,813	16,195	11,913	12,211
101-2542-6481-0000-1-11002-000603 OP/BLDG - ELECTRI...	0	0			
101-1111-6411-6020-1-11002-000000 OP/BLDG - ELEM SU...				2,739	0
101-2542-6411-0000-1-11002-000699 OP/BLDG - SUPPLIE...				610	0
6500 - Capital Outlay	**13,526,347**	**13,473,362**	**50,076,376**	**93,442,726**	**54,285,799**
404-4021-6511-0000-1-11002-000601 DIST - LAND AQU -...	1,391,328	0	0	0	0
404-2542-6521-0000-1-11002-000000 DIST - BUILD - BL...	6,003,736	4,732,985	1,315,362	29,467	1,376,282
404-2542-6521-0000-1-11002-000615 DIST - BUILD - BL...	266,250	125,995	270,780	187,760	262,735
404-2542-6521-0000-1-11002-000631 DIST - BUILD - BL...	0	0	0	0	0
404-2542-6521-0000-1-11002-000640 DIST - BUILD - BL...	540,633	556,966	460,103	1,587,535	1,190,858
404-2542-6521-0000-1-11002-000655 DIST - BUILD - BL...	211,070	269,865	871,362	530,651	386,775
404-2542-6521-0000-1-11002-000672 DIST - BUILD - BL...	0	0	0	0	0
404-2542-6521-0000-1-11002-000680 DIST - BUILD - BL...	0	0	0	0	0
404-2542-6521-0000-1-11002-000681 DIST - BUILD - BL...	0	0	0	0	0
404-2542-6521-0000-1-11002-000683 DIST - BUILD - BL...	1,011,851	2,046,038	4,846,328	1,846,498	1,457,695
404-2542-6521-0000-1-11002-000698 DIST - BUILD - BL...	0	0	0	0	0
404-2542-6521-0000-1-11002-000632 DIST - BUILD - BL...	105,868	25,457	0	17,252	0
404-2542-6521-0000-1-11002-000633 DIST - BUILD - BL...	0	0	0	0	0
404-2542-6521-0000-1-11002-000665 DIST - BUILD - BL...	76,004	14,785	63,172	0	0
404-2542-6521-0000-1-11002-000634 DIST - BUILD - BL...	0	0	0	0	0

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404-2542-6521-0000-1-11002-000639 DIST - BUILD - BL...	116,454	0	7,895	0	0
404-4051-6521-9003-1-11002-000000 SSC - CNST/IMP - ...	578,270	0	15,905	0	0
404-4051-6521-5095-1-11002-000000 HPE - CNST/IMP - ...	55,159	0	0	0	0
404-4051-6521-0000-1-11002-007160 DIST - CNST/IMP -...	0	0	0	0	0
404-4051-6521-0000-1-11002-007150 DIST - CNST/IMP -...	2,246	0	0	0	0
404-4051-6521-0000-1-11002-007170 DIST - CNST/IMP -...	0	0	0	0	0
404-4031-6521-5095-1-11002-000000 HPE - ARC/ENG - B...	0	0	0	0	0
404-4031-6521-9003-1-11002-000000 SSC - ARC/ENG - B...	1,239	0	0	0	0
404-4031-6521-1020-1-11002-000000 LEAD - ARC/ENG - ...	128,453	138,522	0	4,060	0
404-4051-6521-9001-1-11002-000000 AQU - CNST/IMP - ...	0	0	0	0	0
404-4031-6521-0000-1-11002-000000 DIST - ARC/ENG - ...	624,651	760,918	401,336	61,917	154,500
404-4051-6521-1020-1-11002-000000 LEAD - CNST/IMP -...	459,704	51,121	21,730	0	0
404-4051-6521-3060-1-11002-000000 WMS - CNST/IMP - ...	33,133	0	0	0	0
404-2542-6521-0000-1-11002-000641 DIST - BUILD - BL...	35,950	0	0	0	0
404-2546-6531-0000-1-11002-000000 DIST - SECUR - OU...	0	0	0	0	0
404-2543-6531-0000-1-11002-000000 DIST - GROUND - O...	709,873	266,888	205,832	54,773	82,400
404-2543-6531-1050-1-11002-000000 PHHS - GROUND - O...	0	0	0	0	0
404-2543-6531-0000-1-11002-000625 DIST - GROUND - O...	0	24,455	225,817	9,146	209,400
404-2543-6531-0000-1-11002-000652 DIST - GROUND - O...	0	0	0	2,000	0
404-2543-6531-0000-1-11002-000688 DIST - GROUND - O...	0	0	0	0	0
404-2543-6531-0000-1-11002-000631 DIST - GROUND - O...	0	0	0	0	0
404-2543-6531-0000-1-11002-000611 DIST - GROUND - O...	382,674	627,880	643,626	309,182	614,810
404-4051-6531-1020-1-11002-000000 LEAD - CNST/IMP -...	0	0	0	54,809	0
404-2544-6541-0000-1-11002-000000 DIST - EQUIP CARE...	12,874	0	0	0	0
404-1111-6541-4020-1-11002-000000 CHE - ELEM - REG ...	0	0	0	0	2,760,893
404-1111-6541-4040-1-11002-000000 GRE - ELEM - REG ...	0	0	0	0	0
404-1111-6541-4060-1-11002-000000 LCE - ELEM - REG ...	10,303	0	0	0	0
404-1111-6541-4080-1-11002-000000 RNE - ELEM - REG ...	0	0	0	0	0
404-1111-6541-5000-1-11002-000000 SEE - ELEM - REG ...	4,841	0	0	0	3,335,775
404-1111-6541-5020-1-11002-000000 UCE - ELEM - REG ...	0	4,367	0	0	0
404-1111-6541-5040-1-11002-000000 ELE - ELEM - REG ...	2,208	0	0	0	2,922,440
404-1111-6541-5060-1-11002-000000 PPE - ELEM - REG ...	7,526	0	0	0	0
404-1111-6541-5080-1-11002-000000 HWE - ELEM - REG ...	0	0	0	0	0
404-1111-6541-5090-1-11002-000000 TRE - ELEM - REG ...	0	0	0	0	0
404-1131-6541-3050-1-11002-000000 PMS - MID - REG E...	4,996	0	0	0	0
404-1131-6541-3000-1-11002-000000 LMS - MID - REG E...	27,537	0	0	0	3,189,991
404-1151-6541-1080-1-11002-000000 PHS - HIGH - REG ...	0	0	0	16,050	0
404-1131-6541-3030-1-11002-000000 CMS - MID - REG E...	0	0	0	0	0
404-2549-6541-0000-1-11002-000000 DIST - CUSTODIAL ...	174,266	103,053	53,033	31,773	101,016
404-2543-6541-0000-1-11002-000000 DIST - GROUND - R...	38,254	41,750	55,775	16,088	52,000
404-2543-6541-0000-1-11002-000656 DIST - GROUND - R...	40,075	14,945	20,317	0	0
404-1151-6541-1050-1-11002-000000 PHHS - HIGH - REG...	182,571	0	0	20,970	0
404-2541-6541-0000-1-11002-000606 DIST - OPER - REG...	173,114	438,428	284,934	8,219	0
404-2541-6541-0000-1-11002-000000 DIST - OPER - REG...	0	0	0	2,584	303,707
404-3512-6541-7500-1-11002-000000 GER - EARLYCHLD -...	0	0	0	0	0
404-1151-6541-1020-1-11002-000000 LEAD - HIGH - REG...	0	0	0	0	0
404-1111-6541-5095-1-11002-000000 HPE - ELEM - REG ...	0	0	0	0	0
404-1131-6541-3060-1-11002-000000 WMS - MID - REG E...	3,145	0	0	0	0
404-2542-6543-0000-1-11002-000000 DIST - BUILD - TE...	0	0	0	0	0
404-2542-6544-0000-1-11002-000000 DIST - BUILD - TE...	20,442	0	0	0	0
404-2541-6551-0000-1-11002-000000 DIST - OPER - VEH...	89,653	201,080	774,839	202,403	250,000
408-4051-6521-1080-1-11002-000000 BOND - PHS - CNST...		0	6,125,176	11,971,665	2,673,832
408-4051-6521-1050-1-11002-000000 BOND - PHHS - CNS...		509,270	5,963,817	16,901,621	4,293,164
408-4051-6521-6000-1-11002-000000 BOND - RJEC - CNS...		0	5,330,081	1,574,562	0
408-4031-6521-0000-1-11002-000603 BOND - DIST - ARC...		4,688	132,813	181,244	14,382,334

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408-4031-6521-0000-1-11002-000604 BOND - DIST - ARC...		160,682	151,748	36,731	0
408-4031-6521-5085-1-11002-000000 BOND - AWE - ARC/...		551,661	2,941,024		
408-4031-6521-6000-1-11002-000000 BOND - RJEC - ARC...		426,543	1,137,973	40,934	0
408-4031-6521-5090-1-11002-000000 BOND - TRE - ARC/...		0	1,538	10,800	0
408-4031-6521-5095-1-11002-000000 BOND - HPE - ARC/...		0	0	0	0
408-4031-6521-4040-1-11002-000000 BOND - GRE - ARC/...		0	293,528	54,590	0
408-4031-6521-5020-1-11002-000000 BOND - UCE - ARC/...		555	398,588	89,054	0
408-4031-6521-4080-1-11002-000000 BOND - RNE - ARC/...		0	365,341	79,614	0
408-4031-6521-5060-1-11002-000000 BOND - PPE - ARC/...		0	189,093	42,663	0
408-4031-6521-3050-1-11002-000000 BOND - PMS - ARC/...		801	247,470	58,113	0
408-4031-6521-1050-1-11002-000000 BOND - PHHS - ARC...		861,538	1,554,128	685,826	0
408-4031-6521-1080-1-11002-000000 BOND - PHS - ARC/...		486,062	1,595,905	417,511	0
408-4031-6521-9001-1-11002-000000 BOND - AQU - ARC/...		0	237,350	43,752	0
408-4031-6521-1000-1-11002-000000 BOND - DO - ARC/E...		0	0	0	0
408-4051-6521-5085-1-11002-000000 BOND - AWE - CNST...			7,034,990		
408-4051-6521-4040-1-11002-000000 BOND - GRE - CNST...			51,377	2,700,012	0
408-4051-6521-5020-1-11002-000000 BOND - UCE - CNST...			64,554	3,967,120	0
408-4051-6521-3050-1-11002-000000 BOND - PMS - CNST...			110,566	2,599,996	0
408-4051-6521-5060-1-11002-000000 BOND - PPE - CNST...			134,643	2,810,213	0
408-4051-6521-4080-1-11002-000000 BOND - RNE - CNST...			94,239	4,349,653	0
408-4031-6521-5040-1-11002-000000 BOND - ELE - ARC/...			276,101	135,918	0
408-4031-6521-3000-1-11002-000000 BOND - LMS - ARC/...			205,432	117,139	1,000,000
408-4031-6521-5000-1-11002-000000 BOND - SEE - ARC/...			305,575	196,195	3,335,775
408-4031-6521-4020-1-11002-000000 BOND - CHE - ARC/...			160,903	92,640	0
408-4031-6521-4060-1-11002-000000 BOND - LCE - ARC/...			248,059	110,440	0
408-4031-6521-0000-1-11002-000602 BOND - DIST - ARC...		26,065	443	0	0
408-4031-6521-5080-1-11002-000000 BOND - HWE - ARC/...			1,480	247,507	0
408-4031-6521-3030-1-11002-000000 BOND - CMS - ARC/...			0	317,624	0
408-4031-6521-7500-1-11002-000000 BOND - GER - ARC/...			0	118,568	0
408-4051-6521-9001-1-11002-000000 BOND - AQU - CNST...				777,181	1,488,597
408-4051-6531-1080-1-11002-000000 BOND - PHS - CNST...		0	862,574	1,723,027	0
408-4051-6531-1050-1-11002-000000 BOND - PHHS - CNS...		0	1,300,283	2,012,592	0
408-4051-6531-5095-1-11002-000000 BOND - HPE - CNST...		0	0	50,139	0
408-4051-6531-5090-1-11002-000000 BOND - TRE - CNST...		0	0	281,182	0
408-4051-6531-0000-1-11002-000604 BOND - DIST - CNS...			0	1,600,000	2,642,961
408-4051-6531-5085-1-11002-000000 BOND - AWE - CNST...			1,053,454		
408-4051-6531-6000-1-11002-000000 BOND - RJEC - CNS...			0	414,413	0
408-4051-6531-4040-1-11002-000000 BOND - GRE - CNST...			201,488	563,965	0
408-4051-6531-5020-1-11002-000000 BOND - UCE - CNST...			0	776,071	0
408-4051-6531-3050-1-11002-000000 BOND - PMS - CNST...			0	0	0
408-4051-6531-5060-1-11002-000000 BOND - PPE - CNST...			194,861	107,230	0
408-4051-6531-4080-1-11002-000000 BOND - RNE - CNST...			214,763	183,237	0
408-4051-6531-9001-1-11002-000000 BOND - AQU - CNST...				57,575	0
408-4051-6531-4020-1-11002-000000 BOND - CHE - CNST...				91,065	760,893
408-4051-6531-4060-1-11002-000000 BOND - LCE - CNST...				97,620	0
408-4051-6531-5040-1-11002-000000 BOND - ELE - CNST...				96,658	1,000,000
408-4051-6543-5085-1-11002-000000 BOND - AWE - CNST...			74,232		
408-4051-6543-3050-1-11002-000000 BOND - PMS - CNST...			47,107	0	0
408-4051-6543-5060-1-11002-000000 BOND - PPE - CNST...			47,107	0	0
408-4051-6543-4080-1-11002-000000 BOND - RNE - CNST...			47,107	0	0
408-4051-6543-5020-1-11002-000000 BOND - UCE - CNST...			47,107	0	0
408-4051-6543-4040-1-11002-000000 BOND - GRE - CNST...			47,107	0	0
408-4051-6543-6000-1-11002-000000 BOND - RJEC - CNS...			47,107	0	0
408-4051-6521-0000-1-11002-000000 BOND - DIST - CNS...		0			
404-4031-6521-6020-1-11002-000000 AWS - ARC/ENG - B...				0	0

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404-4051-6521-6020-1-11002-000000 AWS - CNST/IMP - ...				0	0
408-4031-6521-6020-1-11002-000000 BOND - AWE - ARC/...				622,872	0
408-4051-6521-6020-1-11002-000000 BOND - AWE - CNST...				22,595,343	3,457,928
408-4051-6521-4020-1-11002-000000 BOND - CHE - CNST...				256,143	0
408-4051-6521-4060-1-11002-000000 BOND - LCE - CNST...				237,609	599,038
408-4051-6521-5000-1-11002-000000 BOND - SEE - CNST...				246,709	0
408-4051-6521-5040-1-11002-000000 BOND - ELE - CNST...				148,992	0
408-4051-6521-3000-1-11002-000000 BOND - LMS - CNST...				164,185	0
408-4051-6521-5080-1-11002-000000 BOND - HWE - CNST...				0	0
408-4051-6521-5090-1-11002-000000 BOND - TRE - CNST...				0	0
408-4051-6521-3030-1-11002-000000 BOND - CMS - CNST...				23,266	0
408-4051-6521-5095-1-11002-000000 BOND - HPE - CNST...				0	0
408-4051-6521-7500-1-11002-000000 BOND - GER - CNST...				0	0
408-4051-6531-6020-1-11002-000000 BOND - AWE - CNST...				1,135,044	0
408-4051-6531-5000-1-11002-000000 BOND - SEE - CNST...				98,036	0
408-4051-6531-3000-1-11002-000000 BOND - LMS - CNST...				0	0
408-4051-6531-5080-1-11002-000000 BOND - HWE - CNST...				0	0
408-4051-6531-3030-1-11002-000000 BOND - CMS - CNST...				0	0
408-4051-6531-7500-1-11002-000000 BOND - GER - CNST...				0	0
404-1111-6541-6020-1-11002-000000 AWE - ELEM - REG ...				8,936	0
408-4051-6541-6020-1-11002-000000 BOND - AWE - CNST...				1,162,579	0
408-4051-6541-5000-1-11002-000000 BOND - SEE - CNST...				167,822	0
408-4051-6541-5040-1-11002-000000 BOND - ELE - CNST...				223,488	0
408-4051-6541-3000-1-11002-000000 BOND - LMS - CNST...				312,217	0
408-4051-6541-4020-1-11002-000000 BOND - CHE - CNST...				212,265	0
408-4051-6541-4060-1-11002-000000 BOND - LCE - CNST...				206,873	0
408-4051-6541-1050-1-11002-000000 BOND - PHH - CNST...				190,753	0
408-4051-6541-1080-1-11002-000000 BOND - PHS - CNST...				251,758	0
408-4051-6541-9001-1-11002-000000 BOND - AQU - CNST...				22,534	0
408-4051-6541-6000-1-11002-000000 BOND - RJ - CNST/...				73,614	0
408-4051-6541-5090-1-11002-000000 BOND - TRE - CNST...				108,670	0
408-4051-6541-5095-1-11002-000000 BOND - HPE - CNST...				0	0
408-4051-6541-4040-1-11002-000000 BOND - GRE - CNST...				62,234	0
408-4051-6541-5020-1-11002-000000 BOND - UCE - CNST...				134,779	0
408-4051-6541-4080-1-11002-000000 BOND - REE - CNST...				152,766	0
408-4051-6541-5060-1-11002-000000 BOND - PPE - CNST...				188,543	0
408-4051-6541-3050-1-11002-000000 BOND - PMS - CNST...				255,219	0
408-4051-6541-5080-1-11002-000000 BOND - HWE - CNST...				0	0
408-4051-6541-7500-1-11002-000000 BOND - GER - CNST...				14,695	0
408-4051-6541-3030-1-11002-000000 BOND - CMS - CNST...				0	0
408-4051-6543-6020-1-11002-000000 BOND - AWE - CNST...				387,985	0
408-4051-6543-4020-1-11002-000000 BOND - CHE - CNST...				0	0
408-4051-6543-4060-1-11002-000000 BOND - LCE - CNST...				0	0
408-4051-6543-5000-1-11002-000000 BOND - SEE - CNST...				0	0
408-4051-6543-5040-1-11002-000000 BOND - ELE - CNST...				0	0
408-4051-6543-1050-1-11002-000000 BOND - PHH - CNST...				0	0
408-4051-6543-1080-1-11002-000000 BOND - PHS - CNST...				0	0
408-4051-6543-3000-1-11002-000000 BOND - LMS - CNST...				0	0
408-4051-6543-9001-1-11002-000000 BOND - AQU - CNST...				0	0
408-4051-6543-5080-1-11002-000000 BOND - HWE - CNST...				0	0
408-4051-6543-5090-1-11002-000000 BOND - TRE - CNST...				0	0
408-4051-6543-3030-1-11002-000000 BOND - CMS - CNST...				0	0
408-4051-6543-7500-1-11002-000000 BOND - GER - CNST...				0	0
11003 - Student Transportation	**6,046,022**	**7,029,619**	**6,543,415**	**7,591,647**	**7,853,090**

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6100 - Salaries	**140,268**	**147,644**	**163,442**	**216,465**	**235,915**
101-2551-6151-0000-3-11003-000000 TRANSPORTATION - ...	138,896	127,636	129,700	167,092	182,176
101-2558-6151-0000-3-11003-000000 TRANSP NON-ALLOW ...		20,007	14,028	21,549	23,494
101-2546-6161-0000-1-11003-000000 CROSSING GUARD - ...			19,714	27,824	30,245
101-2551-6161-0000-3-11003-000000 TRANSPORTATION - ...	1,372	0	0	0	0
6200 - Employee Benefits	**40,074**	**40,967**	**42,191**	**58,987**	**49,332**
101-2546-6221-0000-1-11003-000000 CROSSING GUARD - ...			328	962	1,054
101-2546-6231-0000-1-11003-000000 CROSSING GUARD - ...			1,222	1,741	0
101-2546-6232-0000-1-11003-000000 CROSSING GUARD - ...			286	410	455
101-2551-6221-0000-3-11003-000000 TRANSPORTATION - ...	10,803	9,749	9,965	12,862	14,094
101-2551-6231-0000-3-11003-000000 TRANSPORTATION - ...	8,481	7,755	7,793	9,894	0
101-2551-6232-0000-3-11003-000000 TRANSPORTATION - ...	1,983	1,814	1,822	2,329	2,585
101-2551-6241-0000-3-11003-000000 TRANSPORTATION - ...	18,808	15,050	15,727	22,823	24,033
101-2558-6221-0000-3-11003-000000 TRANSP NON-ALLOW ...		1,578	1,154	1,769	1,938
101-2558-6231-0000-3-11003-000000 TRANSP NON-ALLOW ...		1,190	871	1,301	0
101-2558-6232-0000-3-11003-000000 TRANSP NON-ALLOW ...		278	204	306	340
101-2558-6241-0000-3-11003-000000 TRANSP NON-ALLOW ...		3,552	2,820	4,590	4,833
6300 - Purchased Services	**5,399,062**	**6,308,479**	**5,923,600**	**6,883,103**	**7,127,540**
101-2551-6332-0000-3-11003-000000 TRANSP - REPAIRS ...	0	1,187	6,159	5,201	0
101-2552-6334-0000-1-11003-000000 TRANSP - VAN RENT...		222,302	125,715	54,227	60,000
101-2551-6341-0000-3-11003-000000 TRSP - STUDENT RO...	4,926,364	5,254,457	4,887,894	6,174,071	5,856,846
101-2551-6341-0000-3-11003-000909 TRSP - ROUTE - NO...	467,880	830,534	887,313	954,963	725,212
101-2551-6341-0000-3-11003-000929 TRSP - ROUTE - NO...	4,795	0	0	2,905	1,650
101-2551-6341-0000-3-11003-000949 TRSP - ROUTE - NO...	0	0	0	0	0
101-2551-6341-0000-3-11003-000959 TRSP - ROUTE - NO...	23	0	16,431	0	0
101-2551-6342-0000-3-11003-000000 TRANSP - NON-RTE ...		0	87	57,566	483,832
101-2551-6352-0000-1-11003-000000 TRSP - LIABILITY ...	0	0	0	0	0
101-2551-6361-0000-3-11003-000000 TRSP - POSTAGE	0	0	0	0	0
101-2551-6363-0000-3-11003-000000 ALLOWABLE PRNTED ...	0	0	0	0	0
101-2551-6342-0000-3-11003-000909 TRSP - NON-ROUTE ...		0			
101-2551-6341-0000-3-11003-000910 TRSP - ROUTE - MK...				-365,830	0
6400 - Supplies and Materials	**466,617**	**532,529**	**414,181**	**433,092**	**440,303**
101-2551-6411-0000-3-11003-000000 CONTR'D TRSP ALLW...	0	0	0	0	0
101-2551-6412-0000-3-11003-000000 TRANSP - SUPPLIES...	3,528	3,528	3,528	3,528	0
101-2551-6486-0000-3-11003-000000 TRSP - CONTRACTED...	463,089	529,001	410,653	429,564	440,303
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-2551-6541-0000-3-11003-000000 TRANSP EQUIP - C...	0	0	0	0	0
11004 - District Technology Operations	**3,139,394**	**13,184,881**	**6,955,437**	**6,009,069**	**6,586,450**
6100 - Salaries	**40,436**	**200,812**	**178,959**	**189,531**	**257,000**
202-2331-6121-0000-1-11004-000000 TECHNOLOGY - CERT...			0	0	0
101-2331-6131-0000-1-11004-000000 TECHNOLOGY - CERT...		0	0		
202-2331-6131-0000-1-11004-000000 TECHNOLOGY - CERT...	0	613	3,264	939	0
101-2331-6151-0000-1-11004-000000 TECHNOLOGY - FT C...		103,083	28,550	71,246	0
101-2331-6161-0000-1-11004-000000 TECHNOLOGY - PT C...	39,167	97,116	139,958	101,665	257,000
101-2331-6165-0000-1-11004-000000 TECHNOLOGY - CLAS...	1,269	0	7,187	15,681	0
6200 - Employee Benefits	**3,674**	**33,358**	**20,198**	**30,921**	**17,500**
101-2331-6211-0000-1-11004-000000 TECHNOLOGY - TCHR...	184	0	845	1,067	0
202-2331-6211-0000-1-11004-000000 TECHNOLOGY - TCHR...	0	93	515	143	0
101-2331-6221-0000-1-11004-000000 TECHNOLOGY - NON-...	475	11,176	5,704	7,246	0
101-2331-6231-0000-1-11004-000000 TECHNOLOGY - SOC ...	2,428	12,383	10,540	11,248	14,000
101-2331-6232-0000-1-11004-000000 TECHNOLOGY - MEDI...	586	2,896	2,547	2,733	3,500
101-2331-6241-0000-1-11004-000000 TECHNOLOGY - INSU...	0	6,798	0	8,463	0
202-2331-6221-0000-1-11004-000000 TECHNOLOGY - NON-...		2	0	4	0

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202-2331-6231-0000-1-11004-000000 TECHNOLOGY - SOC ...	0	2	0	4	0
202-2331-6232-0000-1-11004-000000 TECHNOLOGY - MEDI...	0	9	46	13	0
6300 - Purchased Services	**788,804**	**1,270,506**	**661,568**	**984,804**	**1,673,050**
101-2331-6316-0000-1-11004-000000 TECHNOLOGY - DATA...	114,301	154,491	44,869	14,262	425,350
101-2546-6316-0000-1-11004-000000 TECH SECURITY - T...	0	0	0	0	0
101-2331-6319-0000-1-11004-000000 TECHNOLOGY - OTHE...	45,543	93,852	69,138	61,600	7,600
101-2546-6319-0000-1-11004-000000 TECH SECURITY - O...	0	0	0	0	0
101-3512-6319-7500-1-11004-000000 TECH GFEEC - PROF...	0	0	0	0	0
101-2331-6332-0000-1-11004-000000 TECHNOLOGY - REPA...	732	0	0	16,347	0
101-3512-6332-7500-1-11004-000000 TECH GFEEC - REPA...	0	0	0	0	0
101-2331-6334-0000-1-11004-000000 TECHNOLOGY - EQUI...	6,610	9,634	0	0	10,000
101-2331-6337-0000-1-11004-000000 TECH - TECH REPAI...	310,438	618,664	152,677	499,292	861,500
101-3512-6338-7500-1-11004-000000 TECH GFEEC - TECH...	0	0	0	0	0
101-2331-6339-0000-1-11004-000000 TECHNOLOGY - RECY...	0	0	0	0	0
101-2331-6343-0000-1-11004-000000 TECHNOLOGY - OUT ...	31,964	46,926	41,973	71,822	68,000
101-2331-6343-0000-1-11004-000004 TECHNOLOGY - LOCA...	27,653	25,964	20,348	12,861	18,500
101-2331-6361-0000-1-11004-000000 TECHNOLOGY - COMM...	214,496	289,815	299,860	273,649	245,900
101-2331-6361-0000-1-11004-000001 TECHNOLOGY - POST...	480	185	57	1	0
101-3512-6361-7500-1-11004-000000 TECH GFEEC - COMM...	0	0	0		
101-2331-6363-0000-1-11004-000000 TECHNOLOGY - PRIN...	13,632	9,614	8,686	10,677	12,000
101-2331-6371-0000-1-11004-000000 TECHNOLOGY - DUES...	22,956	21,360	23,960	24,293	24,200
101-2331-6391-0000-1-11004-000000 TECHNOLOGY - MISC...	0	0	0	0	0
101-2546-6391-0000-1-11004-000000 TECH SECURITY - M...	0	0	0	0	0
6400 - Supplies and Materials	**1,660,607**	**10,380,922**	**4,274,755**	**2,453,326**	**2,922,900**
101-2331-6411-0000-1-11004-000000 TECHNOLOGY - OFFI...	11,832	16,108	96,728	48,425	24,400
105-2331-6411-0000-1-11004-000000 ACTY TECH - GENER...	0	0	0	0	0
101-1111-6412-4020-1-11004-000000 TECHNOLOGY - SUPP...	0	343,281	0	0	0
101-1111-6412-4040-1-11004-000000 TECHNOLOGY - SUPP...	0	361,579	0	0	0
101-1111-6412-4060-1-11004-000000 TECHNOLOGY - SUPP...	0	278,515	0	0	0
101-1111-6412-4080-1-11004-000000 TECHNOLOGY - SUPP...	0	323,671	0	0	0
101-1111-6412-5000-1-11004-000000 TECHNOLOGY - SUPP...	0	395,639	0	0	0
101-1111-6412-5020-1-11004-000000 TECHNOLOGY - SUPP...	0	483,416	0	0	0
101-1111-6412-5040-1-11004-000000 TECHNOLOGY - SUPP...	0	353,018	0	0	0
101-1111-6412-5060-1-11004-000000 TECHNOLOGY - SUPP...	0	334,053	0	0	0
101-1111-6412-5080-1-11004-000000 TECHNOLOGY - SUPP...	0	385,924	0	0	0
101-1111-6412-5090-1-11004-000000 TECHNOLOGY - SUPP...	0	407,156	0	0	0
101-1111-6412-5095-1-11004-000000 TECHNOLOGY - SUPP...	0	418,540	0	142	1,500
101-1131-6412-3000-1-11004-000000 TECHNOLOGY - SUPP...	0	361,514	0	0	0
101-1131-6412-3030-1-11004-000000 TECHNOLOGY - SUPP...	0	356,178	0	0	0
101-1131-6412-3050-1-11004-000000 TECHNOLOGY - SUPP...	0	360,847	0	0	0
101-1131-6412-3060-1-11004-000000 TECHNOLOGY - SUPP...	0	340,837	0	0	0
101-1151-6412-1020-1-11004-000000 TECHNOLOGY - SUPP...	0	341,504	0	0	0
101-1151-6412-1050-1-11004-000000 TECHNOLOGY - SUPP...	0	842,421	0	0	0
101-1151-6412-1080-1-11004-000000 TECHNOLOGY - SUPP...	0	912,456	0	0	0
101-1151-6412-6000-1-11004-000000 TECHNOLOGY - SUPP...	0	35,351	0	0	0
101-2331-6412-0000-1-11004-000000 TECHNOLOGY - SUPP...	1,603,997	2,549,353	4,147,013	2,392,097	2,871,000
101-2546-6412-0000-1-11004-000000 TECH SECURITY - S...	32,059	167,908	18,926	0	7,000
101-3512-6412-7500-1-11004-000000 TECH GFEEC - SUPP...	0	0	0	0	0
101-2331-6451-0000-1-11004-000000 TECHNOLOGY - RESO...	114	0	0	0	500
101-2545-6486-0000-1-11004-000000 TECHNOLOGY - DATA...	4,047	1,498	0	0	0
101-2331-6491-0000-1-11004-000000 TECHNOLOGY - FOOD...	8,558	10,156	12,087	12,662	18,500
101-1111-6412-6020-1-11004-000000 TECHNOLOGY - SUPP...				0	0
6500 - Capital Outlay	**645,873**	**1,299,282**	**1,819,958**	**2,350,487**	**1,716,000**
404-2546-6521-0000-1-11004-000000 DIST - SECUR - BL...	22,671	1,514	0	418,136	0
404-2331-6521-0000-1-11004-000000 DIST - TECH - BLD...	0	61,656	0	0	0

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404-2331-6531-0000-1-11004-000000 DIST - TECH - OUT...	0	0	0	0	0
404-2331-6541-0000-1-11004-000000 DIST - TECH - REG...	0	0	80,464	0	0
404-2546-6541-0000-1-11004-000000 DIST - SECUR - RE...	0	0	0	0	0
404-2331-6543-0000-1-11004-000000 DIST - TECH - TEC...	321,713	948,584	1,473,765	1,714,949	1,605,000
404-2546-6543-0000-1-11004-000000 DIST - SECUR - TE...	0	221,518	0	0	0
404-2546-6544-0000-1-11004-000000 DIST - SECUR - TE...	0	0	0	0	0
404-2331-6544-0000-1-11004-000000 DIST - TECH - TEC...	301,489	66,010	44,811	50,692	0
404-2541-6551-0000-1-11004-000000 DIST - OPER - VEH...	0	0	220,919	166,710	111,000
11006 - Employee Benefits	**19,355**	**41,476**	**16,280**	**-184,646**	**147,297**
6200 - Employee Benefits	**1,370**	**15,816**	**0**	**-212,515**	**14,247**
101-2529-6241-0000-1-11006-000999 BUS SVC BENEFIT -...	12,693	16,238	18,166	13,530	14,247
105-2529-6241-0000-1-11006-000888 ACTY - INSURANCE ...		2,527	2,737	-2,071	0
105-2529-6241-0000-1-11006-000999 BENEFIT CHKS FLUC...	-15,812	-2,949	-20,903	-223,974	0
105-2529-6241-0000-1-11006-000000 ACTY - INSURANCE ...	4,489				
6300 - Purchased Services	**11,389**	**19,428**	**15,898**	**16,850**	**26,250**
101-2529-6319-0000-1-11006-000000 BUS SVC BENEFIT -...	1,614	1,449	1,058	1,430	12,250
101-2529-6319-0000-1-11006-000999 BUS SVC BENEFIT -...	9,775	12,281	9,504	7,371	13,000
101-2529-6361-0000-1-11006-000000 BUS SVCS BENEFIT ...		4,413	4,433	7,165	0
105-2529-6363-0000-1-11006-000000 BUS SVC BENEFIT -...	0	1,286	904	884	1,000
6400 - Supplies and Materials	**6,596**	**6,231**	**382**	**11,019**	**106,800**
105-2529-6411-0000-1-11006-000000 ACTY - SUPPLIES -...	6,596	6,231	382	11,019	6,800
101-2529-6412-0000-1-11006-000000 BENEFITS - SUPPLI...				0	100,000
11011 - Adventure Club	**1,551,548**	**1,620,863**	**1,329,452**	**1,366,566**	**1,499,075**
6100 - Salaries	**1,090,928**	**1,145,369**	**951,175**	**990,265**	**1,078,379**
111-3811-6131-0000-1-11011-000000 ADV CLUB - CERT S...	128	0	0	0	0
111-3111-6151-0000-1-11011-000000 ADV CLUB - ADMIN ...	116,930	146,214	150,721	161,341	175,906
111-3811-6151-0000-1-11011-000000 ADV CLUB - FT CLA...	387,249	466,411	426,957	437,359	476,842
111-3811-6153-0000-1-11011-000000 ADV CLUB - CLASS ...	49,584	35,434	60,210	82,162	89,310
111-3811-6161-0000-1-11011-000000 ADV CLUB - PT CLA...	536,763	497,309	313,286	309,403	336,321
111-3811-6165-0000-1-11011-000000 ADV CLUB - CLASS ...	273	0	0	0	0
6200 - Employee Benefits	**293,499**	**277,634**	**228,563**	**237,826**	**258,206**
111-3111-6211-0000-1-11011-000000 ADV CLUB - TCHR R...	4,949	5,203	5,384	5,567	6,246
111-3811-6211-0000-1-11011-000000 ADV CLUB - TCHR R...	206	97	62	0	0
111-3111-6221-0000-1-11011-000000 ADV CLUB - NON-TC...	5,360	7,552	7,811	8,537	9,355
111-3811-6221-0000-1-11011-000000 ADV CLUB - NON-TC...	63,416	61,997	52,091	51,260	56,171
111-3111-6231-0000-1-11011-000000 ADV CLUB - SOC SE...	7,114	8,643	8,891	9,453	10,587
111-3811-6231-0000-1-11011-000000 ADV CLUB - SOC SE...	60,099	61,464	49,095	50,621	56,696
111-3111-6232-0000-1-11011-000000 ADV CLUB - MEDICA...	1,664	2,021	2,079	2,225	2,470
111-3111-6241-0000-1-11011-000000 ADV CLUB - INSURA...	14,516	17,717	18,868	23,476	24,720
111-3811-6232-0000-1-11011-000000 ADV CLUB - MEDICA...	14,057	14,375	11,488	11,914	13,225
111-3811-6241-0000-1-11011-000000 ADV CLUB - INSURA...	122,119	98,564	72,795	74,773	78,736
6300 - Purchased Services	**55,477**	**85,060**	**61,984**	**56,578**	**55,015**
111-3111-6319-0000-1-11011-000000 ADV CLUB - PROF S...	2,338	1,562	1,064	241	500
111-3111-6319-0000-1-11011-000001 ADV CLUB - PROF S...	0	39	26	0	0
111-3111-6332-0000-1-11011-000000 ADV CLUB - REPAIR...	863	3,090	1,108	2,118	2,000
111-3111-6338-0000-1-11011-000000 ADV CLUB - TECH E...	4,583	0	0	0	0
111-2551-6342-0000-1-11011-000000 ADV CLUB - NON-RT...	0	21,538	19,992	16,094	20,000
111-3111-6343-0000-1-11011-000000 ADV CLUB - OUT OF...	0	0	0	0	0
111-3111-6343-0000-1-11011-000004 ADV CLUB - LOCAL ...	659	1,040	1,119	916	1,500
111-3111-6361-0000-1-11011-000000 ADV CLUB - TELE /...	7,800	10,202	2,650	3,475	3,315
111-3111-6363-0000-1-11011-000000 ADV CLUB - PRINTE...	13,825	16,873	2,770	3,120	3,200
111-3111-6371-0000-1-11011-000000 ADV CLUB - DUES &...	445	495	248	495	500

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111-3111-6391-0000-1-11011-000000 ADV CLUB - PUR SV...	3,450	4,890	2,517	0	4,000
111-3111-6391-0000-1-11011-000001 ADV CLUB - MISC P...	21,515	25,332	30,491	30,119	20,000
6400 - Supplies and Materials	**111,644**	**112,799**	**87,730**	**81,897**	**104,475**
111-3111-6411-0000-1-11011-000000 ADV CLUB - SITE S...	35,020	33,565	17,472	16,950	17,000
111-3111-6411-0000-1-11011-000001 ADV CLUB - FOOD S...	58,617	61,100	48,968	43,057	53,000
111-3111-6411-0000-1-11011-000002 ADV CLUB - FURNIT...	184	0	142	4,090	12,000
111-3111-6412-0000-1-11011-000000 ADV CLUB - SUPPLI...	17,823	18,134	21,148	17,800	22,475
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**3,000**
111-3111-6541-0000-1-11011-000000 ADV CLUB - REGULA...	0	0	0	0	0
404-3811-6541-0000-1-11011-000000 ADV CLUB - EQUIPM...	0	0	0	0	3,000
11012 - Community Education	**234,495**	**250,854**	**288,335**	**276,132**	**285,130**
6100 - Salaries	**113,706**	**106,927**	**110,507**	**119,223**	**130,426**
111-3211-6131-0000-1-11012-000000 CE - CERT SAL BEY...	0	0	0	3,309	4,057
111-3111-6151-0000-1-11012-000000 CE - FT CLASS SAL...	113,042	106,170	109,488	113,029	123,233
111-3211-6161-0000-1-11012-000000 CE - PT CLASS SAL...	664	301	792	1,875	2,038
111-3211-6165-0000-1-11012-000000 CE - CLASS SALARY...	0	456	228	1,010	1,098
6200 - Employee Benefits	**32,899**	**30,859**	**32,318**	**35,379**	**30,635**
111-3111-6211-0000-1-11012-000000 CE - TCHR RETIRE	4,949	5,203	5,384	5,567	6,246
111-3211-6211-0000-1-11012-000000 CE - TCHR RETIRE	0	0	0	720	808
111-3111-6221-0000-1-11012-000000 CE - NON-TCHR RET...	5,215	4,488	4,646	4,800	5,260
111-3211-6221-0000-1-11012-000000 CE - NON-TCHR RET...	20	62	70	102	112
111-3111-6231-0000-1-11012-000000 CE - SOC SEC	6,852	6,446	6,641	6,842	0
111-3211-6231-0000-1-11012-000000 CE - SOC SEC	41	47	63	147	0
111-3111-6232-0000-1-11012-000000 CE - MEDICARE	1,602	1,507	1,553	1,610	1,787
111-3111-6241-0000-1-11012-000000 CE - INSURANCE	14,209	13,095	13,946	15,499	16,320
111-3111-6294-0000-1-11012-000000 CE - ALLOWANCE	0	0	0	0	0
111-3211-6232-0000-1-11012-000000 CE - MEDICARE	10	11	15	92	102
6300 - Purchased Services	**87,890**	**113,068**	**145,385**	**121,405**	**123,944**
111-3111-6319-0000-1-11012-000000 CE - PROF SVCS - ...	0	218	0	0	0
111-3111-6319-0000-1-11012-000001 CE - PROF SVCS - ...	66,595	87,020	92,565	82,195	77,683
111-3111-6337-0000-1-11012-000000 CE - TECH RELATED...	0	250	0	0	0
111-3111-6338-0000-1-11012-000000 CE - TECH EQUIPME...	0	0	0	0	0
111-3111-6343-0000-1-11012-000000 CE - OUT OF DIST ...	0	0	0	0	0
111-3111-6361-0000-1-11012-000000 CE - TELE / POSTA...	7,381	9,647	21,841	19,145	22,812
111-3111-6361-0000-1-11012-000100 CE - TELE / POSTA...	0	0	0	0	0
111-3111-6362-0000-1-11012-000000 CE - ADVERTISING	0	0	0	0	0
111-3111-6363-0000-1-11012-000000 CE - BROCHURE PRI...	13,825	15,933	30,731	20,065	23,449
111-3111-6371-0000-1-11012-000000 CE - DUES & MEMBE...	0	0	248	0	0
111-3111-6391-0000-1-11012-000000 CE - MISC PURCHAS...	89	0	0	0	0
6400 - Supplies and Materials	**0**	**0**	**125**	**125**	**125**
111-3111-6411-0000-1-11012-000000 CE - CLASS SUPPL...	0	0	0	0	0
111-3111-6412-0000-1-11012-000000 CE - SUPPLIES TEC...	0	0	125	125	125
11013 - Aquatic Center	**331,988**	**406,686**	**442,251**	**432,102**	**478,019**
6100 - Salaries	**208,285**	**308,434**	**350,335**	**333,888**	**363,270**
101-3211-6151-0000-1-11013-000000 AQ PROG MGR - FT ...			39,742	67,638	73,744
101-3211-6151-0000-1-11013-000002 AQ ASST MGR - FT ...			29,827	5,106	5,567
111-3211-6151-0000-1-11013-000000 AQ PROG MGR - FT ...	51,177	53,829	15,841	26,909	29,338
111-3211-6151-0000-1-11013-000002 AQ ASST MGR - FT ...	41,170	43,518	11,889	2,039	2,223
101-3211-6161-0000-1-11013-000000 AQUATIC - PT CLAS...			176,768	160,098	174,027
111-3211-6161-0000-1-11013-000000 AQUATIC - PT CLAS...	115,938	211,086	76,268	72,098	78,371
101-3211-6165-0000-1-11013-000000 AQUATIC - CLASS S...			0	0	0
111-3211-6165-0000-1-11013-000000 AQUATIC - CLASS S...	0	0	0	0	0

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6200 - Employee Benefits	**38,513**	**46,483**	**52,763**	**52,367**	**57,199**
101-3211-6211-0000-1-11013-000000 AQUATIC - TCHR RE...			0	93	104
111-3211-6211-0000-1-11013-000000 AQUATIC - TCHR RE...	337	710	833	684	767
101-3211-6221-0000-1-11013-000000 AQUATIC - NON-TCH...			4,073	5,817	6,374
101-3211-6221-0000-1-11013-000002 AQUATIC - NON-TCH...			2,448	424	465
101-3211-6231-0000-1-11013-000000 AQUATIC - SOC SEC			13,401	14,147	15,845
101-3211-6231-0000-1-11013-000002 AQUATIC - SOC SEC			1,833	314	352
101-3211-6232-0000-1-11013-000000 AQUATIC - MEDICAR...			3,134	3,337	3,704
101-3211-6232-0000-1-11013-000002 AQUATIC - MEDICAR...			429	74	82
101-3211-6241-0000-1-11013-000000 AQUATIC - INSURAN...			5,865	11,598	12,213
101-3211-6241-0000-1-11013-000002 AQUATIC - INSURAN...			5,865	1,138	1,198
111-3211-6221-0000-1-11013-000000 AQUATIC - NON-TCH...	5,032	5,330	1,624	2,319	2,541
111-3211-6221-0000-1-11013-000002 AQUATIC - NON-TCH...	3,314	3,314	976	169	185
111-3211-6231-0000-1-11013-000000 AQUATIC - SOC SEC	10,183	16,069	5,370	5,633	6,309
111-3211-6231-0000-1-11013-000002 AQUATIC - SOC SEC	2,533	2,659	731	125	140
111-3211-6232-0000-1-11013-000000 AQUATIC - MEDICAR...	2,412	3,826	1,334	1,389	1,542
111-3211-6232-0000-1-11013-000002 AQUATIC - MEDICAR...	592	622	171	29	32
111-3211-6241-0000-1-11013-000000 AQUATIC - INSURAN...	6,835	6,756	2,338	4,623	4,868
111-3211-6241-0000-1-11013-000002 AQUATIC - INSURAN...	7,275	7,196	2,338	454	478
6300 - Purchased Services	**26,617**	**29,044**	**9,294**	**15,227**	**15,800**
101-3211-6319-0000-1-11013-000000 AQUATIC - PROFESS...			0	840	0
111-3211-6319-0000-1-11013-000000 AQUATIC - PROFESS...	299	350	0	0	0
101-3211-6332-0000-1-11013-000000 AQUATIC - REPAIRS...			732	3,953	2,145
111-3211-6332-0000-1-11013-000000 AQUATIC - REPAIRS...	3,631	742	473	420	855
101-3211-6334-0000-1-11013-000000 AQUATIC - EQUIP R...			0	0	0
111-3211-6334-0000-1-11013-000000 AQUATIC - EQUIPME...	1,047	698	0	0	0
111-3211-6337-0000-1-11013-000000 AQUATIC - TECH RE...		250	500	125	300
111-3211-6343-0000-1-11013-000004 AQUATIC - LOCAL M...		0	0	80	200
101-3211-6361-0000-1-11013-000000 AQUATIC - POSTAGE			2,363	5,174	4,000
111-3211-6361-0000-1-11013-000000 AQUATIC - POSTAGE	7,373	9,626	574	0	2,200
101-3211-6363-0000-1-11013-000000 AQUATIC - PRINTIN...			1,938	2,668	2,000
111-3211-6363-0000-1-11013-000000 AQUATIC - PRINTIN...	13,825	15,933	1,726	0	2,000
101-3211-6371-0000-1-11013-000000 AQUATIC - DUES/CE...			988	752	1,500
111-3211-6371-0000-1-11013-000000 AQUATIC - DUES & ...	442	1,445	0	483	600
101-3211-6391-0000-1-11013-000000 AQUATIC - MISC PU...			0	0	0
111-3211-6391-0000-1-11013-000000 AQUATIC - MISC PU...	0	0	0	0	0
101-3211-6343-0000-1-11013-000000 AQUATIC - OUT OF ...				732	0
6400 - Supplies and Materials	**15,095**	**22,726**	**24,135**	**30,620**	**35,750**
101-3211-6411-0000-1-11013-000000 AQUATIC - SUPPLIE...			3,438	8,564	11,500
101-3211-6411-0000-1-11013-000001 AQUATIC - SUPPLIE...			5,790	6,985	6,000
101-3211-6411-0000-1-11013-000002 AQUATIC - SUPPLIE...			0	204	500
101-3211-6411-0000-1-11013-000003 AQUATIC - SUPPLIE...			5,930	1,964	0
111-3211-6411-0000-1-11013-000000 AQUATIC - GENERAL...	4,100	7,217	3,480	3,889	4,200
111-3211-6411-0000-1-11013-000001 AQUATIC - SUPPLIE...	7,603	6,408	2,147	2,511	3,000
111-3211-6411-0000-1-11013-000002 AQUATIC - SUPPLIE...	0	384	163	164	150
111-3211-6411-0000-1-11013-000003 AQUATIC - SUPPLIE...	1,830	7,002	1,961	5,173	8,700
101-3211-6412-0000-1-11013-000000 AQUATIC - SUPPLIE...			0	0	0
111-3211-6412-0000-1-11013-000000 AQUATIC - SUPPLIE...	462	614	125	0	125
101-3211-6491-0000-1-11013-000000 AQUATIC - HEALTH ...			1,100	694	1,100
111-3211-6491-0000-1-11013-000000 AQUATIC - HEALTH ...	1,100	1,100	0	472	475
6500 - Capital Outlay	**43,478**	**0**	**5,725**	**0**	**6,000**
101-3211-6541-0000-1-11013-000000 AQUATIC - EQUIPME...			0	0	4,290
111-3211-6541-0000-1-11013-000000 AQUATIC - REGULAR...	43,478	0	1,475	0	1,710
404-3211-6541-0000-1-11013-000000 AQUATIC - EQUIPME...			4,250	0	0

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11014 - Bond Projects	**0**	**0**	**0**	**350**	**1,025,000**
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
408-4031-6521-0000-1-11014-000001 BOND NEW - COST O...	0	0	0	0	0
408-4051-6521-0000-1-11014-000000 BOND22 - BLDG, AD...			0		
408-2542-6521-0000-1-11014-006550 BOND - MASONRY	0				
408-1131-6541-3060-1-11014-007110 MS#4 - EQUIPMENT	0				
408-2541-6541-0000-1-11014-007120 SUPPORT SVCS - EQ...	0				
408-1111-6543-5095-1-11014-007130 ELEM#11 - TECH RE...	0				
408-4051-6531-0000-1-11014-007120 SUPPORT SVCS - OU...	0				
408-4031-6521-0000-1-11014-007110 MS#4 - ARCH/LEGAL...	0				
404-4031-6521-0000-1-11014-007110 MS#4 OP/BLDG - AR...	0				
408-1131-6543-3060-1-11014-007110 MS#4 - TECH RELAT...	0				
408-4051-6521-0000-1-11014-007120 SUPPORT SVCS - BL...	0				
408-4051-6521-0000-1-11014-007130 ELEM#11 - BLDG, A...	0				
408-4021-6511-0000-1-11014-000000 BOND - LAND ACQUI...	0				
408-4051-6521-0000-1-11014-007110 MS#4 - BLDG, ADDI...	0				
408-4051-6521-0000-1-11014-007150 BOND - MS PARITY	0				
408-1151-6541-1020-1-11014-007140 LEAD - REGULAR EQ...	0				
408-4031-6521-0000-1-11014-007140 LEAD OP/BLDG - AR...	0				
408-4051-6531-0000-1-11014-007140 LEAD - OUTDOOR/LA...	0				
408-4051-6531-0000-1-11014-007110 MS#4 - OUTDOOR/LA...	0				
408-2541-6543-0000-1-11014-007120 SUPPORT SVCS - TE...	0				
404-4051-6521-0000-1-11014-007110 MS#4 - BLDG, ADDI...	0				
408-4031-6521-0000-1-11014-007130 ELEM#11 OP/BLDG -...	0				
408-4051-6521-0000-1-11014-007170 BOND - HS PARITY	0				
408-4051-6521-0000-1-11014-007160 BOND - ELEM PARIT...	0				
408-4051-6531-0000-1-11014-007130 ELEM #11 - LAND &...	0				
408-4031-6521-0000-1-11014-007120 SUPPORT OP/BLDG -...	0				
408-4051-6531-0000-1-11014-003590 BOND - OUTDOOR IM...	0				
408-1111-6541-5095-1-11014-007130 ELEM#11 - EQUIPME...	0				
408-4051-6521-0000-1-11014-007140 LEAD - BLDG, ADDI...	0				
408-1151-6543-1020-1-11014-007140 LEAD - TECH RELAT...	0				
408-1131-6544-3060-1-11014-007110 MS#4 - SOFTWARE C...	0				
408-2542-6521-0000-1-11014-007180 BOND - ROOFING	0				
408-2542-6521-0000-1-11014-007190 BOND - HVAC	0				
408-4031-6521-0000-1-11014-000000 OP/BLDG - ARCH/LE...	0				
6600 - Long and Short Term Debt	**0**	**0**	**0**	**350**	**1,025,000**
408-5311-6631-0000-1-11014-000000 BOND - BANK FEES	0	0	0	350	1,025,000
12001 - Academic Services	**66,851**	**64,397**	**138,787**	**106,052**	**143,941**
6100 - Salaries	**21,150**	**3,960**	**6,916**	**341**	**5,780**
202-2212-6131-1020-1-12001-000000 ACADEMIC SVCS - C...	505	770	2,241	0	0
202-2212-6131-1050-1-12001-000000 ACADEMIC SVCS - C...	1,875	1,430	1,794	0	2,750
202-2212-6131-1080-1-12001-000000 ACADEMIC SVCS - C...	1,390	1,180	2,171	341	2,750
202-2212-6131-3000-1-12001-000000 ACADEMIC SVCS - C...	305	70	0	0	20
202-2212-6131-3030-1-12001-000000 ACADEMIC SVCS - C...	0	230	246	0	20
202-2212-6131-3050-1-12001-000000 ACADEMIC SVCS - C...	0	0	123	0	20
202-2212-6131-3060-1-12001-000000 ACADEMIC SVCS - C...	0	0	123	0	0
202-2212-6131-4020-1-12001-000000 ACADEMIC SVCS - C...	0	240	0	0	20
202-2212-6131-4040-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	0	20
202-2212-6131-4060-1-12001-000000 ACADEMIC SVCS - C...	2,250	0	0	0	20
202-2212-6131-4080-1-12001-000000 ACADEMIC SVCS - C...	963	0	0	0	20
202-2212-6131-5000-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	0	20
202-2212-6131-5020-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	0	20

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202-2212-6131-5040-1-12001-000000 ACADEMIC SVCS - C...	0	0	0	0	20
202-2212-6131-5060-1-12001-000000 ACADEMIC SVCS - C...	6,600	0	0	0	20
202-2212-6131-5080-1-12001-000000 ACADEMIC SVCS - C...	0	0	108	0	20
202-2212-6131-5090-1-12001-000000 ACADEMIC SVCS - C...	3,075	0	0	0	20
202-2212-6131-5095-1-12001-000000 ACADEMIC SVCS - C...	0	40	0	0	20
101-2212-6161-5000-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-3911-6161-0000-1-12001-000000 ACADEMIC SVCS - P...	2,669	0	32	0	0
101-3911-6165-0000-1-12001-000000 ACADEMIC SVCS - C...	1,219	0	77	0	0
101-2212-6161-5080-1-12001-000000 ACADEMIC SVCS - P...	300				
202-2212-6131-6020-1-12001-000000 ACADEMIC SVCS - C...				0	0
6200 - Employee Benefits	**3,570**	**689**	**1,201**	**40**	**925**
101-2212-6221-5000-1-12001-000000 ACADEMIC SVCS - N...	0	0	0	0	0
101-2212-6231-5000-1-12001-000000 ACADEMIC SVCS - S...	0	0	0	0	0
101-2212-6232-5000-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-3911-6211-0000-1-12001-000000 ACADEMIC SVCS - T...			12		
202-2212-6211-1020-1-12001-000000 ACADEMIC SVCS - T...	79	120	355	0	0
202-2212-6211-1050-1-12001-000000 ACADEMIC SVCS - T...	299	224	285	0	385
202-2212-6211-1080-1-12001-000000 ACADEMIC SVCS - T...	206	186	342	37	385
202-2212-6211-3000-1-12001-000000 ACADEMIC SVCS - T...	39	11	0	0	5
202-2212-6211-3030-1-12001-000000 ACADEMIC SVCS - T...	0	41	45	0	5
202-2212-6211-3050-1-12001-000000 ACADEMIC SVCS - T...	0	0	23	0	5
202-2212-6211-3060-1-12001-000000 ACADEMIC SVCS - T...	0	0	24	0	5
202-2212-6211-4020-1-12001-000000 ACADEMIC SVCS - T...	0	39	0	0	5
202-2212-6211-4040-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	5
202-2212-6211-4060-1-12001-000000 ACADEMIC SVCS - T...	374	0	0	0	5
202-2212-6211-4080-1-12001-000000 ACADEMIC SVCS - T...	153	0	0	0	5
202-2212-6211-5000-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	5
202-2212-6211-5020-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	5
202-2212-6211-5040-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	5
202-2212-6211-5060-1-12001-000000 ACADEMIC SVCS - T...	1,035	0	0	0	4
202-2212-6211-5080-1-12001-000000 ACADEMIC SVCS - T...	0	0	16	0	4
202-2212-6211-5090-1-12001-000000 ACADEMIC SVCS - T...	496	0	0	0	4
202-2212-6211-5095-1-12001-000000 ACADEMIC SVCS - T...	0	7	0	0	4
101-3911-6221-0000-1-12001-000000 ACADEMIC SVCS - N...	291	0	0	0	0
101-3911-6231-0000-1-12001-000000 ACADEMIC SVCS - S...	239	0	2	0	0
101-3911-6232-0000-1-12001-000000 ACADEMIC SVCS - M...	56	0	2	0	0
202-2212-6221-4020-1-12001-000000 ACADEMIC SVCS - N...	0	0	0	0	0
202-2212-6221-5000-1-12001-000000 ACADEMIC SVCS - N...	0	0	0	0	0
202-2212-6231-4020-1-12001-000000 ACADEMIC SVCS - S...	0	0	0	0	0
202-2212-6231-5000-1-12001-000000 ACADEMIC SVCS - S...	0	0	0	0	0
202-2212-6232-1020-1-12001-000000 ACADEMIC SVCS - M...	7	11	32	0	0
202-2212-6232-1050-1-12001-000000 ACADEMIC SVCS - M...	26	19	25	0	35
202-2212-6232-1080-1-12001-000000 ACADEMIC SVCS - M...	19	17	31	3	34
202-2212-6232-3000-1-12001-000000 ACADEMIC SVCS - M...	4	1	0	0	1
202-2212-6232-3030-1-12001-000000 ACADEMIC SVCS - M...	0	3	3	0	1
202-2212-6232-3050-1-12001-000000 ACADEMIC SVCS - M...	0	0	2	0	1
202-2212-6232-3060-1-12001-000000 ACADEMIC SVCS - M...	0	0	2	0	1
202-2212-6232-4020-1-12001-000000 ACADEMIC SVCS - M...	0	3	0	0	1
202-2212-6232-4040-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	1
202-2212-6232-4060-1-12001-000000 ACADEMIC SVCS - M...	32	0	0	0	1
202-2212-6232-4080-1-12001-000000 ACADEMIC SVCS - M...	14	0	0	0	1
202-2212-6232-5000-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	1
202-2212-6232-5020-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	1
202-2212-6232-5040-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	1
202-2212-6232-5060-1-12001-000000 ACADEMIC SVCS - M...	91	0	0	0	1

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202-2212-6232-5080-1-12001-000000 ACADEMIC SVCS - M...	0	0	2	0	1
202-2212-6232-5090-1-12001-000000 ACADEMIC SVCS - M...	45	0	0	0	1
202-2212-6232-5095-1-12001-000000 ACADEMIC SVCS - M...	0	1	0	0	1
101-2212-6231-5080-1-12001-000000 ACADEMIC SVCS - S...	19				
101-2212-6232-5080-1-12001-000000 ACADEMIC SVCS - M...	4				
101-2212-6221-5080-1-12001-000000 ACADEMIC SVCS - N...	21				
202-2212-6221-3000-1-12001-000000 ACADEMIC SVCS - N...	7				
202-2212-6221-1080-1-12001-000000 ACADEMIC SVCS - N...	7				
202-2212-6231-1080-1-12001-000000 ACADEMIC SVCS - S...	5				
202-2212-6231-3000-1-12001-000000 ACADEMIC SVCS - S...	4				
202-2212-6231-3030-1-12001-000000 ACADEMIC SVCS - S...		6			
202-2212-6211-6020-1-12001-000000 ACADEMIC SVCS - T...				0	0
202-2212-6232-6020-1-12001-000000 ACADEMIC SVCS - M...				0	0
6300 - Purchased Services	**11,587**	**4,106**	**20,996**	**21,292**	**22,538**
101-2123-6311-4020-1-12001-000000 ACAD SVCS - PURCH...	0	0	0	0	0
101-2123-6311-4040-1-12001-000000 ACAD SVCS - PURCH...	0	0	0	0	0
101-2123-6311-5020-1-12001-000000 ACAD SVCS - PURCH...	0	0	0	0	0
101-2123-6311-5040-1-12001-000000 ACAD SVCS - PURCH...	0	0	0	0	0
101-2123-6311-5080-1-12001-000000 ACAD SVCS - PURCH...	0	0	0	0	0
101-2123-6311-5095-1-12001-000000 ACAD SVCS - PURCH...	0	0	0	0	0
101-2213-6313-1020-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-1050-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-1080-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-3000-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-3030-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-3050-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-3060-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-4020-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-4040-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-4060-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-4080-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5000-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5020-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5040-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5060-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5080-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5090-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-5095-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2213-6313-7500-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2212-6319-1020-1-12001-000000 ACADEMIC SVCS - ...	0	0	0	0	715
101-2212-6319-1050-1-12001-000000 ACADEMIC SVCS - ...	0	0	0	0	715
101-2212-6319-1080-1-12001-000000 ACADEMIC SVCS - ...	0	0	0	0	715
101-2212-6319-3000-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	715
101-2212-6319-3030-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	715
101-2212-6319-3050-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	715
101-2212-6319-3060-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	715
101-2212-6319-4020-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2212-6319-4040-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2212-6319-4060-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2212-6319-4080-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2212-6319-5000-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2212-6319-5020-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2212-6319-5040-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2212-6319-5060-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2212-6319-5080-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0

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101-2212-6319-5090-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2212-6319-5095-1-12001-000000 ACADEMIC SVCS - ...	10	0	0	0	0
101-2911-6319-0000-1-12001-000000 ACADEMIC SVCS - P...	720	798	10,142	12,580	3,500
101-2551-6342-0000-1-12001-000000 ACADEMIC SVCS - N...	2,204	0	0	2,443	0
101-2213-6343-1020-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-1050-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-1080-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-3000-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-3030-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-3050-1-12001-000000 ACADEMIC SVCS - O...	746	0	0	0	0
101-2213-6343-3060-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-4020-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-4040-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-4060-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-4080-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5000-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5020-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5040-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5060-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5080-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5090-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-5095-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-6000-1-12001-000000 ACADEMIC SVCS - O...	0	0	0	0	0
101-2213-6343-1020-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	142	0
101-2213-6343-1050-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	60	0
101-2213-6343-1080-1-12001-000004 ACADEMIC SVCS - L...	0	0	65	240	0
101-2213-6343-3000-1-12001-000004 ACADEMIC SVCS - L...	0	0	3	0	0
101-2213-6343-3030-1-12001-000004 ACADEMIC SVCS - L...	0	0	3	0	0
101-2213-6343-3050-1-12001-000004 ACADEMIC SVCS - L...	0	0	3	0	0
101-2213-6343-3060-1-12001-000004 ACADEMIC SVCS - L...	0	0	3	0	0
101-2213-6343-4020-1-12001-000004 ACADEMIC SVCS - L...	0	0	3	0	0
101-2213-6343-4040-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-4060-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-4080-1-12001-000004 ACADEMIC SVCS - L...	0	0	3	0	0
101-2213-6343-5000-1-12001-000004 ACADEMIC SVCS - L...	0	0	3	0	0
101-2213-6343-5020-1-12001-000004 ACADEMIC SVCS - L...	0	0	3	0	0
101-2213-6343-5040-1-12001-000004 ACADEMIC SVCS - L...	0	0	6	0	0
101-2213-6343-5060-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-5080-1-12001-000004 ACADEMIC SVCS - L...	0	0	3	0	0
101-2213-6343-5090-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-5095-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2213-6343-6000-1-12001-000004 ACADEMIC SVCS - L...	0	0	0	0	0
101-2911-6343-0000-1-12001-000000 ACADEMIC SVCS - O...	0	550	7,360	2,599	10,000
101-2911-6343-0000-1-12001-000004 ACADEMIC SVCS - L...	12	126	696	352	200
101-2911-6361-0000-1-12001-000000 ACADEMIC SVCS - P...	58	0	0	0	0
101-2911-6363-0000-1-12001-000000 ACADEMIC SVCS - P...	1,164	0	0	101	1,050
101-2212-6391-3000-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	186
101-2212-6391-3030-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	185
101-2212-6391-3050-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	185
101-2212-6391-3060-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	185
101-2212-6391-4020-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	186
101-2212-6391-4040-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	186
101-2212-6391-4060-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	186
101-2212-6391-4080-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	186
101-2212-6391-5000-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	185

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101-2212-6391-5020-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	186
101-2212-6391-5040-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	185
101-2212-6391-5060-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	186
101-2212-6391-5080-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	185
101-2212-6391-5090-1-12001-000000 ACADEMIC SVCS - M...	435	176	180	0	186
101-2212-6391-5095-1-12001-000000 ACADEMIC SVCS - M...	443	176	180	0	185
101-2213-6391-1020-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-1050-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-1080-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	0	0
101-2213-6391-3000-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-3030-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-3050-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-3060-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-4020-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-4040-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-4060-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-4080-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-5000-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-5020-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-5040-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-5060-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-5080-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-5090-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-2213-6391-5095-1-12001-000000 ACADEMIC SVCS - M...	0	0	0	185	0
101-3912-6391-0000-1-12001-000000 ACADEMIC SVCS - P...	0	0	0	0	0
101-2123-6311-6020-1-12001-000000 ACAD SVCS - PURCH...				0	0
101-2213-6313-6020-1-12001-000000 ACADEMIC SVCS - P...				0	0
101-2212-6319-6020-1-12001-000000 ACADEMIC SVCS - ...				0	0
101-2213-6343-6020-1-12001-000000 ACADEMIC SVCS - O...				0	0
101-2213-6343-6020-1-12001-000004 ACADEMIC SVCS - L...				0	0
101-2212-6391-6020-1-12001-000000 ACADEMIC SVCS - M...				0	0
101-2213-6391-6020-1-12001-000000 ACADEMIC SVCS - M...				0	0
6400 - Supplies and Materials	**28,456**	**53,105**	**61,915**	**84,379**	**64,698**
101-1131-6411-3050-1-12001-000000 ACAD SVCS - SUPPL...			11,883	0	0
101-2213-6411-1020-1-12001-000000 ACADEMIC SVCS - S...	123	486	50	492	100
101-2213-6411-1050-1-12001-000000 ACADEMIC SVCS - S...	123	486	50	908	100
101-2213-6411-1080-1-12001-000000 ACADEMIC SVCS - S...	123	486	50	908	100
101-2213-6411-3000-1-12001-000000 ACADEMIC SVCS - S...	105	436	0	492	36
101-2213-6411-3030-1-12001-000000 ACADEMIC SVCS - S...	105	436	0	537	137
101-2213-6411-3050-1-12001-000000 ACADEMIC SVCS - S...	110	436	0	492	136
101-2213-6411-3060-1-12001-000000 ACADEMIC SVCS - S...	105	436	0	492	137
101-2213-6411-4020-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	136
101-2213-6411-4040-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	137
101-2213-6411-4060-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	137
101-2213-6411-4080-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	137
101-2213-6411-5000-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	137
101-2213-6411-5020-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	137
101-2213-6411-5040-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	137
101-2213-6411-5060-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	137
101-2213-6411-5080-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	137
101-2213-6411-5090-1-12001-000000 ACADEMIC SVCS - S...	105	57	0	492	137
101-2213-6411-5095-1-12001-000000 ACADEMIC SVCS - S...	106	57	32	492	136
101-2911-6411-0000-1-12001-000000 ACADEMIC SVCS - A...	2,268	6,994	6,229	6,748	7,000
101-1111-6412-4020-1-12001-000000 ACAD SVCS - SUPPL...		956	1,356	2,653	0
101-1111-6412-4040-1-12001-000000 ACAD SVCS - SUPPL...		1,009	1,355	2,653	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1111-6412-4060-1-12001-000000 ACAD SVCS - SUPPL...		796	1,356	2,653	0
101-1111-6412-4080-1-12001-000000 ACAD SVCS - SUPPL...		912	1,356	2,653	0
101-1111-6412-5000-1-12001-000000 ACAD SVCS - SUPPL...		1,085	1,356	2,653	0
101-1111-6412-5020-1-12001-000000 ACAD SVCS - SUPPL...		1,292	1,356	2,653	0
101-1111-6412-5040-1-12001-000000 ACAD SVCS - SUPPL...		968	1,356	2,653	0
101-1111-6412-5060-1-12001-000000 ACAD SVCS - SUPPL...		906	1,356	2,653	0
101-1111-6412-5080-1-12001-000000 ACAD SVCS - SUPPL...		1,069	1,356	2,653	0
101-1111-6412-5090-1-12001-000000 ACAD SVCS - SUPPL...		1,116	1,356	2,653	0
101-1111-6412-5095-1-12001-000000 ACAD SVCS - SUPPL...		1,142	1,356	2,653	0
101-1131-6412-3000-1-12001-000000 ACAD SVCS - SUPPL...		1,389	1,356	2,653	0
101-1131-6412-3030-1-12001-000000 ACAD SVCS - SUPPL...		1,617	1,356	2,653	0
101-1131-6412-3050-1-12001-000000 ACAD SVCS - SUPPL...		1,469	1,356	2,653	0
101-1131-6412-3060-1-12001-000000 ACAD SVCS - SUPPL...		1,522	1,356	2,653	0
101-1151-6412-1020-1-12001-000000 ACAD SVCS - SUPPL...		1,266	1,356	2,653	0
101-1151-6412-1050-1-12001-000000 ACAD SVCS - SUPPL...		3,097	1,356	2,653	0
101-1151-6412-1080-1-12001-000000 ACAD SVCS - SUPPL...		3,164	0	0	0
101-1151-6412-6000-1-12001-000000 ACAD SVCS - SUPPL...		223	1,356	2,653	0
101-2213-6412-1020-1-12001-000000 ACADEMIC SVCS - S...	960	550	550	632	12,250
101-2213-6412-1050-1-12001-000000 ACADEMIC SVCS - S...	960	550	560	632	0
101-2213-6412-1080-1-12001-000000 ACADEMIC SVCS - S...	960	550	560	632	0
101-2213-6412-3000-1-12001-000000 ACADEMIC SVCS - S...	960	550	607	632	0
101-2213-6412-3030-1-12001-000000 ACADEMIC SVCS - S...	960	550	778	632	0
101-2213-6412-3050-1-12001-000000 ACADEMIC SVCS - S...	960	550	778	632	0
101-2213-6412-3060-1-12001-000000 ACADEMIC SVCS - S...	960	550	816	632	0
101-2213-6412-4020-1-12001-000000 ACADEMIC SVCS - S...	1,113	550	626	632	0
101-2213-6412-4040-1-12001-000000 ACADEMIC SVCS - S...	1,091	550	626	632	0
101-2213-6412-4060-1-12001-000000 ACADEMIC SVCS - S...	960	550	626	632	0
101-2213-6412-4080-1-12001-000000 ACADEMIC SVCS - S...	960	550	626	632	0
101-2213-6412-5000-1-12001-000000 ACADEMIC SVCS - S...	960	550	626	632	0
101-2213-6412-5020-1-12001-000000 ACADEMIC SVCS - S...	1,113	550	626	632	0
101-2213-6412-5040-1-12001-000000 ACADEMIC SVCS - S...	1,113	550	626	550	0
101-2213-6412-5060-1-12001-000000 ACADEMIC SVCS - S...	960	550	626	632	0
101-2213-6412-5080-1-12001-000000 ACADEMIC SVCS - S...	1,113	600	550	632	0
101-2213-6412-5090-1-12001-000000 ACADEMIC SVCS - S...	960	550	626	632	0
101-2213-6412-5095-1-12001-000000 ACADEMIC SVCS - S...	1,113	550	588	632	0
101-2911-6412-0000-1-12001-000000 ACADEMIC SVCS - S...	2,294	1,204	1,755	778	40,197
101-2911-6491-0000-1-12001-000000 ACADEMIC SVCS - F...	3,761	6,127	6,049	6,756	3,000
101-2213-6412-6000-1-12001-000000 ACADEMIC SVCS - S...				0	0
101-2213-6411-6020-1-12001-000000 ACADEMIC SVCS - S...				0	0
101-1111-6412-6020-1-12001-000000 ACAD SVCS - SUPPL...				1,316	0
101-2213-6412-6020-1-12001-000000 ACADEMIC SVCS - S...				0	0
6500 - Capital Outlay	**2,088**	**2,536**	**47,759**	**0**	**50,000**
404-1111-6541-4080-1-12001-000000 ACADEMIC SVCS - R...	0	2,536	0	0	0
404-1151-6541-1050-1-12001-000000 ACADEMIC SVCS - R...	0	0	47,759	0	50,000
404-1151-6541-1080-1-12001-000000 ACADEMIC SVCS - R...	0	0	0	0	0
404-2911-6543-0000-1-12001-000000 ACADEMIC SVCS - T...	0	0	0	0	0
404-1151-6541-1020-1-12001-000000 ACADEMIC SVCS - R...	0	0			
404-1111-6541-5090-1-12001-000000 ACADEMIC SVCS - R...	0	0			
404-1131-6541-3060-1-12001-000000 ACADEMIC SVCS - R...	0	0		0	0
404-1111-6541-4040-1-12001-000000 ACADEMIC SVCS - R...	0	0			
404-1111-6541-5095-1-12001-000000 ACADEMIC SVCS - R...	0	0			
404-1111-6541-5080-1-12001-000000 ACADEMIC SVCS - R...	0	0			
404-1131-6541-3030-1-12001-000000 ACADEMIC SVCS - R...	2,088	0		0	0
404-1111-6541-5000-1-12001-000000 ACADEMIC SVCS - R...	0	0			
404-1111-6541-5040-1-12001-000000 ACADEMIC SVCS - R...	0	0			

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
404-1111-6541-5060-1-12001-000000 ACADEMIC SVCS - R...	0	0			
404-1111-6541-4060-1-12001-000000 ACADEMIC SVCS - R...	0	0			
404-1131-6541-3000-1-12001-000000 ACADEMIC SVCS - R...	0	0		0	0
404-1111-6541-5020-1-12001-000000 ACADEMIC SVCS - R...	0	0			
404-1131-6541-3050-1-12001-000000 ACADEMIC SVCS - R...	0	0		0	0
404-1111-6541-4020-1-12001-000000 ACADEMIC SVCS - R...	0	0			
12002 - Curriculum Development	**21,636**	**49,201**	**29,069**	**80,078**	**75,005**
6100 - Salaries	**17,260**	**44,604**	**25,321**	**69,155**	**68,096**
202-2212-6121-1020-1-12002-000000 CURRICULUM - CERT...	352	4,511	2,008	6,221	5,361
202-2212-6121-1050-1-12002-000000 CURRICULUM - CERT...	368	3,497	3,404	7,680	6,594
202-2212-6121-1080-1-12002-000000 CURRICULUM - CERT...	262	4,237	3,084	7,573	7,353
202-2212-6121-3000-1-12002-000000 CURRICULUM - CERT...	1,236	3,038	1,064	1,593	1,429
202-2212-6121-3030-1-12002-000000 CURRICULUM - CERT...	1,358	3,900	1,449	1,086	1,092
202-2212-6121-3050-1-12002-000000 CURRICULUM - CERT...	584	2,171	1,455	1,692	1,532
202-2212-6121-3060-1-12002-000000 CURRICULUM - CERT...	1,222	4,675	1,041	1,154	824
202-2212-6121-4020-1-12002-000000 CURRICULUM - CERT...	564	1,137	792	1,213	1,220
202-2212-6121-4040-1-12002-000000 CURRICULUM - CERT...	730	1,430	293	1,140	1,050
202-2212-6121-4060-1-12002-000000 CURRICULUM - CERT...	164	808	754	0	0
202-2212-6121-4080-1-12002-000000 CURRICULUM - CERT...	0	375	480	1,369	1,378
202-2212-6121-5000-1-12002-000000 CURRICULUM - CERT...	192	445	681	1,188	1,195
202-2212-6121-5020-1-12002-000000 CURRICULUM - CERT...	518	712	1,154	2,017	2,029
202-2212-6121-5040-1-12002-000000 CURRICULUM - CERT...	502	974	838	2,364	2,378
202-2212-6121-5060-1-12002-000000 CURRICULUM - CERT...	0	80	727	787	791
202-2212-6121-5080-1-12002-000000 CURRICULUM - CERT...	194	85	308	1,759	1,769
202-2212-6121-5090-1-12002-000000 CURRICULUM - CERT...	56	214	380	1,197	1,205
202-2212-6121-5095-1-12002-000000 CURRICULUM - CERT...	760	1,292	161	1,934	1,689
202-2212-6121-6000-1-12002-000000 CURRICULUM - CERT...	0	135	0	0	0
202-2212-6131-1020-1-12002-000000 CURRICULUM - CERT...	4,030	6,110	1,810	0	0
202-2212-6131-1050-1-12002-000000 CURRICULUM - CERT...	320	500	799	2,925	3,142
202-2212-6131-1080-1-12002-000000 CURRICULUM - CERT...	2,470	2,905	647	4,850	5,210
202-2212-6131-3000-1-12002-000000 CURRICULUM - CERT...	0	0	0	6,678	7,174
202-2212-6131-3030-1-12002-000000 CURRICULUM - CERT...	340	475	77	1,170	1,257
202-2212-6131-3050-1-12002-000000 CURRICULUM - CERT...	520	510	414	341	366
202-2212-6131-3060-1-12002-000000 CURRICULUM - CERT...	520	360	185	1,365	1,467
202-2212-6131-4020-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-4040-1-12002-000000 CURRICULUM - CERT...	0	30	0	1,072	1,152
202-2212-6131-4060-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-4080-1-12002-000000 CURRICULUM - CERT...	0	0	1,078	0	0
202-2212-6131-5000-1-12002-000000 CURRICULUM - CERT...	0	0	0	5,923	6,363
202-2212-6131-5020-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-5040-1-12002-000000 CURRICULUM - CERT...	0	0	0	1,560	1,675
202-2212-6131-5060-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-5080-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-5090-1-12002-000000 CURRICULUM - CERT...	0	0	0	1,304	1,401
202-2212-6131-5095-1-12002-000000 CURRICULUM - CERT...	0	0	0	0	0
202-2212-6131-6000-1-12002-000000 CURRICULUM - CERT...	0	0	240	0	0
202-2212-6121-6020-1-12002-000000 CURRICULUM - CERT...				0	0
202-2212-6131-6020-1-12002-000000 CURRICULUM - CERT...				0	0
6200 - Employee Benefits	**2,061**	**4,597**	**2,548**	**6,707**	**6,855**
202-2212-6211-1020-1-12002-000000 CURRICULUM - TCHR...	568	951	288	61	69
202-2212-6211-1050-1-12002-000000 CURRICULUM - TCHR...	51	78	127	321	365
202-2212-6211-1080-1-12002-000000 CURRICULUM - TCHR...	393	447	103	522	594
202-2212-6211-3000-1-12002-000000 CURRICULUM - TCHR...	0	0	0	797	906
202-2212-6211-3030-1-12002-000000 CURRICULUM - TCHR...	56	71	12	127	144

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2212-6211-3050-1-12002-000000 CURRICULUM - TCHR...	83	82	65	37	42
202-2212-6211-3060-1-12002-000000 CURRICULUM - TCHR...	83	52	31	152	173
202-2212-6211-4020-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-4040-1-12002-000000 CURRICULUM - TCHR...	0	5	0	132	150
202-2212-6211-4060-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-4080-1-12002-000000 CURRICULUM - TCHR...	0	0	176	0	0
202-2212-6211-5000-1-12002-000000 CURRICULUM - TCHR...	0	0	0	656	746
202-2212-6211-5020-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-5040-1-12002-000000 CURRICULUM - TCHR...	0	0	0	183	208
202-2212-6211-5060-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-5080-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-5090-1-12002-000000 CURRICULUM - TCHR...	0	0	0	142	162
202-2212-6211-5095-1-12002-000000 CURRICULUM - TCHR...	0	0	0	0	0
202-2212-6211-6000-1-12002-000000 CURRICULUM - TCHR...	0	0	35	0	0
202-2212-6221-3030-1-12002-000000 CURRICULUM - NON-...	17	55	15	0	0
202-2212-6221-3050-1-12002-000000 CURRICULUM - NON-...		20	13		
202-2212-6221-3060-1-12002-000000 CURRICULUM - NON-...		25	12	0	0
202-2212-6221-4020-1-12002-000000 CURRICULUM - NON-...	0	0	0	0	0
202-2212-6221-4060-1-12002-000000 CURRICULUM - NON-...		38	19	0	0
202-2212-6221-5020-1-12002-000000 CURRICULUM - NON-...			12		
202-2212-6221-5060-1-12002-000000 CURRICULUM - NON-...			13		
202-2212-6221-3000-1-12002-000000 CURRICULUM - NON-...			20	15	15
202-2212-6231-1020-1-12002-000000 CURRICULUM - SOC ...	22	280	124	366	299
202-2212-6231-1050-1-12002-000000 CURRICULUM - SOC ...	23	217	211	484	400
202-2212-6231-1080-1-12002-000000 CURRICULUM - SOC ...	16	267	191	477	445
202-2212-6231-3000-1-12002-000000 CURRICULUM - SOC ...	77	188	66	100	86
202-2212-6231-3030-1-12002-000000 CURRICULUM - SOC ...	84	242	90	68	66
202-2212-6231-3050-1-12002-000000 CURRICULUM - SOC ...	36	135	90	107	92
202-2212-6231-3060-1-12002-000000 CURRICULUM - SOC ...	76	290	64	73	50
202-2212-6231-4020-1-12002-000000 CURRICULUM - SOC ...	35	70	49	76	74
202-2212-6231-4040-1-12002-000000 CURRICULUM - SOC ...	45	89	18	72	63
202-2212-6231-4060-1-12002-000000 CURRICULUM - SOC ...	10	50	47	0	0
202-2212-6231-4080-1-12002-000000 CURRICULUM - SOC ...	0	23	30	86	83
202-2212-6231-5000-1-12002-000000 CURRICULUM - SOC ...	12	28	42	75	73
202-2212-6231-5020-1-12002-000000 CURRICULUM - SOC ...	32	44	72	127	123
202-2212-6231-5040-1-12002-000000 CURRICULUM - SOC ...	31	60	52	149	144
202-2212-6231-5060-1-12002-000000 CURRICULUM - SOC ...	0	5	45	50	48
202-2212-6231-5080-1-12002-000000 CURRICULUM - SOC ...	12	5	19	111	107
202-2212-6231-5090-1-12002-000000 CURRICULUM - SOC ...	3	13	24	75	73
202-2212-6231-5095-1-12002-000000 CURRICULUM - SOC ...	47	80	10	122	102
202-2212-6231-6000-1-12002-000000 CURRICULUM - SOC ...	0	8	0	0	0
202-2212-6232-1020-1-12002-000000 CURRICULUM - MEDI...	63	151	55	92	85
202-2212-6232-1050-1-12002-000000 CURRICULUM - MEDI...	10	58	61	143	135
202-2212-6232-1080-1-12002-000000 CURRICULUM - MEDI...	38	102	54	160	167
202-2212-6232-3000-1-12002-000000 CURRICULUM - MEDI...	18	44	15	90	93
202-2212-6232-3030-1-12002-000000 CURRICULUM - MEDI...	25	63	22	28	30
202-2212-6232-3050-1-12002-000000 CURRICULUM - MEDI...	16	39	27	28	27
202-2212-6232-3060-1-12002-000000 CURRICULUM - MEDI...	25	73	18	30	27
202-2212-6232-4020-1-12002-000000 CURRICULUM - MEDI...	8	16	11	18	20
202-2212-6232-4040-1-12002-000000 CURRICULUM - MEDI...	11	21	4	27	27
202-2212-6232-4060-1-12002-000000 CURRICULUM - MEDI...	2	12	11	0	0
202-2212-6232-4080-1-12002-000000 CURRICULUM - MEDI...	0	5	20	20	21
202-2212-6232-5000-1-12002-000000 CURRICULUM - MEDI...	3	6	10	75	80
202-2212-6232-5020-1-12002-000000 CURRICULUM - MEDI...	8	10	17	30	32
202-2212-6232-5040-1-12002-000000 CURRICULUM - MEDI...	7	14	12	49	53

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2212-6232-5060-1-12002-000000 CURRICULUM - MEDI...	0	1	11	12	13
202-2212-6232-5080-1-12002-000000 CURRICULUM - MEDI...	3	1	4	26	28
202-2212-6232-5090-1-12002-000000 CURRICULUM - MEDI...	1	3	6	31	33
202-2212-6232-5095-1-12002-000000 CURRICULUM - MEDI...	11	19	2	29	27
202-2212-6232-6000-1-12002-000000 CURRICULUM - MEDI...	0	2	3	0	0
202-2212-6221-4080-1-12002-000000 CURRICULUM - NON-...		7		15	15
202-2212-6221-5040-1-12002-000000 CURRICULUM - NON-...		13			
202-2212-6221-1050-1-12002-000000 CURRICULUM - NON-...		17			
202-2212-6221-1020-1-12002-000000 CURRICULUM - NON-...				34	33
202-2212-6221-5095-1-12002-000000 CURRICULUM - NON-...				7	7
202-2212-6211-6020-1-12002-000000 CURRICULUM - TCHR...				0	0
202-2212-6221-6020-1-12002-000000 CURRICULUM - NON-...				0	0
202-2212-6231-6020-1-12002-000000 CURRICULUM - SOC ...				0	0
202-2212-6232-6020-1-12002-000000 CURRICULUM - MEDI...				0	0
6300 - Purchased Services	**2,315**	**0**	**1,199**	**4,216**	**54**
101-2212-6319-1020-1-12002-000000 CURRICULUM - PROF...	535	0	50	0	0
101-2212-6319-1050-1-12002-000000 CURRICULUM - PROF...	535	0	799	25	27
101-2212-6319-1080-1-12002-000000 CURRICULUM - PROF...	535	0	350	25	27
101-2911-6371-0000-1-12002-000000 CURRICULUM - DUES...	710	0	0	0	0
101-2551-6342-0000-1-12002-000000 CURRICULUM - NON-...				4,166	0
12003 - Research & Assessment	**339,210**	**346,746**	**368,708**	**365,646**	**436,002**
6100 - Salaries			**3,700**		
202-2123-6131-4020-1-12003-000000 ASSESSMENT - CERT...			400		
202-2123-6131-4040-1-12003-000000 ASSESSMENT - CERT...			300		
202-2123-6131-4060-1-12003-000000 ASSESSMENT - CERT...			300		
202-2123-6131-4080-1-12003-000000 ASSESSMENT - CERT...			300		
202-2123-6131-5000-1-12003-000000 ASSESSMENT - CERT...			400		
202-2123-6131-5020-1-12003-000000 ASSESSMENT - CERT...			400		
202-2123-6131-5040-1-12003-000000 ASSESSMENT - CERT...			300		
202-2123-6131-5060-1-12003-000000 ASSESSMENT - CERT...			300		
202-2123-6131-5080-1-12003-000000 ASSESSMENT - CERT...			300		
202-2123-6131-5090-1-12003-000000 ASSESSMENT - CERT...			300		
202-2123-6131-5095-1-12003-000000 ASSESSMENT - CERT...			400		
6200 - Employee Benefits			**647**		
202-2123-6211-4020-1-12003-000000 ASSESSMENT - TCHR...			66		
202-2123-6211-4040-1-12003-000000 ASSESSMENT - TCHR...			48		
202-2123-6211-4060-1-12003-000000 ASSESSMENT - TCHR...			49		
202-2123-6211-4080-1-12003-000000 ASSESSMENT - TCHR...			48		
202-2123-6211-5000-1-12003-000000 ASSESSMENT - TCHR...			62		
202-2123-6211-5020-1-12003-000000 ASSESSMENT - TCHR...			64		
202-2123-6211-5040-1-12003-000000 ASSESSMENT - TCHR...			49		
202-2123-6211-5060-1-12003-000000 ASSESSMENT - TCHR...			48		
202-2123-6211-5080-1-12003-000000 ASSESSMENT - TCHR...			48		
202-2123-6211-5090-1-12003-000000 ASSESSMENT - TCHR...			48		
202-2123-6211-5095-1-12003-000000 ASSESSMENT - TCHR...			64		
202-2123-6232-4020-1-12003-000000 ASSESSMENT - MEDI...			6		
202-2123-6232-4040-1-12003-000000 ASSESSMENT - MEDI...			4		
202-2123-6232-4060-1-12003-000000 ASSESSMENT - MEDI...			4		
202-2123-6232-4080-1-12003-000000 ASSESSMENT - MEDI...			4		
202-2123-6232-5000-1-12003-000000 ASSESSMENT - MEDI...			6		
202-2123-6232-5020-1-12003-000000 ASSESSMENT - MEDI...			6		
202-2123-6232-5040-1-12003-000000 ASSESSMENT - MEDI...			4		
202-2123-6232-5060-1-12003-000000 ASSESSMENT - MEDI...			4		
202-2123-6232-5080-1-12003-000000 ASSESSMENT - MEDI...			4		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2123-6232-5090-1-12003-000000 ASSESSMENT - MEDI...			4		
202-2123-6232-5095-1-12003-000000 ASSESSMENT - MEDI...			5		
6300 - Purchased Services	**227,516**	**206,870**	**232,850**	**191,462**	**272,828**
101-2123-6311-1020-1-12003-000000 ASSESSMENT - PURC...	7,532	22,507	23,158	9,291	0
101-2123-6311-1050-1-12003-000000 ASSESSMENT - PURC...	37,467	36,952	40,427	9,580	48,617
101-2123-6311-1080-1-12003-000000 ASSESSMENT - PURC...	36,145	38,769	34,347	10,125	51,467
101-2123-6311-3000-1-12003-000000 ASSESSMENT - PURC...	6,630	7,840	9,369	7,970	7,764
101-2123-6311-3030-1-12003-000000 ASSESSMENT - PURC...	6,630	7,840	9,369	7,970	7,764
101-2123-6311-3050-1-12003-000000 ASSESSMENT - PURC...	6,630	7,840	9,369	7,970	7,764
101-2123-6311-3060-1-12003-000000 ASSESSMENT - PURC...	6,630	7,840	9,369	7,970	7,764
101-2123-6311-4020-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,987	9,807	10,215
101-2123-6311-4040-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,987	9,807	10,215
101-2123-6311-4060-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,987	9,807	10,215
101-2123-6311-4080-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,987	9,807	10,215
101-2123-6311-5000-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,987	9,807	10,215
101-2123-6311-5020-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,988	9,807	10,215
101-2123-6311-5040-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,987	9,807	10,215
101-2123-6311-5060-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,987	9,807	10,215
101-2123-6311-5080-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,987	9,807	10,215
101-2123-6311-5090-1-12003-000000 ASSESSMENT - PURC...	7,491	6,994	6,987	9,807	10,215
101-2123-6311-5095-1-12003-000000 ASSESSMENT - PURC...	7,491	6,995	6,987	9,807	10,215
101-2123-6311-6000-1-12003-000000 ASSESSMENT - PURC...	0	0	67	53	0
101-2123-6311-7500-1-12003-000000 ASSESSMENT - PURC...	865	0	0	0	0
101-2123-6319-1020-1-12003-000000 ASSESSMENT - PROF...	0	0	1,271	563	0
101-2123-6319-1050-1-12003-000000 ASSESSMENT - PROF...	13	0	1,866	954	769
101-2123-6319-1080-1-12003-000000 ASSESSMENT - PROF...	0	0	1,866	1,121	769
101-2123-6319-3000-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-3030-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-3050-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-3060-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-4020-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-4040-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-4060-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-4080-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-5000-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-5020-1-12003-000000 ASSESSMENT - PROF...	351	23	539	167	199
101-2123-6319-5040-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-5060-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-5080-1-12003-000000 ASSESSMENT - PROF...	0	23	534	167	199
101-2123-6319-5090-1-12003-000000 ASSESSMENT - PROF...	0	23	534	0	199
101-2123-6319-5095-1-12003-000000 ASSESSMENT - PROF...	0	28	534	167	199
101-2213-6319-1020-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-1050-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-1080-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-3000-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-3030-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-3050-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-3060-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-4020-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-4040-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-4060-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-4080-1-12003-000000 ASSESSMENT - PROF...				0	619
101-2213-6319-5000-1-12003-000000 ASSESSMENT - PROF...				0	619
101-2213-6319-5020-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-5040-1-12003-000000 ASSESSMENT - PROF...				0	618

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6319-5060-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-5080-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-5090-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-5095-1-12003-000000 ASSESSMENT - PROF...				0	618
101-2213-6319-6000-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6343-1020-1-12003-000000 ASSESSMENT - OUT ...				429	0
101-2213-6343-1050-1-12003-000000 ASSESSMENT - OUT ...				649	0
101-2213-6343-1080-1-12003-000000 ASSESSMENT - OUT ...				282	0
101-2213-6343-3000-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-3030-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-3050-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-3060-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2213-6343-4020-1-12003-000000 ASSESSMENT - OUT ...				858	909
101-2213-6343-4040-1-12003-000000 ASSESSMENT - OUT ...				846	909
101-2213-6343-4060-1-12003-000000 ASSESSMENT - OUT ...				423	909
101-2213-6343-4080-1-12003-000000 ASSESSMENT - OUT ...				423	909
101-2213-6343-5000-1-12003-000000 ASSESSMENT - OUT ...				423	909
101-2213-6343-5020-1-12003-000000 ASSESSMENT - OUT ...				846	909
101-2213-6343-5040-1-12003-000000 ASSESSMENT - OUT ...				512	909
101-2213-6343-5060-1-12003-000000 ASSESSMENT - OUT ...				0	909
101-2213-6343-5080-1-12003-000000 ASSESSMENT - OUT ...				423	909
101-2213-6343-5090-1-12003-000000 ASSESSMENT - OUT ...				435	909
101-2213-6343-5095-1-12003-000000 ASSESSMENT - OUT ...				846	909
101-2213-6343-6000-1-12003-000000 ASSESSMENT - OUT ...				0	0
101-2123-6363-3000-1-12003-000000 ASSESSMENT - PRIN...			0		
101-2123-6363-3030-1-12003-000000 ASSESSMENT - PRIN...			0		
101-2123-6363-3050-1-12003-000000 ASSESSMENT - PRIN...			0		
101-2123-6363-3060-1-12003-000000 ASSESSMENT - PRIN...			0		
101-2123-6363-4020-1-12003-000000 ASSESSMENT - PRIN...			7		
101-2123-6363-4040-1-12003-000000 ASSESSMENT - PRIN...			7		
101-2123-6363-4060-1-12003-000000 ASSESSMENT - PRIN...			7		
101-2123-6363-4080-1-12003-000000 ASSESSMENT - PRIN...			7		
101-2123-6363-5000-1-12003-000000 ASSESSMENT - PRIN...			7		
101-2123-6363-5020-1-12003-000000 ASSESSMENT - PRIN...			7		
101-2123-6363-5040-1-12003-000000 ASSESSMENT - PRIN...			14		
101-2123-6363-5060-1-12003-000000 ASSESSMENT - PRIN...			14		
101-2123-6363-5080-1-12003-000000 ASSESSMENT - PRIN...			0		
101-2123-6363-5090-1-12003-000000 ASSESSMENT - PRIN...			14		
101-2123-6363-5095-1-12003-000000 ASSESSMENT - PRIN...			14		
101-2911-6363-0000-1-12003-000000 ASSESSMENT - PRIN...	1,490	0	0	341	0
101-2123-6391-1020-1-12003-000000 ASSESSMENT - MISC...	11,577	0	2,110	2,892	2,667
101-2123-6391-1050-1-12003-000000 ASSESSMENT - MISC...	11,577	0	3,176	2,892	2,667
101-2123-6391-1080-1-12003-000000 ASSESSMENT - MISC...	11,577	0	2,110	2,892	2,667
101-2213-6343-0000-1-12003-000000 ASSESSMENT - OUT ...				1,268	0
101-2123-6311-6020-1-12003-000000 ASSESSMENT - PURC...				0	0
101-2123-6319-6020-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6319-6020-1-12003-000000 ASSESSMENT - PROF...				0	0
101-2213-6343-6020-1-12003-000000 ASSESSMENT - OUT ...				0	0
6400 - Supplies and Materials	**111,695**	**139,876**	**131,510**	**174,184**	**163,174**
101-2123-6411-1020-1-12003-000000 ASSESSMENT - SUPP...	0	28	0	0	0
101-2123-6411-1050-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-1080-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-3000-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-3030-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-3050-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2123-6411-3060-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-4020-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-4040-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-4060-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-4080-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5000-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5020-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5040-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5060-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5080-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5090-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2123-6411-5095-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2911-6411-0000-1-12003-000000 ASSESSMENT - ADMI...	0	312	33	230	500
101-2123-6412-1020-1-12003-000000 ASSESSMENT - SUPP...	0	396	0	0	0
101-2123-6412-1050-1-12003-000000 ASSESSMENT - SUPP...	787	397	0	0	595
101-2123-6412-1080-1-12003-000000 ASSESSMENT - SUPP...	787	397	0	0	595
101-2123-6412-3000-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	71	100
101-2123-6412-3030-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	71	100
101-2123-6412-3050-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	71	100
101-2123-6412-3060-1-12003-000000 ASSESSMENT - SUPP...	103	100	0	71	100
101-2123-6412-4020-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,516	100
101-2123-6412-4040-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,431	100
101-2123-6412-4060-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,261	100
101-2123-6412-4080-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,431	100
101-2123-6412-5000-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,771	100
101-2123-6412-5020-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,941	100
101-2123-6412-5040-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,516	100
101-2123-6412-5060-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,431	100
101-2123-6412-5080-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,346	100
101-2123-6412-5090-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,601	100
101-2123-6412-5095-1-12003-000000 ASSESSMENT - SUPP...	104	100	0	1,431	100
101-2123-6412-6000-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	71	0
101-2123-6412-7500-1-12003-000000 ASSESSMENT - SUPP...	0	0	0	0	0
101-2911-6412-0000-1-12003-000000 ASSESSMENT - SUPP...	108,562	136,848	131,478	156,923	159,984
101-2123-6431-1020-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-1050-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-1080-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-3000-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-3030-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-3050-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-3060-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-4020-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-4040-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-4060-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-4080-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5000-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5020-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5040-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5060-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5080-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5090-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6431-5095-1-12003-000000 ASSESSMENT - STAN...	0	0	0	0	0
101-2123-6411-6020-1-12003-000000 ASSESSMENT - SUPP...				0	0
101-2123-6412-6020-1-12003-000000 ASSESSMENT - SUPP...				0	0
101-2123-6431-6020-1-12003-000000 ASSESSMENT - STAN...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
12004 - School Counseling	**59,623**	**50,822**	**46,644**	**60,370**	**57,439**
6100 - Salaries	**12,235**	**770**	**400**	**0**	**0**
202-2122-6131-1020-1-12004-000000 COUNSELORS - CERT...		50	0	0	0
202-2122-6131-1050-1-12004-000000 COUNSELORS - CERT...	140	80	62	0	0
202-2122-6131-1080-1-12004-000000 COUNSELORS - CERT...			62	0	0
202-2122-6131-3000-1-12004-000000 COUNSELORS - CERT...	0	0	0	0	0
202-2122-6131-3030-1-12004-000000 COUNSELORS - CERT...	800	0	277	0	0
202-2122-6131-3050-1-12004-000000 COUNSELORS - CERT...	3,290	0	0	0	0
202-2122-6131-3060-1-12004-000000 COUNSELORS - CERT...	0	540	0	0	0
202-2122-6131-5080-1-12004-000000 COUNSELORS - CERT...	200	0	0	0	0
202-2122-6131-5090-1-12004-000000 COUNSELORS - CERT...		100	0	0	0
202-2122-6131-5095-1-12004-000000 COUNSELORS - CERT...	0	0	0	0	0
101-2122-6161-4020-1-12004-000000 COUNSELORS - PT C...	707	0	0	0	0
101-2122-6161-4040-1-12004-000000 COUNSELORS - PT C...	706	0	0	0	0
101-2122-6161-4060-1-12004-000000 COUNSELORS - PT C...	706	0	0	0	0
101-2122-6161-4080-1-12004-000000 COUNSELORS - PT C...	706	0	0	0	0
101-2122-6161-5000-1-12004-000000 COUNSELORS - PT C...	706	0	0	0	0
101-2122-6161-5020-1-12004-000000 COUNSELORS - PT C...	706	0	0	0	0
101-2122-6161-5040-1-12004-000000 COUNSELORS - PT C...	706	0	0	0	0
101-2122-6161-5060-1-12004-000000 COUNSELORS - PT C...	706	0	0	0	0
101-2122-6161-5080-1-12004-000000 COUNSELORS - PT C...	706	0	0	0	0
101-2122-6161-5090-1-12004-000000 COUNSELORS - PT C...	742	0	0	0	0
101-2122-6161-5095-1-12004-000000 COUNSELORS - PT C...	706	0	0	0	0
202-2122-6131-6020-1-12004-000000 COUNSELORS - CERT...				0	0
101-2122-6161-6020-1-12004-000000 COUNSELORS - PT C...				0	0
6200 - Employee Benefits	**1,361**	**130**	**68**	**0**	**0**
101-2122-6231-4020-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6231-4040-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6231-4060-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6231-4080-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6231-5000-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6231-5020-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6231-5040-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6231-5060-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6231-5080-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6231-5090-1-12004-000000 COUNSELORS - SOC ...	46	0	0	0	0
101-2122-6231-5095-1-12004-000000 COUNSELORS - SOC ...	44	0	0	0	0
101-2122-6232-4020-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
101-2122-6232-4040-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
101-2122-6232-4060-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
101-2122-6232-4080-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
101-2122-6232-5000-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
101-2122-6232-5020-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
101-2122-6232-5040-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
101-2122-6232-5060-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
101-2122-6232-5080-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
101-2122-6232-5090-1-12004-000000 COUNSELORS - MEDI...	11	0	0	0	0
101-2122-6232-5095-1-12004-000000 COUNSELORS - MEDI...	10	0	0	0	0
202-2122-6211-1020-1-12004-000000 COUNSELORS - TCHR...		7	0	0	0
202-2122-6211-1050-1-12004-000000 COUNSELORS - TCHR...	22	12	10	0	0
202-2122-6211-1080-1-12004-000000 COUNSELORS - TCHR...			10	0	0
202-2122-6211-3000-1-12004-000000 COUNSELORS - TCHR...	0	0	0	0	0
202-2122-6211-3030-1-12004-000000 COUNSELORS - TCHR...	128	0	44	0	0
202-2122-6211-3050-1-12004-000000 COUNSELORS - TCHR...	521	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2122-6211-3060-1-12004-000000 COUNSELORS - TCHR...	0	84	0	0	0
202-2122-6211-5080-1-12004-000000 COUNSELORS - TCHR...	32	0	0	0	0
202-2122-6211-5090-1-12004-000000 COUNSELORS - TCHR...		16	0	0	0
202-2122-6211-5095-1-12004-000000 COUNSELORS - TCHR...		0	0	0	0
202-2122-6232-1020-1-12004-000000 COUNSELORS - MEDI...		1	0	0	0
202-2122-6232-1050-1-12004-000000 COUNSELORS - MEDI...	2	1	1	0	0
202-2122-6232-1080-1-12004-000000 COUNSELORS - MEDI...			1	0	0
202-2122-6232-3000-1-12004-000000 COUNSELORS - MEDI...	0	0	0	0	0
202-2122-6232-3030-1-12004-000000 COUNSELORS - MEDI...	10	0	4	0	0
202-2122-6232-3050-1-12004-000000 COUNSELORS - MEDI...	46	0	0	0	0
202-2122-6232-3060-1-12004-000000 COUNSELORS - MEDI...	0	7	0	0	0
202-2122-6232-5080-1-12004-000000 COUNSELORS - MEDI...	3	0	0	0	0
202-2122-6232-5090-1-12004-000000 COUNSELORS - MEDI...		1	0	0	0
202-2122-6232-5095-1-12004-000000 COUNSELORS - MEDI...		0	0	0	0
101-2122-6231-6020-1-12004-000000 COUNSELORS - SOC ...				0	0
101-2122-6232-6020-1-12004-000000 COUNSELORS - MEDI...				0	0
202-2122-6211-6020-1-12004-000000 COUNSELORS - TCHR...				0	0
202-2122-6232-6020-1-12004-000000 COUNSELORS - MEDI...				0	0
6300 - Purchased Services	**6,964**	**18,433**	**16,804**	**16,669**	**49,413**
101-2122-6312-1020-1-12004-000000 COUNSELORS - INST...	0	0	0	0	4,258
101-2122-6312-1050-1-12004-000000 COUNSELORS - INST...	0	0	0	0	4,258
101-2122-6312-1080-1-12004-000000 COUNSELORS - INST...	0	0	0	0	4,258
101-2122-6312-3000-1-12004-000000 COUNSELORS - INST...	0	0	0	0	4,258
101-2122-6312-3030-1-12004-000000 COUNSELORS - INST...	0	0	0	0	4,258
101-2122-6312-3050-1-12004-000000 COUNSELORS - INST...	0	0	0	0	4,258
101-2122-6312-3060-1-12004-000000 COUNSELORS - INST...	0	0	0	0	4,258
101-2122-6312-4020-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-4040-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-4060-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-4080-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-5000-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-5020-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-5040-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-5060-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-5080-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-5090-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-5095-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6312-6000-1-12004-000000 COUNSELORS - INST...	0	0	0	0	0
101-2122-6319-1020-1-12004-000000 COUNSELORS - PROF...	175	1,352	0	58	1,114
101-2122-6319-1050-1-12004-000000 COUNSELORS - PROF...	190	1,374	429	374	1,114
101-2122-6319-1080-1-12004-000000 COUNSELORS - PROF...	1,172	774	360	374	1,114
101-2122-6319-3000-1-12004-000000 COUNSELORS - PROF...	0	774	400	58	131
101-2122-6319-3030-1-12004-000000 COUNSELORS - PROF...	577	774	69	58	131
101-2122-6319-3050-1-12004-000000 COUNSELORS - PROF...	178	1,573	200	58	131
101-2122-6319-3060-1-12004-000000 COUNSELORS - PROF...	413	774	400	458	131
101-2122-6319-4020-1-12004-000000 COUNSELORS - PROF...	0	10	69	29	131
101-2122-6319-4040-1-12004-000000 COUNSELORS - PROF...	0	10	200	29	131
101-2122-6319-4060-1-12004-000000 COUNSELORS - PROF...	0	299	0	29	131
101-2122-6319-4080-1-12004-000000 COUNSELORS - PROF...	0	10	200	29	131
101-2122-6319-5000-1-12004-000000 COUNSELORS - PROF...	175	10	0	29	131
101-2122-6319-5020-1-12004-000000 COUNSELORS - PROF...	0	299	0	457	131
101-2122-6319-5040-1-12004-000000 COUNSELORS - PROF...	0	210	200	279	131
101-2122-6319-5060-1-12004-000000 COUNSELORS - PROF...	0	10	200	29	131
101-2122-6319-5080-1-12004-000000 COUNSELORS - PROF...	254	638	200	29	131
101-2122-6319-5090-1-12004-000000 COUNSELORS - PROF...	100	10	69	457	196

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101-2122-6319-5095-1-12004-000000 COUNSELORS - PROF...	0	299	0	225	65
101-2122-6319-6000-1-12004-000000 COUNSELORS - PROF...	0	0	0	0	0
101-2911-6319-0000-1-12004-000000 COUNSELORS - PROF...	1,122	549	128	9,751	500
101-2551-6342-0000-1-12004-000000 COUNSELORS - NON-...			76	0	0
101-2122-6343-1020-1-12004-000000 COUNSELORS - OUT ...	351	779	0	0	0
101-2122-6343-1050-1-12004-000000 COUNSELORS - OUT ...	110	1,205	0	0	0
101-2122-6343-1080-1-12004-000000 COUNSELORS - OUT ...	443	0	0	960	0
101-2122-6343-3000-1-12004-000000 COUNSELORS - OUT ...	0	0	984	0	0
101-2122-6343-3030-1-12004-000000 COUNSELORS - OUT ...	0	585	0	0	0
101-2122-6343-3050-1-12004-000000 COUNSELORS - OUT ...	0	875	677	0	0
101-2122-6343-3060-1-12004-000000 COUNSELORS - OUT ...	89	0	1,019	472	0
101-2122-6343-4020-1-12004-000000 COUNSELORS - OUT ...	0	0	0	0	0
101-2122-6343-4040-1-12004-000000 COUNSELORS - OUT ...	0	0	514	0	0
101-2122-6343-4060-1-12004-000000 COUNSELORS - OUT ...	0	0	0	0	0
101-2122-6343-4080-1-12004-000000 COUNSELORS - OUT ...	0	0	662	0	0
101-2122-6343-5000-1-12004-000000 COUNSELORS - OUT ...	0	0	0	0	0
101-2122-6343-5020-1-12004-000000 COUNSELORS - OUT ...	0	380	0	236	0
101-2122-6343-5040-1-12004-000000 COUNSELORS - OUT ...	0	247	362	0	0
101-2122-6343-5060-1-12004-000000 COUNSELORS - OUT ...	0	0	622	0	0
101-2122-6343-5080-1-12004-000000 COUNSELORS - OUT ...	90	1,342	266	0	0
101-2122-6343-5090-1-12004-000000 COUNSELORS - OUT ...	0	0	0	0	0
101-2122-6343-5095-1-12004-000000 COUNSELORS - OUT ...	0	565	371	236	0
101-2122-6343-1020-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-1050-1-12004-000004 COUNSELORS - LOCA...	0	53	14	65	100
101-2122-6343-1080-1-12004-000004 COUNSELORS - LOCA...	0	0	0	49	100
101-2122-6343-3000-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-3030-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-3050-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-3060-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-4020-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-4040-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-4060-1-12004-000004 COUNSELORS - LOCA...	0	0	0	18	100
101-2122-6343-4080-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5000-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5020-1-12004-000004 COUNSELORS - LOCA...	0	0	0	55	100
101-2122-6343-5040-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5060-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5080-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5090-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-5095-1-12004-000004 COUNSELORS - LOCA...	0	0	0	0	100
101-2122-6343-6000-1-12004-000004 COUNSELORS - LOCA...	0	0	0	20	0
101-2911-6343-0000-1-12004-000000 COUNSELORS - OUT ...	574	1,956	312	1,668	9,590
101-2911-6343-0000-1-12004-000004 COUNSELORS - LOCA...	0	0	60	0	100
101-2122-6363-5040-1-12004-000000 COUNSELORS - PRIN...	0	0	0	0	0
101-2122-6371-1020-1-12004-000000 COUNSELORS - DUES...	25	15	0	0	130
101-2122-6371-1050-1-12004-000000 COUNSELORS - DUES...	25	105	1,346	0	390
101-2122-6371-1080-1-12004-000000 COUNSELORS - DUES...	25	60	489	0	390
101-2122-6371-3000-1-12004-000000 COUNSELORS - DUES...	25	30	130	50	130
101-2122-6371-3030-1-12004-000000 COUNSELORS - DUES...	25	30	828	0	130
101-2122-6371-3050-1-12004-000000 COUNSELORS - DUES...	25	30	80	0	130
101-2122-6371-3060-1-12004-000000 COUNSELORS - DUES...	25	15	479	0	130
101-2122-6371-4020-1-12004-000000 COUNSELORS - DUES...	25	0	15	0	65
101-2122-6371-4040-1-12004-000000 COUNSELORS - DUES...	25	15	708	0	65
101-2122-6371-4060-1-12004-000000 COUNSELORS - DUES...	25	0	643	0	65
101-2122-6371-4080-1-12004-000000 COUNSELORS - DUES...	25	15	15	0	65

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101-2122-6371-5000-1-12004-000000 COUNSELORS - DUES...	25	15	399	0	65
101-2122-6371-5020-1-12004-000000 COUNSELORS - DUES...	25	30	828	0	65
101-2122-6371-5040-1-12004-000000 COUNSELORS - DUES...	25	15	643	0	65
101-2122-6371-5060-1-12004-000000 COUNSELORS - DUES...	25	15	50	0	65
101-2122-6371-5080-1-12004-000000 COUNSELORS - DUES...	25	265	414	0	65
101-2122-6371-5090-1-12004-000000 COUNSELORS - DUES...	25	30	658	0	0
101-2122-6371-5095-1-12004-000000 COUNSELORS - DUES...	25	15	15	0	0
101-2122-6371-6000-1-12004-000000 COUNSELORS - DUES...	0	0	0	0	0
101-2122-6371-7500-1-12004-000000 COUNSELORS - DUES...	0	0	0	0	0
101-2122-6391-3030-1-12004-000000 COUNSELORS - PURC...	250	0	0	0	0
101-2122-6391-3060-1-12004-000000 COUNSELORS - PURC...	250	0	0	0	0
101-2911-6333-0000-1-12004-000000 COUNSELORS - BUIL...				30	0
101-2122-6312-6020-1-12004-000000 COUNSELORS - INST...				0	0
101-2122-6319-6020-1-12004-000000 COUNSELORS - PROF...				0	196
101-2122-6343-6020-1-12004-000000 COUNSELORS - OUT ...				0	0
101-2122-6343-6020-1-12004-000004 COUNSELORS - LOCA...				0	100
101-2122-6371-6020-1-12004-000000 COUNSELORS - DUES...				0	0
6400 - Supplies and Materials	**39,064**	**31,489**	**29,372**	**43,701**	**8,026**
101-2122-6411-1020-1-12004-000000 COUNSELORS - SUPP...	0	245	0	29	305
101-2122-6411-1050-1-12004-000000 COUNSELORS - SUPP...	37	0	279	29	705
101-2122-6411-1080-1-12004-000000 COUNSELORS - SUPP...	0	0	121	29	705
101-2122-6411-3000-1-12004-000000 COUNSELORS - SUPP...	25	0	107	29	305
101-2122-6411-3030-1-12004-000000 COUNSELORS - SUPP...	25	0	92	29	305
101-2122-6411-3050-1-12004-000000 COUNSELORS - SUPP...	38	96	412	29	305
101-2122-6411-3060-1-12004-000000 COUNSELORS - SUPP...	25	0	100	29	305
101-2122-6411-4020-1-12004-000000 COUNSELORS - SUPP...	25	0	0	29	205
101-2122-6411-4040-1-12004-000000 COUNSELORS - SUPP...	25	0	0	29	205
101-2122-6411-4060-1-12004-000000 COUNSELORS - SUPP...	49	0	0	29	205
101-2122-6411-4080-1-12004-000000 COUNSELORS - SUPP...	25	0	0	29	205
101-2122-6411-5000-1-12004-000000 COUNSELORS - SUPP...	25	0	0	29	205
101-2122-6411-5020-1-12004-000000 COUNSELORS - SUPP...	25	0	0	29	205
101-2122-6411-5040-1-12004-000000 COUNSELORS - SUPP...	25	0	0	29	205
101-2122-6411-5060-1-12004-000000 COUNSELORS - SUPP...	25	0	0	29	205
101-2122-6411-5080-1-12004-000000 COUNSELORS - SUPP...	36	0	15	29	205
101-2122-6411-5090-1-12004-000000 COUNSELORS - SUPP...	25	0	0	29	205
101-2122-6411-5095-1-12004-000000 COUNSELORS - SUPP...	25	0	0	0	336
101-2122-6411-6000-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6411-7500-1-12004-000000 COUNSELORS - SUPP...	0	0	26	0	0
101-2911-6411-0000-1-12004-000000 COUNSELORS - SUPP...	220	1,386	0	13,284	2,500
101-2122-6412-1020-1-12004-000000 COUNSELORS - SUPP...	5,484	6,384	5,779	6,384	0
101-2122-6412-1050-1-12004-000000 COUNSELORS - SUPP...	5,484	6,384	5,779	6,384	0
101-2122-6412-1080-1-12004-000000 COUNSELORS - SUPP...	5,484	6,384	5,779	6,384	0
101-2122-6412-3000-1-12004-000000 COUNSELORS - SUPP...	5,484	2,652	2,721	2,652	0
101-2122-6412-3030-1-12004-000000 COUNSELORS - SUPP...	5,484	2,652	2,721	2,652	0
101-2122-6412-3050-1-12004-000000 COUNSELORS - SUPP...	5,484	2,652	2,721	2,652	0
101-2122-6412-3060-1-12004-000000 COUNSELORS - SUPP...	5,484	2,652	2,721	2,652	0
101-2122-6412-4020-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-4040-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-4060-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-4080-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5000-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5020-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5040-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5060-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5080-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0

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101-2122-6412-5090-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6412-5095-1-12004-000000 COUNSELORS - SUPP...	0	0	0	0	0
101-2122-6411-6020-1-12004-000000 COUNSELORS - SUPP...				0	205
101-2122-6412-6020-1-12004-000000 COUNSELORS - SUPP...				0	0
101-2911-6412-0000-1-12004-000000 COUNSELORS - SUPP...				164	0
12005 - School Social Worker	**28,443**	**38,910**	**55,414**	**58,296**	**57,465**
6100 - Salaries	**175**	**0**	**2,083**	**0**	**0**
101-2113-6161-1050-1-12005-000000 SOC WKR - PT CLAS...	12	0	0	0	0
101-2113-6161-1080-1-12005-000000 SOC WKR - PT CLAS...	12	0	0	0	0
101-2113-6161-3000-1-12005-000000 SOC WKR - PT CLAS...	11	0	0	0	0
101-2113-6161-3030-1-12005-000000 SOC WKR - PT CLAS...	11	0	0	0	0
101-2113-6161-3050-1-12005-000000 SOC WKR - PT CLAS...	11	0	0	0	0
101-2113-6161-3060-1-12005-000000 SOC WKR - PT CLAS...	11	0	0	0	0
101-2113-6161-4020-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6161-4040-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6161-4060-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6161-4080-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6161-5000-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6161-5020-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6161-5040-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6161-5060-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6161-5080-1-12005-000000 SOC WKR - PT CLAS...	10	0	1,267	0	0
101-2113-6161-5090-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6161-5095-1-12005-000000 SOC WKR - PT CLAS...	10	0	0	0	0
101-2113-6165-4020-1-12005-000000 SOC WKR - CLASS S...			816		
101-2113-6161-6020-1-12005-000000 SOC WKR - PT CLAS...				0	0
6200 - Employee Benefits	**13**	**0**	**218**	**0**	**1,150**
101-2113-6231-1050-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	930
101-2113-6231-1080-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-3000-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-3030-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-3050-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-3060-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-4020-1-12005-000000 SOC WKR - SOC SEC	1	0	48	0	0
101-2113-6231-4040-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-4060-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-4080-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-5000-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-5020-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-5040-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-5060-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-5080-1-12005-000000 SOC WKR - SOC SEC	1	0	79	0	0
101-2113-6231-5090-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6231-5095-1-12005-000000 SOC WKR - SOC SEC	1	0	0	0	0
101-2113-6232-1050-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	220
101-2113-6232-1080-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-3000-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-3030-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-3050-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-3060-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-4020-1-12005-000000 SOC WKR - MEDICAR...	0	0	11	0	0
101-2113-6232-4040-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-4060-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-4080-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0

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101-2113-6232-5000-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-5020-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-5040-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-5060-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-5080-1-12005-000000 SOC WKR - MEDICAR...	0	0	18	0	0
101-2113-6232-5090-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6232-5095-1-12005-000000 SOC WKR - MEDICAR...	0	0	0	0	0
101-2113-6221-4020-1-12005-000000 SOC WKR - NON-TCH...			62		
101-2113-6231-6020-1-12005-000000 SOC WKR - SOC SEC				0	0
101-2113-6232-6020-1-12005-000000 SOC WKR - MEDICAR...				0	0
6300 - Purchased Services	**21,985**	**24,985**	**45,021**	**47,487**	**52,615**
101-2113-6319-1020-1-12005-000000 SOC WKR - PROF SV...	188	940	445	1,480	1,380
101-2113-6319-1050-1-12005-000000 SOC WKR - PROF SV...	9,026	2,090	255	0	1,380
101-2113-6319-1080-1-12005-000000 SOC WKR - PROF SV...	316	765	765	180	1,380
101-2113-6319-3000-1-12005-000000 SOC WKR - PROF SV...	276	695	135	0	1,040
101-2113-6319-3030-1-12005-000000 SOC WKR - PROF SV...	236	625	720	0	1,040
101-2113-6319-3050-1-12005-000000 SOC WKR - PROF SV...	276	695	790	0	1,040
101-2113-6319-3060-1-12005-000000 SOC WKR - PROF SV...	236	660	45	60	1,040
101-2113-6319-4020-1-12005-000000 SOC WKR - PROF SV...	256	690	780	0	440
101-2113-6319-4040-1-12005-000000 SOC WKR - PROF SV...	256	625	45	0	440
101-2113-6319-4060-1-12005-000000 SOC WKR - PROF SV...	236	695	45	0	440
101-2113-6319-4080-1-12005-000000 SOC WKR - PROF SV...	276	685	215	0	440
101-2113-6319-5000-1-12005-000000 SOC WKR - PROF SV...	256	755	115	0	440
101-2113-6319-5020-1-12005-000000 SOC WKR - PROF SV...	256	755	175	0	440
101-2113-6319-5040-1-12005-000000 SOC WKR - PROF SV...	256	695	115	0	440
101-2113-6319-5060-1-12005-000000 SOC WKR - PROF SV...	276	695	160	0	440
101-2113-6319-5080-1-12005-000000 SOC WKR - PROF SV...	326	685	45	0	440
101-2113-6319-5090-1-12005-000000 SOC WKR - PROF SV...	276	755	150	0	440
101-2113-6319-5095-1-12005-000000 SOC WKR - PROF SV...	256	625	720	0	440
101-2113-6319-6000-1-12005-000000 SOC WKR - PROF SV...	188	625	90	0	440
101-2113-6319-7500-1-12005-000000 SOC WKR - PROF SV...	258	695	45	0	140
101-2911-6319-0000-1-12005-000000 SOC WKR - PROF SV...	175	1,040	825	4,030	1,000
101-2551-6342-0000-1-12005-000000 SOC WKR - NON-RTE...	6,616	3,046	19,603	24,578	15,000
101-2113-6343-1020-1-12005-000000 SOC WKR - OUT OF ...	0	612	2,128	0	2,600
101-2113-6343-1050-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	1,112	2,600
101-2113-6343-1080-1-12005-000000 SOC WKR - OUT OF ...	0	0	841	3,429	2,600
101-2113-6343-3000-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	224	2,600
101-2113-6343-3030-1-12005-000000 SOC WKR - OUT OF ...	0	0	841	224	2,600
101-2113-6343-3050-1-12005-000000 SOC WKR - OUT OF ...	0	0	841	1,252	2,600
101-2113-6343-3060-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	474	2,600
101-2113-6343-4020-1-12005-000000 SOC WKR - OUT OF ...	0	0	841	0	0
101-2113-6343-4040-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-4060-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-4080-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-5000-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	888	0
101-2113-6343-5020-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-5040-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	888	0
101-2113-6343-5060-1-12005-000000 SOC WKR - OUT OF ...	0	0	522	888	0
101-2113-6343-5080-1-12005-000000 SOC WKR - OUT OF ...	0	0	0	0	0
101-2113-6343-5090-1-12005-000000 SOC WKR - OUT OF ...	0	0	1,194	0	0
101-2113-6343-5095-1-12005-000000 SOC WKR - OUT OF ...	0	0	4,089	0	0
101-2113-6343-6000-1-12005-000000 SOC WKR - OUT OF ...		0	0	0	0
101-2113-6343-7500-1-12005-000000 SOC WKR - OUT OF ...		0	0	0	0
101-2113-6343-1020-1-12005-000004 SOC WKR - LOCAL T...	0	0	31	177	100
101-2113-6343-1050-1-12005-000004 SOC WKR - LOCAL T...	0	0	16	0	100

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101-2113-6343-1080-1-12005-000004 SOC WKR - LOCAL T...	0	17	0	0	100
101-2113-6343-3000-1-12005-000004 SOC WKR - LOCAL T...	70	161	100	101	100
101-2113-6343-3030-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-3050-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-3060-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-4020-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-4040-1-12005-000004 SOC WKR - LOCAL T...	0	0	166	35	100
101-2113-6343-4060-1-12005-000004 SOC WKR - LOCAL T...	0	19	0	0	100
101-2113-6343-4080-1-12005-000004 SOC WKR - LOCAL T...	0	186	69	33	100
101-2113-6343-5000-1-12005-000004 SOC WKR - LOCAL T...	0	164	17	0	100
101-2113-6343-5020-1-12005-000004 SOC WKR - LOCAL T...	0	23	75	0	100
101-2113-6343-5040-1-12005-000004 SOC WKR - LOCAL T...	0	0	16	27	100
101-2113-6343-5060-1-12005-000004 SOC WKR - LOCAL T...	0	36	0	0	100
101-2113-6343-5080-1-12005-000004 SOC WKR - LOCAL T...	285	147	0	68	100
101-2113-6343-5090-1-12005-000004 SOC WKR - LOCAL T...	0	186	75	0	100
101-2113-6343-5095-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2113-6343-6000-1-12005-000004 SOC WKR - LOCAL T...	0	0	269	0	100
101-2113-6343-7500-1-12005-000004 SOC WKR - LOCAL T...	0	0	0	0	100
101-2911-6343-0000-1-12005-000000 SOC WKR - OUT OF ...		0	1,383	2,276	0
101-2911-6343-0000-1-12005-000004 SOC WKR - LOCAL T...	0	522	1,070	1,225	300
101-2113-6363-1020-1-12005-000000 SOC WKR - PRINTIN...	0	0	0	0	0
101-2113-6363-4080-1-12005-000000 SOC WKR - PRINTIN...	0	0	0	0	0
101-2113-6363-5040-1-12005-000000 SOC WKR - PRINTIN...	0	0	0	0	0
101-2113-6363-5080-1-12005-000000 SOC WKR - PRINTIN...	89	0	0	0	0
101-2113-6371-1020-1-12005-000000 SOC WKR - DUES & ...	50	211	367	318	120
101-2113-6371-1050-1-12005-000000 SOC WKR - DUES & ...	50	211	278	274	120
101-2113-6371-1080-1-12005-000000 SOC WKR - DUES & ...	100	211	189	185	120
101-2113-6371-3000-1-12005-000000 SOC WKR - DUES & ...	50	161	139	137	60
101-2113-6371-3030-1-12005-000000 SOC WKR - DUES & ...	50	161	139	137	60
101-2113-6371-3050-1-12005-000000 SOC WKR - DUES & ...	50	161	139	137	60
101-2113-6371-3060-1-12005-000000 SOC WKR - DUES & ...	50	161	139	206	60
101-2113-6371-4020-1-12005-000000 SOC WKR - DUES & ...	13	161	139	181	60
101-2113-6371-4040-1-12005-000000 SOC WKR - DUES & ...	13	161	139	137	60
101-2113-6371-4060-1-12005-000000 SOC WKR - DUES & ...	50	161	139	181	60
101-2113-6371-4080-1-12005-000000 SOC WKR - DUES & ...	50	161	164	137	60
101-2113-6371-5000-1-12005-000000 SOC WKR - DUES & ...	25	136	114	113	60
101-2113-6371-5020-1-12005-000000 SOC WKR - DUES & ...	25	161	139	89	60
101-2113-6371-5040-1-12005-000000 SOC WKR - DUES & ...	0	161	114	137	60
101-2113-6371-5060-1-12005-000000 SOC WKR - DUES & ...	50	161	139	137	60
101-2113-6371-5080-1-12005-000000 SOC WKR - DUES & ...	50	111	134	89	60
101-2113-6371-5090-1-12005-000000 SOC WKR - DUES & ...	50	161	139	137	60
101-2113-6371-5095-1-12005-000000 SOC WKR - DUES & ...	0	161	139	137	60
101-2113-6371-6000-1-12005-000000 SOC WKR - DUES & ...	50	111	203	48	60
101-2113-6371-7500-1-12005-000000 SOC WKR - DUES & ...	50	161	228	48	60
101-2911-6371-0000-1-12005-000000 SOC WKR - DUES & ...		125	834	873	415
101-2113-6312-4040-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-5090-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-5040-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-1080-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-4060-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-5080-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-4080-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-1020-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-1050-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-5060-1-12005-000000 SOC WKR - INSTRUC...	0	0			

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101-2113-6312-3060-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-3000-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-3030-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-4020-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-5095-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-3050-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-5020-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6312-5000-1-12005-000000 SOC WKR - INSTRUC...	0	0			
101-2113-6319-6020-1-12005-000000 SOC WKR - PROF SV...				0	440
101-2113-6343-6020-1-12005-000000 SOC WKR - OUT OF ...				0	0
101-2113-6343-6020-1-12005-000004 SOC WKR - LOCAL T...				0	100
101-2113-6371-6020-1-12005-000000 SOC WKR - DUES & ...				0	60
6400 - Supplies and Materials	**6,270**	**13,925**	**8,092**	**10,809**	**3,700**
101-2113-6411-1020-1-12005-000000 SOC WKR - SUPPLIE...	136	768	0	0	200
101-2113-6411-1050-1-12005-000000 SOC WKR - SUPPLIE...	136	764	0	0	200
101-2113-6411-1080-1-12005-000000 SOC WKR - SUPPLIE...	158	765	597	0	200
101-2113-6411-3000-1-12005-000000 SOC WKR - SUPPLIE...	136	494	0	0	100
101-2113-6411-3030-1-12005-000000 SOC WKR - SUPPLIE...	136	478	0	0	100
101-2113-6411-3050-1-12005-000000 SOC WKR - SUPPLIE...	136	500	0	0	100
101-2113-6411-3060-1-12005-000000 SOC WKR - SUPPLIE...	136	488	0	0	100
101-2113-6411-4020-1-12005-000000 SOC WKR - SUPPLIE...	125	500	0	0	100
101-2113-6411-4040-1-12005-000000 SOC WKR - SUPPLIE...	125	467	0	0	100
101-2113-6411-4060-1-12005-000000 SOC WKR - SUPPLIE...	136	495	0	0	100
101-2113-6411-4080-1-12005-000000 SOC WKR - SUPPLIE...	136	488	0	0	100
101-2113-6411-5000-1-12005-000000 SOC WKR - SUPPLIE...	125	486	0	0	100
101-2113-6411-5020-1-12005-000000 SOC WKR - SUPPLIE...	125	493	0	0	100
101-2113-6411-5040-1-12005-000000 SOC WKR - SUPPLIE...	125	480	0	0	100
101-2113-6411-5060-1-12005-000000 SOC WKR - SUPPLIE...	136	505	0	0	100
101-2113-6411-5080-1-12005-000000 SOC WKR - SUPPLIE...	165	763	0	0	100
101-2113-6411-5090-1-12005-000000 SOC WKR - SUPPLIE...	136	491	0	0	100
101-2113-6411-5095-1-12005-000000 SOC WKR - SUPPLIE...	125	215	0	0	100
101-2113-6411-6000-1-12005-000000 SOC WKR - SUPPLIE...	136	489	0	0	100
101-2113-6411-7500-1-12005-000000 SOC WKR - SUPPLIE...	136	667	0	0	100
101-2911-6411-0000-1-12005-000000 SOC WKR - SUPPLIE...	613	3,085	6,670	10,561	1,300
105-2911-6411-0000-1-12005-000000 ACTY - SOC WKR - ...	2,954	46	0	0	0
101-2911-6412-0000-1-12005-000000 SOC WKR - TECH SU...		0	825	248	0
101-2113-6411-6020-1-12005-000000 SOC WKR - SUPPLIE...				0	100
12007 - English Language Dev	**2,475,111**	**2,834,336**	**2,965,962**	**3,310,355**	**3,643,242**
6100 - Salaries	**1,912,269**	**2,202,533**	**2,298,133**	**2,537,088**	**2,789,438**
202-1251-6111-1020-1-12007-000000 ELD - FT CERT SAL...	72,250	0	0	0	0
202-1251-6111-1050-1-12007-000000 ELD - FT CERT SAL...	127,685	80,995	86,817	152,848	168,309
202-1251-6111-1080-1-12007-000000 ELD - FT CERT SAL...	122,009	133,539	199,308	193,205	212,748
202-1251-6111-3000-1-12007-000000 ELD - FT CERT SAL...	51,431	52,338	31,424	30,159	33,210
202-1251-6111-3030-1-12007-000000 ELD - FT CERT SAL...	52,758	64,955	66,575	68,411	75,331
202-1251-6111-3050-1-12007-000000 ELD - FT CERT SAL...	56,662	123,636	117,425	122,258	134,624
202-1251-6111-3060-1-12007-000000 ELD - FT CERT SAL...	70,330	144,221	147,402	151,878	167,240
202-1251-6111-4020-1-12007-000000 ELD - FT CERT SAL...	109,359	114,209	173,855	181,399	199,748
202-1251-6111-4040-1-12007-000000 ELD - FT CERT SAL...	0	85,581	74,033	76,069	83,763
202-1251-6111-4060-1-12007-000000 ELD - FT CERT SAL...	68,785	71,020	104,687	123,799	136,321
202-1251-6111-4080-1-12007-000000 ELD - FT CERT SAL...	152,983	157,831	161,699	163,942	180,525
202-1251-6111-5000-1-12007-000000 ELD - FT CERT SAL...	181,383	192,193	203,462	182,582	201,050
202-1251-6111-5020-1-12007-000000 ELD - FT CERT SAL...	31,804	93,853	110,153	96,574	106,342
202-1251-6111-5040-1-12007-000000 ELD - FT CERT SAL...	131,283	138,078	141,694	163,622	180,172
202-1251-6111-5060-1-12007-000000 ELD - FT CERT SAL...	57,336	61,606	63,025	65,164	71,755

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202-1251-6111-5080-1-12007-000000 ELD - FT CERT SAL...	72,380	74,950	107,532	108,606	119,592
202-1251-6111-5090-1-12007-000000 ELD - FT CERT SAL...	138,368	146,568	143,064	238,564	262,695
202-1251-6111-5095-1-12007-000000 ELD - FT CERT SAL...	125,716	104,100	111,151	115,738	127,445
202-1251-6122-1020-1-12007-000000 ELD - PT CERT SAL...		46,025	48,722	48,425	52,638
202-1251-6122-1080-1-12007-000000 ELD - PT CERT SAL...	34,877	35,192	0	0	0
202-1251-6152-1050-1-12007-000000 ELD - INST AIDE S...	10,191	0	0	31,940	34,719
202-1251-6152-1080-1-12007-000000 ELD - INST AIDE S...	16,325	31,738	18,402	21,949	23,859
202-1251-6152-3000-1-12007-000000 ELD - INST AIDE S...	0	0	0	0	0
202-1251-6152-3030-1-12007-000000 ELD - INST AIDE S...	20,104	13,703	10,707	0	0
202-1251-6152-3050-1-12007-000000 ELD - INST AIDE S...	16,960	21,497	0	0	0
202-1251-6152-3060-1-12007-000000 ELD - INST AIDE S...	29,332	27,573	0	13,303	14,460
202-1251-6152-4020-1-12007-000000 ELD - INST AIDE S...	18,677	16,055	13,941	23,135	25,148
202-1251-6152-4040-1-12007-000000 ELD - INST AIDE S...	0	2,648	12,854	12,844	13,961
202-1251-6152-4060-1-12007-000000 ELD - INST AIDE S...	24,230	34,737	30,891	12,078	13,129
202-1251-6152-4080-1-12007-000000 ELD - INST AIDE S...	20,171	17,629	6,394	23,172	25,188
202-1251-6152-5000-1-12007-000000 ELD - INST AIDE S...	18,026	44,617	37,106	14,824	16,114
202-1251-6152-5040-1-12007-000000 ELD - INST AIDE S...	9,621	11,153	853	0	0
202-1251-6152-5060-1-12007-000000 ELD - INST AIDE S...	20,859	19,071	23,311	12,950	14,077
202-1251-6152-5080-1-12007-000000 ELD - INST AIDE S...	0	8,718	0	13,744	14,940
202-1251-6152-5090-1-12007-000000 ELD - INST AIDE S...	28,015	21,353	26,073	26,922	29,264
202-1251-6152-5095-1-12007-000000 ELD - INST AIDE S...	13,239	11,153	25,572	13,117	14,258
202-1251-6161-5000-1-12007-000000 ELD - PT CLASS SA...	9,122	0	0	0	0
202-1251-6152-5020-1-12007-000000 ELD - INST AIDE				33,867	36,813
202-1251-6111-6020-1-12007-000000 ELD - FT CERT SAL...				0	0
202-1251-6152-6020-1-12007-000000 ELD - INST AIDE S...				0	0
6200 - Employee Benefits	**562,842**	**631,803**	**667,829**	**773,267**	**853,804**
202-1251-6211-1020-1-12007-000000 ELD - TCHR RETIRE...	11,582	7,229	7,370	7,352	8,249
202-1251-6211-1050-1-12007-000000 ELD - TCHR RETIRE...	21,694	13,230	14,606	24,391	27,367
202-1251-6211-1080-1-12007-000000 ELD - TCHR RETIRE...	24,359	26,269	31,914	34,176	38,345
202-1251-6211-3000-1-12007-000000 ELD - TCHR RETIRE...	8,529	8,688	5,176	4,984	5,592
202-1251-6211-3030-1-12007-000000 ELD - TCHR RETIRE...	11,236	10,532	11,918	11,242	12,614
202-1251-6211-3050-1-12007-000000 ELD - TCHR RETIRE...	9,313	20,154	19,484	20,361	22,845
202-1251-6211-3060-1-12007-000000 ELD - TCHR RETIRE...	11,253	23,118	23,872	24,578	27,577
202-1251-6211-4020-1-12007-000000 ELD - TCHR RETIRE...	18,003	18,701	29,017	30,311	34,009
202-1251-6211-4040-1-12007-000000 ELD - TCHR RETIRE...	0	13,571	10,855	11,090	12,443
202-1251-6211-4060-1-12007-000000 ELD - TCHR RETIRE...	11,072	11,411	16,982	20,343	22,825
202-1251-6211-4080-1-12007-000000 ELD - TCHR RETIRE...	24,353	27,418	25,988	26,255	29,458
202-1251-6211-5000-1-12007-000000 ELD - TCHR RETIRE...	28,165	30,092	35,129	30,379	34,085
202-1251-6211-5020-1-12007-000000 ELD - TCHR RETIRE...	5,145	15,011	17,539	18,948	21,260
202-1251-6211-5040-1-12007-000000 ELD - TCHR RETIRE...	21,031	22,247	23,014	26,749	30,012
202-1251-6211-5060-1-12007-000000 ELD - TCHR RETIRE...	8,327	8,946	9,201	9,459	10,613
202-1251-6211-5080-1-12007-000000 ELD - TCHR RETIRE...	11,572	11,971	17,380	17,790	19,960
202-1251-6211-5090-1-12007-000000 ELD - TCHR RETIRE...	24,870	24,191	23,264	39,050	43,814
202-1251-6211-5095-1-12007-000000 ELD - TCHR RETIRE...	20,475	17,435	18,517	19,297	21,651
202-1251-6221-1050-1-12007-000000 ELD - NON-TCHR RE...	0	0	0	2,804	3,073
202-1251-6221-1080-1-12007-000000 ELD - NON-TCHR RE...	1,511	2,632	1,598	0	0
202-1251-6221-3000-1-12007-000000 ELD - NON-TCHR RE...	0	0	0	0	0
202-1251-6221-3030-1-12007-000000 ELD - NON-TCHR RE...		1,262	1	0	0
202-1251-6221-3050-1-12007-000000 ELD - NON-TCHR RE...	1,169	1,493	0	0	0
202-1251-6221-3060-1-12007-000000 ELD - NON-TCHR RE...	2,632	2,364	0	923	1,011
202-1251-6221-4020-1-12007-000000 ELD - NON-TCHR RE...	1,505	1,375	1,030	1,635	1,792
202-1251-6221-4040-1-12007-000000 ELD - NON-TCHR RE...	0	0	0	0	0
202-1251-6221-4060-1-12007-000000 ELD - NON-TCHR RE...	2,108	2,514	2,099	842	923
202-1251-6221-4080-1-12007-000000 ELD - NON-TCHR RE...	1,943	0	439	2,106	2,308
202-1251-6221-5000-1-12007-000000 ELD - NON-TCHR RE...	1,267	1,525	1,668	1,053	1,154

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1251-6221-5040-1-12007-000000 ELD - NON-TCHR RE...	808	999	105	0	0
202-1251-6221-5060-1-12007-000000 ELD - NON-TCHR RE...	1,470	1,292	1,557	902	988
202-1251-6221-5080-1-12007-000000 ELD - NON-TCHR RE...	0	470	0	1,308	1,433
202-1251-6221-5090-1-12007-000000 ELD - NON-TCHR RE...	733	1,425	2,315	2,527	2,769
202-1251-6221-5095-1-12007-000000 ELD - NON-TCHR RE...	1,134	999	2,231	1,209	1,325
202-1251-6231-1020-1-12007-000000 ELD - SOC SEC - L...	0	0	0	0	0
202-1251-6231-1050-1-12007-000000 ELD - SOC SEC - P...	632	0	0	1,840	2,061
202-1251-6231-1080-1-12007-000000 ELD - SOC SEC - P...	973	1,968	1,133	1,377	1,542
202-1251-6231-3000-1-12007-000000 ELD - SOC SEC - L...	0	0	140	0	0
202-1251-6231-3030-1-12007-000000 ELD - SOC SEC - C...	1,245	850	664	0	0
202-1251-6231-3050-1-12007-000000 ELD - SOC SEC - P...	1,052	1,331	0	0	0
202-1251-6231-3060-1-12007-000000 ELD - SOC SEC - W...	1,815	1,697	0	840	941
202-1251-6231-4020-1-12007-000000 ELD - SOC SEC - C...	1,158	780	801	1,460	1,635
202-1251-6231-4040-1-12007-000000 ELD - SOC SEC - G...	0	164	797	811	908
202-1251-6231-4060-1-12007-000000 ELD - SOC SEC - L...	1,450	2,129	1,915	762	853
202-1251-6231-4080-1-12007-000000 ELD - SOC SEC - R...	1,251	1,037	396	1,462	1,637
202-1251-6231-5000-1-12007-000000 ELD - SOC SEC - S...	1,649	2,688	2,210	843	944
202-1251-6231-5020-1-12007-000000 ELD - SOC SEC - U...	0	0	0	2,129	2,384
202-1251-6231-5040-1-12007-000000 ELD - SOC SEC - E...	582	668	51	0	0
202-1251-6231-5060-1-12007-000000 ELD - SOC SEC - P...	1,293	1,182	1,445	817	915
202-1251-6231-5080-1-12007-000000 ELD - SOC SEC - H...	0	540	0	838	939
202-1251-6231-5090-1-12007-000000 ELD - SOC SEC - T...	1,737	1,324	1,614	1,697	1,901
202-1251-6231-5095-1-12007-000000 ELD - SOC SEC - H...	807	668	1,534	799	895
202-1251-6232-1020-1-12007-000000 ELD - MEDICARE - ...	1,044	624	666	666	624
202-1251-6232-1050-1-12007-000000 ELD - MEDICARE - ...	1,959	1,060	1,209	2,616	2,482
202-1251-6232-1080-1-12007-000000 ELD - MEDICARE - ...	2,405	2,819	3,082	3,121	3,003
202-1251-6232-3000-1-12007-000000 ELD - MEDICARE - ...	724	759	458	441	413
202-1251-6232-3030-1-12007-000000 ELD - MEDICARE - ...	1,056	1,098	1,087	946	889
202-1251-6232-3050-1-12007-000000 ELD - MEDICARE - ...	1,068	2,092	1,679	1,764	1,654
202-1251-6232-3060-1-12007-000000 ELD - MEDICARE - ...	1,444	2,488	2,149	2,417	2,306
202-1251-6232-4020-1-12007-000000 ELD - MEDICARE - ...	1,848	1,818	2,668	2,935	2,811
202-1251-6232-4040-1-12007-000000 ELD - MEDICARE - ...	0	1,280	1,223	1,259	1,218
202-1251-6232-4060-1-12007-000000 ELD - MEDICARE - ...	1,288	1,479	1,917	1,929	1,825
202-1251-6232-4080-1-12007-000000 ELD - MEDICARE - ...	2,464	2,463	2,382	2,666	2,549
202-1251-6232-5000-1-12007-000000 ELD - MEDICARE - ...	2,964	3,343	3,332	2,763	2,663
202-1251-6232-5020-1-12007-000000 ELD - MEDICARE - ...	456	1,348	1,446	1,913	1,904
202-1251-6232-5040-1-12007-000000 ELD - MEDICARE - ...	1,989	2,110	1,985	2,316	2,141
202-1251-6232-5060-1-12007-000000 ELD - MEDICARE - ...	1,134	1,170	1,257	1,145	1,114
202-1251-6232-5080-1-12007-000000 ELD - MEDICARE - ...	1,020	1,168	1,436	1,716	1,652
202-1251-6232-5090-1-12007-000000 ELD - MEDICARE - ...	2,090	2,122	2,409	3,663	3,517
202-1251-6232-5095-1-12007-000000 ELD - MEDICARE - ...	1,982	1,629	1,931	1,846	1,760
202-1251-6241-1020-1-12007-000000 ELD - INSURANCE -...	7,661	3,830	4,140	4,315	4,745
202-1251-6241-1050-1-12007-000000 ELD - INSURANCE -...	15,189	10,281	13,506	25,311	27,833
202-1251-6241-1080-1-12007-000000 ELD - INSURANCE -...	18,403	21,184	26,060	31,342	34,465
202-1251-6241-3000-1-12007-000000 ELD - INSURANCE -...	7,515	7,662	4,166	4,450	4,893
202-1251-6241-3030-1-12007-000000 ELD - INSURANCE -...	13,655	12,592	8,375	9,034	9,934
202-1251-6241-3050-1-12007-000000 ELD - INSURANCE -...	7,697	15,503	16,646	18,069	19,870
202-1251-6241-3060-1-12007-000000 ELD - INSURANCE -...	16,891	23,024	16,707	17,935	19,722
202-1251-6241-4020-1-12007-000000 ELD - INSURANCE -...	18,109	19,116	26,544	28,548	31,393
202-1251-6241-4040-1-12007-000000 ELD - INSURANCE -...	0	6,954	1,690	1,780	1,957
202-1251-6241-4060-1-12007-000000 ELD - INSURANCE -...	14,351	11,361	12,796	16,660	18,320
202-1251-6241-4080-1-12007-000000 ELD - INSURANCE -...	23,561	22,041	16,707	24,617	27,070
202-1251-6241-5000-1-12007-000000 ELD - INSURANCE -...	16,017	19,543	31,998	28,813	31,684
202-1251-6241-5020-1-12007-000000 ELD - INSURANCE -...	3,776	9,878	10,813	15,568	17,119
202-1251-6241-5040-1-12007-000000 ELD - INSURANCE -...	16,902	19,192	16,969	21,203	23,316

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202-1251-6241-5060-1-12007-000000 ELD - INSURANCE -...	695	375	421	395	434
202-1251-6241-5080-1-12007-000000 ELD - INSURANCE -...	7,595	9,765	11,877	18,712	20,577
202-1251-6241-5090-1-12007-000000 ELD - INSURANCE -...	25,192	22,976	24,904	40,336	44,355
202-1251-6241-5095-1-12007-000000 ELD - INSURANCE -...	19,797	20,066	24,220	22,318	24,542
202-1251-6211-6020-1-12007-000000 ELD - TCHR RETIRE...				0	0
202-1251-6221-6020-1-12007-000000 ELD - NON-TCHR RE...				0	0
202-1251-6231-6020-1-12007-000000 ELD - SOC SEC - A...				0	0
202-1251-6232-6020-1-12007-000000 ELD - MEDICARE - ...				0	0
202-1251-6241-6020-1-12007-000000 ELD - INSURANCE -...				0	0
12008 - Activities / Athletics	**58,838**	**82,366**	**113,864**	**169,952**	**525,136**
6100 - Salaries	**969**	**1,774**	**2,180**	**4,748**	**5,821**
202-2491-6131-1050-1-12008-000000 ACTIVITIES/ATHL -...	749	820	1,000	3,165	3,880
202-2491-6131-1080-1-12008-000000 ACTIVITIES/ATHL -...	20	273	1,000	1,583	1,941
202-2491-6131-3000-1-12008-000000 ACTIVITIES/ATHL -...	100	361	0	0	0
202-2491-6131-3030-1-12008-000000 ACTIVITIES/ATHL -...		195	90	0	0
202-2491-6131-3050-1-12008-000000 ACTIVITIES/ATHL -...		0	90	0	0
202-2491-6131-3060-1-12008-000000 ACTIVITIES/ATHL -...	100	125	0	0	0
6200 - Employee Benefits	**159**	**298**	**371**	**555**	**612**
202-2491-6211-1050-1-12008-000000 ACTIVITIES/ATHL -...	110	126	156	335	376
202-2491-6211-1080-1-12008-000000 ACTIVITIES/ATHL -...	3	42	155	171	192
202-2491-6211-3000-1-12008-000000 ACTIVITIES/ATHL -...	16	55	0	0	0
202-2491-6211-3030-1-12008-000000 ACTIVITIES/ATHL -...		31	14	0	0
202-2491-6211-3050-1-12008-000000 ACTIVITIES/ATHL -...		0	14	0	0
202-2491-6211-3060-1-12008-000000 ACTIVITIES/ATHL -...	16	18	0	0	0
202-2491-6232-1050-1-12008-000000 ACTIVITIES/ATHL -...	11	12	15	33	29
202-2491-6232-1080-1-12008-000000 ACTIVITIES/ATHL -...	0	4	15	16	15
202-2491-6232-3000-1-12008-000000 ACTIVITIES/ATHL -...	1	5	0	0	0
202-2491-6232-3030-1-12008-000000 ACTIVITIES/ATHL -...		3	1	0	0
202-2491-6232-3050-1-12008-000000 ACTIVITIES/ATHL -...		0	1	0	0
202-2491-6232-3060-1-12008-000000 ACTIVITIES/ATHL -...	1	2	0	0	0
6300 - Purchased Services	**55,146**	**75,573**	**95,615**	**75,000**	**163,683**
101-2491-6319-1050-1-12008-000000 ACTIVITIES / ATHL...	2,411	7,000	14,000	5,000	20,000
101-2491-6319-1080-1-12008-000000 ACTIVITIES / ATHL...	2,250	7,000	14,000	5,000	20,000
101-2491-6319-3000-1-12008-000000 ACTIVITIES / ATHL...	2,250	4,500	5,500	5,000	15,000
101-2491-6319-3030-1-12008-000000 ACTIVITIES / ATHL...	2,250	4,500	5,500	5,000	15,000
101-2491-6319-3050-1-12008-000000 ACTIVITIES / ATHL...	2,250	4,000	5,500	5,000	15,000
101-2491-6319-3060-1-12008-000000 ACTIVITIES / ATHL...	2,250	3,000	5,500	5,000	15,000
101-2491-6319-1050-1-12008-000001 ACTIVITIES / ATHL...	10,500	9,000	8,944	9,000	12,590
101-2491-6319-1080-1-12008-000001 ACTIVITIES / ATHL...	24,000	27,000	26,833	27,000	37,770
101-2491-6319-3000-1-12008-000001 ACTIVITIES / ATHL...	1,688	2,423	2,446	2,250	3,147
101-2491-6319-3030-1-12008-000001 ACTIVITIES / ATHL...	1,688	2,385	2,306	2,250	3,147
101-2491-6319-3050-1-12008-000001 ACTIVITIES / ATHL...	1,688	2,340	2,559	2,250	3,147
101-2491-6319-3060-1-12008-000001 ACTIVITIES / ATHL...	1,688	2,250	2,428	2,250	3,147
101-2491-6363-1050-1-12008-000000 ACTIVITIES / ATHL...		175	30	0	100
101-2491-6363-1080-1-12008-000000 ACTIVITIES / ATHL...		0	30	0	100
101-2491-6363-3000-1-12008-000000 ACTIVITIES / ATHL...		0	10	0	75
101-2491-6363-3030-1-12008-000000 ACTIVITIES / ATHL...		0	10	0	75
101-2491-6363-3050-1-12008-000000 ACTIVITIES / ATHL...		0	10	0	75
101-2491-6363-3060-1-12008-000000 ACTIVITIES / ATHL...		0	10	0	75
101-2491-6371-1050-1-12008-000000 ACTIVITIES / ATHL...	235	0	0	0	235
101-2491-6391-1050-1-12008-000000 ACTIVITIES/ATHL -...	0	0	0	0	0
6400 - Supplies and Materials	**2,563**	**4,721**	**15,697**	**89,649**	**355,020**
101-2491-6411-1050-1-12008-000000 ACTIVITIES / ATHL...	682	825	842	691	2,000
101-2491-6411-1080-1-12008-000000 ACTIVITIES / ATHL...	682	1,072	836	691	2,000

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101-2491-6411-3000-1-12008-000000 ACTIVITIES / ATHL...	291	482	305	742	1,000
101-2491-6411-3030-1-12008-000000 ACTIVITIES / ATHL...	291	482	305	734	1,000
101-2491-6411-3050-1-12008-000000 ACTIVITIES / ATHL...	326	482	305	734	1,000
101-2491-6411-3060-1-12008-000000 ACTIVITIES / ATHL...	291	480	305	742	1,000
101-2491-6412-1050-1-12008-000000 ACTIVITIES / ATHL...	0	299	3,336	31,609	29,910
101-2491-6412-1080-1-12008-000000 ACTIVITIES / ATHL...	0	0	3,995	18,746	31,310
101-2491-6412-3000-1-12008-000000 ACTIVITIES / ATHL...	0	150	1,367	8,740	11,450
101-2491-6412-3030-1-12008-000000 ACTIVITIES / ATHL...	0	150	1,367	8,740	11,450
101-2491-6412-3050-1-12008-000000 ACTIVITIES / ATHL...	0	150	1,367	8,740	11,450
101-2491-6412-3060-1-12008-000000 ACTIVITIES / ATHL...	0	150	1,367	8,740	11,450
101-2491-6411-1050-1-12008-248750 ACTIVITIES/ATHL -...				0	7,500
101-2491-6411-1080-1-12008-248750 ACTIVITIES/ATHL -...				0	7,500
101-2491-6411-1050-1-12008-248760 ACTIVITIES/ATHL -...				0	7,500
101-2491-6411-1080-1-12008-248760 ACTIVITIES/ATHL -...				0	7,500
101-2491-6411-1050-1-12008-248550 ACTIVITIES/ATHL -...				0	5,000
101-2491-6411-1080-1-12008-248550 ACTIVITIES/ATHL -...				0	5,000
101-2491-6411-1050-1-12008-248560 ACTIVITIES/ATHL -...				0	5,000
101-2491-6411-1080-1-12008-248560 ACTIVITIES/ATHL -...				0	5,000
101-2491-6411-1050-1-12008-248510 ACTIVITIES/ATHL -...				0	10,000
101-2491-6411-1080-1-12008-248510 ACTIVITIES/ATHL -...				0	10,000
101-2491-6411-1050-1-12008-248670 ACTIVITIES/ATHL -...				0	15,000
101-2491-6411-1080-1-12008-248670 ACTIVITIES/ATHL -...				0	15,000
101-2491-6411-1050-1-12008-248590 ACTIVITIES/ATHL -...				0	2,500
101-2491-6411-1080-1-12008-248590 ACTIVITIES/ATHL -...				0	2,500
101-2491-6411-1050-1-12008-248540 ACTIVITIES/ATHL -...				0	7,500
101-2491-6411-1080-1-12008-248540 ACTIVITIES/ATHL -...				0	7,500
101-2491-6411-3000-1-12008-248600 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3030-1-12008-248600 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3050-1-12008-248600 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3060-1-12008-248600 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3000-1-12008-248750 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3030-1-12008-248750 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3050-1-12008-248750 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3060-1-12008-248750 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3000-1-12008-248760 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3030-1-12008-248760 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3050-1-12008-248760 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3060-1-12008-248760 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3000-1-12008-248550 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3030-1-12008-248550 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3050-1-12008-248550 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3060-1-12008-248550 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3000-1-12008-248560 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3030-1-12008-248560 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3050-1-12008-248560 ACTIVITIES/ATHL -...				0	6,000
101-2491-6411-3060-1-12008-248560 ACTIVITIES/ATHL -...				0	6,000
12011 - Professional Development Committee (PDC)	**322,398**	**345,538**	**356,865**	**65,420**	**136,049**
6100 - Salaries	**261,367**	**285,412**	**327,869**	**41,264**	**89,547**
202-2214-6111-1020-3-12011-720000 PDC TRAINING SALA...		13,287	15,249	0	0
202-2214-6111-1050-3-12011-720000 PDC TRAINING SALA...		32,649	37,275	0	0
202-2214-6111-1080-3-12011-720000 PDC TRAINING SALA...		30,920	36,695	0	0
202-2214-6111-3000-3-12011-720000 PDC TRAINING SALA...		15,194	17,160	0	0
202-2214-6111-3030-3-12011-720000 PDC TRAINING SALA...		15,459	17,456	0	0
202-2214-6111-3050-3-12011-720000 PDC TRAINING SALA...		15,801	16,597	0	0

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202-2214-6111-3060-3-12011-720000 PDC TRAINING SALA...		14,507	16,848	0	0
202-2214-6111-4020-3-12011-720000 PDC TRAINING SALA...		9,025	9,939	0	0
202-2214-6111-4040-3-12011-720000 PDC TRAINING SALA...		8,343	9,509	0	0
202-2214-6111-4060-3-12011-720000 PDC TRAINING SALA...		7,810	8,638	0	0
202-2214-6111-4080-3-12011-720000 PDC TRAINING SALA...		8,037	9,074	0	0
202-2214-6111-5000-3-12011-720000 PDC TRAINING SALA...		8,680	9,862	0	0
202-2214-6111-5020-3-12011-720000 PDC TRAINING SALA...		11,331	12,731	0	0
202-2214-6111-5040-3-12011-720000 PDC TRAINING SALA...		9,068	10,126	0	0
202-2214-6111-5060-3-12011-720000 PDC TRAINING SALA...		7,102	9,896	0	0
202-2214-6111-5080-3-12011-720000 PDC TRAINING SALA...		7,492	9,768	0	0
202-2214-6111-5090-3-12011-720000 PDC TRAINING SALA...		9,986	11,177	0	0
202-2214-6111-5095-3-12011-720000 PDC TRAINING SALA...		9,602	10,245	0	0
202-2214-6112-4080-3-12011-720000 PDC TRAINING SALA...		0	0	0	0
202-2214-6112-5020-3-12011-720000 PDC TRAINING SALA...		0	0	0	0
202-2214-6121-1020-3-12011-720000 PDC - CERT SUB SA...		2,652	2,624	2,679	3,393
202-2214-6121-1050-3-12011-720000 PDC - CERT SUB SA...		3,965	3,261	4,289	4,359
202-2214-6121-1080-3-12011-720000 PDC - CERT SUB SA...		4,797	5,531	4,659	4,359
202-2214-6121-3000-3-12011-720000 PDC - CERT SUB SA...		3,382	1,682	499	3,250
202-2214-6121-3030-3-12011-720000 PDC - CERT SUB SA...		2,769	2,406	2,370	3,393
202-2214-6121-3050-3-12011-720000 PDC - CERT SUB SA...		2,023	2,210	1,009	3,393
202-2214-6121-3060-3-12011-720000 PDC - CERT SUB SA...		2,746	3,386	2,328	3,393
202-2214-6121-4020-3-12011-720000 PDC - CERT SUB SA...		1,189	2,402	2,036	1,717
202-2214-6121-4040-3-12011-720000 PDC - CERT SUB SA...		271	415	355	1,717
202-2214-6121-4060-3-12011-720000 PDC - CERT SUB SA...		1,297	1,475	2,845	1,717
202-2214-6121-4080-3-12011-720000 PDC - CERT SUB SA...		513	1,147	92	1,717
202-2214-6121-5000-3-12011-720000 PDC - CERT SUB SA...		2,872	3,280	2,258	1,717
202-2214-6121-5020-3-12011-720000 PDC - CERT SUB SA...		1,335	621	2,213	1,717
202-2214-6121-5040-3-12011-720000 PDC - CERT SUB SA...		911	1,198	1,917	1,717
202-2214-6121-5060-3-12011-720000 PDC - CERT SUB SA...		227	329	1,013	1,717
202-2214-6121-5080-3-12011-720000 PDC - CERT SUB SA...		52	347	383	1,717
202-2214-6121-5090-3-12011-720000 PDC - CERT SUB SA...		2,012	249	1,087	1,717
202-2214-6121-5095-3-12011-720000 PDC - CERT SUB SA...		1,181	2,590	2,567	1,717
202-2214-6121-6000-3-12011-720000 PDC - CERT SUB SA...		207	0	0	2,289
202-2214-6121-7500-3-12011-720000 PDC - CERT SUB SA...		0	738	499	375
202-2214-6131-1020-3-12011-720000 PDC - FT CERT SAL...		770	746	390	2,589
202-2214-6131-1050-3-12011-720000 PDC - FT CERT SAL...		1,700	1,716	1,365	2,589
202-2214-6131-1080-3-12011-720000 PDC - FT CERT SAL...		3,350	4,578	1,365	2,589
202-2214-6131-3000-3-12011-720000 PDC - FT CERT SAL...		700	1,139	585	2,589
202-2214-6131-3030-3-12011-720000 PDC - FT CERT SAL...		950	2,131	682	2,589
202-2214-6131-3050-3-12011-720000 PDC - FT CERT SAL...		500	1,304	682	2,589
202-2214-6131-3060-3-12011-720000 PDC - FT CERT SAL...		2,100	870	1,097	2,589
202-2214-6131-4020-3-12011-720000 PDC - FT CERT SAL...		1,150	1,750	0	1,812
202-2214-6131-4040-3-12011-720000 PDC - FT CERT SAL...		350	1,350	0	1,812
202-2214-6131-4060-3-12011-720000 PDC - FT CERT SAL...		500	1,150	0	1,812
202-2214-6131-4080-3-12011-720000 PDC - FT CERT SAL...		400	1,200	0	1,812
202-2214-6131-5000-3-12011-720000 PDC - FT CERT SAL...		850	1,400	0	1,812
202-2214-6131-5020-3-12011-720000 PDC - FT CERT SAL...		600	400	0	1,812
202-2214-6131-5040-3-12011-720000 PDC - FT CERT SAL...		1,000	1,000	0	1,812
202-2214-6131-5060-3-12011-720000 PDC - FT CERT SAL...		0	650	0	1,812
202-2214-6131-5080-3-12011-720000 PDC - FT CERT SAL...		300	550	0	1,812
202-2214-6131-5090-3-12011-720000 PDC - FT CERT SAL...		250	600	0	1,812
202-2214-6131-5095-3-12011-720000 PDC - FT CERT SAL...		1,000	750	0	1,812
202-2214-6131-6000-3-12011-720000 PDC - FT CERT SAL...		50	0	0	2,589
202-2214-6131-7500-3-12011-720000 PDC - FT CERT SAL...		200	450	0	1,812
202-2214-6111-4020-3-12011-730000 PDC TRAINING SALA...	9,099				

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202-2214-6121-7500-3-12011-730000 PDC - CERT SUB SA...	0				
202-2214-6111-4060-3-12011-730000 PDC TRAINING SALA...	7,918				
202-2214-6131-5090-3-12011-730000 PDC - FT CERT SAL...	600				
202-2214-6121-3050-3-12011-730000 PDC - CERT SUB SA...	1,769				
202-2214-6112-5020-3-12011-730000 PDC TRAINING SALA...	0				
202-2214-6131-4020-3-12011-730000 PDC - FT CERT SAL...	1,200				
202-2214-6121-1050-3-12011-730000 PDC - CERT SUB SA...	481				
202-2214-6131-5020-3-12011-730000 PDC - FT CERT SAL...	750				
202-2214-6111-1020-3-12011-730000 PDC TRAINING SALA...	13,348				
202-2214-6131-3000-3-12011-730000 PDC - FT CERT SAL...	900				
202-2214-6111-5090-3-12011-730000 PDC TRAINING SALA...	9,637				
202-2214-6131-3050-3-12011-730000 PDC - FT CERT SAL...	1,050				
202-2214-6131-5060-3-12011-730000 PDC - FT CERT SAL...	200				
202-2214-6111-5080-3-12011-730000 PDC TRAINING SALA...	8,339				
202-2214-6131-6000-3-12011-730000 PDC - FT CERT SAL...	0				
202-2214-6121-3030-3-12011-730000 PDC - CERT SUB SA...	306				
202-2214-6111-5020-3-12011-730000 PDC TRAINING SALA...	10,563				
202-2214-6121-1020-3-12011-730000 PDC - CERT SUB SA...	991				
202-2214-6112-4080-3-12011-730000 PDC TRAINING SALA...	0				
202-2214-6131-1080-3-12011-730000 PDC - FT CERT SAL...	2,700				
202-2214-6111-3000-3-12011-730000 PDC TRAINING SALA...	14,241				
202-2214-6111-5000-3-12011-730000 PDC TRAINING SALA...	8,869				
202-2214-6131-5080-3-12011-730000 PDC - FT CERT SAL...	100				
202-2214-6131-1020-3-12011-730000 PDC - FT CERT SAL...	550				
202-2214-6131-1050-3-12011-730000 PDC - FT CERT SAL...	650				
202-2214-6131-3060-3-12011-730000 PDC - FT CERT SAL...	1,550				
202-2214-6111-3060-3-12011-730000 PDC TRAINING SALA...	15,107				
202-2214-6121-5095-3-12011-730000 PDC - CERT SUB SA...	288				
202-2214-6131-5000-3-12011-730000 PDC - FT CERT SAL...	1,250				
202-2214-6111-4080-3-12011-730000 PDC TRAINING SALA...	7,221				
202-2214-6121-5000-3-12011-730000 PDC - CERT SUB SA...	848				
202-2214-6111-5040-3-12011-730000 PDC TRAINING SALA...	8,777				
202-2214-6121-5060-3-12011-730000 PDC - CERT SUB SA...	219				
202-2214-6121-6000-3-12011-730000 PDC - CERT SUB SA...	0				
202-2214-6121-1080-3-12011-730000 PDC - CERT SUB SA...	1,558				
202-2214-6121-3060-3-12011-730000 PDC - CERT SUB SA...	794				
202-2214-6111-3050-3-12011-730000 PDC TRAINING SALA...	15,865				
202-2214-6111-5095-3-12011-730000 PDC TRAINING SALA...	8,487				
202-2214-6131-4040-3-12011-730000 PDC - FT CERT SAL...	200				
202-2214-6131-5095-3-12011-730000 PDC - FT CERT SAL...	1,500				
202-2214-6131-5040-3-12011-730000 PDC - FT CERT SAL...	250				
202-2214-6121-4080-3-12011-730000 PDC - CERT SUB SA...	524				
202-2214-6111-1080-3-12011-730000 PDC TRAINING SALA...	32,360				
202-2214-6121-5020-3-12011-730000 PDC - CERT SUB SA...	568				
202-2214-6121-5080-3-12011-730000 PDC - CERT SUB SA...	386				
202-2214-6111-3030-3-12011-730000 PDC TRAINING SALA...	15,327				
202-2214-6131-7500-3-12011-730000 PDC - FT CERT SAL...	250				
202-2214-6111-1050-3-12011-730000 PDC TRAINING SALA...	33,724				
202-2214-6111-6000-3-12011-730000 PDC TRAINING SALA...	140				
202-2214-6121-3000-3-12011-730000 PDC - CERT SUB SA...	927				
202-2214-6121-4020-3-12011-730000 PDC - CERT SUB SA...	304				
202-2214-6121-4040-3-12011-730000 PDC - CERT SUB SA...	0				
202-2214-6131-4060-3-12011-730000 PDC - FT CERT SAL...	650				
202-2214-6111-5060-3-12011-730000 PDC TRAINING SALA...	8,442				
202-2214-6111-4040-3-12011-730000 PDC TRAINING SALA...	7,945				

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202-2214-6131-3030-3-12011-730000 PDC - FT CERT SAL...	800				
202-2214-6131-4080-3-12011-730000 PDC - FT CERT SAL...	600				
202-2214-6121-4060-3-12011-730000 PDC - CERT SUB SA...	64				
202-2214-6121-5040-3-12011-730000 PDC - CERT SUB SA...	56				
202-2214-6121-5090-3-12011-730000 PDC - CERT SUB SA...	126				
202-2214-6111-6020-3-12011-720000 PDC TRAINING SALA...				0	0
202-2214-6121-6020-3-12011-720000 PDC - CERT SUB SA...				0	0
202-2214-6131-6020-3-12011-720000 PDC - FT CERT SAL...				0	0
6200 - Employee Benefits	**41,076**	**42,974**	**7,158**	**3,633**	**10,244**
202-2214-6211-1020-3-12011-720000 PDC - TCHR RETIRE...		2,048	117	39	376
202-2214-6211-1050-3-12011-720000 PDC - TCHR RETIRE...		5,011	271	150	376
202-2214-6211-1080-3-12011-720000 PDC - TCHR RETIRE...		5,011	720	149	376
202-2214-6211-3000-3-12011-720000 PDC - TCHR RETIRE...		2,316	183	65	376
202-2214-6211-3030-3-12011-720000 PDC - TCHR RETIRE...		2,389	331	75	376
202-2214-6211-3050-3-12011-720000 PDC - TCHR RETIRE...		2,371	209	76	376
202-2214-6211-3060-3-12011-720000 PDC - TCHR RETIRE...		2,435	140	122	376
202-2214-6211-4020-3-12011-720000 PDC - TCHR RETIRE...		1,500	331	0	264
202-2214-6211-4040-3-12011-720000 PDC - TCHR RETIRE...		1,265	215	0	264
202-2214-6211-4060-3-12011-720000 PDC - TCHR RETIRE...		1,210	182	0	264
202-2214-6211-4080-3-12011-720000 PDC - TCHR RETIRE...		1,228	193	0	264
202-2214-6211-5000-3-12011-720000 PDC - TCHR RETIRE...		1,395	220	0	264
202-2214-6211-5020-3-12011-720000 PDC - TCHR RETIRE...		1,739	64	0	264
202-2214-6211-5040-3-12011-720000 PDC - TCHR RETIRE...		1,476	158	0	264
202-2214-6211-5060-3-12011-720000 PDC - TCHR RETIRE...		1,030	103	0	264
202-2214-6211-5080-3-12011-720000 PDC - TCHR RETIRE...		1,133	89	0	264
202-2214-6211-5090-3-12011-720000 PDC - TCHR RETIRE...		1,488	96	0	264
202-2214-6211-5095-3-12011-720000 PDC - TCHR RETIRE...		1,551	122	0	264
202-2214-6211-6000-3-12011-720000 PDC - TCHR RETIRE...		8	0	0	376
202-2214-6211-7500-3-12011-720000 PDC - TCHR RETIRE...		32	73	0	264
202-2214-6221-1020-3-12011-720000 PDC - NON-TCHR RE...			10		
202-2214-6221-1050-3-12011-720000 PDC - NON-TCHR RE...			46	37	0
202-2214-6221-1080-3-12011-720000 PDC - NON-TCHR RE...		0	6	15	0
202-2214-6221-3000-3-12011-720000 PDC - NON-TCHR RE...		28	19	0	0
202-2214-6221-3030-3-12011-720000 PDC - NON-TCHR RE...		13	39	0	0
202-2214-6221-3050-3-12011-720000 PDC - NON-TCHR RE...			36		
202-2214-6221-3060-3-12011-720000 PDC - NON-TCHR RE...		0	48	50	0
202-2214-6221-4020-3-12011-720000 PDC - NON-TCHR RE...		0	24	52	0
202-2214-6221-4080-3-12011-720000 PDC - NON-TCHR RE...		0	0	0	0
202-2214-6221-5000-3-12011-720000 PDC - NON-TCHR RE...		17	20		
202-2214-6221-5020-3-12011-720000 PDC - NON-TCHR RE...		0	0	0	0
202-2214-6221-5095-3-12011-720000 PDC - NON-TCHR RE...			17		
202-2214-6221-7500-3-12011-720000 PDC - NON-TCHR RE...			10	0	0
202-2214-6231-1020-3-12011-720000 PDC - SOC SEC - L...		164	163	169	203
202-2214-6231-1050-3-12011-720000 PDC - SOC SEC - P...		246	202	270	257
202-2214-6231-1080-3-12011-720000 PDC - SOC SEC - P...		297	343	293	257
202-2214-6231-3000-3-12011-720000 PDC - SOC SEC - L...		210	104	31	203
202-2214-6231-3030-3-12011-720000 PDC - SOC SEC - C...		172	138	149	203
202-2214-6231-3050-3-12011-720000 PDC - SOC SEC - P...		125	137	64	203
202-2214-6231-3060-3-12011-720000 PDC - SOC SEC - W...		170	209	146	203
202-2214-6231-4020-3-12011-720000 PDC - SOC SEC - C...		74	148	128	107
202-2214-6231-4040-3-12011-720000 PDC - SOC SEC - G...		17	26	22	107
202-2214-6231-4060-3-12011-720000 PDC - SOC SEC - L...		80	91	179	107
202-2214-6231-4080-3-12011-720000 PDC - SOC SEC - R...		32	71	6	107
202-2214-6231-5000-3-12011-720000 PDC - SOC SEC - S...		178	203	142	107
202-2214-6231-5020-3-12011-720000 PDC - SOC SEC - U...		83	39	139	107

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2214-6231-5040-3-12011-720000 PDC - SOC SEC - E...		57	74	121	107
202-2214-6231-5060-3-12011-720000 PDC - SOC SEC - P...		14	20	64	107
202-2214-6231-5080-3-12011-720000 PDC - SOC SEC - H...		3	21	24	107
202-2214-6231-5090-3-12011-720000 PDC - SOC SEC - T...		125	15	68	107
202-2214-6231-5095-3-12011-720000 PDC - SOC SEC - H...		73	161	162	107
202-2214-6231-6000-3-12011-720000 PDC - SOC SEC - R...		13	0	0	142
202-2214-6231-7500-3-12011-720000 PDC - SOC SEC - G...		0	46	31	25
202-2214-6232-1020-3-12011-720000 PDC - MEDICARE - ...		242	49	44	72
202-2214-6232-1050-3-12011-720000 PDC - MEDICARE - ...		554	71	77	85
202-2214-6232-1080-3-12011-720000 PDC - MEDICARE - ...		564	144	83	85
202-2214-6232-3000-3-12011-720000 PDC - MEDICARE - ...		279	40	13	72
202-2214-6232-3030-3-12011-720000 PDC - MEDICARE - ...		277	65	42	72
202-2214-6232-3050-3-12011-720000 PDC - MEDICARE - ...		265	51	22	72
202-2214-6232-3060-3-12011-720000 PDC - MEDICARE - ...		280	61	45	72
202-2214-6232-4020-3-12011-720000 PDC - MEDICARE - ...		164	60	30	51
202-2214-6232-4040-3-12011-720000 PDC - MEDICARE - ...		130	25	5	51
202-2214-6232-4060-3-12011-720000 PDC - MEDICARE - ...		140	38	42	51
202-2214-6232-4080-3-12011-720000 PDC - MEDICARE - ...		129	34	1	51
202-2214-6232-5000-3-12011-720000 PDC - MEDICARE - ...		179	68	33	51
202-2214-6232-5020-3-12011-720000 PDC - MEDICARE - ...		192	15	33	51
202-2214-6232-5040-3-12011-720000 PDC - MEDICARE - ...		160	31	28	51
202-2214-6232-5060-3-12011-720000 PDC - MEDICARE - ...		106	14	15	51
202-2214-6232-5080-3-12011-720000 PDC - MEDICARE - ...		114	13	6	51
202-2214-6232-5090-3-12011-720000 PDC - MEDICARE - ...		177	11	16	51
202-2214-6232-5095-3-12011-720000 PDC - MEDICARE - ...		171	48	38	51
202-2214-6232-6000-3-12011-720000 PDC - MEDICARE - ...		4	0	0	58
202-2214-6232-7500-3-12011-720000 PDC - MEDICARE - ...		3	17	7	46
202-2214-6231-1020-3-12011-730000 PDC - SOC SEC - L...	61				
202-2214-6232-6000-3-12011-730000 PDC - MEDICARE - ...	2				
202-2214-6211-5080-3-12011-730000 PDC - TCHR RETIRE...	1,225				
202-2214-6231-5060-3-12011-730000 PDC - SOC SEC - P...	14				
202-2214-6211-4040-3-12011-730000 PDC - TCHR RETIRE...	1,183				
202-2214-6211-3030-3-12011-730000 PDC - TCHR RETIRE...	2,343				
202-2214-6221-4020-3-12011-730000 PDC - NON-TCHR RE...	0				
202-2214-6231-5095-3-12011-730000 PDC - SOC SEC - H...	18				
202-2214-6221-3060-3-12011-730000 PDC - NON-TCHR RE...	4				
202-2214-6211-3050-3-12011-730000 PDC - TCHR RETIRE...	2,469				
202-2214-6232-5040-3-12011-730000 PDC - MEDICARE - ...	131				
202-2214-6211-4020-3-12011-730000 PDC - TCHR RETIRE...	1,511				
202-2214-6231-1050-3-12011-730000 PDC - SOC SEC - P...	30				
202-2214-6211-3060-3-12011-730000 PDC - TCHR RETIRE...	2,434				
202-2214-6232-3060-3-12011-730000 PDC - MEDICARE - ...	252				
202-2214-6232-5020-3-12011-730000 PDC - MEDICARE - ...	172				
202-2214-6231-3060-3-12011-730000 PDC - SOC SEC - W...	49				
202-2214-6232-3050-3-12011-730000 PDC - MEDICARE - ...	270				
202-2214-6232-4080-3-12011-730000 PDC - MEDICARE - ...	121				
202-2214-6231-7500-3-12011-730000 PDC - SOC SEC - G...	0				
202-2214-6232-5000-3-12011-730000 PDC - MEDICARE - ...	159				
202-2214-6232-7500-3-12011-730000 PDC - MEDICARE - ...	3				
202-2214-6232-1080-3-12011-730000 PDC - MEDICARE - ...	530				
202-2214-6211-5000-3-12011-730000 PDC - TCHR RETIRE...	1,482				
202-2214-6231-5090-3-12011-730000 PDC - SOC SEC - T...	8				
202-2214-6231-1080-3-12011-730000 PDC - SOC SEC - P...	97				
202-2214-6232-5090-3-12011-730000 PDC - MEDICARE - ...	150				
202-2214-6232-5095-3-12011-730000 PDC - MEDICARE - ...	149				

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202-2214-6232-1050-3-12011-730000 PDC - MEDICARE - ...	505				
202-2214-6232-1020-3-12011-730000 PDC - MEDICARE - ...	216				
202-2214-6231-3050-3-12011-730000 PDC - SOC SEC - P...	110				
202-2214-6231-5080-3-12011-730000 PDC - SOC SEC - H...	24				
202-2214-6232-5060-3-12011-730000 PDC - MEDICARE - ...	128				
202-2214-6211-5090-3-12011-730000 PDC - TCHR RETIRE...	1,493				
202-2214-6231-3030-3-12011-730000 PDC - SOC SEC - C...	19				
202-2214-6231-4080-3-12011-730000 PDC - SOC SEC - R...	32				
202-2214-6231-4060-3-12011-730000 PDC - SOC SEC - L...	4				
202-2214-6231-4040-3-12011-730000 PDC - SOC SEC - G...	0				
202-2214-6231-3000-3-12011-730000 PDC - SOC SEC - L...	58				
202-2214-6211-1020-3-12011-730000 PDC - TCHR RETIRE...	2,022				
202-2214-6231-5000-3-12011-730000 PDC - SOC SEC - S...	53				
202-2214-6231-5020-3-12011-730000 PDC - SOC SEC - U...	35				
202-2214-6232-5080-3-12011-730000 PDC - MEDICARE - ...	128				
202-2214-6211-6000-3-12011-730000 PDC - TCHR RETIRE...	20				
202-2214-6211-5060-3-12011-730000 PDC - TCHR RETIRE...	1,255				
202-2214-6221-5020-3-12011-730000 PDC - NON-TCHR RE...	0				
202-2214-6231-6000-3-12011-730000 PDC - SOC SEC - R...	0				
202-2214-6211-7500-3-12011-730000 PDC - TCHR RETIRE...	40				
202-2214-6231-5040-3-12011-730000 PDC - SOC SEC - E...	3				
202-2214-6232-4020-3-12011-730000 PDC - MEDICARE - ...	153				
202-2214-6232-4040-3-12011-730000 PDC - MEDICARE - ...	119				
202-2214-6211-3000-3-12011-730000 PDC - TCHR RETIRE...	2,207				
202-2214-6211-5040-3-12011-730000 PDC - TCHR RETIRE...	1,312				
202-2214-6232-4060-3-12011-730000 PDC - MEDICARE - ...	125				
202-2214-6211-4080-3-12011-730000 PDC - TCHR RETIRE...	1,143				
202-2214-6211-5095-3-12011-730000 PDC - TCHR RETIRE...	1,464				
202-2214-6232-3000-3-12011-730000 PDC - MEDICARE - ...	232				
202-2214-6211-1080-3-12011-730000 PDC - TCHR RETIRE...	5,118				
202-2214-6211-5020-3-12011-730000 PDC - TCHR RETIRE...	1,652				
202-2214-6232-3030-3-12011-730000 PDC - MEDICARE - ...	237				
202-2214-6221-3030-3-12011-730000 PDC - NON-TCHR RE...	7				
202-2214-6211-4060-3-12011-730000 PDC - TCHR RETIRE...	1,249				
202-2214-6221-4060-3-12011-720000 PDC - NON-TCHR RE...		19		15	0
202-2214-6211-1050-3-12011-730000 PDC - TCHR RETIRE...	4,993				
202-2214-6231-4020-3-12011-730000 PDC - SOC SEC - C...	19				
202-2214-6221-1080-3-12011-730000 PDC - NON-TCHR RE...	6				
202-2214-6221-4080-3-12011-730000 PDC - NON-TCHR RE...	27				
202-2214-6211-6020-3-12011-720000 PDC - TCHR RETIRE...				0	0
202-2214-6231-6020-3-12011-720000 PDC - SOC SEC - A...				0	0
202-2214-6232-6020-3-12011-720000 PDC - MEDICARE - ...				0	0
6300 - Purchased Services	**12,133**	**15,193**	**18,479**	**18,021**	**33,474**
101-2214-6312-1020-3-12011-720000 PDC - INSTRUCTION...		0	0	0	0
101-2214-6312-1050-3-12011-720000 PDC - INSTRUCTION...		0	0	0	0
101-2214-6312-1080-3-12011-720000 PDC - INSTRUCTION...		0	0	0	0
101-2214-6312-3000-3-12011-720000 PDC - INSTRUCTION...		0	450	0	0
101-2214-6312-3030-3-12011-720000 PDC - INSTRUCTION...		0	450	0	0
101-2214-6312-3050-3-12011-720000 PDC - INSTRUCTION...		0	450	0	0
101-2214-6312-3060-3-12011-720000 PDC - INSTRUCTION...		0	450	0	0
101-2214-6312-4020-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-4040-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-4060-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-4080-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-5000-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0

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101-2214-6312-5020-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-5040-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-5060-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-5080-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-5090-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-5095-3-12011-720000 PDC - INSTRUCTION...		0	0	42	0
101-2214-6312-6000-3-12011-720000 PDC - INSTRUCTION...		0	0	0	0
101-2214-6319-1020-3-12011-720000 PDC - PROFESSIONA...	90	300	730	874	998
101-2214-6319-1050-3-12011-720000 PDC - PROFESSIONA...	135	1,003	1,729	1,454	998
101-2214-6319-1080-3-12011-720000 PDC - PROFESSIONA...	423	1,656	1,365	2,429	998
101-2214-6319-3000-3-12011-720000 PDC - PROFESSIONA...	210	778	414	1,067	998
101-2214-6319-3030-3-12011-720000 PDC - PROFESSIONA...	75	373	240	75	998
101-2214-6319-3050-3-12011-720000 PDC - PROFESSIONA...	473	380	1,677	940	998
101-2214-6319-3060-3-12011-720000 PDC - PROFESSIONA...	654	469	878	1,000	998
101-2214-6319-4020-3-12011-720000 PDC - PROFESSIONA...	129	279	279	0	998
101-2214-6319-4040-3-12011-720000 PDC - PROFESSIONA...	709	0	0	81	998
101-2214-6319-4060-3-12011-720000 PDC - PROFESSIONA...	309	1,194	357	610	998
101-2214-6319-4080-3-12011-720000 PDC - PROFESSIONA...	1,856	1,057	1,173	1,617	998
101-2214-6319-5000-3-12011-720000 PDC - PROFESSIONA...	195	0	245	305	998
101-2214-6319-5020-3-12011-720000 PDC - PROFESSIONA...	1,185	1,060	1,793	520	998
101-2214-6319-5040-3-12011-720000 PDC - PROFESSIONA...	325	794	40	1,216	998
101-2214-6319-5060-3-12011-720000 PDC - PROFESSIONA...	100	260	558	459	998
101-2214-6319-5080-3-12011-720000 PDC - PROFESSIONA...	260	0	295	45	998
101-2214-6319-5090-3-12011-720000 PDC - PROFESSIONA...	956	290	279	0	998
101-2214-6319-5095-3-12011-720000 PDC - PROFESSIONA...	50	215	319	549	998
101-2214-6319-6000-3-12011-720000 PDC - PROFESSIONA...	0	0	0	200	998
101-2214-6319-7500-3-12011-720000 PDC - PROFESSIONA...	0	70	0	0	998
101-2214-6338-1020-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-1050-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-1080-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-3000-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-3030-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-3050-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-3060-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-4020-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-4040-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-4060-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-4080-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-5000-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-5020-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-5040-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-5060-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-5080-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-5090-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6338-5095-3-12011-720000 PDC - TECH EQUIPM...		0	0	0	0
101-2214-6343-1020-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-1050-3-12011-000004 PDC - LOCAL TRAVE...	0	305	0	315	268
101-2214-6343-1080-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-3000-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	191	268
101-2214-6343-3030-3-12011-000004 PDC - LOCAL TRAVE...	0	0	194	105	268
101-2214-6343-3050-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-3060-3-12011-000004 PDC - LOCAL TRAVE...	0	114	0	0	268
101-2214-6343-4020-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-4040-3-12011-000004 PDC - LOCAL TRAVE...	0	153	0	0	268
101-2214-6343-4060-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268

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101-2214-6343-4080-3-12011-000004 PDC - LOCAL TRAVE...	0	0	41	50	268
101-2214-6343-5000-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-5020-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-5040-3-12011-000004 PDC - LOCAL TRAVE...	0	249	0	0	268
101-2214-6343-5060-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-5080-3-12011-000004 PDC - LOCAL TRAVE...	0	154	0	0	268
101-2214-6343-5090-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-5095-3-12011-000004 PDC - LOCAL TRAVE...	0	0	50	0	268
101-2214-6343-6000-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-7500-3-12011-000004 PDC - LOCAL TRAVE...	0	0	0	0	268
101-2214-6343-1020-3-12011-720000 PDC - OUT OF DIST...	0	250	0	0	328
101-2214-6343-1050-3-12011-720000 PDC - OUT OF DIST...	300	285	0	1,664	328
101-2214-6343-1080-3-12011-720000 PDC - OUT OF DIST...	491	99	0	1,151	328
101-2214-6343-3000-3-12011-720000 PDC - OUT OF DIST...	0	0	264	0	328
101-2214-6343-3030-3-12011-720000 PDC - OUT OF DIST...	964	446	213	0	328
101-2214-6343-3050-3-12011-720000 PDC - OUT OF DIST...	0	150	0	0	328
101-2214-6343-3060-3-12011-720000 PDC - OUT OF DIST...	676	1,136	511	0	328
101-2214-6343-4020-3-12011-720000 PDC - OUT OF DIST...	0	259	0	0	328
101-2214-6343-4040-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-4060-3-12011-720000 PDC - OUT OF DIST...	401	0	2,178	0	328
101-2214-6343-4080-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-5000-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-5020-3-12011-720000 PDC - OUT OF DIST...	1,167	832	456	0	328
101-2214-6343-5040-3-12011-720000 PDC - OUT OF DIST...	0	314	402	0	328
101-2214-6343-5060-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-5080-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-5090-3-12011-720000 PDC - OUT OF DIST...	0	175	0	0	328
101-2214-6343-5095-3-12011-720000 PDC - OUT OF DIST...	0	96	0	600	328
101-2214-6343-6000-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6343-7500-3-12011-720000 PDC - OUT OF DIST...	0	0	0	0	328
101-2214-6338-4080-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-5000-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-4060-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-3060-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-1050-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-3000-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-3050-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6312-4020-3-12011-730000 PDC - INSTRUCTNL ...	0				
101-2214-6338-5090-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-1020-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-3030-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-5040-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-5060-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-1080-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-5095-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-5080-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-4040-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6338-4020-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6312-4080-3-12011-730000 PDC - INSTRUCTNL ...	0				
101-2214-6312-6000-3-12011-730000 PDC - INSTRUCTNL ...	0				
101-2214-6338-5020-3-12011-730000 PDC - TECH EQUIPM...	0				
101-2214-6312-6020-3-12011-720000 PDC - INSTRUCTION...				42	800
101-2214-6319-6020-3-12011-720000 PDC - PROFESSIONA...				0	198
101-2214-6338-6020-3-12011-720000 PDC - TECH EQUIPM...				0	0
101-2214-6343-6020-3-12011-000004 PDC - LOCAL TRAVE...				0	268

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101-2214-6343-6020-3-12011-720000 PDC - OUT OF DIST...				0	328
6400 - Supplies and Materials	**7,821**	**1,960**	**3,359**	**2,502**	**2,784**
101-2214-6411-1020-3-12011-720000 PDC - SUPPLIES - ...		180	182	0	96
101-2214-6411-1050-3-12011-720000 PDC - SUPPLIES - ...		0	0	46	96
101-2214-6411-1080-3-12011-720000 PDC - SUPPLIES - ...		0	43	0	96
101-2214-6411-3000-3-12011-720000 PDC - SUPPLIES - ...		0	944	608	96
101-2214-6411-3030-3-12011-720000 PDC - SUPPLIES - ...		38	52	0	96
101-2214-6411-3050-3-12011-720000 PDC - SUPPLIES - ...		511	151	129	96
101-2214-6411-3060-3-12011-720000 PDC - SUPPLIES - ...		37	0	76	96
101-2214-6411-4020-3-12011-720000 PDC - SUPPLIES - ...		40	0	0	160
101-2214-6411-4040-3-12011-720000 PDC - SUPPLIES - ...		564	0	46	160
101-2214-6411-4060-3-12011-720000 PDC - SUPPLIES - ...		90	390	0	160
101-2214-6411-4080-3-12011-720000 PDC - SUPPLIES - ...		314	1,415	489	160
101-2214-6411-5000-3-12011-720000 PDC - SUPPLIES - ...		0	0	0	160
101-2214-6411-5020-3-12011-720000 PDC - SUPPLIES - ...		96	69	693	160
101-2214-6411-5040-3-12011-720000 PDC - SUPPLIES - ...		21	113	51	160
101-2214-6411-5060-3-12011-720000 PDC - SUPPLIES - ...		0	0	128	160
101-2214-6411-5080-3-12011-720000 PDC - SUPPLIES - ...		0	0	0	160
101-2214-6411-5090-3-12011-720000 PDC - SUPPLIES - ...		0	0	0	160
101-2214-6411-5095-3-12011-720000 PDC - SUPPLIES - ...		0	0	0	160
101-2214-6411-6000-3-12011-720000 PDC - SUPPLIES - ...		0	0	236	96
101-2214-6411-7500-3-12011-720000 PDC - SUPPLIES - ...		71	0	0	96
101-2214-6412-1020-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-1050-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-1080-3-12011-720000 PDC - TECH SUPPLI...	149	0	0	0	0
101-2214-6412-3000-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-3030-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-3050-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-3060-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-4020-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-4040-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-4060-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-4080-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-5000-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-5020-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-5040-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-5060-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-5080-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-5090-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-5095-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-6000-3-12011-720000 PDC - TECH SUPPLI...		0	0	0	0
101-2214-6412-1080-3-12011-730000 PDC - TECH SUPPLI...	0	0	0	0	0
101-2214-6411-5080-3-12011-730000 PDC - SUPPLIES - ...	15				
101-2214-6411-6000-3-12011-730000 PDC - SUPPLIES - ...	0				
101-2214-6411-4060-3-12011-730000 PDC - SUPPLIES - ...	128				
101-2214-6412-4060-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6412-4080-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-5095-3-12011-730000 PDC - SUPPLIES - ...	2,070				
101-2214-6411-3030-3-12011-730000 PDC - SUPPLIES - ...	0				
101-2214-6411-3060-3-12011-730000 PDC - SUPPLIES - ...	586				
101-2214-6411-5000-3-12011-730000 PDC - SUPPLIES - ...	0				
101-2214-6411-5060-3-12011-730000 PDC - SUPPLIES - ...	0				
101-2214-6411-1050-3-12011-730000 PDC - SUPPLIES - ...	0				
101-2214-6411-5040-3-12011-730000 PDC - SUPPLIES - ...	593				
101-2214-6412-4020-3-12011-730000 PDC - TECH SUPPLI...	0				

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101-2214-6412-3030-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-4040-3-12011-730000 PDC - SUPPLIES - ...	456				
101-2214-6412-5060-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-3050-3-12011-730000 PDC - SUPPLIES - ...	280				
101-2214-6412-5090-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-5020-3-12011-730000 PDC - SUPPLIES - ...	68				
101-2214-6412-3060-3-12011-730000 PDC - TECH SUPPLI...	399				
101-2214-6411-4020-3-12011-730000 PDC - SUPPLIES - ...	0				
101-2214-6412-6000-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6412-5000-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6412-5020-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-1020-3-12011-730000 PDC - SUPPLIES - ...	0				
101-2214-6412-3000-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6412-3050-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-4080-3-12011-730000 PDC - SUPPLIES - ...	389				
101-2214-6412-4040-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-7500-3-12011-730000 PDC - SUPPLIES - ...	880				
101-2214-6412-5040-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-1080-3-12011-730000 PDC - SUPPLIES - ...	0				
101-2214-6412-5080-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-5090-3-12011-730000 PDC - SUPPLIES - ...	515				
101-2214-6412-1050-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-3000-3-12011-730000 PDC - SUPPLIES - ...	1,295				
101-2214-6412-1020-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6412-5095-3-12011-730000 PDC - TECH SUPPLI...	0				
101-2214-6411-6020-3-12011-720000 PDC - SUPPLIES - ...				0	160
101-2214-6412-6020-3-12011-720000 PDC - TECH SUPPLI...				0	0
12012 - Staff Development	**172,483**	**236,128**	**187,336**	**682,933**	**800,679**
6100 - Salaries	**7,504**	**13,264**	**15,688**	**73,475**	**133,767**
202-2213-6121-1020-1-12012-000000 STF DEV - CERT SU...	0	0	2,671	1,590	4,916
202-2213-6121-1050-1-12012-000000 STF DEV - CERT SU...	0	0	749	3,905	4,916
202-2213-6121-1080-1-12012-000000 STF DEV - CERT SU...	0	0	276	1,698	4,916
202-2213-6121-3000-1-12012-000000 STF DEV - CERT SU...	1,393	410	1,737	928	4,916
202-2213-6121-3030-1-12012-000000 STF DEV - CERT SU...	772	0	1,347	4,192	4,916
202-2213-6121-3050-1-12012-000000 STF DEV - CERT SU...	1,033	443	620	7,573	4,916
202-2213-6121-3060-1-12012-000000 STF DEV - CERT SU...	1,267	0	1,134	5,027	4,916
202-2213-6121-4020-1-12012-000000 STF DEV - CERT SU...	0	782	3,201	86	4,916
202-2213-6121-4040-1-12012-000000 STF DEV - CERT SU...	124	1,924	0	251	4,916
202-2213-6121-4060-1-12012-000000 STF DEV - CERT SU...	0	814	158	558	4,916
202-2213-6121-4080-1-12012-000000 STF DEV - CERT SU...	66	1,156	0	5,374	4,916
202-2213-6121-5000-1-12012-000000 STF DEV - CERT SU...	0	1,360	364	2,106	4,916
202-2213-6121-5020-1-12012-000000 STF DEV - CERT SU...	0	1,543	1,007	1,645	4,916
202-2213-6121-5040-1-12012-000000 STF DEV - CERT SU...	0	752	0	262	4,916
202-2213-6121-5060-1-12012-000000 STF DEV - CERT SU...	0	176	0	5,732	4,916
202-2213-6121-5080-1-12012-000000 STF DEV - CERT SU...	0	0	101	596	4,916
202-2213-6121-5090-1-12012-000000 STF DEV - CERT SU...	0	883	1,225	4,270	4,916
202-2213-6121-5095-1-12012-000000 STF DEV - CERT SU...	0	1,603	436	1,044	4,916
202-2213-6121-6000-1-12012-000000 STF DEV - CERT SU...	0	0	0	1,011	0
202-2213-6131-1020-1-12012-000000 STF DEV - CERT SA...	460	0	0	97	119
202-2213-6131-1050-1-12012-000000 STF DEV - CERT SA...	30	0	0	6,922	8,486
202-2213-6131-1080-1-12012-000000 STF DEV - CERT SA...	0	0	0	1,706	2,092
202-2213-6131-3000-1-12012-000000 STF DEV - CERT SA...	50	360	0	0	0
202-2213-6131-3030-1-12012-000000 STF DEV - CERT SA...	1,250	0	193	0	0
202-2213-6131-3050-1-12012-000000 STF DEV - CERT SA...	0	0	193	0	0

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202-2213-6131-3060-1-12012-000000 STF DEV - CERT SA...	700	0	0	0	0
202-2213-6131-4020-1-12012-000000 STF DEV - CERT SA...	0	0	0	5,118	6,275
202-2213-6131-4040-1-12012-000000 STF DEV - CERT SA...	120	0	0	0	0
202-2213-6131-4060-1-12012-000000 STF DEV - CERT SA...	0	0	0	0	0
202-2213-6131-4080-1-12012-000000 STF DEV - CERT SA...	0	0	0	3,607	4,422
202-2213-6131-5000-1-12012-000000 STF DEV - CERT SA...	0	0	0	1,706	2,092
202-2213-6131-5020-1-12012-000000 STF DEV - CERT SA...	0	0	0	0	0
202-2213-6131-5040-1-12012-000000 STF DEV - CERT SA...	0	0	46	0	0
202-2213-6131-5060-1-12012-000000 STF DEV - CERT SA...	0	0	0	0	0
202-2213-6131-5080-1-12012-000000 STF DEV - CERT SA...	0	0	0	268	329
202-2213-6131-5090-1-12012-000000 STF DEV - CERT SA...	0	0	116	3,741	4,586
202-2213-6131-5095-1-12012-000000 STF DEV - CERT SA...	0	0	116	2,462	3,018
202-2213-6131-6000-1-12012-000000 STF DEV - CERT SA...	0	0	0	0	0
202-2213-6131-7500-1-12012-000000 STF DEV - CERT SA...	0	0	0	0	0
101-2213-6165-1020-1-12012-000000 STF DEV - CLASS S...	0	200	0	0	0
101-2213-6165-1050-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	13,860
101-2213-6165-1080-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-3000-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-3030-1-12012-000000 STF DEV - CLASS S...	0	200	0	0	0
101-2213-6165-3050-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-3060-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-4020-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-4040-1-12012-000000 STF DEV - CLASS S...	240	0	0	0	0
101-2213-6165-4060-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-4080-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-5000-1-12012-000000 STF DEV - CLASS S...	0	200	0	0	0
101-2213-6165-5020-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-5040-1-12012-000000 STF DEV - CLASS S...	0	200	0	0	0
101-2213-6165-5060-1-12012-000000 STF DEV - CLASS S...	0	200	0	0	0
101-2213-6165-5080-1-12012-000000 STF DEV - CLASS S...	0	60	0	0	0
101-2213-6165-5090-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
101-2213-6165-5095-1-12012-000000 STF DEV - CLASS S...	0	0	0	0	0
202-2213-6121-6020-1-12012-000000 STF DEV - CERT SU...				0	0
202-2213-6131-6020-1-12012-000000 STF DEV - CERT SA...				0	0
101-2213-6165-6020-1-12012-000000 STF DEV - CLASS S...				0	0
6200 - Employee Benefits	**845**	**1,124**	**1,434**	**7,155**	**14,530**
101-2213-6211-5080-1-12012-000000 STF DEV - TCHR RE...		6	0	0	0
101-2213-6221-1020-1-12012-000000 STF DEV - NON-TCH...	0	14	0	0	0
101-2213-6221-1050-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	1,036
101-2213-6221-1080-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-3000-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-3030-1-12012-000000 STF DEV - NON-TCH...	0	14	0	0	0
101-2213-6221-3050-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-3060-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-4020-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-4040-1-12012-000000 STF DEV - NON-TCH...	24	0	0	0	0
101-2213-6221-4060-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-4080-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-5000-1-12012-000000 STF DEV - NON-TCH...	0	14	0	0	0
101-2213-6221-5020-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-5040-1-12012-000000 STF DEV - NON-TCH...	0	14	0	0	0
101-2213-6221-5060-1-12012-000000 STF DEV - NON-TCH...	0	14	0	0	0
101-2213-6221-5080-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-5090-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
101-2213-6221-5095-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6231-1020-1-12012-000000 STF DEV - SOC SEC...	0	12	0	0	0
101-2213-6231-1050-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	1,036
101-2213-6231-1080-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-3000-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-3030-1-12012-000000 STF DEV - SOC SEC...	0	12	0	0	0
101-2213-6231-3050-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-3060-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-4020-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-4040-1-12012-000000 STF DEV - SOC SEC...	15	0	0	0	0
101-2213-6231-4060-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-4080-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-5000-1-12012-000000 STF DEV - SOC SEC...	0	12	0	0	0
101-2213-6231-5020-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-5040-1-12012-000000 STF DEV - SOC SEC...	0	12	0	0	0
101-2213-6231-5060-1-12012-000000 STF DEV - SOC SEC...	0	12	0	0	0
101-2213-6231-5080-1-12012-000000 STF DEV - SOC SEC...	0	4	0	0	0
101-2213-6231-5090-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6231-5095-1-12012-000000 STF DEV - SOC SEC...	0	0	0	0	0
101-2213-6232-1020-1-12012-000000 STF DEV - MEDICAR...	0	3	0	0	0
101-2213-6232-1050-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	222
101-2213-6232-1080-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6232-3000-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6232-3030-1-12012-000000 STF DEV - MEDICAR...	0	3	0	0	0
101-2213-6232-3050-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6232-3060-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6232-4020-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6232-4040-1-12012-000000 STF DEV - MEDICAR...	3	0	0	0	0
101-2213-6232-4060-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6232-4080-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6232-5000-1-12012-000000 STF DEV - MEDICAR...	0	3	0	0	0
101-2213-6232-5020-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6232-5040-1-12012-000000 STF DEV - MEDICAR...	0	3	0	0	0
101-2213-6232-5060-1-12012-000000 STF DEV - MEDICAR...	0	3	0	0	0
101-2213-6232-5080-1-12012-000000 STF DEV - MEDICAR...	0	1	0	0	0
101-2213-6232-5090-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6232-5095-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
202-2213-6211-1020-1-12012-000000 STF DEV - TCHR RE...	70	0	17	11	0
202-2213-6211-1050-1-12012-000000 STF DEV - TCHR RE...	4	0	0	759	0
202-2213-6211-1080-1-12012-000000 STF DEV - TCHR RE...	0	0	0	187	0
202-2213-6211-3000-1-12012-000000 STF DEV - TCHR RE...	9	57	0	0	0
202-2213-6211-3030-1-12012-000000 STF DEV - TCHR RE...	196	0	30	20	0
202-2213-6211-3050-1-12012-000000 STF DEV - TCHR RE...	0	0	30	0	0
202-2213-6211-3060-1-12012-000000 STF DEV - TCHR RE...	110	0	0	0	0
202-2213-6211-4020-1-12012-000000 STF DEV - TCHR RE...	0	0	0	572	0
202-2213-6211-4040-1-12012-000000 STF DEV - TCHR RE...	20	0	0	0	0
202-2213-6211-4060-1-12012-000000 STF DEV - TCHR RE...	0	0	0	0	0
202-2213-6211-4080-1-12012-000000 STF DEV - TCHR RE...	0	0	0	413	0
202-2213-6211-5000-1-12012-000000 STF DEV - TCHR RE...	0	0	0	207	0
202-2213-6211-5020-1-12012-000000 STF DEV - TCHR RE...	0	0	0	0	0
202-2213-6211-5040-1-12012-000000 STF DEV - TCHR RE...	0	0	8	0	0
202-2213-6211-5060-1-12012-000000 STF DEV - TCHR RE...	0	0	0	0	0
202-2213-6211-5080-1-12012-000000 STF DEV - TCHR RE...	0	0	0	29	0
202-2213-6211-5090-1-12012-000000 STF DEV - TCHR RE...	0	0	18	426	0
202-2213-6211-5095-1-12012-000000 STF DEV - TCHR RE...	0	0	18	267	0
202-2213-6211-6000-1-12012-000000 STF DEV - TCHR RE...	0	0	0	0	6,318

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202-2213-6211-7500-1-12012-000000 STF DEV - TCHR RE...	0	0	0	0	0
202-2213-6221-1020-1-12012-000000 STF DEV - NON-TCH...			49		
202-2213-6221-1050-1-12012-000000 STF DEV - NON-TCH...			10	72	0
202-2213-6221-3000-1-12012-000000 STF DEV - NON-TCH...			58	24	0
202-2213-6221-3060-1-12012-000000 STF DEV - NON-TCH...			13	45	0
202-2213-6221-4020-1-12012-000000 STF DEV - NON-TCH...	0	0	13	0	0
202-2213-6221-4040-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
202-2213-6221-4060-1-12012-000000 STF DEV - NON-TCH...	0	0	0	30	0
202-2213-6221-5040-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
202-2213-6221-5080-1-12012-000000 STF DEV - NON-TCH...	0	0	0	0	0
202-2213-6221-3050-1-12012-000000 STF DEV - NON-TCH...			9	11	0
202-2213-6231-1020-1-12012-000000 STF DEV - SOC SEC...	0	0	167	100	255
202-2213-6231-1050-1-12012-000000 STF DEV - SOC SEC...	0	0	46	245	255
202-2213-6231-1080-1-12012-000000 STF DEV - SOC SEC...	0	0	17	107	255
202-2213-6231-3000-1-12012-000000 STF DEV - SOC SEC...	86	25	107	58	255
202-2213-6231-3030-1-12012-000000 STF DEV - SOC SEC...	48	0	84	263	255
202-2213-6231-3050-1-12012-000000 STF DEV - SOC SEC...	64	27	38	477	255
202-2213-6231-3060-1-12012-000000 STF DEV - SOC SEC...	79	0	70	316	255
202-2213-6231-4020-1-12012-000000 STF DEV - SOC SEC...	0	49	198	5	255
202-2213-6231-4040-1-12012-000000 STF DEV - SOC SEC...	8	119	0	16	255
202-2213-6231-4060-1-12012-000000 STF DEV - SOC SEC...	0	51	10	35	255
202-2213-6231-4080-1-12012-000000 STF DEV - SOC SEC...	4	72	0	337	255
202-2213-6231-5000-1-12012-000000 STF DEV - SOC SEC...	0	84	23	129	255
202-2213-6231-5020-1-12012-000000 STF DEV - SOC SEC...	0	96	62	104	255
202-2213-6231-5040-1-12012-000000 STF DEV - SOC SEC...	0	47	0	17	255
202-2213-6231-5060-1-12012-000000 STF DEV - SOC SEC...	0	11	0	361	255
202-2213-6231-5080-1-12012-000000 STF DEV - SOC SEC...	0	0	6	38	293
202-2213-6231-5090-1-12012-000000 STF DEV - SOC SEC...	0	55	76	268	255
202-2213-6231-5095-1-12012-000000 STF DEV - SOC SEC...	0	99	27	66	255
202-2213-6231-6000-1-12012-000000 STF DEV - SOC SEC...	0	0	0	64	0
202-2213-6232-1020-1-12012-000000 STF DEV - MEDICAR...	7	0	39	25	37
202-2213-6232-1050-1-12012-000000 STF DEV - MEDICAR...	0	0	11	127	38
202-2213-6232-1080-1-12012-000000 STF DEV - MEDICAR...	0	0	4	42	38
202-2213-6232-3000-1-12012-000000 STF DEV - MEDICAR...	21	11	25	14	38
202-2213-6232-3030-1-12012-000000 STF DEV - MEDICAR...	29	0	22	62	38
202-2213-6232-3050-1-12012-000000 STF DEV - MEDICAR...	15	6	12	112	38
202-2213-6232-3060-1-12012-000000 STF DEV - MEDICAR...	28	0	16	74	38
202-2213-6232-4020-1-12012-000000 STF DEV - MEDICAR...	0	11	46	52	38
202-2213-6232-4040-1-12012-000000 STF DEV - MEDICAR...	4	28	0	4	38
202-2213-6232-4060-1-12012-000000 STF DEV - MEDICAR...	0	12	2	8	38
202-2213-6232-4080-1-12012-000000 STF DEV - MEDICAR...	1	17	0	116	38
202-2213-6232-5000-1-12012-000000 STF DEV - MEDICAR...	0	20	5	47	38
202-2213-6232-5020-1-12012-000000 STF DEV - MEDICAR...	0	22	15	24	38
202-2213-6232-5040-1-12012-000000 STF DEV - MEDICAR...	0	11	1	4	38
202-2213-6232-5060-1-12012-000000 STF DEV - MEDICAR...	0	3	0	85	38
202-2213-6232-5080-1-12012-000000 STF DEV - MEDICAR...	0	0	1	11	0
202-2213-6232-5090-1-12012-000000 STF DEV - MEDICAR...	0	13	19	96	38
202-2213-6232-5095-1-12012-000000 STF DEV - MEDICAR...	0	23	8	37	38
202-2213-6232-6000-1-12012-000000 STF DEV - MEDICAR...	0	0	0	15	645
202-2213-6232-7500-1-12012-000000 STF DEV - MEDICAR...	0	0	0	0	0
101-2213-6211-4060-1-12012-000000 STF DEV - TCHR RE...		0			
101-2213-6211-4080-1-12012-000000 STF DEV - TCHR RE...		0			
101-2213-6211-4020-1-12012-000000 STF DEV - TCHR RE...		0			
202-2213-6221-5060-1-12012-000000 STF DEV - NON-TCH...				59	0
101-2213-6221-6020-1-12012-000000 STF DEV - NON-TCH...				0	0

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101-2213-6231-6020-1-12012-000000 STF DEV - SOC SEC...				0	0
101-2213-6232-6020-1-12012-000000 STF DEV - MEDICAR...				0	0
202-2213-6211-6020-1-12012-000000 STF DEV - TCHR RE...				0	0
202-2213-6221-4080-1-12012-000000 STF DEV - NON-TCH...				38	0
202-2213-6221-5090-1-12012-000000 STF DEV - NON-TCH...				10	0
202-2213-6221-5000-1-12012-000000 STF DEV - NON-TCH...				14	0
202-2213-6231-6020-1-12012-000000 STF DEV - SOC SEC...				0	0
202-2213-6232-6020-1-12012-000000 STF DEV - MEDICAR...				0	0
6300 - Purchased Services	**113,171**	**173,454**	**125,516**	**552,441**	**603,306**
101-2213-6312-1020-1-12012-000000 STF DEV - INSTRUC...	0	0	0	0	29,167
101-2213-6312-1050-1-12012-000000 STF DEV - INSTRUC...	0	218	0	0	29,167
101-2213-6312-1080-1-12012-000000 STF DEV - INSTRUC...	0	218	0	0	29,167
101-2213-6312-3000-1-12012-000000 STF DEV - INSTRUC...	6,702	218	0	31,924	30,367
101-2213-6312-3030-1-12012-000000 STF DEV - INSTRUC...	5,800	218	0	72,298	30,367
101-2213-6312-3050-1-12012-000000 STF DEV - INSTRUC...	6,251	218	0	40,374	30,367
101-2213-6312-3060-1-12012-000000 STF DEV - INSTRUC...	6,251	218	0	72,298	30,367
101-2213-6312-4020-1-12012-000000 STF DEV - INSTRUC...	2,049	218	0	0	30,367
101-2213-6312-4040-1-12012-000000 STF DEV - INSTRUC...	1,598	218	0	0	30,367
101-2213-6312-4060-1-12012-000000 STF DEV - INSTRUC...	1,598	218	0	0	30,367
101-2213-6312-4080-1-12012-000000 STF DEV - INSTRUC...	1,147	218	0	61,083	30,367
101-2213-6312-5000-1-12012-000000 STF DEV - INSTRUC...	1,147	218	0	0	30,367
101-2213-6312-5020-1-12012-000000 STF DEV - INSTRUC...	1,598	218	0	0	30,367
101-2213-6312-5040-1-12012-000000 STF DEV - INSTRUC...	1,147	218	0	0	30,367
101-2213-6312-5060-1-12012-000000 STF DEV - INSTRUC...	1,147	218	0	61,083	30,367
101-2213-6312-5080-1-12012-000000 STF DEV - INSTRUC...	1,598	218	0	0	30,367
101-2213-6312-5090-1-12012-000000 STF DEV - INSTRUC...	1,147	218	0	61,083	30,367
101-2213-6312-5095-1-12012-000000 STF DEV - INSTRUC...	2,501	218	0	0	30,367
101-2213-6312-6000-1-12012-000000 STF DEV - INSTRUC...	0	0	0	47,625	0
101-2213-6312-7500-1-12012-000000 STF DEV - INSTRUC...	0	0	0	0	0
101-2911-6312-0000-1-12012-000000 STF DEV - INSTRUC...		2,250	0	31,926	0
101-2213-6319-1020-1-12012-000000 STF DEV - PROFESS...	2,939	1,486	5,069	204	1,000
101-2213-6319-1050-1-12012-000000 STF DEV - PROFESS...	640	981	4,244	899	1,000
101-2213-6319-1080-1-12012-000000 STF DEV - PROFESS...	2,790	586	3,796	1,563	0
101-2213-6319-3000-1-12012-000000 STF DEV - PROFESS...	740	6,310	4,140	6,222	1,625
101-2213-6319-3030-1-12012-000000 STF DEV - PROFESS...	640	1,557	3,715	2,583	1,625
101-2213-6319-3050-1-12012-000000 STF DEV - PROFESS...	640	4,810	3,238	6,193	1,625
101-2213-6319-3060-1-12012-000000 STF DEV - PROFESS...	640	2,085	9,626	2,333	1,625
101-2213-6319-4020-1-12012-000000 STF DEV - PROFESS...	3,852	5,517	5,695	3,551	1,000
101-2213-6319-4040-1-12012-000000 STF DEV - PROFESS...	4,237	3,237	3,750	1,741	1,000
101-2213-6319-4060-1-12012-000000 STF DEV - PROFESS...	3,852	4,351	2,845	1,790	1,000
101-2213-6319-4080-1-12012-000000 STF DEV - PROFESS...	3,852	5,517	2,770	3,241	1,000
101-2213-6319-5000-1-12012-000000 STF DEV - PROFESS...	4,850	3,136	2,720	1,741	1,000
101-2213-6319-5020-1-12012-000000 STF DEV - PROFESS...	4,351	4,024	2,925	1,741	1,000
101-2213-6319-5040-1-12012-000000 STF DEV - PROFESS...	3,852	3,212	2,770	3,241	1,000
101-2213-6319-5060-1-12012-000000 STF DEV - PROFESS...	3,738	5,517	2,720	1,790	1,000
101-2213-6319-5080-1-12012-000000 STF DEV - PROFESS...	3,852	4,339	2,925	3,316	1,000
101-2213-6319-5090-1-12012-000000 STF DEV - PROFESS...	3,738	4,302	3,049	1,741	1,000
101-2213-6319-5095-1-12012-000000 STF DEV - PROFESS...	4,378	3,087	3,149	1,741	1,850
101-2213-6319-6000-1-12012-000000 STF DEV - PROFESS...				5,400	0
101-2911-6319-0000-1-12012-000000 STF DEV - PROFESS...	2,867	11,421	198	8,100	0
101-2213-6343-1020-1-12012-000000 STF DEV - OUT OF ...	554	938	4,233	0	1,850
101-2213-6343-1050-1-12012-000000 STF DEV - OUT OF ...	0	938	4,637	0	1,850
101-2213-6343-1080-1-12012-000000 STF DEV - OUT OF ...	0	938	5,750	516	2,850
101-2213-6343-3000-1-12012-000000 STF DEV - OUT OF ...	246	2,070	4,428	654	2,475
101-2213-6343-3030-1-12012-000000 STF DEV - OUT OF ...	917	1,896	1,636	205	2,475

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6343-3050-1-12012-000000 STF DEV - OUT OF ...	280	2,968	8,037	2,806	2,475
101-2213-6343-3060-1-12012-000000 STF DEV - OUT OF ...	0	1,934	2,146	1,671	2,475
101-2213-6343-4020-1-12012-000000 STF DEV - OUT OF ...	556	6,880	1,022	0	1,850
101-2213-6343-4040-1-12012-000000 STF DEV - OUT OF ...	438	6,738	726	0	1,850
101-2213-6343-4060-1-12012-000000 STF DEV - OUT OF ...	481	7,637	552	303	1,850
101-2213-6343-4080-1-12012-000000 STF DEV - OUT OF ...	444	8,700	726	517	1,850
101-2213-6343-5000-1-12012-000000 STF DEV - OUT OF ...	481	6,792	1,492	0	1,850
101-2213-6343-5020-1-12012-000000 STF DEV - OUT OF ...	503	5,770	567	182	1,850
101-2213-6343-5040-1-12012-000000 STF DEV - OUT OF ...	444	6,891	937	0	1,850
101-2213-6343-5060-1-12012-000000 STF DEV - OUT OF ...	444	4,003	1,020	0	1,850
101-2213-6343-5080-1-12012-000000 STF DEV - OUT OF ...	438	4,435	959	536	1,850
101-2213-6343-5090-1-12012-000000 STF DEV - OUT OF ...	444	6,235	1,321	0	1,850
101-2213-6343-5095-1-12012-000000 STF DEV - OUT OF ...	444	6,529	490	0	0
101-2213-6343-6000-1-12012-000000 STF DEV - OUT OF ...	0	0	0	0	0
101-2213-6343-1020-1-12012-000004 STF DEV - LOCAL T...	253	499	420	522	278
101-2213-6343-1050-1-12012-000004 STF DEV - LOCAL T...	0	83	272	379	278
101-2213-6343-1080-1-12012-000004 STF DEV - LOCAL T...	282	490	328	488	278
101-2213-6343-3000-1-12012-000004 STF DEV - LOCAL T...	108	101	177	258	278
101-2213-6343-3030-1-12012-000004 STF DEV - LOCAL T...	79	121	197	138	278
101-2213-6343-3050-1-12012-000004 STF DEV - LOCAL T...	79	103	173	216	278
101-2213-6343-3060-1-12012-000004 STF DEV - LOCAL T...	108	101	188	127	278
101-2213-6343-4020-1-12012-000004 STF DEV - LOCAL T...	561	205	89	105	278
101-2213-6343-4040-1-12012-000004 STF DEV - LOCAL T...	351	331	191	339	278
101-2213-6343-4060-1-12012-000004 STF DEV - LOCAL T...	166	213	169	294	278
101-2213-6343-4080-1-12012-000004 STF DEV - LOCAL T...	561	205	89	105	278
101-2213-6343-5000-1-12012-000004 STF DEV - LOCAL T...	166	213	169	221	278
101-2213-6343-5020-1-12012-000004 STF DEV - LOCAL T...	109	96	0	307	278
101-2213-6343-5040-1-12012-000004 STF DEV - LOCAL T...	157	232	279	247	278
101-2213-6343-5060-1-12012-000004 STF DEV - LOCAL T...	328	232	279	294	277
101-2213-6343-5080-1-12012-000004 STF DEV - LOCAL T...	353	433	191	309	277
101-2213-6343-5090-1-12012-000004 STF DEV - LOCAL T...	505	422	473	468	277
101-2213-6343-5095-1-12012-000004 STF DEV - LOCAL T...	335	422	473	468	277
101-2213-6343-6000-1-12012-000004 STF DEV - LOCAL T...	0	0	0	154	0
101-2213-6343-7500-1-12012-000004 STF DEV - LOCAL T...	0	0	0	30	0
101-2911-6343-0000-1-12012-000000 STF DEV - OUT OF ...	3,220	4,221	11,321	757	0
101-2911-6343-0000-1-12012-000004 STF DEV - LOCAL T...	39	1,020	15	0	0
101-2213-6363-1050-1-12012-000000 STF DEV - PRINTED...	6	0	0	0	0
101-2213-6363-1080-1-12012-000000 STF DEV - PRINTED...	6	0	0	0	0
101-2213-6363-3060-1-12012-000000 STF DEV - PRINTED...	6	0	0	0	0
101-2213-6363-5000-1-12012-000000 STF DEV - PRINTED...	6	0	0	0	0
101-2213-6371-1020-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-1050-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-1080-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-3000-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-3030-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-3050-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-3060-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-4020-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-4040-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-4060-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-4080-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-5000-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-5020-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-5040-1-12012-000000 STF DEV - DUES & ...	144	0	0	0	0
101-2213-6371-5060-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6371-5080-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-5090-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-5095-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-6000-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6371-7500-1-12012-000000 STF DEV - DUES & ...	0	0	0	0	0
101-2213-6391-1020-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-1050-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-1080-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-3000-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-3030-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-3050-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-3060-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-4020-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-4040-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-4060-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-4080-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5000-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5020-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5040-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5060-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5080-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5090-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6391-5095-1-12012-000000 STF DEV - MISC PU...	0	0	0	0	0
101-2213-6312-6020-1-12012-000000 STF DEV - INSTRUC...				0	0
101-2213-6319-6020-1-12012-000000 STF DEV - PROFESS...				0	0
101-2213-6343-6020-1-12012-000000 STF DEV - OUT OF ...				0	0
101-2213-6343-6020-1-12012-000004 STF DEV - LOCAL T...				0	0
101-2213-6371-6020-1-12012-000000 STF DEV - DUES & ...				0	0
101-2213-6391-6020-1-12012-000000 STF DEV - MISC PU...				0	0
6400 - Supplies and Materials	**28,623**	**48,286**	**44,698**	**49,862**	**49,076**
101-2213-6411-1020-1-12012-000000 STF DEV - SUPPLIE...	283	1,252	766	1,050	945
101-2213-6411-1050-1-12012-000000 STF DEV - SUPPLIE...	986	1,112	917	1,084	945
101-2213-6411-1080-1-12012-000000 STF DEV - SUPPLIE...	1,004	1,097	953	1,004	944
101-2213-6411-3000-1-12012-000000 STF DEV - SUPPLIE...	1,057	1,145	858	940	944
101-2213-6411-3030-1-12012-000000 STF DEV - SUPPLIE...	303	948	888	916	944
101-2213-6411-3050-1-12012-000000 STF DEV - SUPPLIE...	690	948	858	1,061	944
101-2213-6411-3060-1-12012-000000 STF DEV - SUPPLIE...	713	944	671	864	944
101-2213-6411-4020-1-12012-000000 STF DEV - SUPPLIE...	1,977	846	97	883	944
101-2213-6411-4040-1-12012-000000 STF DEV - SUPPLIE...	1,976	846	76	1,009	944
101-2213-6411-4060-1-12012-000000 STF DEV - SUPPLIE...	1,967	846	76	883	944
101-2213-6411-4080-1-12012-000000 STF DEV - SUPPLIE...	1,590	928	76	883	944
101-2213-6411-5000-1-12012-000000 STF DEV - SUPPLIE...	1,600	846	76	883	944
101-2213-6411-5020-1-12012-000000 STF DEV - SUPPLIE...	1,967	846	76	883	945
101-2213-6411-5040-1-12012-000000 STF DEV - SUPPLIE...	1,590	846	76	883	945
101-2213-6411-5060-1-12012-000000 STF DEV - SUPPLIE...	1,590	846	76	883	945
101-2213-6411-5080-1-12012-000000 STF DEV - SUPPLIE...	1,976	2,105	76	883	945
101-2213-6411-5090-1-12012-000000 STF DEV - SUPPLIE...	1,590	846	76	883	945
101-2213-6411-5095-1-12012-000000 STF DEV - SUPPLIE...	2,731	846	76	864	945
101-2213-6411-6000-1-12012-000000 STF DEV - SUPPLIE...	35	0	3,781	61	0
101-2911-6411-0000-1-12012-000000 STF DEV - ADMIN S...	2,998	6,180	6,639	6,206	6,500
101-2213-6411-1050-1-12012-000100 STF DEV - SUPPLIE...			1,935		
101-2213-6412-1020-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,420
101-2213-6412-1050-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,420
101-2213-6412-1080-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-3000-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6412-3030-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-3050-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-3060-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-4020-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-4040-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-4060-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-4080-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-5000-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-5020-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-5040-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-5060-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-5080-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-5090-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-5095-1-12012-000000 STF DEV - SUPPLIE...	0	1,334	1,421	1,492	1,421
101-2213-6412-6000-1-12012-000000 STF DEV - SUPPLIE...	0	0	0	0	0
101-2213-6411-6020-1-12012-000000 STF DEV - SUPPLIE...				0	0
101-2213-6412-6020-1-12012-000000 STF DEV - SUPPLIE...				0	0
6500 - Capital Outlay	**22,340**	**0**	**0**	**0**	**0**
404-2213-6544-1020-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-1050-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-1080-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-3000-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-3030-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-3050-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-3060-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-4020-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-4040-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-4060-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-4080-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-5000-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-5020-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-5040-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-5060-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-5080-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-5090-1-12012-000000 STF DEV - SOFTWAR...	1,241	0	0	0	0
404-2213-6544-5095-1-12012-000000 STF DEV - SOFTWAR...	1,243	0	0	0	0
404-2213-6544-6020-1-12012-000000 STF DEV - SOFTWAR...				0	0
12013 - Intervention				**0**	**30,000**
6100 - Salaries				**0**	**4,311**
202-2291-6131-6000-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-3000-1-12013-000000 INTERVENTION - CE...				0	278
202-2291-6131-1020-1-12013-000000 INTERVENTION - CE...				0	278
202-2291-6131-5080-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-4080-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-4060-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-3030-1-12013-000000 INTERVENTION - CE...				0	278
202-2291-6131-3060-1-12013-000000 INTERVENTION - CE...				0	278
202-2291-6131-6020-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-5020-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-5060-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-5000-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-5095-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-3050-1-12013-000000 INTERVENTION - CE...				0	278
202-2291-6131-4020-1-12013-000000 INTERVENTION - CE...				0	139

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2291-6131-1080-1-12013-000000 INTERVENTION - CE...				0	557
202-2291-6131-4040-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-1050-1-12013-000000 INTERVENTION - CE...				0	557
202-2291-6131-5040-1-12013-000000 INTERVENTION - CE...				0	139
202-2291-6131-5090-1-12013-000000 INTERVENTION - CE...				0	139
6200 - Employee Benefits				**0**	**689**
202-2291-6211-6000-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-5080-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-3030-1-12013-000000 INTERVENTION - TC...				0	41
202-2291-6211-5095-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-3050-1-12013-000000 INTERVENTION - TC...				0	41
202-2291-6211-4020-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-1020-1-12013-000000 INTERVENTION - TC...				0	41
202-2291-6211-5090-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-5020-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-5040-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-5060-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-3060-1-12013-000000 INTERVENTION - TC...				0	41
202-2291-6211-4080-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-1050-1-12013-000000 INTERVENTION - TC...				0	81
202-2291-6211-6020-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-5000-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-4040-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6211-1080-1-12013-000000 INTERVENTION - TC...				0	81
202-2291-6211-3000-1-12013-000000 INTERVENTION - TC...				0	41
202-2291-6211-4060-1-12013-000000 INTERVENTION - TC...				0	20
202-2291-6232-4060-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-1050-1-12013-000000 INTERVENTION - ME...				0	8
202-2291-6232-5095-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-4020-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-4080-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-4040-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-1020-1-12013-000000 INTERVENTION - ME...				0	4
202-2291-6232-5020-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-3050-1-12013-000000 INTERVENTION - ME...				0	4
202-2291-6232-5040-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-3060-1-12013-000000 INTERVENTION - ME...				0	4
202-2291-6232-1080-1-12013-000000 INTERVENTION - ME...				0	8
202-2291-6232-5090-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-6020-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-3030-1-12013-000000 INTERVENTION - ME...				0	4
202-2291-6232-6000-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-3000-1-12013-000000 INTERVENTION - ME...				0	4
202-2291-6232-5080-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-5000-1-12013-000000 INTERVENTION - ME...				0	2
202-2291-6232-5060-1-12013-000000 INTERVENTION - ME...				0	2
6300 - Purchased Services				**0**	**13,000**
101-2291-6319-5060-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-3030-1-12013-000000 INTERVENTION - PR...				0	323
101-2291-6319-3050-1-12013-000000 INTERVENTION - PR...				0	323
101-2291-6319-5020-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-6020-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-3000-1-12013-000000 INTERVENTION - PR...				0	323
101-2291-6319-5095-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-1020-1-12013-000000 INTERVENTION - PR...				0	323

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2291-6319-1050-1-12013-000000 INTERVENTION - PR...				0	647
101-2291-6319-1080-1-12013-000000 INTERVENTION - PR...				0	647
101-2291-6319-3060-1-12013-000000 INTERVENTION - PR...				0	323
101-2291-6319-4020-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-4040-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-4060-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-4080-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-5000-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-5040-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-5080-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-5090-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6319-6000-1-12013-000000 INTERVENTION - PR...				0	161
101-2291-6343-6020-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-5095-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-1080-1-12013-000000 INTERVENTION - OU...				0	1,032
101-2291-6343-3060-1-12013-000000 INTERVENTION - OU...				0	516
101-2291-6343-4040-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-4080-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-4020-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-5040-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-6000-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-5000-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-5020-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-1020-1-12013-000000 INTERVENTION - OU...				0	516
101-2291-6343-1050-1-12013-000000 INTERVENTION - OU...				0	1,032
101-2291-6343-3000-1-12013-000000 INTERVENTION - OU...				0	516
101-2291-6343-3050-1-12013-000000 INTERVENTION - OU...				0	516
101-2291-6343-4060-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-5060-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-5080-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-5090-1-12013-000000 INTERVENTION - OU...				0	258
101-2291-6343-3030-1-12013-000000 INTERVENTION - OU...				0	516
6400 - Supplies and Materials				**0**	**12,000**
101-2291-6411-5080-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-4040-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-4060-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-3030-1-12013-000000 INTERVENTION - SU...				0	774
101-2291-6411-1020-1-12013-000000 INTERVENTION - SU...				0	774
101-2291-6411-5095-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-3050-1-12013-000000 INTERVENTION - SU...				0	774
101-2291-6411-3060-1-12013-000000 INTERVENTION - SU...				0	774
101-2291-6411-1050-1-12013-000000 INTERVENTION - SU...				0	1,548
101-2291-6411-1080-1-12013-000000 INTERVENTION - SU...				0	1,548
101-2291-6411-3000-1-12013-000000 INTERVENTION - SU...				0	774
101-2291-6411-4020-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-4080-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-5000-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-5020-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-5040-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-5060-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-5090-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-6000-1-12013-000000 INTERVENTION - SU...				0	387
101-2291-6411-6020-1-12013-000000 INTERVENTION - SU...				0	390
101-2291-6412-4060-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-3030-1-12013-000000 INTERVENTION - SU...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2291-6412-3000-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-1050-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-5095-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-6020-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-5020-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-3050-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-5000-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-4040-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-1080-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-1020-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-3060-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-4080-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-5040-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-5060-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-5090-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-6000-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-5080-1-12013-000000 INTERVENTION - SU...				0	0
101-2291-6412-4020-1-12013-000000 INTERVENTION - SU...				0	0
12021 - Summer School	**1,768,553**	**1,744,664**	**2,482,659**	**2,594,019**	**2,756,199**
6100 - Salaries	**1,394,919**	**1,431,686**	**1,725,241**	**1,749,039**	**1,824,271**
101-1191-6161-1020-1-12021-000000 SUM SCH - PT CLAS...	0	245	65	0	0
101-1191-6161-1050-1-12021-000000 SUM SCH - PT CLAS...	184	951	159	0	4,160
101-1191-6161-1080-1-12021-000000 SUM SCH - PT CLAS...	147	288	159	67	4,160
101-1191-6161-3000-1-12021-000000 SUM SCH - PT CLAS...	1,894	1,805	1,330	498	14,475
101-1191-6161-3030-1-12021-000000 SUM SCH - PT CLAS...	1,968	2,189	1,701	299	14,475
101-1191-6161-3050-1-12021-000000 SUM SCH - PT CLAS...	1,465	3,566	1,578	299	14,475
101-1191-6161-3060-1-12021-000000 SUM SCH - PT CLAS...	1,494	3,395	3,565	2,610	14,475
101-1191-6161-4020-1-12021-000000 SUM SCH - PT CLAS...	7,024	5,385	6,288	1,870	14,475
101-1191-6161-4040-1-12021-000000 SUM SCH - PT CLAS...	4,358	9,554	6,123	3,515	14,475
101-1191-6161-4060-1-12021-000000 SUM SCH - PT CLAS...	11,930	11,848	15,714	5,943	14,475
101-1191-6161-4080-1-12021-000000 SUM SCH - PT CLAS...	6,716	7,056	8,130	2,924	14,475
101-1191-6161-5000-1-12021-000000 SUM SCH - PT CLAS...	4,654	4,867	6,840	3,765	14,475
101-1191-6161-5020-1-12021-000000 SUM SCH - PT CLAS...	8,275	7,281	6,455	3,155	14,475
101-1191-6161-5040-1-12021-000000 SUM SCH - PT CLAS...	4,550	6,734	5,690	3,736	14,475
101-1191-6161-5060-1-12021-000000 SUM SCH - PT CLAS...	7,575	11,708	9,840	1,870	14,475
101-1191-6161-5080-1-12021-000000 SUM SCH - PT CLAS...	7,286	7,565	6,455	3,088	14,475
101-1191-6161-5090-1-12021-000000 SUM SCH - PT CLAS...	9,094	8,404	7,191	2,924	14,475
101-1191-6161-5095-1-12021-000000 SUM SCH - PT CLAS...	6,193	12,037	11,191	5,354	14,475
101-1191-6165-1020-1-12021-000000 SUM SCH - CLASS S...	640	1,636	4,117	1,073	0
101-1191-6165-1050-1-12021-000000 SUM SCH - CLASS S...	981	1,627	945	1,058	0
101-1191-6165-1080-1-12021-000000 SUM SCH - CLASS S...	1,392	1,636	945	1,075	0
101-1191-6165-3000-1-12021-000000 SUM SCH - CLASS S...	2,557	6,015	2,885	2,784	0
101-1191-6165-3030-1-12021-000000 SUM SCH - CLASS S...	4,328	5,394	9,326	11,944	0
101-1191-6165-3050-1-12021-000000 SUM SCH - CLASS S...	5,704	4,026	8,202	8,415	0
101-1191-6165-3060-1-12021-000000 SUM SCH - CLASS S...	4,805	4,256	5,301	6,082	0
101-1191-6165-4020-1-12021-000000 SUM SCH - CLASS S...	7,494	5,943	13,874	9,142	0
101-1191-6165-4040-1-12021-000000 SUM SCH - CLASS S...	3,256	5,321	6,137	1,191	0
101-1191-6165-4060-1-12021-000000 SUM SCH - CLASS S...	2,640	6,981	8,971	6,629	0
101-1191-6165-4080-1-12021-000000 SUM SCH - CLASS S...	9,195	5,064	7,040	9,047	0
101-1191-6165-5000-1-12021-000000 SUM SCH - CLASS S...	1,634	4,068	5,513	7,598	0
101-1191-6165-5020-1-12021-000000 SUM SCH - CLASS S...	12,704	10,883	7,603	3,907	0
101-1191-6165-5040-1-12021-000000 SUM SCH - CLASS S...	3,494	2,883	4,667	6,251	0
101-1191-6165-5060-1-12021-000000 SUM SCH - CLASS S...	3,837	4,364	6,748	3,525	0
101-1191-6165-5080-1-12021-000000 SUM SCH - CLASS S...	3,444	1,990	7,604	3,902	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1191-6165-5090-1-12021-000000 SUM SCH - CLASS S...	4,935	6,691	13,828	5,691	0
101-1191-6165-5095-1-12021-000000 SUM SCH - CLASS S...	1,937	5,152	5,346	4,280	0
202-1191-6121-1020-1-12021-000000 SUM SCH - CERT SU...	0	108	439	324	0
202-1191-6121-1050-1-12021-000000 SUM SCH - CERT SU...	2,178	4,663	2,462	4,372	0
202-1191-6121-1080-1-12021-000000 SUM SCH - CERT SU...	864	4,014	3,088	2,043	0
202-1191-6121-3000-1-12021-000000 SUM SCH - CERT SU...	1,228	6,947	1,667	3,442	0
202-1191-6121-3030-1-12021-000000 SUM SCH - CERT SU...	0	2,345	2,944	2,492	0
202-1191-6121-3050-1-12021-000000 SUM SCH - CERT SU...	1,430	2,766	53	0	0
202-1191-6121-3060-1-12021-000000 SUM SCH - CERT SU...	2,723	7,688	4,803	6,381	0
202-1191-6121-4020-1-12021-000000 SUM SCH - CERT SU...	1,265	5,846	4,888	4,844	0
202-1191-6121-4040-1-12021-000000 SUM SCH - CERT SU...	2,899	2,591	3,830	0	0
202-1191-6121-4060-1-12021-000000 SUM SCH - CERT SU...	1,205	3,628	330	2,350	0
202-1191-6121-4080-1-12021-000000 SUM SCH - CERT SU...	100	924	1,556	333	0
202-1191-6121-5000-1-12021-000000 SUM SCH - CERT SU...	0	1,931	6,603	3,470	0
202-1191-6121-5020-1-12021-000000 SUM SCH - CERT SU...	62	5,200	4,874	0	0
202-1191-6121-5040-1-12021-000000 SUM SCH - CERT SU...	738	2,515	2,387	7,573	0
202-1191-6121-5060-1-12021-000000 SUM SCH - CERT SU...	1,084	3,191	2,280	171	0
202-1191-6121-5080-1-12021-000000 SUM SCH - CERT SU...	1,617	5,060	3,296	4,140	0
202-1191-6121-5090-1-12021-000000 SUM SCH - CERT SU...	1,041	7,222	4,977	2,856	0
202-1191-6121-5095-1-12021-000000 SUM SCH - CERT SU...	1,910	4,229	3,929	3,546	0
202-1191-6131-1020-1-12021-000000 SUM SCH - CERT SA...	12,005	66,368	89,043	82,105	19,985
202-1191-6131-1050-1-12021-000000 SUM SCH - CERT SA...	98,669	59,598	76,140	84,366	116,041
202-1191-6131-1080-1-12021-000000 SUM SCH - CERT SA...	99,822	59,083	74,511	84,691	116,041
202-1191-6131-3000-1-12021-000000 SUM SCH - CERT SA...	51,642	77,196	59,143	69,512	88,928
202-1191-6131-3030-1-12021-000000 SUM SCH - CERT SA...	54,500	52,774	62,994	68,423	88,928
202-1191-6131-3050-1-12021-000000 SUM SCH - CERT SA...	62,160	38,655	61,657	52,814	88,928
202-1191-6131-3060-1-12021-000000 SUM SCH - CERT SA...	65,399	79,609	72,056	58,823	88,928
202-1191-6131-4020-1-12021-000000 SUM SCH - CERT SA...	74,733	59,081	96,171	93,119	81,381
202-1191-6131-4040-1-12021-000000 SUM SCH - CERT SA...	65,887	58,186	89,569	92,254	81,381
202-1191-6131-4060-1-12021-000000 SUM SCH - CERT SA...	88,732	62,684	73,052	90,206	81,381
202-1191-6131-4080-1-12021-000000 SUM SCH - CERT SA...	82,672	58,201	85,704	90,567	81,381
202-1191-6131-5000-1-12021-000000 SUM SCH - CERT SA...	63,066	51,720	79,368	120,819	81,381
202-1191-6131-5020-1-12021-000000 SUM SCH - CERT SA...	72,432	79,185	90,236	107,070	81,381
202-1191-6131-5040-1-12021-000000 SUM SCH - CERT SA...	65,361	69,961	77,799	85,399	81,381
202-1191-6131-5060-1-12021-000000 SUM SCH - CERT SA...	60,696	78,745	101,641	93,638	81,381
202-1191-6131-5080-1-12021-000000 SUM SCH - CERT SA...	57,700	66,147	88,964	103,313	81,381
202-1191-6131-5090-1-12021-000000 SUM SCH - CERT SA...	73,573	77,491	97,099	91,121	81,381
202-1191-6131-5095-1-12021-000000 SUM SCH - CERT SA...	65,744	77,327	78,164	96,951	81,381
101-1191-6161-6020-1-12021-000000 SUM SCH - PT CLAS...				0	14,475
101-1191-6165-6020-1-12021-000000 SUM SCH - CLASS S...				0	0
202-1191-6121-6020-1-12021-000000 SUM SCH - CERT SU...				0	0
202-1191-6131-6020-1-12021-000000 SUM SCH - CERT SA...				0	81,381
6200 - Employee Benefits	**205,894**	**205,078**	**248,783**	**273,046**	**287,928**
101-1191-6211-1020-1-12021-000000 SUM SCH - TCHR RE...	0	0	484	0	0
101-1191-6211-1050-1-12021-000000 SUM SCH - TCHR RE...	0	0	0	0	0
101-1191-6211-1080-1-12021-000000 SUM SCH - TCHR RE...	0	0	0	0	0
101-1191-6211-3000-1-12021-000000 SUM SCH - TCHR RE...	0	0	67	64	1,095
101-1191-6211-3030-1-12021-000000 SUM SCH - TCHR RE...	0	0	229	131	1,095
101-1191-6211-3050-1-12021-000000 SUM SCH - TCHR RE...	0	0	16	300	1,095
101-1191-6211-3060-1-12021-000000 SUM SCH - TCHR RE...	0	5	217	64	1,095
101-1191-6211-4020-1-12021-000000 SUM SCH - TCHR RE...	145	71	68	0	0
101-1191-6211-4040-1-12021-000000 SUM SCH - TCHR RE...	44	163	106	0	0
101-1191-6211-4060-1-12021-000000 SUM SCH - TCHR RE...	0	170	190	112	0
101-1191-6211-4080-1-12021-000000 SUM SCH - TCHR RE...	0	18	14	0	0
101-1191-6211-5000-1-12021-000000 SUM SCH - TCHR RE...	0	22	14	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1191-6211-5020-1-12021-000000 SUM SCH - TCHR RE...	304	711	57	0	0
101-1191-6211-5040-1-12021-000000 SUM SCH - TCHR RE...	0	18	14	0	0
101-1191-6211-5060-1-12021-000000 SUM SCH - TCHR RE...	38	70	14	0	0
101-1191-6211-5080-1-12021-000000 SUM SCH - TCHR RE...	0	102	57	0	0
101-1191-6211-5090-1-12021-000000 SUM SCH - TCHR RE...	0	143	126	0	0
101-1191-6211-5095-1-12021-000000 SUM SCH - TCHR RE...	0	22	14	0	0
101-1191-6221-1020-1-12021-000000 SUM SCH - NON-TCH...	44	112	65	68	0
101-1191-6221-1050-1-12021-000000 SUM SCH - NON-TCH...	77	168	76	67	292
101-1191-6221-1080-1-12021-000000 SUM SCH - NON-TCH...	105	132	76	68	292
101-1191-6221-3000-1-12021-000000 SUM SCH - NON-TCH...	261	483	200	150	1,014
101-1191-6221-3030-1-12021-000000 SUM SCH - NON-TCH...	363	463	607	598	1,014
101-1191-6221-3050-1-12021-000000 SUM SCH - NON-TCH...	405	503	632	407	1,014
101-1191-6221-3060-1-12021-000000 SUM SCH - NON-TCH...	410	480	294	359	1,014
101-1191-6221-4020-1-12021-000000 SUM SCH - NON-TCH...	700	629	1,213	707	1,014
101-1191-6221-4040-1-12021-000000 SUM SCH - NON-TCH...	308	411	534	234	1,014
101-1191-6221-4060-1-12021-000000 SUM SCH - NON-TCH...	767	940	1,325	635	1,014
101-1191-6221-4080-1-12021-000000 SUM SCH - NON-TCH...	1,003	718	845	735	1,014
101-1191-6221-5000-1-12021-000000 SUM SCH - NON-TCH...	417	507	727	714	1,014
101-1191-6221-5020-1-12021-000000 SUM SCH - NON-TCH...	971	667	834	395	1,014
101-1191-6221-5040-1-12021-000000 SUM SCH - NON-TCH...	484	480	544	560	1,014
101-1191-6221-5060-1-12021-000000 SUM SCH - NON-TCH...	452	385	719	348	1,014
101-1191-6221-5080-1-12021-000000 SUM SCH - NON-TCH...	498	400	834	395	1,014
101-1191-6221-5090-1-12021-000000 SUM SCH - NON-TCH...	649	698	1,145	522	1,014
101-1191-6221-5095-1-12021-000000 SUM SCH - NON-TCH...	508	1,128	1,108	639	1,014
101-1191-6231-1020-1-12021-000000 SUM SCH - SOC SEC...	40	117	63	62	0
101-1191-6231-1050-1-12021-000000 SUM SCH - SOC SEC...	72	160	68	61	263
101-1191-6231-1080-1-12021-000000 SUM SCH - SOC SEC...	95	119	68	66	263
101-1191-6231-3000-1-12021-000000 SUM SCH - SOC SEC...	276	482	261	192	912
101-1191-6231-3030-1-12021-000000 SUM SCH - SOC SEC...	390	470	592	647	912
101-1191-6231-3050-1-12021-000000 SUM SCH - SOC SEC...	445	471	604	389	912
101-1191-6231-3060-1-12021-000000 SUM SCH - SOC SEC...	391	474	524	514	912
101-1191-6231-4020-1-12021-000000 SUM SCH - SOC SEC...	897	702	1,250	644	912
101-1191-6231-4040-1-12021-000000 SUM SCH - SOC SEC...	469	922	760	289	912
101-1191-6231-4060-1-12021-000000 SUM SCH - SOC SEC...	903	1,125	1,530	751	912
101-1191-6231-4080-1-12021-000000 SUM SCH - SOC SEC...	987	751	941	705	912
101-1191-6231-5000-1-12021-000000 SUM SCH - SOC SEC...	390	552	766	674	912
101-1191-6231-5020-1-12021-000000 SUM SCH - SOC SEC...	1,170	830	853	423	912
101-1191-6231-5040-1-12021-000000 SUM SCH - SOC SEC...	499	596	642	594	912
101-1191-6231-5060-1-12021-000000 SUM SCH - SOC SEC...	708	997	1,028	320	912
101-1191-6231-5080-1-12021-000000 SUM SCH - SOC SEC...	665	556	853	418	912
101-1191-6231-5090-1-12021-000000 SUM SCH - SOC SEC...	870	930	1,303	511	912
101-1191-6231-5095-1-12021-000000 SUM SCH - SOC SEC...	504	1,064	1,025	582	912
101-1191-6232-1020-1-12021-000000 SUM SCH - MEDICAR...	9	27	58	15	0
101-1191-6232-1050-1-12021-000000 SUM SCH - MEDICAR...	17	37	16	14	63
101-1191-6232-1080-1-12021-000000 SUM SCH - MEDICAR...	22	28	16	16	63
101-1191-6232-3000-1-12021-000000 SUM SCH - MEDICAR...	65	113	61	45	332
101-1191-6232-3030-1-12021-000000 SUM SCH - MEDICAR...	91	110	160	165	332
101-1191-6232-3050-1-12021-000000 SUM SCH - MEDICAR...	104	110	141	117	332
101-1191-6232-3060-1-12021-000000 SUM SCH - MEDICAR...	91	111	128	121	332
101-1191-6232-4020-1-12021-000000 SUM SCH - MEDICAR...	210	164	292	152	218
101-1191-6232-4040-1-12021-000000 SUM SCH - MEDICAR...	110	216	178	68	218
101-1191-6232-4060-1-12021-000000 SUM SCH - MEDICAR...	211	273	358	178	218
101-1191-6232-4080-1-12021-000000 SUM SCH - MEDICAR...	231	176	220	166	218
101-1191-6232-5000-1-12021-000000 SUM SCH - MEDICAR...	91	130	179	159	218
101-1191-6232-5020-1-12021-000000 SUM SCH - MEDICAR...	304	263	204	99	218

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1191-6232-5040-1-12021-000000 SUM SCH - MEDICAR...	117	139	150	140	218
101-1191-6232-5060-1-12021-000000 SUM SCH - MEDICAR...	165	233	241	75	218
101-1191-6232-5080-1-12021-000000 SUM SCH - MEDICAR...	156	139	204	98	218
101-1191-6232-5090-1-12021-000000 SUM SCH - MEDICAR...	203	219	305	120	218
101-1191-6232-5095-1-12021-000000 SUM SCH - MEDICAR...	118	249	240	137	218
202-1191-6211-1020-1-12021-000000 SUM SCH - TCHR RE...	1,735	9,273	12,224	12,298	2,898
202-1191-6211-1050-1-12021-000000 SUM SCH - TCHR RE...	14,362	8,556	10,321	13,163	16,770
202-1191-6211-1080-1-12021-000000 SUM SCH - TCHR RE...	14,536	8,487	10,247	12,947	16,770
202-1191-6211-3000-1-12021-000000 SUM SCH - TCHR RE...	6,860	8,805	7,019	10,753	11,744
202-1191-6211-3030-1-12021-000000 SUM SCH - TCHR RE...	7,045	6,202	8,105	10,579	11,744
202-1191-6211-3050-1-12021-000000 SUM SCH - TCHR RE...	8,150	5,152	7,586	7,839	11,744
202-1191-6211-3060-1-12021-000000 SUM SCH - TCHR RE...	8,309	10,586	8,132	8,636	11,744
202-1191-6211-4020-1-12021-000000 SUM SCH - TCHR RE...	8,300	6,466	11,853	12,371	11,744
202-1191-6211-4040-1-12021-000000 SUM SCH - TCHR RE...	7,357	4,890	9,334	10,378	11,744
202-1191-6211-4060-1-12021-000000 SUM SCH - TCHR RE...	11,528	8,933	8,633	11,751	11,744
202-1191-6211-4080-1-12021-000000 SUM SCH - TCHR RE...	10,041	6,121	9,747	10,189	11,744
202-1191-6211-5000-1-12021-000000 SUM SCH - TCHR RE...	6,785	5,167	6,971	13,678	11,744
202-1191-6211-5020-1-12021-000000 SUM SCH - TCHR RE...	7,653	7,590	10,055	11,921	11,744
202-1191-6211-5040-1-12021-000000 SUM SCH - TCHR RE...	7,356	7,871	6,749	9,496	11,744
202-1191-6211-5060-1-12021-000000 SUM SCH - TCHR RE...	6,314	7,524	11,039	12,289	11,744
202-1191-6211-5080-1-12021-000000 SUM SCH - TCHR RE...	6,220	6,647	9,552	11,476	11,744
202-1191-6211-5090-1-12021-000000 SUM SCH - TCHR RE...	5,489	7,359	8,078	10,189	11,744
202-1191-6211-5095-1-12021-000000 SUM SCH - TCHR RE...	6,871	8,076	8,071	10,727	11,744
202-1191-6221-1020-1-12021-000000 SUM SCH - NON-TCH...	16	152	204	83	0
202-1191-6221-1050-1-12021-000000 SUM SCH - NON-TCH...	51	301	334	110	0
202-1191-6221-1080-1-12021-000000 SUM SCH - NON-TCH...	51	288	321	112	0
202-1191-6221-3000-1-12021-000000 SUM SCH - NON-TCH...	95	196	246	15	0
202-1191-6221-3030-1-12021-000000 SUM SCH - NON-TCH...	198	266	322	92	0
202-1191-6221-3050-1-12021-000000 SUM SCH - NON-TCH...	154	218	473	93	0
202-1191-6221-3060-1-12021-000000 SUM SCH - NON-TCH...	154	542	400	139	0
202-1191-6221-4020-1-12021-000000 SUM SCH - NON-TCH...	861	337	528	511	0
202-1191-6221-4040-1-12021-000000 SUM SCH - NON-TCH...	347	442	206	873	0
202-1191-6221-4060-1-12021-000000 SUM SCH - NON-TCH...	449	221	557	548	0
202-1191-6221-4080-1-12021-000000 SUM SCH - NON-TCH...	503	337	842	360	0
202-1191-6221-5000-1-12021-000000 SUM SCH - NON-TCH...	186	466	768	1,443	0
202-1191-6221-5020-1-12021-000000 SUM SCH - NON-TCH...	870	1,151	570	883	0
202-1191-6221-5040-1-12021-000000 SUM SCH - NON-TCH...	300	604	834	1,017	0
202-1191-6221-5060-1-12021-000000 SUM SCH - NON-TCH...	270	570	210	486	0
202-1191-6221-5080-1-12021-000000 SUM SCH - NON-TCH...	185	561	571	901	0
202-1191-6221-5090-1-12021-000000 SUM SCH - NON-TCH...	1,672	1,103	409	357	0
202-1191-6221-5095-1-12021-000000 SUM SCH - NON-TCH...	197	711	746	686	0
202-1191-6231-1020-1-12021-000000 SUM SCH - SOC SEC...	14	156	323	122	0
202-1191-6231-1050-1-12021-000000 SUM SCH - SOC SEC...	128	203	443	154	0
202-1191-6231-1080-1-12021-000000 SUM SCH - SOC SEC...	46	160	403	121	0
202-1191-6231-3000-1-12021-000000 SUM SCH - SOC SEC...	428	1,377	861	219	0
202-1191-6231-3030-1-12021-000000 SUM SCH - SOC SEC...	280	671	691	202	0
202-1191-6231-3050-1-12021-000000 SUM SCH - SOC SEC...	392	463	660	133	0
202-1191-6231-3060-1-12021-000000 SUM SCH - SOC SEC...	804	1,019	1,385	588	0
202-1191-6231-4020-1-12021-000000 SUM SCH - SOC SEC...	1,172	1,370	1,302	1,279	0
202-1191-6231-4040-1-12021-000000 SUM SCH - SOC SEC...	1,232	1,762	1,799	1,714	0
202-1191-6231-4060-1-12021-000000 SUM SCH - SOC SEC...	659	292	1,005	1,160	0
202-1191-6231-4080-1-12021-000000 SUM SCH - SOC SEC...	989	1,135	1,242	1,689	0
202-1191-6231-5000-1-12021-000000 SUM SCH - SOC SEC...	1,129	993	2,358	2,282	0
202-1191-6231-5020-1-12021-000000 SUM SCH - SOC SEC...	1,222	2,014	2,058	2,005	0
202-1191-6231-5040-1-12021-000000 SUM SCH - SOC SEC...	1,067	1,128	2,085	2,083	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1191-6231-5060-1-12021-000000 SUM SCH - SOC SEC...	1,302	1,948	1,686	1,039	0
202-1191-6231-5080-1-12021-000000 SUM SCH - SOC SEC...	1,181	1,601	2,096	2,211	0
202-1191-6231-5090-1-12021-000000 SUM SCH - SOC SEC...	2,099	2,238	2,874	1,884	0
202-1191-6231-5095-1-12021-000000 SUM SCH - SOC SEC...	1,330	1,479	1,648	1,969	0
202-1191-6232-1020-1-12021-000000 SUM SCH - MEDICAR...	173	964	1,298	1,269	300
202-1191-6232-1050-1-12021-000000 SUM SCH - MEDICAR...	1,461	932	1,138	1,364	1,735
202-1191-6232-1080-1-12021-000000 SUM SCH - MEDICAR...	1,460	915	1,125	1,334	1,735
202-1191-6232-3000-1-12021-000000 SUM SCH - MEDICAR...	766	1,220	882	1,120	1,215
202-1191-6232-3030-1-12021-000000 SUM SCH - MEDICAR...	790	799	956	1,086	1,215
202-1191-6232-3050-1-12021-000000 SUM SCH - MEDICAR...	922	600	893	812	1,215
202-1191-6232-3060-1-12021-000000 SUM SCH - MEDICAR...	987	1,266	1,112	1,000	1,215
202-1191-6232-4020-1-12021-000000 SUM SCH - MEDICAR...	1,102	941	1,465	1,505	1,215
202-1191-6232-4040-1-12021-000000 SUM SCH - MEDICAR...	997	881	1,354	1,420	1,215
202-1191-6232-4060-1-12021-000000 SUM SCH - MEDICAR...	1,304	962	1,064	1,423	1,215
202-1191-6232-4080-1-12021-000000 SUM SCH - MEDICAR...	1,200	857	1,265	1,399	1,215
202-1191-6232-5000-1-12021-000000 SUM SCH - MEDICAR...	914	778	1,246	1,911	1,215
202-1191-6232-5020-1-12021-000000 SUM SCH - MEDICAR...	1,051	1,224	1,379	1,648	1,215
202-1191-6232-5040-1-12021-000000 SUM SCH - MEDICAR...	958	1,051	1,163	1,427	1,215
202-1191-6232-5060-1-12021-000000 SUM SCH - MEDICAR...	896	1,188	1,507	1,444	1,215
202-1191-6232-5080-1-12021-000000 SUM SCH - MEDICAR...	860	1,032	1,338	1,652	1,215
202-1191-6232-5090-1-12021-000000 SUM SCH - MEDICAR...	1,082	1,228	1,480	1,445	1,215
202-1191-6232-5095-1-12021-000000 SUM SCH - MEDICAR...	981	1,183	1,190	1,545	1,215
202-1191-6241-1020-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-1050-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-1080-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-3000-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-3030-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-3050-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-3060-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-4020-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-4040-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-4060-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-4080-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5000-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5020-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5040-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5060-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5080-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5090-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
202-1191-6241-5095-1-12021-000000 SUM SCH - INSURAN...	0	0	0	0	0
101-1191-6211-6020-1-12021-000000 SUM SCH - TCHR RE...				0	0
101-1191-6221-6020-1-12021-000000 SUM SCH - NON-TCH...				0	1,014
101-1191-6231-6020-1-12021-000000 SUM SCH - SOC SEC...				0	1,130
101-1191-6232-6020-1-12021-000000 SUM SCH - MEDICAR...				0	0
202-1191-6211-6020-1-12021-000000 SUM SCH - TCHR RE...				0	11,744
202-1191-6221-6020-1-12021-000000 SUM SCH - NON-TCH...				0	0
202-1191-6231-6020-1-12021-000000 SUM SCH - SOC SEC...				0	0
202-1191-6232-6020-1-12021-000000 SUM SCH - MEDICAR...				0	1,215
202-1191-6241-6020-1-12021-000000 SUM SCH - INSURAN...				0	0
6300 - Purchased Services	**13,657**	**10,994**	**379,663**	**417,172**	**500,000**
101-1191-6319-1020-1-12021-000000 SUM SCH - PROFESS...	0	0	736	0	0
101-1191-6319-1050-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-1080-1-12021-000000 SUM SCH - PROFESS...	0	0	0	103	0
101-1191-6319-3000-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-3030-1-12021-000000 SUM SCH - PROFESS...	0	1,142	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1191-6319-3050-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-3060-1-12021-000000 SUM SCH - PROFESS...	0	1,142	0	150	0
101-1191-6319-4020-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-4040-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-4060-1-12021-000000 SUM SCH - PROFESS...	1,100	0	0	0	0
101-1191-6319-4080-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-5000-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-5020-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-5040-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6319-5060-1-12021-000000 SUM SCH - PROFESS...	0	575	0	0	0
101-1191-6319-5080-1-12021-000000 SUM SCH - PROFESS...	450	0	0	0	0
101-1191-6319-5090-1-12021-000000 SUM SCH - PROFESS...	0	0	0	132	0
101-1191-6319-5095-1-12021-000000 SUM SCH - PROFESS...	1,005	0	0	0	0
101-1191-6319-6000-1-12021-000000 SUM SCH - PROFESS...	0	0	0	0	0
101-1191-6334-1020-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-1050-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-1080-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-3000-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-3030-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-3050-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-3060-1-12021-000000 SUM SCH - EQUIPME...	0	870	0	0	0
101-1191-6334-4020-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-4040-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-4060-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-4080-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5000-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5020-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5040-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5060-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5080-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5090-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6334-5095-1-12021-000000 SUM SCH - EQUIPME...	0	0	0	0	0
101-1191-6337-1020-1-12021-000000 SUM SCH - COPIER ...	115	0	0	0	0
101-1191-6337-1050-1-12021-000000 SUM SCH - COPIER ...	226	251	0	0	0
101-1191-6337-1080-1-12021-000000 SUM SCH - COPIER ...	287	0	0	0	0
101-1191-6337-3000-1-12021-000000 SUM SCH - COPIER ...	185	242	0	342	0
101-1191-6337-3030-1-12021-000000 SUM SCH - COPIER ...	76	0	0	203	0
101-1191-6337-3050-1-12021-000000 SUM SCH - COPIER ...	269	0	0	0	0
101-1191-6337-3060-1-12021-000000 SUM SCH - COPIER ...	255	212	2,895	0	0
101-1191-6337-4020-1-12021-000000 SUM SCH - COPIER ...	246	226	0	0	0
101-1191-6337-4040-1-12021-000000 SUM SCH - COPIER ...	423	0	0	0	0
101-1191-6337-4060-1-12021-000000 SUM SCH - COPIER ...	206	164	0	0	0
101-1191-6337-4080-1-12021-000000 SUM SCH - COPIER ...	115	0	0	21	0
101-1191-6337-5000-1-12021-000000 SUM SCH - COPIER ...	43	0	0	0	0
101-1191-6337-5020-1-12021-000000 SUM SCH - COPIER ...	244	192	0	0	0
101-1191-6337-5040-1-12021-000000 SUM SCH - COPIER ...	76	205	0	0	0
101-1191-6337-5060-1-12021-000000 SUM SCH - COPIER ...	547	290	0	0	0
101-1191-6337-5080-1-12021-000000 SUM SCH - COPIER ...	57	224	0	0	0
101-1191-6337-5090-1-12021-000000 SUM SCH - COPIER ...	167	229	0	169	0
101-1191-6337-5095-1-12021-000000 SUM SCH - COPIER ...	338	263	0	0	0
101-1191-6337-6000-1-12021-000000 SUM SCH - COPIER ...	97	60	0	0	0
101-2551-6341-0000-1-12021-000000 SUM SCH - RTE TRA...			369,066	0	500,000
101-2551-6342-0000-1-12021-000000 SUM SCH - NON-RTE...	0	1,454	413	413,614	0
101-1191-6343-3030-1-12021-000000 SUM SCH - OUT OF ...			1,139	0	0
101-1191-6343-4040-1-12021-000000 SUM SCH - OUT OF ...			1,534	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1191-6343-3000-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-3050-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-4020-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-4040-1-12021-000004 SUM SCH - LOCAL T...	43	234	0	0	0
101-1191-6343-4060-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-4080-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-5000-1-12021-000004 SUM SCH - LOCAL T...	0	0	14	0	0
101-1191-6343-5020-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-5040-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-5060-1-12021-000004 SUM SCH - LOCAL T...	0	0	50	0	0
101-1191-6343-5080-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-5090-1-12021-000004 SUM SCH - LOCAL T...	0	0	0	0	0
101-1191-6343-5095-1-12021-000004 SUM SCH - LOCAL T...	0	152	160	0	0
101-1191-6361-1020-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-1050-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-1080-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-3000-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-3030-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-3050-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-3060-1-12021-000000 SUM SCH - POSTAGE...	321	530	0	0	0
101-1191-6361-4020-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-4040-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-4060-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-4080-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5000-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5020-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5040-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5060-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5080-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5090-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-1191-6361-5095-1-12021-000000 SUM SCH - POSTAGE...	0	0	0	0	0
101-2329-6361-0000-1-12021-000000 SUM SCH - POSTAGE	125	4	0	0	0
101-1191-6363-1020-1-12021-000000 SUM SCH - PRINTIN...	0	0	0	0	0
101-1191-6363-1050-1-12021-000000 SUM SCH - PRINTIN...	820	0	0	0	0
101-1191-6363-1080-1-12021-000000 SUM SCH - PRINTIN...	819	0	0	0	0
101-1191-6363-3000-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6363-3030-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6363-3050-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6363-3060-1-12021-000000 SUM SCH - PRINTIN...	173	0	0	0	0
101-1191-6363-4020-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6363-4040-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6363-4060-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6363-4080-1-12021-000000 SUM SCH - PRINTIN...	175	0	0	0	0
101-1191-6363-5000-1-12021-000000 SUM SCH - PRINTIN...	175	0	0	0	0
101-1191-6363-5020-1-12021-000000 SUM SCH - PRINTIN...	175	0	0	0	0
101-1191-6363-5040-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6363-5060-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6363-5080-1-12021-000000 SUM SCH - PRINTIN...	670	0	0	0	0
101-1191-6363-5090-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6363-5095-1-12021-000000 SUM SCH - PRINTIN...	170	0	0	0	0
101-1191-6391-1020-1-12021-000000 SUM SCH - MISC PU...	0	0	0	0	0
101-1191-6391-1050-1-12021-000000 SUM SCH - MISC PU...	0	0	310	318	0
101-1191-6391-1080-1-12021-000000 SUM SCH - MISC PU...	0	0	0	754	0
101-1191-6391-3000-1-12021-000000 SUM SCH - MISC PU...	0	110	0	514	0
101-1191-6391-3030-1-12021-000000 SUM SCH - MISC PU...	0	110	119	335	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1191-6391-3050-1-12021-000000 SUM SCH - MISC PU...	0	0	0	338	0
101-1191-6391-3060-1-12021-000000 SUM SCH - MISC PU...	0	110	710	179	0
101-1191-6391-4020-1-12021-000000 SUM SCH - MISC PU...	0	0	0	0	0
101-1191-6391-4040-1-12021-000000 SUM SCH - MISC PU...	0	474	0	0	0
101-1191-6391-4060-1-12021-000000 SUM SCH - MISC PU...	560	0	0	0	0
101-1191-6391-4080-1-12021-000000 SUM SCH - MISC PU...	290	0	500	0	0
101-1191-6391-5000-1-12021-000000 SUM SCH - MISC PU...	0	1,028	1,168	0	0
101-1191-6391-5020-1-12021-000000 SUM SCH - MISC PU...	0	500	0	0	0
101-1191-6391-5040-1-12021-000000 SUM SCH - MISC PU...	288	0	0	0	0
101-1191-6391-5060-1-12021-000000 SUM SCH - MISC PU...	125	0	0	0	0
101-1191-6391-5080-1-12021-000000 SUM SCH - MISC PU...	395	0	0	0	0
101-1191-6391-5090-1-12021-000000 SUM SCH - MISC PU...	275	0	0	0	0
101-1191-6391-5095-1-12021-000000 SUM SCH - MISC PU...	0	0	850	0	0
101-1191-6319-6020-1-12021-000000 SUM SCH - PROFESS...				0	0
101-1191-6334-6020-1-12021-000000 SUM SCH - EQUIPME...				0	0
101-1191-6337-6020-1-12021-000000 SUM SCH - COPIER ...				0	0
101-1191-6343-6020-1-12021-000004 SUM SCH - LOCAL T...				0	0
101-1191-6361-6020-1-12021-000000 SUM SCH - POSTAGE...				0	0
101-1191-6363-6020-1-12021-000000 SUM SCH - PRINTIN...				0	0
101-1191-6391-6020-1-12021-000000 SUM SCH - MISC PU...				0	0
6400 - Supplies and Materials	**154,084**	**96,906**	**128,971**	**154,762**	**144,000**
101-1191-6411-1020-1-12021-000000 SUM SCH - SUPPLIE...	4,017	1,111	4,093	355	0
101-1191-6411-1050-1-12021-000000 SUM SCH - SUPPLIE...	4,954	8,591	8,003	6,317	8,000
101-1191-6411-1080-1-12021-000000 SUM SCH - SUPPLIE...	5,260	7,841	7,332	10,485	8,000
101-1191-6411-3000-1-12021-000000 SUM SCH - SUPPLIE...	9,634	5,207	9,283	14,266	8,000
101-1191-6411-3030-1-12021-000000 SUM SCH - SUPPLIE...	7,789	4,085	8,457	12,281	8,000
101-1191-6411-3050-1-12021-000000 SUM SCH - SUPPLIE...	8,208	2,774	8,107	13,654	8,000
101-1191-6411-3060-1-12021-000000 SUM SCH - SUPPLIE...	13,400	3,324	11,405	8,283	8,000
101-1191-6411-4020-1-12021-000000 SUM SCH - SUPPLIE...	8,456	10,731	7,004	7,464	8,000
101-1191-6411-4040-1-12021-000000 SUM SCH - SUPPLIE...	7,098	4,066	5,963	8,712	8,000
101-1191-6411-4060-1-12021-000000 SUM SCH - SUPPLIE...	6,757	4,100	6,125	7,745	8,000
101-1191-6411-4080-1-12021-000000 SUM SCH - SUPPLIE...	8,479	9,150	6,072	7,612	8,000
101-1191-6411-5000-1-12021-000000 SUM SCH - SUPPLIE...	7,678	4,713	6,248	7,748	8,000
101-1191-6411-5020-1-12021-000000 SUM SCH - SUPPLIE...	5,899	3,876	5,817	8,989	8,000
101-1191-6411-5040-1-12021-000000 SUM SCH - SUPPLIE...	6,460	4,761	6,806	7,391	8,000
101-1191-6411-5060-1-12021-000000 SUM SCH - SUPPLIE...	6,394	5,051	6,120	7,611	8,000
101-1191-6411-5080-1-12021-000000 SUM SCH - SUPPLIE...	6,325	3,714	7,664	7,883	8,000
101-1191-6411-5090-1-12021-000000 SUM SCH - SUPPLIE...	5,889	6,405	6,759	8,169	8,000
101-1191-6411-5095-1-12021-000000 SUM SCH - SUPPLIE...	8,928	4,475	7,115	9,530	8,000
101-1191-6412-1020-1-12021-000000 SUM SCH - SUPPLIE...	0	0	0	0	0
101-1191-6412-1050-1-12021-000000 SUM SCH - SUPPLIE...	0	0	0	0	0
101-1191-6412-1080-1-12021-000000 SUM SCH - SUPPLIE...	0	99	0	0	0
101-1191-6412-3000-1-12021-000000 SUM SCH - SUPPLIE...	3,050	0	0	0	0
101-1191-6412-3030-1-12021-000000 SUM SCH - SUPPLIE...	3,051	0	195	0	0
101-1191-6412-3050-1-12021-000000 SUM SCH - SUPPLIE...	3,149	0	0	0	0
101-1191-6412-3060-1-12021-000000 SUM SCH - SUPPLIE...	3,490	195	0	0	0
101-1191-6412-4020-1-12021-000000 SUM SCH - SUPPLIE...	2,357	929	0	0	0
101-1191-6412-4040-1-12021-000000 SUM SCH - SUPPLIE...	3,216	0	0	0	0
101-1191-6412-4060-1-12021-000000 SUM SCH - SUPPLIE...	179	0	0	0	0
101-1191-6412-4080-1-12021-000000 SUM SCH - SUPPLIE...	268	0	0	0	0
101-1191-6412-5000-1-12021-000000 SUM SCH - SUPPLIE...	0	0	0	0	0
101-1191-6412-5020-1-12021-000000 SUM SCH - SUPPLIE...	0	0	120	0	0
101-1191-6412-5040-1-12021-000000 SUM SCH - SUPPLIE...	0	541	0	0	0
101-1191-6412-5060-1-12021-000000 SUM SCH - SUPPLIE...	0	854	43	0	0
101-1191-6412-5080-1-12021-000000 SUM SCH - SUPPLIE...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1191-6412-5090-1-12021-000000 SUM SCH - SUPPLIE...	0	0	195	4	0
101-1191-6412-5095-1-12021-000000 SUM SCH - SUPPLIE...	0	314	43	263	0
101-1191-6431-3000-1-12021-000000 SUM SCH - TEXTBOO...	178	0	0	0	0
101-1191-6431-4020-1-12021-000000 SUM SCH - TEXTBOO...	293	0	0	0	0
101-1191-6431-4040-1-12021-000000 SUM SCH - TEXTBOO...	293	0	0	0	0
101-1191-6431-4060-1-12021-000000 SUM SCH - TEXTBOO...	400	0	0	0	0
101-1191-6431-4080-1-12021-000000 SUM SCH - TEXTBOO...	448	0	0	0	0
101-1191-6431-5000-1-12021-000000 SUM SCH - TEXTBOO...	331	0	0	0	0
101-1191-6431-5020-1-12021-000000 SUM SCH - TEXTBOO...	293	0	0	0	0
101-1191-6431-5040-1-12021-000000 SUM SCH - TEXTBOO...	293	0	0	0	0
101-1191-6431-5060-1-12021-000000 SUM SCH - TEXTBOO...	293	0	0	0	0
101-1191-6431-5080-1-12021-000000 SUM SCH - TEXTBOO...	293	0	0	0	0
101-1191-6431-5090-1-12021-000000 SUM SCH - TEXTBOO...	293	0	0	0	0
101-1191-6431-5095-1-12021-000000 SUM SCH - TEXTBOO...	293	0	0	0	0
101-1191-6411-6020-1-12021-000000 SUM SCH - SUPPLIE...				0	8,000
101-1191-6412-6020-1-12021-000000 SUM SCH - SUPPLIE...				0	0
101-1191-6431-6020-1-12021-000000 SUM SCH - TEXTBOO...				0	0
12022 - Project Lead The Way (PLTW)	**138,063**	**96,751**	**141,085**	**158,410**	**181,885**
6100 - Salaries	**368**	**5,828**	**17,003**	**6,336**	**9,500**
202-1371-6121-1020-1-12022-000000 PLTW - CERT SUB S...		0	139	465	500
202-1371-6121-1050-1-12022-000000 PLTW - CERT SUB S...	248	268	152	561	500
202-1371-6121-1080-1-12022-000000 PLTW - CERT SUB S...	120	280	148	1,249	2,500
202-1371-6121-3000-1-12022-000000 PLTW - CERT SUB S...	0	0	0	0	500
202-1371-6121-3030-1-12022-000000 PLTW - CERT SUB S...	0	0	161	0	500
202-1371-6121-3050-1-12022-000000 PLTW - CERT SUB S...	0	0	139	161	500
202-1371-6121-3060-1-12022-000000 PLTW - CERT SUB S...	0	0	0	0	500
202-1371-6131-1020-1-12022-000000 PLTW - CERT SAL B...		3,680	8,133	0	2,000
202-1371-6131-1050-1-12022-000000 PLTW - CERT SAL B...		1,600	2,464	3,900	2,000
202-1371-6131-1080-1-12022-000000 PLTW - CERT SAL B...		0	0		
202-1371-6131-3000-1-12022-000000 PLTW - CERT SAL B...		0	5,667	0	0
101-1371-6165-1020-1-12022-000000 PLTW - CLASS SAL ...	0	0	0	0	0
202-1371-6131-3030-1-12022-000000 PLTW - CERT SAL B...		0		0	0
202-1371-6131-3060-1-12022-000000 PLTW - CERT SAL B...		0		0	0
202-1371-6131-3050-1-12022-000000 PLTW - CERT SAL B...		0		0	0
6200 - Employee Benefits	**28**	**1,030**	**2,805**	**647**	**735**
101-1371-6211-1020-1-12022-000000 PLTW - TCHR RETIR...		0	0	0	0
101-1371-6221-1020-1-12022-000000 PLTW - NON-TCHR R...	0	0	0	0	0
101-1371-6231-1020-1-12022-000000 PLTW - SOC SEC - ...	0	0	0	0	0
101-1371-6232-1020-1-12022-000000 PLTW - MEDICARE -...	0	0	0	0	0
202-1371-6211-1020-1-12022-000000 PLTW - TCHR RETIR...		682	1,275	0	0
202-1371-6211-1050-1-12022-000000 PLTW - TCHR RETIR...	0	232	383	421	0
202-1371-6211-1080-1-12022-000000 PLTW - TCHR RETIR...	0	0	0	0	0
202-1371-6211-3000-1-12022-000000 PLTW - TCHR RETIR...	0	0	867	0	0
202-1371-6211-3030-1-12022-000000 PLTW - TCHR RETIR...	0	0	0	0	0
202-1371-6211-3050-1-12022-000000 PLTW - TCHR RETIR...	0	0	0	0	0
202-1371-6211-3060-1-12022-000000 PLTW - TCHR RETIR...	0	0	0	0	0
202-1371-6221-3030-1-12022-000000 PLTW - NON-TCHR R...	0	0	0	0	0
202-1371-6231-1020-1-12022-000000 PLTW - SOC SEC - ...		0	9	29	156
202-1371-6231-1050-1-12022-000000 PLTW - SOC SEC - ...	15	17	9	35	156
202-1371-6231-1080-1-12022-000000 PLTW - SOC SEC - ...	7	17	9	79	156
202-1371-6231-3000-1-12022-000000 PLTW - SOC SEC - ...	0	0	0	0	31
202-1371-6231-3030-1-12022-000000 PLTW - SOC SEC - ...	0	0	10	0	31
202-1371-6231-3050-1-12022-000000 PLTW - SOC SEC - ...	0	0	9	10	31
202-1371-6231-3060-1-12022-000000 PLTW - SOC SEC - ...	0	0	0	0	31

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1371-6232-1020-1-12022-000000 PLTW - MEDICARE -...		51	115	7	37
202-1371-6232-1050-1-12022-000000 PLTW - MEDICARE -...	4	27	33	45	37
202-1371-6232-1080-1-12022-000000 PLTW - MEDICARE -...	2	4	2	19	37
202-1371-6232-3000-1-12022-000000 PLTW - MEDICARE -...	0	0	79	0	8
202-1371-6232-3030-1-12022-000000 PLTW - MEDICARE -...	0	0	2	0	8
202-1371-6232-3050-1-12022-000000 PLTW - MEDICARE -...	0	0	2	2	8
202-1371-6232-3060-1-12022-000000 PLTW - MEDICARE -...	0	0	0	0	8
6300 - Purchased Services	**66,737**	**11,265**	**44,276**	**57,568**	**54,650**
101-1371-6312-1020-1-12022-000000 PLTW - INSTRUCTNL...	0	0	0	0	0
101-1371-6312-1050-1-12022-000000 PLTW - INSTRUCTNL...	0	0	0	0	0
101-1371-6312-1080-1-12022-000000 PLTW - INSTRUCTNL...	0	0	0	0	0
101-1371-6319-1020-1-12022-000000 PLTW - PROF SVCS ...	2,400	2,085	0	5,400	7,800
101-1371-6319-1050-1-12022-000000 PLTW - PROF SVCS ...	2,849	0	1,991	10,035	13,000
101-1371-6319-1080-1-12022-000000 PLTW - PROF SVCS ...	2,849	0	1,991	5,400	13,000
101-1371-6319-3000-1-12022-000000 PLTW - PROF SVCS ...	45	0	4,215	6,264	1,200
101-1371-6319-3030-1-12022-000000 PLTW - PROF SVCS ...	0	0	45	1,050	1,200
101-1371-6319-3050-1-12022-000000 PLTW - PROF SVCS ...	0	0	0	1,150	1,200
101-1371-6319-3060-1-12022-000000 PLTW - PROF SVCS ...	2,400	0	0	2,350	1,200
101-1371-6332-1050-1-12022-000000 PLTW - REPAIRS AN...	0	0	0	0	500
101-1371-6332-1080-1-12022-000000 PLTW - REPAIRS AN...	0	0	0	0	500
101-2551-6342-0000-1-12022-000000 PLTW - NON-RTE TR...	0	0	0	0	0
101-2551-6342-1050-1-12022-000000 PLTW - NON-RTE TR...	0	0	0	527	0
101-2551-6342-1080-1-12022-000000 PLTW - NON-RTE TR...	0	0	0	0	0
101-1371-6343-1020-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	1,000
101-1371-6343-1050-1-12022-000000 PLTW - OUT OF DIS...	0	0	1,889	2,488	1,000
101-1371-6343-1080-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	809	1,000
101-1371-6343-3000-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	500
101-1371-6343-3030-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	500
101-1371-6343-3050-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	500
101-1371-6343-3060-1-12022-000000 PLTW - OUT OF DIS...	0	0	0	0	500
101-1371-6343-1020-1-12022-000004 PLTW - LOCAL TRAV...	173	0	0	133	750
101-1371-6343-1050-1-12022-000004 PLTW - LOCAL TRAV...	22	0	0	382	750
101-1371-6343-1080-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	750
101-1371-6343-3000-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	750
101-1371-6343-3030-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	750
101-1371-6343-3050-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	750
101-1371-6343-3060-1-12022-000004 PLTW - LOCAL TRAV...	0	0	0	0	750
101-1371-6371-1020-1-12022-000000 PLTW - DUES & MEM...	12,066	0	5,400	0	0
101-1371-6371-1050-1-12022-000000 PLTW - DUES & MEM...	12,066	0	5,544	0	0
101-1371-6371-1080-1-12022-000000 PLTW - DUES & MEM...	12,068	0	5,400	0	0
101-1371-6371-3000-1-12022-000000 PLTW - DUES & MEM...	950	0	950	0	0
101-1371-6371-3030-1-12022-000000 PLTW - DUES & MEM...	950	0	950	0	0
101-1371-6371-3050-1-12022-000000 PLTW - DUES & MEM...	950	0	950	0	0
101-1371-6371-3060-1-12022-000000 PLTW - DUES & MEM...	950	0	950	0	0
101-1371-6391-1050-1-12022-000000 PLTW - MISC PURCH...	8,000	9,000	9,000	8,080	0
101-1371-6391-1080-1-12022-000000 PLTW - MISC PURCH...	8,000	0	5,000	9,150	0
101-1371-6391-3000-1-12022-000000 PLTW - MISC PURCH...	0	45	0	0	1,200
101-1371-6391-3030-1-12022-000000 PLTW - MISC PURCH...	0	45	0	4,350	1,200
101-1371-6391-3050-1-12022-000000 PLTW - MISC PURCH...	0	45	0	0	1,200
101-1371-6391-3060-1-12022-000000 PLTW - MISC PURCH...	0	45	0	0	1,200
101-2551-6342-3000-1-12022-000000 PLTW - NON-RTE TR...				0	0
101-2551-6342-3000-1-12022-000065 PLTW - NON-RTE TR...				0	0
101-2551-6342-3030-1-12022-000000 PLTW - NON-RTE TR...				0	0
101-2551-6342-3030-1-12022-000065 PLTW - NON-RTE TR...				0	0
101-2551-6342-3050-1-12022-000000 PLTW - NON-RTE TR...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2551-6342-3050-1-12022-000065 PLTW - NON-RTE TR...				0	0
101-2551-6342-3060-1-12022-000000 PLTW - NON-RTE TR...				0	0
101-2551-6342-3060-1-12022-000065 PLTW - NON-RTE TR...				0	0
6400 - Supplies and Materials	**70,930**	**78,628**	**77,001**	**93,859**	**117,000**
101-1371-6411-1020-1-12022-000000 PLTW - SUPPLIES -...	2,040	2,295	30,193	9,949	18,000
101-1371-6411-1050-1-12022-000000 PLTW - SUPPLIES -...	7,086	36,088	11,349	24,881	33,000
101-1371-6411-1080-1-12022-000000 PLTW - SUPPLIES -...	13,496	17,418	18,634	12,494	33,000
101-1371-6411-3000-1-12022-000000 PLTW - SUPPLIES -...	17,758	6,359	0	5,869	8,250
101-1371-6411-3030-1-12022-000000 PLTW - SUPPLIES -...	15,527	2,990	6,878	7,284	8,250
101-1371-6411-3050-1-12022-000000 PLTW - SUPPLIES -...	9,648	9,767	925	20,241	8,250
101-1371-6411-3060-1-12022-000000 PLTW - SUPPLIES -...	5,166	3,610	8,589	13,141	8,250
101-1371-6412-1050-1-12022-000000 PLTW - SUPPLIES T...	0	0	0	0	0
101-1371-6412-1080-1-12022-000000 PLTW - SUPPLIES T...	0	0	0	0	0
101-1371-6412-3000-1-12022-000000 PLTW - SUPPLIES T...	0	0	0	0	0
101-1371-6412-3030-1-12022-000000 PLTW - SUPPLIES T...	0	0	433	0	0
101-1371-6412-3050-1-12022-000000 PLTW - SUPPLIES T...	0	0	0	0	0
101-1371-6412-3060-1-12022-000000 PLTW - SUPPLIES T...	209	100	0	0	0
101-1371-6451-1050-1-12022-000000 PLTW - RESOURCE M...	0	0	0	0	0
101-1371-6451-1080-1-12022-000000 PLTW - RESOURCE M...	0	0	0	0	0
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-1371-6541-1050-1-12022-000000 PLTW - EQUIPMENT ...		0	0	0	0
404-1371-6542-1050-1-12022-000000 PLTW - STUDENT EQ...	0	0	0	0	0
404-1371-6542-1080-1-12022-000000 PLTW - STUDENT EQ...	0	0	0	0	0
12023 - AVID	**1,028,925**	**1,211,794**	**1,254,396**	**1,255,074**	**1,519,365**
6100 - Salaries	**524,867**	**612,234**	**619,171**	**661,693**	**746,568**
202-1111-6121-4020-1-12023-000000 AVID - CERT SUB S...	0	0	631	1,439	3,450
202-1111-6121-4040-1-12023-000000 AVID - CERT SUB S...		2,232	734	983	3,450
202-1111-6121-4060-1-12023-000000 AVID - CERT SUB S...	0	0	458	1,060	3,450
202-1111-6121-4080-1-12023-000000 AVID - CERT SUB S...	0	0	517	1,537	3,450
202-1111-6121-5000-1-12023-000000 AVID - CERT SUB S...	0	0	215	1,955	3,450
202-1111-6121-5020-1-12023-000000 AVID - CERT SUB S...		2,840	479	1,007	3,450
202-1111-6121-5040-1-12023-000000 AVID - CERT SUB S...	0	0	520	585	3,450
202-1111-6121-5060-1-12023-000000 AVID - CERT SUB S...	0	0	583	685	3,450
202-1111-6121-5080-1-12023-000000 AVID - CERT SUB S...		2,478	304	516	3,450
202-1111-6121-5090-1-12023-000000 AVID - CERT SUB S...	0	0	471	1,198	3,450
202-1111-6121-5095-1-12023-000000 AVID - CERT SUB S...	0	0	380	1,314	3,450
101-1131-6161-3000-1-12023-000000 AVID - PT CLASS S...	12,111	13,268	12,827	17,298	18,803
101-1131-6161-3030-1-12023-000000 AVID - PT CLASS S...	16,925	10,746	12,411	14,935	16,234
101-1131-6161-3050-1-12023-000000 AVID - PT CLASS S...	16,926	13,700	12,617	15,219	16,543
101-1131-6161-3060-1-12023-000000 AVID - PT CLASS S...	12,111	9,307	8,827	12,963	14,091
202-1131-6111-3000-1-12023-000000 AVID - FT CERT SA...	53,015	66,223	75,821	79,041	87,036
202-1131-6111-3030-1-12023-000000 AVID - FT CERT SA...	24,753	42,827	69,276	71,552	78,789
202-1131-6111-3050-1-12023-000000 AVID - FT CERT SA...	78,832	81,395	83,487	85,725	94,396
202-1131-6111-3060-1-12023-000000 AVID - FT CERT SA...	67,216	72,097	56,959	58,925	64,885
202-1131-6121-3000-1-12023-000000 AVID - CERT SUB S...	1,533	5,736	4,706	5,059	2,300
202-1131-6121-3030-1-12023-000000 AVID - CERT SUB S...	3,047	4,077	4,361	3,344	2,300
202-1131-6121-3050-1-12023-000000 AVID - CERT SUB S...	1,191	2,490	2,584	1,112	2,300
202-1131-6121-3060-1-12023-000000 AVID - CERT SUB S...	1,445	2,853	2,733	2,577	2,300
101-1151-6161-1050-1-12023-000000 AVID - PT CLASS S...	39,917	43,544	61,274	86,051	93,537
101-1151-6161-1080-1-12023-000000 AVID - PT CLASS S...	35,078	26,638	27,610	53,240	57,872
202-1151-6111-1050-1-12023-000000 AVID - FT CERT SA...	106,452	145,300	149,801	113,880	125,399
202-1151-6111-1080-1-12023-000000 AVID - FT CERT SA...	46,893	52,693	16,262	18,527	20,401
202-1151-6121-1020-1-12023-000000 AVID - CERT SUB S...	120	1,397	735	87	0
202-1151-6121-1050-1-12023-000000 AVID - CERT SUB S...	1,044	2,465	3,348	1,785	2,300

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202-1151-6121-1080-1-12023-000000 AVID - CERT SUB S...	798	2,731	2,969	1,024	2,300
202-1151-6121-6000-1-12023-000000 AVID - CERT SUB S...	0	0	0	0	0
202-1111-6131-4020-1-12023-000000 AVID - CERT SAL B...	537	387	387	562	400
202-1111-6131-4040-1-12023-000000 AVID - CERT SAL B...		387	387	562	400
202-1111-6131-4060-1-12023-000000 AVID - CERT SAL B...	538	387	387	562	400
202-1111-6131-4080-1-12023-000000 AVID - CERT SAL B...	538	387	387	562	400
202-1111-6131-5000-1-12023-000000 AVID - CERT SAL B...	538	387	387	562	400
202-1111-6131-5020-1-12023-000000 AVID - CERT SAL B...		430	430	624	400
202-1111-6131-5040-1-12023-000000 AVID - CERT SAL B...	538	387	387	562	400
202-1111-6131-5060-1-12023-000000 AVID - CERT SAL B...	538	387	387	562	400
202-1111-6131-5080-1-12023-000000 AVID - CERT SAL B...		387	387	562	400
202-1111-6131-5090-1-12023-000000 AVID - CERT SAL B...	538	386	386	560	400
202-1111-6131-5095-1-12023-000000 AVID - CERT SAL B...	538	387	387	562	400
202-1131-6131-3000-1-12023-000000 AVID - CERT SAL B...	80	540	216	414	608
202-1131-6131-3030-1-12023-000000 AVID - CERT SAL B...	80	0	216	0	608
202-1131-6131-3050-1-12023-000000 AVID - CERT SAL B...	40	120	323	414	608
202-1131-6131-3060-1-12023-000000 AVID - CERT SAL B...	800	240	216	0	608
202-1151-6131-1050-1-12023-000000 AVID - CERT SAL B...	80	0	0	0	0
202-1151-6131-1080-1-12023-000000 AVID - CERT SAL B...	80	0	0	0	0
202-1111-6121-6020-1-12023-000000 AVID - CERT SUB S...				0	0
202-1111-6131-6020-1-12023-000000 AVID - CERT SAL B...				0	0
6200 - Employee Benefits	**123,662**	**147,253**	**150,932**	**150,831**	**165,445**
101-1131-6211-3000-1-12023-000000 AVID - TCHR RETIR...	212	361	0	0	0
101-1131-6211-3050-1-12023-000000 AVID - TCHR RETIR...	0	0	0	0	0
101-1131-6211-3060-1-12023-000000 AVID - TCHR RETIR...	212	361	0	0	0
101-1131-6221-3000-1-12023-000000 AVID - NON-TCHR R...	61	0	0	0	0
101-1131-6221-3030-1-12023-000000 AVID - NON-TCHR R...	568	339	268	320	351
101-1131-6221-3050-1-12023-000000 AVID - NON-TCHR R...	568	339	269	325	356
101-1131-6221-3060-1-12023-000000 AVID - NON-TCHR R...	61	0	0	0	0
101-1131-6231-3000-1-12023-000000 AVID - SOC SEC - ...	751	823	795	1,082	1,050
101-1131-6231-3030-1-12023-000000 AVID - SOC SEC - ...	1,049	666	769	934	1,050
101-1131-6231-3050-1-12023-000000 AVID - SOC SEC - ...	1,050	850	782	952	1,050
101-1131-6231-3060-1-12023-000000 AVID - SOC SEC - ...	751	577	547	811	1,050
101-1131-6232-3000-1-12023-000000 AVID - MEDICARE -...	175	192	186	255	283
101-1131-6232-3030-1-12023-000000 AVID - MEDICARE -...	245	156	180	220	244
101-1131-6232-3050-1-12023-000000 AVID - MEDICARE -...	246	199	183	224	249
101-1131-6232-3060-1-12023-000000 AVID - MEDICARE -...	176	135	128	191	212
101-1131-6241-3000-1-12023-000000 AVID - INSURANCE ...	0	0	0	0	0
101-1151-6211-1080-1-12023-000000 AVID - TCHR RETIR...	0	0	0	0	0
101-1151-6221-1050-1-12023-000000 AVID - NON-TCHR R...	1,266	1,234	1,645	1,812	1,986
101-1151-6221-1080-1-12023-000000 AVID - NON-TCHR R...	702	46	112	0	0
101-1151-6231-1050-1-12023-000000 AVID - SOC SEC - ...	2,475	2,700	3,799	5,384	2,796
101-1151-6231-1080-1-12023-000000 AVID - SOC SEC - ...	2,175	1,652	1,712	3,331	2,796
101-1151-6232-1050-1-12023-000000 AVID - MEDICARE -...	579	631	888	1,267	1,406
101-1151-6232-1080-1-12023-000000 AVID - MEDICARE -...	509	386	400	784	870
101-1151-6241-1050-1-12023-000000 AVID - INSURANCE ...	0	0	0	0	0
101-1151-6241-1080-1-12023-000000 AVID - INSURANCE ...	0	0	0	0	0
202-1111-6211-4020-1-12023-000000 AVID - TCHR RETIR...	85	61	61	62	70
202-1111-6211-4040-1-12023-000000 AVID - TCHR RETIR...		61	61	62	70
202-1111-6211-4060-1-12023-000000 AVID - TCHR RETIR...	85	61	61	62	70
202-1111-6211-4080-1-12023-000000 AVID - TCHR RETIR...	85	61	61	62	70
202-1111-6211-5000-1-12023-000000 AVID - TCHR RETIR...	85	61	61	62	70
202-1111-6211-5020-1-12023-000000 AVID - TCHR RETIR...		68	68	68	76
202-1111-6211-5040-1-12023-000000 AVID - TCHR RETIR...	85	61	61	62	70
202-1111-6211-5060-1-12023-000000 AVID - TCHR RETIR...	85	61	61	62	70

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202-1111-6211-5080-1-12023-000000 AVID - TCHR RETIR...		61	61	62	70
202-1111-6211-5090-1-12023-000000 AVID - TCHR RETIR...	85	61	61	61	68
202-1111-6211-5095-1-12023-000000 AVID - TCHR RETIR...	85	61	61	62	70
202-1131-6211-3000-1-12023-000000 AVID - TCHR RETIR...	8,750	10,686	12,350	12,806	14,368
202-1131-6211-3030-1-12023-000000 AVID - TCHR RETIR...	3,854	7,251	11,586	12,005	13,470
202-1131-6211-3050-1-12023-000000 AVID - TCHR RETIR...	12,489	12,913	13,361	13,672	15,340
202-1131-6211-3060-1-12023-000000 AVID - TCHR RETIR...	10,949	11,595	9,519	9,828	11,027
202-1151-6211-1020-1-12023-000000 AVID - TCHR RETIR...	0	0	0	0	0
202-1151-6211-1050-1-12023-000000 AVID - TCHR RETIR...	17,055	23,264	24,208	18,381	20,623
202-1151-6211-1080-1-12023-000000 AVID - TCHR RETIR...	7,637	8,415	2,699	3,036	3,406
202-1151-6211-6000-1-12023-000000 AVID - TCHR RETIR...	0	0	0	0	0
202-1111-6221-4020-1-12023-000000 AVID - NON-TCHR R...	0	0	0	15	16
202-1111-6221-4080-1-12023-000000 AVID - NON-TCHR R...	0	0	9	14	15
202-1111-6221-5020-1-12023-000000 AVID - NON-TCHR R...			12	0	0
202-1111-6221-5080-1-12023-000000 AVID - NON-TCHR R...		12	0	0	0
202-1131-6221-3000-1-12023-000000 AVID - NON-TCHR R...		39	89	72	79
202-1131-6221-3030-1-12023-000000 AVID - NON-TCHR R...	17	28	113	49	54
202-1131-6221-3060-1-12023-000000 AVID - NON-TCHR R...	16	0	33	0	0
202-1151-6221-1050-1-12023-000000 AVID - NON-TCHR R...			56	15	16
202-1111-6231-4020-1-12023-000000 AVID - SOC SEC - ...	0	0	39	90	214
202-1111-6231-4040-1-12023-000000 AVID - SOC SEC		138	45	62	214
202-1111-6231-4060-1-12023-000000 AVID - SOC SEC - ...	0	0	28	66	214
202-1111-6231-4080-1-12023-000000 AVID - SOC SEC - ...	0	0	32	96	214
202-1111-6231-5000-1-12023-000000 AVID - SOC SEC - ...	0	0	13	123	214
202-1111-6231-5020-1-12023-000000 AVID - SOC SEC		176	30	63	214
202-1111-6231-5040-1-12023-000000 AVID - SOC SEC - ...	0	0	32	37	214
202-1111-6231-5060-1-12023-000000 AVID - SOC SEC - ...	0	0	36	43	214
202-1111-6231-5080-1-12023-000000 AVID - SOC SEC		154	19	32	214
202-1111-6231-5090-1-12023-000000 AVID - SOC SEC - ...	0	0	26	75	214
202-1111-6231-5095-1-12023-000000 AVID - SOC SEC - ...	0	0	24	83	214
202-1131-6231-3000-1-12023-000000 AVID - SOC SEC - ...	95	355	291	318	233
202-1131-6231-3030-1-12023-000000 AVID - SOC SEC - ...	189	253	267	210	233
202-1131-6231-3050-1-12023-000000 AVID - SOC SEC - ...	74	154	160	70	233
202-1131-6231-3060-1-12023-000000 AVID - SOC SEC - ...	90	177	169	162	233
202-1151-6231-1020-1-12023-000000 AVID - SOC SEC	7	87	46	6	0
202-1151-6231-1050-1-12023-000000 AVID - SOC SEC - ...	65	153	207	112	233
202-1151-6231-1080-1-12023-000000 AVID - SOC SEC - ...	49	169	184	64	233
202-1111-6232-4020-1-12023-000000 AVID - MEDICARE -...	8	6	15	27	30
202-1111-6232-4040-1-12023-000000 AVID - MEDICARE		38	16	20	22
202-1111-6232-4060-1-12023-000000 AVID - MEDICARE -...	8	6	12	21	23
202-1111-6232-4080-1-12023-000000 AVID - MEDICARE -...	8	6	13	28	31
202-1111-6232-5000-1-12023-000000 AVID - MEDICARE -...	8	6	9	34	38
202-1111-6232-5020-1-12023-000000 AVID - MEDICARE		47	13	21	23
202-1111-6232-5040-1-12023-000000 AVID - MEDICARE -...	8	6	13	14	16
202-1111-6232-5060-1-12023-000000 AVID - MEDICARE -...	8	6	14	16	18
202-1111-6232-5080-1-12023-000000 AVID - MEDICARE		41	10	13	14
202-1111-6232-5090-1-12023-000000 AVID - MEDICARE -...	8	5	11	23	26
202-1111-6232-5095-1-12023-000000 AVID - MEDICARE -...	8	6	11	25	28
202-1131-6232-3000-1-12023-000000 AVID - MEDICARE -...	760	1,051	1,175	1,099	1,220
202-1131-6232-3030-1-12023-000000 AVID - MEDICARE -...	404	655	1,068	1,082	1,201
202-1131-6232-3050-1-12023-000000 AVID - MEDICARE -...	1,092	1,140	1,171	1,185	1,315
202-1131-6232-3060-1-12023-000000 AVID - MEDICARE -...	999	1,079	815	837	929
202-1131-6241-3000-1-12023-000000 AVID - INSURANCE ...	7,595	6,954	8,789	9,034	9,934
202-1131-6241-3030-1-12023-000000 AVID - INSURANCE ...	2,077	7,741	10,212	11,428	12,567
202-1131-6241-3050-1-12023-000000 AVID - INSURANCE ...	7,515	7,741	8,332	8,739	9,610

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202-1131-6241-3060-1-12023-000000 AVID - INSURANCE ...	7,595	7,697	8,332	8,900	9,787
202-1151-6232-1020-1-12023-000000 AVID - MEDICARE -...	2	20	11	1	1
202-1151-6232-1050-1-12023-000000 AVID - MEDICARE -...	1,418	2,002	2,128	1,648	1,829
202-1151-6232-1080-1-12023-000000 AVID - MEDICARE -...	692	803	279	285	316
202-1151-6232-6000-1-12023-000000 AVID - MEDICARE -...	0	0	0	0	0
202-1151-6241-1050-1-12023-000000 AVID - INSURANCE ...	11,356	15,421	16,710	13,217	14,534
202-1151-6241-1080-1-12023-000000 AVID - INSURANCE ...	6,250	6,412	2,750	2,921	3,212
202-1131-6221-3050-1-12023-000000 AVID - NON-TCHR R...		9			
202-1151-6221-1080-1-12023-000000 AVID - NON-TCHR R...		17			
202-1111-6221-4060-1-12023-000000 AVID - NON-TCHR R...				29	32
202-1111-6211-6020-1-12023-000000 AVID - TCHR RETIR...				0	0
202-1111-6231-6020-1-12023-000000 AVID - SOC SEC - ...				0	0
202-1111-6232-6020-1-12023-000000 AVID - MEDICARE -...				0	0
6300 - Purchased Services	**329,572**	**417,012**	**429,623**	**395,705**	**540,628**
101-1111-6312-4020-1-12023-000000 AVID - INSTRUCTIO...	4,069	0	2,455	2,248	2,728
101-1111-6312-4040-1-12023-000000 AVID - INSTRUCTIO...		4,800	2,455	2,248	2,728
101-1111-6312-4060-1-12023-000000 AVID - INSTRUCTIO...	4,069	0	2,455	2,248	2,728
101-1111-6312-4080-1-12023-000000 AVID - INSTRUCTIO...	4,069	0	2,455	2,248	2,728
101-1111-6312-5000-1-12023-000000 AVID - INSTRUCTIO...	4,069	0	2,455	2,248	2,728
101-1111-6312-5020-1-12023-000000 AVID - INSTRUCTIO...		4,800	2,455	2,248	2,728
101-1111-6312-5040-1-12023-000000 AVID - INSTRUCTIO...	4,069	0	2,455	2,248	2,728
101-1111-6312-5060-1-12023-000000 AVID - INSTRUCTIO...	4,069	0	2,455	2,248	2,728
101-1111-6312-5080-1-12023-000000 AVID - INSTRUCTIO...		4,800	2,455	2,248	2,728
101-1111-6312-5090-1-12023-000000 AVID - INSTRUCTIO...	4,069	0	2,455	2,248	2,728
101-1111-6312-5095-1-12023-000000 AVID - INSTRUCTIO...	4,069	0	2,455	2,248	2,728
101-1131-6312-3000-1-12023-000000 AVID - INSTRUCTIO...	2,000	9,030	8,250	2,875	3,000
101-1131-6312-3030-1-12023-000000 AVID - INSTRUCTIO...	2,000	8,550	8,250	2,875	3,000
101-1131-6312-3050-1-12023-000000 AVID - INSTRUCTIO...	2,000	8,550	8,250	2,875	3,000
101-1131-6312-3060-1-12023-000000 AVID - INSTRUCTIO...	2,000	8,550	8,250	2,875	3,000
101-1151-6312-1050-1-12023-000000 AVID - INSTRUCTIO...	9,860	11,190	8,250	2,875	3,000
101-1151-6312-1080-1-12023-000000 AVID - INSTRUCTIO...	9,860	11,190	8,250	2,875	3,000
101-1111-6319-4020-1-12023-000000 AVID - PROFESSION...	0	10,000	4,995	5,250	5,750
101-1111-6319-4040-1-12023-000000 AVID - PROFESSION...	0	10,000	4,995	5,250	5,750
101-1111-6319-4060-1-12023-000000 AVID - PROFESSION...	0	10,000	4,995	5,250	5,750
101-1111-6319-4080-1-12023-000000 AVID - PROFESSION...	0	10,000	0	4,995	5,750
101-1111-6319-5000-1-12023-000000 AVID - PROFESSION...	0	10,000	4,995	5,250	5,750
101-1111-6319-5020-1-12023-000000 AVID - PROFESSION...	0	10,000	5,994	7,350	5,750
101-1111-6319-5040-1-12023-000000 AVID - PROFESSION...	0	11,900	3,996	-12	5,750
101-1111-6319-5060-1-12023-000000 AVID - PROFESSION...	850	10,950	0	9,068	5,750
101-1111-6319-5080-1-12023-000000 AVID - PROFESSION...	0	10,000	4,995	5,250	5,750
101-1111-6319-5090-1-12023-000000 AVID - PROFESSION...	0	10,950	5,495	6,734	5,750
101-1111-6319-5095-1-12023-000000 AVID - PROFESSION...	0	10,000	4,995	0	5,750
101-1131-6319-3000-1-12023-000000 AVID - PROFESSION...	4,263	3,170	6,250	5,853	10,750
101-1131-6319-3030-1-12023-000000 AVID - PROFESSION...	6,821	0	10,695	5,350	5,750
101-1131-6319-3050-1-12023-000000 AVID - PROFESSION...	4,263	0	8,746	5,250	5,750
101-1131-6319-3060-1-12023-000000 AVID - PROFESSION...	4,263	0	7,920	5,250	5,750
101-1151-6319-1020-1-12023-000000 AVID - PROFESSION...	0	0	0	0	0
101-1151-6319-1050-1-12023-000000 AVID - PROFESSION...	4,263	0	8,047	5,250	8,050
101-1151-6319-1080-1-12023-000000 AVID - PROFESSION...	5,115	0	9,745	5,250	8,050
101-1151-6319-6000-1-12023-000000 AVID - PROFESSION...	0	0	1,998	2,100	2,300
101-2911-6319-0000-1-12023-000000 AVID - PROF SVCS ...			4,995	13,650	20,700
101-2551-6342-0000-1-12023-000000 AVID - NON-RTE TR...	4,291	5,995	10,172	5,868	6,000
101-2551-6342-1050-1-12023-000000 AVID - NON-RTE TR...			947	1,510	8,750
101-2551-6342-1080-1-12023-000000 AVID - NON-RTE TR...			0	2,228	8,750
101-2551-6342-3000-1-12023-000000 AVID - NON-RTE TR...			0	0	500

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101-2551-6342-3030-1-12023-000000 AVID - NON-RTE TR...			0	288	500
101-2551-6342-3050-1-12023-000000 AVID - NON-RTE TR...			0	384	500
101-2551-6342-3060-1-12023-000000 AVID - NON-RTE TR...			0	0	500
101-1111-6343-4020-1-12023-000000 AVID - OUT OF DIS...	8,656	5,578	10,857	4,408	9,000
101-1111-6343-4040-1-12023-000000 AVID - OUT OF DIS...	8,656	5,240	4,217	3,556	9,000
101-1111-6343-4060-1-12023-000000 AVID - OUT OF DIS...	8,656	5,375	8,702	3,614	9,000
101-1111-6343-4080-1-12023-000000 AVID - OUT OF DIS...	10,283	6,188	9,038	14,895	9,000
101-1111-6343-5000-1-12023-000000 AVID - OUT OF DIS...	7,842	5,306	7,268	3,243	9,000
101-1111-6343-5020-1-12023-000000 AVID - OUT OF DIS...	9,348	5,567	3,126	12,370	9,000
101-1111-6343-5040-1-12023-000000 AVID - OUT OF DIS...	5,401	8,290	4,478	10,898	9,000
101-1111-6343-5060-1-12023-000000 AVID - OUT OF DIS...	7,028	6,842	3,609	10,222	9,000
101-1111-6343-5080-1-12023-000000 AVID - OUT OF DIS...	7,842	5,747	7,224	2,795	9,000
101-1111-6343-5090-1-12023-000000 AVID - OUT OF DIS...	8,656	6,380	9,413	3,750	9,000
101-1111-6343-5095-1-12023-000000 AVID - OUT OF DIS...	7,842	5,195	5,386	8,183	9,000
101-1131-6343-3000-1-12023-000000 AVID - OUT OF DIS...	8,006	11,186	12,735	8,100	9,000
101-1131-6343-3030-1-12023-000000 AVID - OUT OF DIS...	8,006	5,354	10,124	2,264	9,000
101-1131-6343-3050-1-12023-000000 AVID - OUT OF DIS...	6,248	5,693	5,750	7,533	9,000
101-1131-6343-3060-1-12023-000000 AVID - OUT OF DIS...	8,006	4,738	8,424	3,325	9,000
101-1131-6343-3000-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1131-6343-3030-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1131-6343-3050-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1131-6343-3060-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1151-6343-1050-1-12023-000000 AVID - OUT OF DIS...	8,006	6,498	4,053	7,045	12,600
101-1151-6343-1080-1-12023-000000 AVID - OUT OF DIS...	9,561	5,671	9,356	7,546	12,600
101-1151-6343-6000-1-12023-000000 AVID - OUT OF DIS...		840	3,390	408	3,600
101-1151-6343-1050-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-1151-6343-1080-1-12023-000004 AVID - LOCAL TRAV...	0	0	0	0	0
101-2911-6343-0000-1-12023-000000 AVID - OUT OF DIS...	11,174	3,011	10,280	9,706	32,400
101-1111-6363-4020-1-12023-000000 AVID - PRINTING -...	2,296	2,925	2,376	3,324	3,200
101-1111-6363-4040-1-12023-000000 AVID - PRINTING -...		2,925	2,376	3,202	3,200
101-1111-6363-4060-1-12023-000000 AVID - PRINTING -...	1,745	2,925	2,376	3,101	3,200
101-1111-6363-4080-1-12023-000000 AVID - PRINTING -...	2,093	2,925	2,376	3,228	3,200
101-1111-6363-5000-1-12023-000000 AVID - PRINTING -...	2,523	2,925	2,376	3,436	3,200
101-1111-6363-5020-1-12023-000000 AVID - PRINTING -...		2,992	2,376	3,553	3,200
101-1111-6363-5040-1-12023-000000 AVID - PRINTING -...	2,184	2,925	2,376	3,299	3,200
101-1111-6363-5060-1-12023-000000 AVID - PRINTING -...	2,071	2,925	2,376	3,253	3,200
101-1111-6363-5080-1-12023-000000 AVID - PRINTING -...		2,925	2,376	3,284	3,200
101-1111-6363-5090-1-12023-000000 AVID - PRINTING -...	2,619	2,925	2,376	3,325	3,200
101-1111-6363-5095-1-12023-000000 AVID - PRINTING -...	2,651	2,925	2,376	3,350	3,200
101-1131-6363-3000-1-12023-000000 AVID - PRINTING -...	3,045	2,035	4,485	2,050	2,000
101-1131-6363-3030-1-12023-000000 AVID - PRINTING -...	0	709	0	2,823	2,000
101-1131-6363-3050-1-12023-000000 AVID - PRINTING -...	2,566	1,537	0	0	2,000
101-1131-6363-3060-1-12023-000000 AVID - PRINTING -...	2,005	1,970	0	0	2,000
101-1151-6363-1050-1-12023-000000 AVID - PRINTING -...		0	182	750	500
101-1151-6363-1080-1-12023-000000 AVID - PRINTING -...			0	0	500
101-1111-6371-4020-1-12023-000000 AVID - DUES & MEM...	3,099	3,312	3,349	3,941	3,599
101-1111-6371-4040-1-12023-000000 AVID - DUES & MEM...		4,223	3,349	3,941	3,599
101-1111-6371-4060-1-12023-000000 AVID - DUES & MEM...	3,099	3,199	3,349	3,941	3,599
101-1111-6371-4080-1-12023-000000 AVID - DUES & MEM...	3,099	3,199	3,349	3,941	3,599
101-1111-6371-5000-1-12023-000000 AVID - DUES & MEM...	3,099	3,199	3,349	3,941	3,599
101-1111-6371-5020-1-12023-000000 AVID - DUES & MEM...		4,223	3,349	3,941	3,599
101-1111-6371-5040-1-12023-000000 AVID - DUES & MEM...	3,099	3,199	3,349	3,941	3,599
101-1111-6371-5060-1-12023-000000 AVID - DUES & MEM...	3,099	3,199	3,349	3,941	3,599
101-1111-6371-5080-1-12023-000000 AVID - DUES & MEM...		4,223	3,349	3,941	3,599
101-1111-6371-5090-1-12023-000000 AVID - DUES & MEM...	3,099	3,199	3,349	3,941	3,599

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101-1111-6371-5095-1-12023-000000 AVID - DUES & MEM...	3,099	3,199	3,349	3,941	3,599
101-1131-6371-3000-1-12023-000000 AVID - DUES & MEM...	3,809	4,484	4,684	3,941	4,884
101-1131-6371-3030-1-12023-000000 AVID - DUES & MEM...	3,809	4,484	4,684	3,941	4,884
101-1131-6371-3050-1-12023-000000 AVID - DUES & MEM...	3,809	4,484	4,684	3,941	4,884
101-1131-6371-3060-1-12023-000000 AVID - DUES & MEM...	3,809	4,597	4,684	3,941	4,884
101-1151-6371-1050-1-12023-000000 AVID - DUES & MEM...	9,809	4,484	4,684	3,941	4,884
101-1151-6371-1080-1-12023-000000 AVID - DUES & MEM...	9,809	4,484	4,684	3,941	4,884
101-2911-6371-0000-1-12023-000000 AVID - DUES & MEM...	0	10,000	4,000	0	0
101-1111-6391-4020-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-4060-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-4080-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5000-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5040-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5060-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5090-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1111-6391-5095-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1131-6391-3000-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	300
101-1131-6391-3030-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	300
101-1131-6391-3050-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	300
101-1131-6391-3060-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	300
101-1151-6391-1020-1-12023-000000 AVID - MISC PURCH...	0	0	0	0	0
101-1151-6391-1050-1-12023-000000 AVID - MISC PURCH...	513	0	704	869	1,000
101-1151-6391-1080-1-12023-000000 AVID - MISC PURCH...	0	0	272	176	1,000
101-1111-6312-6020-1-12023-000000 AVID - INSTRUCTIO...				0	2,728
101-1111-6319-6020-1-12023-000000 AVID - PROFESSION...				5,250	5,750
101-1111-6343-6020-1-12023-000000 AVID - OUT OF DIS...				1,980	9,000
101-1111-6363-6020-1-12023-000000 AVID - PRINTING -...				0	3,200
101-1111-6371-6020-1-12023-000000 AVID - DUES & MEM...				0	3,599
101-1111-6391-6020-1-12023-000000 AVID - MISC PURCH...				0	0
6400 - Supplies and Materials	**50,824**	**35,295**	**54,670**	**46,845**	**66,724**
101-1111-6411-4020-1-12023-000000 AVID - SUPPLIES -...	5,204	246	3,792	2,420	3,477
101-1111-6411-4040-1-12023-000000 AVID - SUPPLIES -...	3,629	2,676	3,279	1,816	3,477
101-1111-6411-4060-1-12023-000000 AVID - SUPPLIES -...	2,686	1,014	2,959	1,848	3,477
101-1111-6411-4080-1-12023-000000 AVID - SUPPLIES -...	2,307	2,185	3,184	1,988	3,477
101-1111-6411-5000-1-12023-000000 AVID - SUPPLIES -...	2,582	2,792	2,785	2,350	3,477
101-1111-6411-5020-1-12023-000000 AVID - SUPPLIES -...	0	3,345	4,630	2,944	3,477
101-1111-6411-5040-1-12023-000000 AVID - SUPPLIES -...	3,360	2,456	2,298	1,791	3,477
101-1111-6411-5060-1-12023-000000 AVID - SUPPLIES -...	3,446	2,228	3,012	2,139	3,477
101-1111-6411-5080-1-12023-000000 AVID - SUPPLIES -...	3,568	2,600	3,270	2,019	3,477
101-1111-6411-5090-1-12023-000000 AVID - SUPPLIES -...	2,747	2,567	3,742	3,404	3,477
101-1111-6411-5095-1-12023-000000 AVID - SUPPLIES -...	3,782	2,338	3,538	2,478	3,477
101-1131-6411-3000-1-12023-000000 AVID - SUPPLIES -...	1,555	2,731	0	2,377	2,500
101-1131-6411-3030-1-12023-000000 AVID - SUPPLIES -...	3,966	3,170	3,674	4,034	2,500
101-1131-6411-3050-1-12023-000000 AVID - SUPPLIES -...	2,071	3,320	4,978	4,646	2,500
101-1131-6411-3060-1-12023-000000 AVID - SUPPLIES -...	2,593	0	890	2,363	2,500
101-1151-6411-1050-1-12023-000000 AVID - SUPPLIES -...	3,161	1,626	6,060	2,528	5,000
101-1151-6411-1080-1-12023-000000 AVID - SUPPLIES -...	904	0	2,580	5,505	5,000
101-2911-6411-0000-1-12023-000000 AVID - SUPPLIES (...	3,263	0	0	195	5,000
101-1111-6411-6020-1-12023-000000 AVID - SUPPLIES -...				0	3,477
12024 - Professional Studies	**1,005,119**	**1,258,837**	**1,653,248**	**2,117,588**	**2,402,389**
6100 - Salaries	**322,044**	**423,982**	**541,067**	**605,168**	**674,394**
101-1151-6151-1020-1-12024-000000 PROF STUDY - FT C...	0	0	0	0	0
101-1151-6165-1020-1-12024-000000 PROF STUDY - CLAS...	0	4,272	0	0	0
101-1151-6165-1080-1-12024-000000 PROF STUDY - CLAS...			123	0	0

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202-1151-6111-1020-1-12024-000000 PROF STUDY - FT C...	52,740	122,046	170,937	178,578	196,641
202-1151-6111-1050-1-12024-000000 PROF STUDY - FT C...	134,383	97,637	125,894	142,862	157,313
202-1151-6111-1080-1-12024-000000 PROF STUDY - FT C...	134,383	187,138	239,409	273,820	301,517
202-1151-6121-1020-1-12024-000000 PROF STUDY - CERT...	211	2,501	0	183	2,000
202-1151-6131-1020-1-12024-000000 PROF STUDY - CERT...	328	10,389	4,304	0	5,000
202-1151-6131-1080-1-12024-000000 PROF STUDY - CERT...			400	9,725	11,923
202-1151-6121-1020-1-12024-000800 PROF STUDY - CERT...	0	0			
202-1151-6111-1020-1-12024-000800 PROF STUDY - FT C...	0	0			
6200 - Employee Benefits	**93,550**	**120,239**	**145,009**	**169,357**	**188,595**
101-1151-6211-1020-1-12024-000000 PROF STUDY - TCHR...		619	0	0	0
101-1151-6211-1080-1-12024-000000 PROF STUDY - TCHR...			20		
101-1151-6221-1020-1-12024-000000 PROF STUDY - NON-...	0	0	0	0	0
101-1151-6221-1080-1-12024-000000 PROF STUDY - NON-...			0	0	0
101-1151-6231-1020-1-12024-000000 PROF STUDY - SOC ...	0	0	0	0	0
101-1151-6231-1080-1-12024-000000 PROF STUDY - SOC ...			0	0	0
101-1151-6232-1020-1-12024-000000 PROF STUDY - MEDI...	0	62	0	0	0
101-1151-6232-1080-1-12024-000000 PROF STUDY - MEDI...			2	0	0
202-1151-6211-1020-1-12024-000000 PROF STUDY - TCHR...	8,541	21,307	27,724	28,537	32,019
202-1151-6211-1050-1-12024-000000 PROF STUDY - TCHR...	21,675	15,740	20,005	22,824	25,609
202-1151-6211-1080-1-12024-000000 PROF STUDY - TCHR...	21,675	30,166	38,109	44,798	50,263
202-1151-6221-1020-1-12024-000000 PROF STUDY - NON-...	0	0	0	0	0
202-1151-6231-1020-1-12024-000000 PROF STUDY - SOC ...	13	155	0	12	136
202-1151-6232-1020-1-12024-000000 PROF STUDY - MEDI...	766	1,927	2,507	2,558	2,839
202-1151-6232-1050-1-12024-000000 PROF STUDY - MEDI...	1,933	1,394	1,806	2,044	2,269
202-1151-6232-1080-1-12024-000000 PROF STUDY - MEDI...	1,933	2,672	3,439	4,014	4,456
202-1151-6241-1020-1-12024-000000 PROF STUDY - INSU...	5,922	13,859	15,420	19,371	21,301
202-1151-6241-1050-1-12024-000000 PROF STUDY - INSU...	15,547	11,087	12,336	15,497	17,041
202-1151-6241-1080-1-12024-000000 PROF STUDY - INSU...	15,547	21,250	23,643	29,702	32,662
202-1151-6241-1020-1-12024-000800 PROF STUDY - INSU...	0	0			
202-1151-6232-1020-1-12024-000800 PROF STUDY - MEDI...	0	0			
202-1151-6211-1020-1-12024-000800 PROF STUDY - TCHR...	0	0			
6300 - Purchased Services	**577,454**	**693,591**	**945,363**	**1,310,966**	**1,425,500**
202-1151-6311-1020-1-12024-000000 PROF STUDY - STUD...	3,608	1,453	700	0	86,000
202-1921-6311-1020-1-12024-000000 PROF STUDY - NCC ...	239,760	226,380	299,810	232,871	0
202-1941-6311-1020-1-12024-000000 PROF STUDY - MCC ...	870	0	1,300	0	0
202-1941-6311-1050-1-12024-000000 PROF STUDY - MCC ...	696	0	4,400	5,838	0
202-1941-6311-1080-1-12024-000000 PROF STUDY - MCC ...	0	0	4,022	4,477	0
202-1941-6311-1020-1-12024-000001 PROF STUDY - NCAP...	185,500	216,600	209,000	207,100	0
101-1151-6312-1020-1-12024-000000 PROF STUDY - INST...	0	0	0	0	0
101-1151-6316-1020-1-12024-000000 PROF STUDY - DATA...	0	0	0	0	0
101-1151-6319-1020-1-12024-000000 PROF STUDY - PROF...	1,396	4,812	12,923	12,576	643,000
101-1151-6319-1050-1-12024-000000 PROF STUDY - PROF...			75	4,225	0
101-1151-6319-1080-1-12024-000000 PROF STUDY - PROF...			75		
101-1151-6319-1020-1-12024-000800 PROF STUDY - PROF...	0	0	0	0	0
101-2542-6333-0000-1-12024-000000 PROF STUDY - BUIL...	0	6,245	0	0	0
101-1151-6334-1020-1-12024-000000 PROF STUDY - EQUI...	0	0	0	0	0
101-2552-6334-1020-1-12024-000000 PROF STUDY - VAN ...			237	0	0
101-2551-6341-1020-1-12024-000000 PROF STUDY - ROUT...	22,158	164,856	57,174	264,343	0
101-2551-6342-1020-1-12024-000000 PROF STUDY - NON-...	74,386	0	48,447	124,267	550,000
101-2551-6342-1020-1-12024-000001 PROF STUDY - NON-...	785		76	0	118,000
101-2551-6342-1050-1-12024-000001 PROF STUDY - NON-...	3,049	13	1,028	4,648	0
101-2551-6342-1080-1-12024-000002 PROF STUDY - NON-...	9,284	0	67,412	96	0
101-2551-6342-1020-1-12024-000800 PROF STUDY - NON-...	0	0	0	0	0
101-1131-6343-3060-1-12024-000004 PROF STUDY - LOCA...	0	99	0	49	0
101-1151-6343-1020-1-12024-000000 PROF STUDY - OUT ...	444	0	4,914	0	0

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101-1151-6343-1050-1-12024-000000 PROF STUDY - OUT ...	0	1,012	2,401	2,798	7,000
101-1151-6343-1080-1-12024-000000 PROF STUDY - OUT ...	0	0	0	2,023	7,000
101-1151-6343-1020-1-12024-000004 PROF STUDY - LOCA...	5,375	8,325	5,426	5,882	9,500
101-1151-6343-1050-1-12024-000004 PROF STUDY - LOCA...	758	154	2,671	2,384	0
101-1151-6343-1080-1-12024-000004 PROF STUDY - LOCA...	0	0	178	0	0
101-1151-6361-1020-1-12024-000000 PROF STUDY - POST...	0	0	0	0	0
101-1151-6363-1020-1-12024-000000 PROF STUDY - PRIN...	997	2,787	2,335	1,248	5,000
101-1151-6371-1020-1-12024-000000 PROF STUDY - DUES...	0	0	1,202	622	0
101-1151-6391-1020-1-12024-000000 PROF STUDY - CARE...	736	38,956	17,810	5,055	0
101-1151-6391-1050-1-12024-000000 PROF STUDY - CARE...	7,747	11,059	3,192	10,213	0
101-1151-6391-1080-1-12024-000000 PROF STUDY - CARE...	8,619	6,531	6,000	544	0
101-1151-6391-1020-1-12024-000001 PROF STUDY - MISC...	3,291	4,000	900	0	0
101-1151-6391-1080-1-12024-000001 PROF STUDY - MISC...	7,996	0	0	0	0
101-1151-6391-1020-1-12024-000800 PROF STUDY - MISC...	0	0	0	0	0
101-2551-6341-1020-1-12024-000800 PROF STUDY - ROUT...	0	0			
101-2552-6334-1020-1-12024-000001 PROF STUDY - VAN ...		309			
101-2551-6341-0000-1-12024-000000 PROF STUDY - ROUT...			191,654	419,707	0
6400 - Supplies and Materials	**12,072**	**21,025**	**18,937**	**32,097**	**113,900**
101-1131-6411-3000-1-12024-000000 PROF STUDY - SUPP...	0	0	0	0	0
101-1131-6411-3050-1-12024-000000 PROF STUDY - SUPP...	0	0	420	0	0
101-1151-6411-1020-1-12024-000000 PROF STUDY - SUPP...	138	3,257	4,129	10,365	32,000
101-1151-6411-1050-1-12024-000000 PROF STUDY - SUPP...	3,424	3,585	4,509	6,549	0
101-1151-6411-1080-1-12024-000000 PROF STUDY - SUPP...	2,622	2,041	3,651	3,312	0
101-1151-6411-1020-1-12024-000100 PROF STUDIES - SU...			0		
101-1151-6411-1020-1-12024-000800 PROF STUDY - SUPP...	0	0	0	0	0
105-1151-6411-1020-1-12024-000000 REMAKE LEARNING D...		3,091	2,190	759	0
101-1151-6412-1020-1-12024-000000 PROF STUDY - SUPP...	0	9,050	1,483	4,919	0
101-1151-6412-1080-1-12024-000000 PROF STUDY - SUPP...	0	0	1,483	4,450	9,100
101-1151-6431-1050-1-12024-000000 PROF STUDY - TEXT...	2,944	0	536	0	36,400
101-1151-6431-1080-1-12024-000000 PROF STUDY - TEXT...	2,944	0	536	0	36,400
101-1151-6431-1020-1-12024-000800 PROF STUDY - TEXT...	0	0	0	0	0
101-1151-6451-1020-1-12024-000000 PROF STUDY - RESO...	0	0	0	0	0
101-1151-6412-1020-1-12024-000800 PROF STUDY - SUPP...	0	0			
101-1131-6411-5020-1-12024-000000 PROF STUDY - SUPP...	0	0			
105-1151-6411-1020-1-12024-000001 PROF STUDIES - SU...				1,743	0
6500 - Capital Outlay	**0**	**0**	**2,871**	**0**	**0**
404-1151-6542-1050-1-12024-000000 PROF STUDY - STUD...			2,871		
404-1151-6542-1020-1-12024-000000 PROF STUDY - STUD...	0	0		0	0
404-1151-6542-1020-1-12024-000800 PROF STUDY - STUD...	0	0	0	0	0
404-1151-6543-1020-1-12024-000000 PROF STUDY - TECH...	0	0	0	0	0
404-1151-6543-1050-1-12024-000000 PROF STUDY - TECH...	0	0	0	0	0
404-1151-6543-1080-1-12024-000000 PROF STUDY - TECH...	0	0	0	0	0
12025 - Online Learning	**520,445**	**626,510**	**68,574**	**127,727**	**121,763**
6100 - Salaries	**3,560**	**3,451**	**167**	**227**	**260**
202-1195-6121-1020-1-12025-000000 ONLINE LEARN - CE...	0	0	0	0	0
202-1195-6121-1050-1-12025-000000 ONLINE LEARN - CE...	0	0	0	0	0
202-1195-6121-1080-1-12025-000000 ONLINE LEARN - CE...	0	0	167	130	141
202-1195-6131-1020-1-12025-000000 ONLINE LEARN - CE...	530	310	0	0	0
202-1195-6131-1050-1-12025-000000 ONLINE LEARN - CE...	1,845	0	0	97	119
202-1195-6131-1080-1-12025-000000 ONLINE LEARN - CE...	0	273	0	0	0
202-1195-6131-3030-1-12025-000000 ONLINE LEARN - CE...	300	0	0	0	0
202-1195-6131-5040-1-12025-000000 ONLINE LEARN - CE...	600	0	0	0	0
202-1195-6131-5095-1-12025-000000 ONLINE LEARN - CE...	80	0	0	0	0
101-3911-6161-0000-1-12025-000000 ONLINE LEARN - PT...	205	2,868	0	0	0

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202-1195-6131-6020-1-12025-000000 ONLINE LEARN - CE...				0	0
6200 - Employee Benefits	**576**	**317**	**24**	**22**	**15**
202-1195-6211-1020-1-12025-000000 ONLINE LEARN - TC...	77	50	0	0	0
202-1195-6211-1050-1-12025-000000 ONLINE LEARN - TC...	280	0	0	11	12
202-1195-6211-1080-1-12025-000000 ONLINE LEARN - TC...	0	40	0	0	0
202-1195-6211-3030-1-12025-000000 ONLINE LEARN - TC...	47	0	0	0	0
202-1195-6211-5040-1-12025-000000 ONLINE LEARN - TC...	94	0	0	0	0
202-1195-6211-5095-1-12025-000000 ONLINE LEARN - TC...	13	0	0	0	0
101-3911-6231-0000-1-12025-000000 ONLINE LEARN - SO...	13	178	0	0	0
101-3911-6232-0000-1-12025-000000 ONLINE LEARN - ME...	3	42	0	0	0
202-1195-6221-1080-1-12025-000000 ONLINE LEARN - NO...	0	0	11	0	0
202-1195-6231-1020-1-12025-000000 ONLINE LEARN - SO...	0	0	0	0	0
202-1195-6231-1050-1-12025-000000 ONLINE LEARN - SO...	0	0	0	0	0
202-1195-6231-1080-1-12025-000000 ONLINE LEARN - SO...	0	0	10	8	0
202-1195-6232-1020-1-12025-000000 ONLINE LEARN - ME...	8	4	0	0	0
202-1195-6232-1050-1-12025-000000 ONLINE LEARN - ME...	27	0	0	1	1
202-1195-6232-1080-1-12025-000000 ONLINE LEARN - ME...	0	4	2	2	2
202-1195-6232-3030-1-12025-000000 ONLINE LEARN - ME...	4	0	0	0	0
202-1195-6232-5040-1-12025-000000 ONLINE LEARN - ME...	9	0	0	0	0
202-1195-6232-5095-1-12025-000000 ONLINE LEARN - ME...	1	0	0	0	0
202-1195-6211-6020-1-12025-000000 ONLINE LEARN - TC...				0	0
202-1195-6232-6020-1-12025-000000 ONLINE LEARN - ME...				0	0
6300 - Purchased Services	**244,498**	**526,301**	**60,723**	**55,513**	**66,000**
202-1195-6311-1020-1-12025-000000 ONLINE LEARN - ST...	32,874	50,394	14,954	15,848	22,000
202-1195-6311-1050-1-12025-000000 ONLINE LEARN - ST...	56,828	119,874	27,562	18,895	22,000
202-1195-6311-1080-1-12025-000000 ONLINE LEARN - ST...	63,204	110,580	14,954	19,197	22,000
202-1195-6311-3000-1-12025-000000 ONLINE LEARN - ST...	8,084	16,193	0	0	0
202-1195-6311-3030-1-12025-000000 ONLINE LEARN - ST...	8,084	23,796	0	0	0
202-1195-6311-3050-1-12025-000000 ONLINE LEARN - ST...	8,084	16,193	0	0	0
202-1195-6311-3060-1-12025-000000 ONLINE LEARN - ST...	8,803	6,193	0	0	0
202-1195-6311-4020-1-12025-000000 ONLINE LEARN - ST...	8,084	13,438	0	0	0
202-1195-6311-4040-1-12025-000000 ONLINE LEARN - ST...	8,084	13,438	0	0	0
202-1195-6311-4060-1-12025-000000 ONLINE LEARN - ST...	9,521	13,438	0	0	0
202-1195-6311-4080-1-12025-000000 ONLINE LEARN - ST...	8,084	39,026	0	0	0
202-1195-6311-5000-1-12025-000000 ONLINE LEARN - ST...		13,438	0	0	0
202-1195-6311-5020-1-12025-000000 ONLINE LEARN - ST...		13,438	0	0	0
202-1195-6311-5040-1-12025-000000 ONLINE LEARN - ST...		13,438	0	0	0
202-1195-6311-5060-1-12025-000000 ONLINE LEARN - ST...		13,438	0	0	0
202-1195-6311-5080-1-12025-000000 ONLINE LEARN - ST...	8,084	13,438	0	0	0
202-1195-6311-5090-1-12025-000000 ONLINE LEARN - ST...		23,113	0	0	0
202-1195-6311-5095-1-12025-000000 ONLINE LEARN - ST...	11,387	13,438	0	0	0
101-1195-6312-1050-1-12025-000000 ONLINE LEARN - IN...	0	0	0	0	0
101-1195-6312-1080-1-12025-000000 ONLINE LEARN - IN...	0	0	0	0	0
101-1195-6312-5080-1-12025-000000 ONLINE LEARN - IN...	0	0	0	0	0
101-1195-6319-1050-1-12025-000000 ONLINE LEARN - PR...	0	0	6	0	0
101-1195-6319-1080-1-12025-000000 ONLINE LEARN - PR...	0	0	0	0	0
101-2911-6319-0000-1-12025-000000 ONLINE LEARN - PR...	4,500	0	2,968	675	0
101-1195-6343-1050-1-12025-000000 ONLINE LEARN - OU...	0	0	0	0	0
101-1195-6343-1080-1-12025-000000 ONLINE LEARN - OU...	0	0	0	0	0
101-1195-6343-1050-1-12025-000004 ONLINE LEARN - LO...	0	0	223	648	0
101-1195-6343-1080-1-12025-000004 ONLINE LEARN - LO...	0	0	0	250	0
101-2911-6363-0000-1-12025-000000 ONLINE LEARN - PR...			56		
101-2911-6371-0000-1-12025-000000 ONLINE LEARN - DU...	795	0	0	0	0
202-1195-6311-6020-1-12025-000000 ONLINE LEARN - ST...				0	0
6400 - Supplies and Materials	**133,966**	**96,442**	**7,661**	**71,965**	**55,488**

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101-1195-6411-1020-1-12025-000000 ONLINE LEARN - SU...	90	0	0	2,700	0
101-1195-6411-1050-1-12025-000000 ONLINE LEARN - SU...	0	549	653	2,977	0
101-1195-6411-1080-1-12025-000000 ONLINE LEARN - SU...	0	0	449	2,715	0
101-1195-6411-3000-1-12025-000000 ONLINE LEARN - SU...	0	0	0	0	0
101-1195-6411-3030-1-12025-000000 ONLINE LEARN - SU...	124	0	0	0	0
101-1195-6411-3050-1-12025-000000 ONLINE LEARN - SU...	49	0	0	0	0
101-1195-6411-3060-1-12025-000000 ONLINE LEARN - SU...	0	0	0	0	0
101-1195-6411-4020-1-12025-000000 ONLINE LEARN - SU...	0	0	0	15	0
101-1195-6411-4040-1-12025-000000 ONLINE LEARN - SU...	0	0	0	0	0
101-1195-6411-4060-1-12025-000000 ONLINE LEARN - SU...	2,779	0	0	0	0
101-1195-6411-4080-1-12025-000000 ONLINE LEARN - SU...	150	0	0	0	0
101-1195-6411-5000-1-12025-000000 ONLINE LEARN - SU...	0	0	0	0	0
101-1195-6411-5020-1-12025-000000 ONLINE LEARN - SU...	0	0	0	0	0
101-1195-6411-5040-1-12025-000000 ONLINE LEARN - SU...	0	0	0	0	0
101-1195-6411-5060-1-12025-000000 ONLINE LEARN - SU...	0	0	0	0	0
101-1195-6411-5080-1-12025-000000 ONLINE LEARN - SU...	311	0	0	0	0
101-1195-6411-5090-1-12025-000000 ONLINE LEARN - SU...	78	0	0	0	0
101-1195-6411-5095-1-12025-000000 ONLINE LEARN - SU...	251	0	0	0	0
101-2911-6411-0000-1-12025-000000 ONLINE LEARN - AD...	0	0	0	0	0
101-1195-6412-1050-1-12025-000000 ONLINE LEARN - SU...	21,283	12,976	3,032	30,385	27,244
101-1195-6412-1080-1-12025-000000 ONLINE LEARN - SU...	15,226	18,238	3,032	29,991	27,244
101-1195-6412-3000-1-12025-000000 ONLINE LEARN - SU...	5,111	5,790	0	2,997	0
101-1195-6412-3030-1-12025-000000 ONLINE LEARN - SU...	4,919	5,694	0	0	0
101-1195-6412-3050-1-12025-000000 ONLINE LEARN - SU...	5,237	5,853	0	0	0
101-1195-6412-3060-1-12025-000000 ONLINE LEARN - SU...	4,919	5,694	495	0	0
101-1195-6412-4020-1-12025-000000 ONLINE LEARN - SU...	7,215	5,694	0	0	0
101-1195-6412-4040-1-12025-000000 ONLINE LEARN - SU...	6,855	5,694	0	0	0
101-1195-6412-4060-1-12025-000000 ONLINE LEARN - SU...	4,076	5,694	0	0	0
101-1195-6412-4080-1-12025-000000 ONLINE LEARN - SU...	6,960	5,694	0	0	0
101-1195-6412-5000-1-12025-000000 ONLINE LEARN - SU...	6,905	5,699	0	0	0
101-1195-6412-5020-1-12025-000000 ONLINE LEARN - SU...	6,855	5,694	0	0	0
101-1195-6412-5040-1-12025-000000 ONLINE LEARN - SU...	6,855	442	0	0	0
101-1195-6412-5060-1-12025-000000 ONLINE LEARN - SU...	6,855	442	0	0	0
101-1195-6412-5080-1-12025-000000 ONLINE LEARN - SU...	6,854	442	0	0	0
101-1195-6412-5090-1-12025-000000 ONLINE LEARN - SU...	7,030	5,694	0	0	0
101-1195-6412-5095-1-12025-000000 ONLINE LEARN - SU...	6,981	442	0	0	0
101-1195-6412-6000-1-12025-000000 ONLINE LEARN - SU...	0	0	0	0	0
101-1195-6431-1050-1-12025-000000 ONLINE LEARN - TE...	0	23	0	185	500
101-1195-6431-1080-1-12025-000000 ONLINE LEARN - TE...	0	0	0	0	500
101-1195-6411-6020-1-12025-000000 ONLINE LEARN - SU...				0	0
101-1195-6412-6020-1-12025-000000 ONLINE LEARN - SU...				0	0
6500 - Capital Outlay	**137,845**	**0**	**0**	**0**	**0**
404-1195-6544-1020-1-12025-000000 ONLINE LEARN - SO...	0	0	0	0	0
404-1195-6544-1050-1-12025-000000 ONLINE LEARN - SO...	18,000	0	0	0	0
404-1195-6544-1080-1-12025-000000 ONLINE LEARN - SO...	18,000	0	0	0	0
404-1195-6544-3000-1-12025-000000 ONLINE LEARN - SO...	10,000	0	0	0	0
404-1195-6544-3030-1-12025-000000 ONLINE LEARN - SO...	10,000	0	0	0	0
404-1195-6544-3050-1-12025-000000 ONLINE LEARN - SO...	10,000	0	0	0	0
404-1195-6544-3060-1-12025-000000 ONLINE LEARN - SO...	10,000	0	0	0	0
404-1195-6544-4020-1-12025-000000 ONLINE LEARN - SO...	4,995	0	0	0	0
404-1195-6544-4040-1-12025-000000 ONLINE LEARN - SO...	4,995	0	0	0	0
404-1195-6544-4060-1-12025-000000 ONLINE LEARN - SO...	4,995	0	0	0	0
404-1195-6544-4080-1-12025-000000 ONLINE LEARN - SO...	4,995	0	0	0	0
404-1195-6544-5000-1-12025-000000 ONLINE LEARN - SO...	6,795	0	0	0	0
404-1195-6544-5020-1-12025-000000 ONLINE LEARN - SO...	6,795	0	0	0	0

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404-1195-6544-5040-1-12025-000000 ONLINE LEARN - SO...	4,995	0	0	0	0
404-1195-6544-5060-1-12025-000000 ONLINE LEARN - SO...	4,995	0	0	0	0
404-1195-6544-5080-1-12025-000000 ONLINE LEARN - SO...	4,995	0	0	0	0
404-1195-6544-5090-1-12025-000000 ONLINE LEARN - SO...	6,795	0	0	0	0
404-1195-6544-5095-1-12025-000000 ONLINE LEARN - SO...	4,995	0	0	0	0
404-1195-6544-6000-1-12025-000000 ONLINE LEARN - SO...	1,500	0	0	0	0
404-1195-6544-0000-1-12025-000000 SOFTWARE CAPITALI...	0				
404-1195-6544-6020-1-12025-000000 ONLINE LEARN - SO...				0	0
12026 - Talented/Gifted	**971,038**	**1,099,296**	**1,032,392**	**1,294,763**	**1,351,724**
6100 - Salaries	**607,672**	**610,770**	**631,571**	**889,000**	**984,057**
202-1211-6111-3000-1-12026-000000 GIFTED - FT CERT ...	68,524	71,009	71,375	80,243	88,360
202-1211-6111-3030-1-12026-000000 GIFTED - FT CERT ...	79,119	82,342	87,786	89,900	98,993
202-1211-6111-3050-1-12026-000000 GIFTED - FT CERT ...	77,147	79,655	51,309	54,787	60,329
202-1211-6111-3060-1-12026-000000 GIFTED - FT CERT ...	66,299	69,157	70,882	60,767	66,914
202-1211-6111-4020-1-12026-000000 GIFTED - FT CERT ...	25,581	67,164	35,318	36,291	39,962
202-1211-6111-4040-1-12026-000000 GIFTED - FT CERT ...	23,394	0	38,059	88,339	97,275
202-1211-6111-4060-1-12026-000000 GIFTED - FT CERT ...	24,832	0	21,937	55,229	60,815
202-1211-6111-4080-1-12026-000000 GIFTED - FT CERT ...	24,839	37,980	24,182	34,443	37,927
202-1211-6111-5000-1-12026-000000 GIFTED - FT CERT ...	23,394	0	0	0	0
202-1211-6111-5020-1-12026-000000 GIFTED - FT CERT ...	31,538	0	63,025	68,396	75,314
202-1211-6111-5040-1-12026-000000 GIFTED - FT CERT ...	31,538	62,501	21,943	22,654	24,945
202-1211-6111-5060-1-12026-000000 GIFTED - FT CERT ...	24,832	0	21,937	22,647	24,938
202-1211-6111-5080-1-12026-000000 GIFTED - FT CERT ...	25,581	0	24,183	97,805	107,698
202-1211-6111-5090-1-12026-000000 GIFTED - FT CERT ...	19,799	0	35,318	68,874	75,841
202-1211-6111-5095-1-12026-000000 GIFTED - FT CERT ...	23,401	72,003	38,059	38,954	42,894
202-1211-6121-3000-1-12026-000000 GIFTED - CERT SUB...	1,932	2,176	2,805	3,387	3,675
202-1211-6121-3030-1-12026-000000 GIFTED - CERT SUB...	10,807	2,988	3,354	3,931	4,265
202-1211-6121-3050-1-12026-000000 GIFTED - CERT SUB...	1,900	2,643	3,349	3,901	4,233
202-1211-6121-3060-1-12026-000000 GIFTED - CERT SUB...	1,628	3,040	4,316	5,763	6,253
202-1211-6121-4020-1-12026-000000 GIFTED - CERT SUB...	1,044	949	1,171	1,052	1,141
202-1211-6121-4040-1-12026-000000 GIFTED - CERT SUB...	253	0	39	1,081	1,173
202-1211-6121-4060-1-12026-000000 GIFTED - CERT SUB...	607	0	0	1,032	1,120
202-1211-6121-4080-1-12026-000000 GIFTED - CERT SUB...	1,117	17,326	387	684	742
202-1211-6121-5000-1-12026-000000 GIFTED - CERT SUB...	253	0	0	0	0
202-1211-6121-5020-1-12026-000000 GIFTED - CERT SUB...	322	0	751	1,454	1,578
202-1211-6121-5040-1-12026-000000 GIFTED - CERT SUB...	778	4,420	354	414	449
202-1211-6121-5060-1-12026-000000 GIFTED - CERT SUB...	607	0	0	110	119
202-1211-6121-5080-1-12026-000000 GIFTED - CERT SUB...	467	0	601	684	742
202-1211-6121-5090-1-12026-000000 GIFTED - CERT SUB...	170	0	0	0	0
202-1211-6121-5095-1-12026-000000 GIFTED - CERT SUB...	369	3,205	761	1,778	1,929
202-1211-6122-4020-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-4040-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-4060-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-4080-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5000-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5020-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5040-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5060-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5080-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5090-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6122-5095-1-12026-000000 GIFTED - PT CERT ...	0	0	0	0	0
202-1211-6131-3000-1-12026-000000 GIFTED - CERT SAL...	0	0	0	1,024	1,255
202-1211-6131-3030-1-12026-000000 GIFTED - CERT SAL...	0	0	0	7,470	9,158
202-1211-6131-3050-1-12026-000000 GIFTED - CERT SAL...	3,040	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1211-6131-3060-1-12026-000000 GIFTED - CERT SAL...	0	0	323	0	0
202-1211-6131-4020-1-12026-000000 GIFTED - CERT SAL...	2,320	2,560	416	353	433
202-1211-6131-4040-1-12026-000000 GIFTED - CERT SAL...	4,880	10,267	160	1,365	1,673
202-1211-6131-4060-1-12026-000000 GIFTED - CERT SAL...	2,720	3,440	0	5,642	6,917
202-1211-6131-4080-1-12026-000000 GIFTED - CERT SAL...	0	0	0	2,343	2,873
202-1211-6131-5000-1-12026-000000 GIFTED - CERT SAL...	0	0	0	7,090	8,692
202-1211-6131-5020-1-12026-000000 GIFTED - CERT SAL...	160	6,720	0	9,749	11,952
202-1211-6131-5040-1-12026-000000 GIFTED - CERT SAL...	0	3,120	3,136	402	493
202-1211-6131-5060-1-12026-000000 GIFTED - CERT SAL...	0	3,440	0	0	0
202-1211-6131-5080-1-12026-000000 GIFTED - CERT SAL...	0	2,640	0	8,328	10,210
202-1211-6131-5090-1-12026-000000 GIFTED - CERT SAL...	2,480	27	3,920	0	0
202-1211-6131-5095-1-12026-000000 GIFTED - CERT SAL...	0	0	416	634	777
202-1211-6111-6020-1-12026-000000 GIFTED - FT CERT ...				0	0
202-1211-6121-6020-1-12026-000000 GIFTED - CERT SUB...				0	0
202-1211-6122-6020-1-12026-000000 GIFTED - PT CERT ...				0	0
202-1211-6131-6020-1-12026-000000 GIFTED - CERT SAL...				0	0
6200 - Employee Benefits	**142,437**	**144,064**	**150,250**	**227,558**	**252,675**
202-1211-6211-3000-1-12026-000000 GIFTED - TCHR RET...	10,901	11,332	10,767	13,075	14,670
202-1211-6211-3030-1-12026-000000 GIFTED - TCHR RET...	11,815	13,327	13,791	14,825	16,634
202-1211-6211-3050-1-12026-000000 GIFTED - TCHR RET...	12,701	12,609	7,536	8,001	8,977
202-1211-6211-3060-1-12026-000000 GIFTED - TCHR RET...	9,627	10,040	10,393	9,734	10,922
202-1211-6211-4020-1-12026-000000 GIFTED - TCHR RET...	4,089	10,193	5,723	5,927	6,650
202-1211-6211-4040-1-12026-000000 GIFTED - TCHR RET...	4,498	1,203	6,173	14,893	16,710
202-1211-6211-4060-1-12026-000000 GIFTED - TCHR RET...	4,302	524	3,595	9,011	10,110
202-1211-6211-4080-1-12026-000000 GIFTED - TCHR RET...	3,885	5,872	4,157	5,901	6,621
202-1211-6211-5000-1-12026-000000 GIFTED - TCHR RET...	3,748	0	0	708	794
202-1211-6211-5020-1-12026-000000 GIFTED - TCHR RET...	5,082	1,026	9,201	10,937	12,271
202-1211-6211-5040-1-12026-000000 GIFTED - TCHR RET...	5,057	10,662	4,069	3,763	4,222
202-1211-6211-5060-1-12026-000000 GIFTED - TCHR RET...	3,884	525	3,595	3,717	4,170
202-1211-6211-5080-1-12026-000000 GIFTED - TCHR RET...	3,735	408	4,157	16,989	19,062
202-1211-6211-5090-1-12026-000000 GIFTED - TCHR RET...	3,369	4	6,260	10,617	11,912
202-1211-6211-5095-1-12026-000000 GIFTED - TCHR RET...	3,749	11,530	6,214	6,341	7,115
202-1211-6221-3050-1-12026-000000 GIFTED - NON-TCHR...			64	34	37
202-1211-6221-4020-1-12026-000000 GIFTED - NON-TCHR...			12		
202-1211-6221-4060-1-12026-000000 GIFTED - NON TCHR...	37	0	0	0	0
202-1211-6221-4080-1-12026-000000 GIFTED - NON TCHR...	37	0	0	0	0
202-1211-6221-5060-1-12026-000000 GIFTED - NON TCHR...	37	0	0	0	0
202-1211-6231-3000-1-12026-000000 GIFTED - SOC SEC ...	120	135	174	200	130
202-1211-6231-3030-1-12026-000000 GIFTED - SOC SEC ...	670	185	208	247	130
202-1211-6231-3050-1-12026-000000 GIFTED - SOC SEC ...	118	164	206	245	0
202-1211-6231-3060-1-12026-000000 GIFTED - SOC SEC ...	101	188	268	362	65
202-1211-6231-4020-1-12026-000000 GIFTED - SOC SEC ...	65	59	72	66	65
202-1211-6231-4040-1-12026-000000 GIFTED - SOC SEC ...	16	134	2	68	65
202-1211-6231-4060-1-12026-000000 GIFTED - SOC SEC ...	71	0	0	65	65
202-1211-6231-4080-1-12026-000000 GIFTED - SOC SEC ...	103	1,074	24	43	65
202-1211-6231-5000-1-12026-000000 GIFTED - SOC SEC ...	16	0	0	0	65
202-1211-6231-5020-1-12026-000000 GIFTED - SOC SEC ...	20	0	47	91	65
202-1211-6231-5040-1-12026-000000 GIFTED - SOC SEC ...	48	274	22	26	65
202-1211-6231-5060-1-12026-000000 GIFTED - SOC SEC ...	71	0	0	7	65
202-1211-6231-5080-1-12026-000000 GIFTED - SOC SEC ...	29	0	37	43	65
202-1211-6231-5090-1-12026-000000 GIFTED - SOC SEC ...	11	0	0	0	65
202-1211-6231-5095-1-12026-000000 GIFTED - SOC SEC ...	23	199	47	112	0
202-1211-6232-3000-1-12026-000000 GIFTED - MEDICARE...	1,005	1,037	1,081	1,228	1,363
202-1211-6232-3030-1-12026-000000 GIFTED - MEDICARE...	1,293	1,238	1,328	1,437	1,595
202-1211-6232-3050-1-12026-000000 GIFTED - MEDICARE...	1,187	1,182	791	856	950

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1211-6232-3060-1-12026-000000 GIFTED - MEDICARE...	985	1,047	1,101	929	1,031
202-1211-6232-4020-1-12026-000000 GIFTED - MEDICARE...	420	1,025	531	545	605
202-1211-6232-4040-1-12026-000000 GIFTED - MEDICARE...	407	148	551	1,317	1,462
202-1211-6232-4060-1-12026-000000 GIFTED - MEDICARE...	361	50	304	838	930
202-1211-6232-4080-1-12026-000000 GIFTED - MEDICARE...	331	754	337	520	577
202-1211-6232-5000-1-12026-000000 GIFTED - MEDICARE...	338	0	0	71	79
202-1211-6232-5020-1-12026-000000 GIFTED - MEDICARE...	464	93	920	1,115	1,238
202-1211-6232-5040-1-12026-000000 GIFTED - MEDICARE...	468	972	353	324	360
202-1211-6232-5060-1-12026-000000 GIFTED - MEDICARE...	323	50	304	315	350
202-1211-6232-5080-1-12026-000000 GIFTED - MEDICARE...	378	37	340	1,507	1,673
202-1211-6232-5090-1-12026-000000 GIFTED - MEDICARE...	325	0	563	979	1,087
202-1211-6232-5095-1-12026-000000 GIFTED - MEDICARE...	340	1,075	565	598	664
202-1211-6241-3000-1-12026-000000 GIFTED - INSURANC...	7,595	7,697	2,676	8,900	9,787
202-1211-6241-3030-1-12026-000000 GIFTED - INSURANC...	2,381	9,586	7,360	7,679	8,444
202-1211-6241-3050-1-12026-000000 GIFTED - INSURANC...	7,595	7,697	1,526	1,540	1,693
202-1211-6241-3060-1-12026-000000 GIFTED - INSURANC...	115	109	109	6,685	7,351
202-1211-6241-4020-1-12026-000000 GIFTED - INSURANC...	576	614	3,566	4,425	4,866
202-1211-6241-4040-1-12026-000000 GIFTED - INSURANC...	2,517	0	4,166	13,460	14,801
202-1211-6241-4060-1-12026-000000 GIFTED - INSURANC...	2,505	0	2,777	3,021	3,322
202-1211-6241-4080-1-12026-000000 GIFTED - INSURANC...	2,506	2,530	4,395	4,517	4,967
202-1211-6241-5000-1-12026-000000 GIFTED - INSURANC...	2,517	0	0	0	0
202-1211-6241-5020-1-12026-000000 GIFTED - INSURANC...	3,399	0	109	109	120
202-1211-6241-5040-1-12026-000000 GIFTED - INSURANC...	3,399	7,741	2,778	2,967	3,263
202-1211-6241-5060-1-12026-000000 GIFTED - INSURANC...	2,505	0	2,777	2,966	3,262
202-1211-6241-5080-1-12026-000000 GIFTED - INSURANC...	576	0	4,394	13,552	14,902
202-1211-6241-5090-1-12026-000000 GIFTED - INSURANC...	1,043	0	3,566	4,480	4,926
202-1211-6241-5095-1-12026-000000 GIFTED - INSURANC...	2,518	7,703	4,166	4,425	4,866
202-1211-6221-3030-1-12026-000000 GIFTED - NON-TCHR...	33			18	20
202-1211-6221-3060-1-12026-000000 GIFTED - NON-TCHR...		12		150	164
202-1211-6221-5020-1-12026-000000 GIFTED - NON-TCHR...				22	24
202-1211-6221-3000-1-12026-000000 GIFTED - NON-TCHR...				15	16
202-1211-6211-6020-1-12026-000000 GIFTED - TCHR RET...				0	0
202-1211-6231-6020-1-12026-000000 GIFTED - SOC SEC ...				0	65
202-1211-6232-6020-1-12026-000000 GIFTED - MEDICARE...				0	0
202-1211-6241-6020-1-12026-000000 GIFTED - INSURANC...				0	0
6300 - Purchased Services	**169,661**	**325,432**	**240,861**	**155,649**	**48,104**
101-1211-6311-3000-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-3030-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-3050-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-3060-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-4020-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-4040-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-4060-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-4080-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-5000-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-5020-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-5040-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	0	0
101-1211-6311-5060-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,356	0
101-1211-6311-5080-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-5090-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6311-5095-1-12026-000000 GIFTED - PURCH IN...	0	0	1,202	2,348	0
101-1211-6312-3000-1-12026-000000 GIFTED - INSTRUCT...	0	1,788	0	0	0
101-1211-6312-3030-1-12026-000000 GIFTED - INSTRUCT...	0	1,788	0	0	0
101-1211-6312-3050-1-12026-000000 GIFTED - INSTRUCT...	0	1,788	0	0	0
101-1211-6312-3060-1-12026-000000 GIFTED - INSTRUCT...	0	1,788	0	0	0

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101-1211-6312-4020-1-12026-000000 GIFTED - INSTRUCT...	0	1,788	0	0	0
101-1211-6312-4040-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-4060-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-4080-1-12026-000000 GIFTED - INSTRUCT...	0	1,788	0	0	0
101-1211-6312-5000-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5020-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5040-1-12026-000000 GIFTED - INSTRUCT...	0	1,788	0	0	0
101-1211-6312-5060-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5080-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5090-1-12026-000000 GIFTED - INSTRUCT...	0	0	0	0	0
101-1211-6312-5095-1-12026-000000 GIFTED - INSTRUCT...	0	1,788	0	0	0
101-1211-6319-3000-1-12026-000000 GIFTED - PROF SVC...	499	97	1,198	805	1,000
101-1211-6319-3030-1-12026-000000 GIFTED - PROF SVC...	424	40	0	734	1,600
101-1211-6319-3050-1-12026-000000 GIFTED - PROF SVC...	424	0	184	265	1,000
101-1211-6319-3060-1-12026-000000 GIFTED - PROF SVC...	499	0	184	265	1,000
101-1211-6319-4020-1-12026-000000 GIFTED - PROF SVC...	0	291	240	0	1,000
101-1211-6319-4040-1-12026-000000 GIFTED - PROF SVC...	0	0	783	1,158	1,600
101-1211-6319-4060-1-12026-000000 GIFTED - PROF SVC...	0	0	599	0	1,600
101-1211-6319-4080-1-12026-000000 GIFTED - PROF SVC...	0	567	0	0	1,000
101-1211-6319-5000-1-12026-000000 GIFTED - PROF SVC...	0	0	184	0	1,600
101-1211-6319-5020-1-12026-000000 GIFTED - PROF SVC...	0	0	599	0	1,600
101-1211-6319-5040-1-12026-000000 GIFTED - PROF SVC...	0	429	0	0	1,000
101-1211-6319-5060-1-12026-000000 GIFTED - PROF SVC...	0	0	184	0	1,600
101-1211-6319-5080-1-12026-000000 GIFTED - PROF SVC...	0	0	0	0	1,000
101-1211-6319-5090-1-12026-000000 GIFTED - PROF SVC...	0	0	0	0	1,000
101-1211-6319-5095-1-12026-000000 GIFTED - PROF SVC...	0	291	0	0	1,000
101-1211-6338-3000-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-3030-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-3050-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-3060-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-4020-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-4040-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-4060-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-4080-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5000-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5020-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5040-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5060-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5080-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5090-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-1211-6338-5095-1-12026-000000 GIFTED - TECH EQU...	0	0	0	0	0
101-2551-6342-0000-1-12026-000000 GIFTED - NON-RTE ...	162,640	1,156	206,741	112,093	14,400
101-1211-6343-3000-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-3030-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-3050-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-3060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-4020-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-4040-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-4060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	88	0
101-1211-6343-4080-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5000-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5020-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5040-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5080-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0

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101-1211-6343-5090-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6343-5095-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-3000-1-12026-000000 GIFTED - OUT OF D...	1,250	0	487	0	469
101-2213-6343-3030-1-12026-000000 GIFTED - OUT OF D...	1,250	0	1,866	2,043	1,069
101-2213-6343-3050-1-12026-000000 GIFTED - OUT OF D...	225	0	533	0	1,069
101-2213-6343-3060-1-12026-000000 GIFTED - OUT OF D...	1,250	0	619	0	1,069
101-2213-6343-4020-1-12026-000000 GIFTED - OUT OF D...	1,025	0	597	0	469
101-2213-6343-4040-1-12026-000000 GIFTED - OUT OF D...	0	0	179	0	1,069
101-2213-6343-4060-1-12026-000000 GIFTED - OUT OF D...	0	0	179	0	1,069
101-2213-6343-4080-1-12026-000000 GIFTED - OUT OF D...	0	0	487	0	469
101-2213-6343-5000-1-12026-000000 GIFTED - OUT OF D...	0	0	179	0	1,069
101-2213-6343-5020-1-12026-000000 GIFTED - OUT OF D...	0	0	664	0	1,069
101-2213-6343-5040-1-12026-000000 GIFTED - OUT OF D...	0	0	619	0	469
101-2213-6343-5060-1-12026-000000 GIFTED - OUT OF D...	0	0	179	0	1,069
101-2213-6343-5080-1-12026-000000 GIFTED - OUT OF D...	0	0	179	0	1,069
101-2213-6343-5090-1-12026-000000 GIFTED - OUT OF D...	0	0	418	0	1,069
101-2213-6343-5095-1-12026-000000 GIFTED - OUT OF D...	0	0	813	0	469
101-2213-6343-3000-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-3030-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-3050-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-3060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-4020-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-4040-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-4060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-4080-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5000-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5020-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5040-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5060-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5080-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5090-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-2213-6343-5095-1-12026-000004 GIFTED - LOCAL TR...	0	0	0	0	0
101-1211-6371-3000-1-12026-000000 GIFTED - DUES & M...	59	0	0	0	0
101-1211-6371-3030-1-12026-000000 GIFTED - DUES & M...	0	0	679	119	0
101-1211-6371-3050-1-12026-000000 GIFTED - DUES & M...	59	0	0	0	0
101-1211-6371-3060-1-12026-000000 GIFTED - DUES & M...	59	0	0	0	0
101-1211-6391-3000-1-12026-000000 GIFTED - MISC PUR...	0	124	683	942	0
101-1211-6391-3030-1-12026-000000 GIFTED - MISC PUR...	0	784	683	844	0
101-1211-6391-3050-1-12026-000000 GIFTED - MISC PUR...	0	124	683	816	0
101-1211-6391-3060-1-12026-000000 GIFTED - MISC PUR...	0	793	1,208	914	0
101-1211-6391-4020-1-12026-000000 GIFTED - MISC PUR...	0	0	0	152	0
101-1211-6391-4040-1-12026-000000 GIFTED - MISC PUR...	0	0	0	152	0
101-1211-6391-4060-1-12026-000000 GIFTED - MISC PUR...	0	0	0	152	0
101-1211-6391-4080-1-12026-000000 GIFTED - MISC PUR...	0	599	0	152	0
101-1211-6391-5000-1-12026-000000 GIFTED - MISC PUR...	0	0	0	152	0
101-1211-6391-5020-1-12026-000000 GIFTED - MISC PUR...	0	0	0	152	0
101-1211-6391-5040-1-12026-000000 GIFTED - MISC PUR...	0	0	0	152	0
101-1211-6391-5060-1-12026-000000 GIFTED - MISC PUR...	0	0	0	152	0
101-1211-6391-5080-1-12026-000000 GIFTED - MISC PUR...	0	0	0	152	0
101-1211-6391-5090-1-12026-000000 GIFTED - MISC PUR...	0	0	0	152	0
101-1211-6391-5095-1-12026-000000 GIFTED - MISC PUR...	0	0	0	163	0
101-2551-6341-0000-1-12026-000000 GIFTED - ROUTE TR...		305,836			
101-1211-6311-6020-1-12026-000000 GIFTED - PURCH IN...				0	1,000
101-1211-6312-6020-1-12026-000000 GIFTED - INSTRUCT...				0	0
101-1211-6319-6020-1-12026-000000 GIFTED - PROF SVC...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1211-6338-6020-1-12026-000000 GIFTED - TECH EQU...				0	0
101-1211-6343-6020-1-12026-000004 GIFTED - LOCAL TR...				0	0
101-2213-6343-6020-1-12026-000000 GIFTED - OUT OF D...				0	1,069
101-2213-6343-6020-1-12026-000004 GIFTED - LOCAL TR...				0	0
101-1211-6391-6020-1-12026-000000 GIFTED - MISC PUR...				0	0
6400 - Supplies and Materials	**51,269**	**19,031**	**9,710**	**22,556**	**66,888**
101-1211-6411-3000-1-12026-000000 GIFTED - SUPPLIES...	3,925	3,321	425	258	1,638
101-1211-6411-3030-1-12026-000000 GIFTED - SUPPLIES...	3,871	3,252	496	83	1,638
101-1211-6411-3050-1-12026-000000 GIFTED - SUPPLIES...	8,413	1,611	425	131	1,638
101-1211-6411-3060-1-12026-000000 GIFTED - SUPPLIES...	3,736	3,319	463	599	1,638
101-1211-6411-4020-1-12026-000000 GIFTED - SUPPLIES...	2,808	1,801	484	586	1,738
101-1211-6411-4040-1-12026-000000 GIFTED - SUPPLIES...	390	0	320	2,419	2,976
101-1211-6411-4060-1-12026-000000 GIFTED - SUPPLIES...	390	0	320	2,553	1,738
101-1211-6411-4080-1-12026-000000 GIFTED - SUPPLIES...	1,207	344	1,905	558	3,738
101-1211-6411-5000-1-12026-000000 GIFTED - SUPPLIES...	390	0	320	0	2,938
101-1211-6411-5020-1-12026-000000 GIFTED - SUPPLIES...	390	0	1,631	834	1,738
101-1211-6411-5040-1-12026-000000 GIFTED - SUPPLIES...	398	2,348	568	512	1,738
101-1211-6411-5060-1-12026-000000 GIFTED - SUPPLIES...	0	74	320	148	2,938
101-1211-6411-5080-1-12026-000000 GIFTED - SUPPLIES...	603	237	370	2,416	6,938
101-1211-6411-5090-1-12026-000000 GIFTED - SUPPLIES...	379	162	544	1,974	1,738
101-1211-6411-5095-1-12026-000000 GIFTED - SUPPLIES...	1,974	332	1,117	1,059	1,738
101-1211-6412-3000-1-12026-000000 GIFTED - SUPPLIES...	1,022	583	0	297	1,000
101-1211-6412-3030-1-12026-000000 GIFTED - SUPPLIES...	923	484	0	297	1,000
101-1211-6412-3050-1-12026-000000 GIFTED - SUPPLIES...	1,011	681	0	479	1,000
101-1211-6412-3060-1-12026-000000 GIFTED - SUPPLIES...	923	484	0	297	1,000
101-1211-6412-4020-1-12026-000000 GIFTED - SUPPLIES...	1,543	0	0	877	1,940
101-1211-6412-4040-1-12026-000000 GIFTED - SUPPLIES...	1,176	0	0	877	1,940
101-1211-6412-4060-1-12026-000000 GIFTED - SUPPLIES...	1,176	0	0	840	1,940
101-1211-6412-4080-1-12026-000000 GIFTED - SUPPLIES...	1,647	0	0	877	1,940
101-1211-6412-5000-1-12026-000000 GIFTED - SUPPLIES...	1,153	0	0	0	1,940
101-1211-6412-5020-1-12026-000000 GIFTED - SUPPLIES...	1,176	0	0	877	1,940
101-1211-6412-5040-1-12026-000000 GIFTED - SUPPLIES...	1,503	0	0	879	1,940
101-1211-6412-5060-1-12026-000000 GIFTED - SUPPLIES...	1,176	0	0	0	1,940
101-1211-6412-5080-1-12026-000000 GIFTED - SUPPLIES...	1,350	0	0	877	1,940
101-1211-6412-5090-1-12026-000000 GIFTED - SUPPLIES...	1,176	0	0	37	1,940
101-1211-6412-5095-1-12026-000000 GIFTED - SUPPLIES...	1,518	0	0	877	1,940
101-1211-6431-3000-1-12026-000000 GIFTED - TEXTBOOK...	991	0	0	0	200
101-1211-6431-3030-1-12026-000000 GIFTED - TEXTBOOK...	923	0	0	0	200
101-1211-6431-3050-1-12026-000000 GIFTED - TEXTBOOK...	923	0	0	0	200
101-1211-6431-3060-1-12026-000000 GIFTED - TEXTBOOK...	1,007	0	0	0	200
101-1211-6431-4020-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	38	0
101-1211-6431-4040-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-4060-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-4080-1-12026-000000 GIFTED - TEXTBOOK...	77	0	0	0	0
101-1211-6431-5000-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5020-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5040-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5060-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5080-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5090-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6431-5095-1-12026-000000 GIFTED - TEXTBOOK...	0	0	0	0	0
101-1211-6411-6020-1-12026-000000 GIFTED - SUPPLIES...				0	2,300
101-1211-6412-6020-1-12026-000000 GIFTED - SUPPLIES...				0	1,940
101-1211-6431-6020-1-12026-000000 GIFTED - TEXTBOOK...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
12050 - Elementary Media & Textbooks				**641,993**	**930,727**
6300 - Purchased Services				**4,345**	**4,800**
101-1111-6332-4040-1-12050-000000 REPAIRS & MAINT -...				0	0
101-1111-6363-4020-1-12050-000000 PRINTED FORMS - C...				395	400
101-1111-6363-4040-1-12050-000000 PRINTED FORMS - G...				395	400
101-1111-6363-4060-1-12050-000000 PRINTED FORMS - L...				395	400
101-1111-6363-4080-1-12050-000000 PRINTED FORMS - R...				395	400
101-1111-6363-5000-1-12050-000000 PRINTED FORMS - S...				395	400
101-1111-6363-5020-1-12050-000000 PRINTED FORMS - U...				395	400
101-1111-6363-5040-1-12050-000000 PRINTED FORMS - E...				395	400
101-1111-6363-5060-1-12050-000000 PRINTED FORMS - P...				395	400
101-1111-6363-5080-1-12050-000000 PRINTED FORMS - H...				395	400
101-1111-6363-5090-1-12050-000000 PRINTED FORMS - T...				395	400
101-1111-6363-5095-1-12050-000000 PRINTED FORMS - H...				395	400
101-1111-6363-6020-1-12050-000000 PRINTED FORMS - A...				0	400
6400 - Supplies and Materials				**529,261**	**907,927**
101-1111-6412-4020-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-1111-6412-4040-1-12050-000000 SUPPLIES TECH REL...				12,600	9,507
101-1111-6412-4060-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-1111-6412-4080-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-1111-6412-5000-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-1111-6412-5020-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-1111-6412-5040-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-1111-6412-5060-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-1111-6412-5080-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-1111-6412-5090-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-1111-6412-5095-1-12050-000000 SUPPLIES TECH REL...				11,610	9,507
101-2212-6412-4020-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-4040-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-4060-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-4080-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5000-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5020-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5040-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5060-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5080-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5090-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-5095-1-12050-000000 INSTR / CURR - SU...				0	0
101-2212-6412-7500-1-12050-000000 INSTR / CURR - SU...				0	0
101-1111-6431-4020-1-12050-000000 TEXTBOOKS & REPAI...				14,204	55,087
101-1111-6431-4040-1-12050-000000 TEXTBOOKS & REPAI...				13,764	55,087
101-1111-6431-4060-1-12050-000000 TEXTBOOKS & REPAI...				13,442	55,087
101-1111-6431-4080-1-12050-000000 TEXTBOOKS & REPAI...				13,051	55,087
101-1111-6431-5000-1-12050-000000 TEXTBOOKS & REPAI...				16,164	55,087
101-1111-6431-5020-1-12050-000000 TEXTBOOKS & REPAI...				15,041	55,087
101-1111-6431-5040-1-12050-000000 TEXTBOOKS & REPAI...				13,131	55,087
101-1111-6431-5060-1-12050-000000 TEXTBOOKS & REPAI...				11,544	55,087
101-1111-6431-5080-1-12050-000000 TEXTBOOKS & REPAI...				14,635	55,087
101-1111-6431-5090-1-12050-000000 TEXTBOOKS & REPAI...				15,209	55,087
101-1111-6431-5095-1-12050-000000 TEXTBOOKS & REPAI...				13,848	55,087
101-1111-6431-6000-1-12050-000000 TEXTBOOKS & REPAI...				0	0
101-1111-6411-4020-1-12050-000000 SUPPLIES - CH				12,994	11,966
101-1111-6411-4040-1-12050-000000 SUPPLIES - GR				17,142	11,966
101-1111-6411-4060-1-12050-000000 SUPPLIES - LC				12,949	11,966
101-1111-6411-4080-1-12050-000000 SUPPLIES - RE				15,515	11,966

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1111-6411-5000-1-12050-000000 SUPPLIES - SE				13,000	11,966
101-1111-6411-5020-1-12050-000000 SUPPLIES - UC				13,298	11,966
101-1111-6411-5040-1-12050-000000 SUPPLIES - EL				12,949	11,966
101-1111-6411-5060-1-12050-000000 SUPPLIES - PP				17,543	11,966
101-1111-6411-5080-1-12050-000000 SUPPLIES - HW				15,094	11,966
101-1111-6411-5090-1-12050-000000 SUPPLIES - TR				15,040	11,966
101-1111-6411-5095-1-12050-000000 SUPPLIES - HP				18,043	11,966
101-1111-6411-6020-1-12050-000000 SUPPLIES - AW				67,523	0
101-1111-6412-6020-1-12050-000000 SUPPLIES TECH REL...				8,129	0
101-2212-6412-6020-1-12050-000000 INSTR / CURR - SU...				0	21,826
101-1111-6431-6020-1-12050-000000 TEXTBOOKS & REPAI...				7,309	43,941
6500 - Capital Outlay				**108,387**	**18,000**
404-1111-6541-4020-1-12050-000000 EQUIPMENT - CH				0	0
404-1111-6541-4040-1-12050-000000 EQUIPMENT - GR				0	0
404-1111-6541-4060-1-12050-000000 EQUIPMENT - LC				0	0
404-1111-6541-4080-1-12050-000000 EQUIPMENT - RE				0	0
404-1111-6541-5000-1-12050-000000 EQUIPMENT - SE				0	0
404-1111-6541-5020-1-12050-000000 EQUIPMENT - UC				0	0
404-1111-6541-5040-1-12050-000000 EQUIPMENT - EL				0	0
404-1111-6541-5060-1-12050-000000 EQUIPMENT - PP				0	0
404-1111-6541-5080-1-12050-000000 EQUIPMENT - HW				0	0
404-1111-6541-5090-1-12050-000000 EQUIPMENT - TR				0	0
404-1111-6541-5095-1-12050-000000 EQUIPMENT - HP				0	0
404-1111-6542-4020-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-4040-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-4060-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-4080-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-5000-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-5020-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-5040-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-5060-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-5080-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-5090-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6542-5095-1-12050-000000 STUDENT EQUIPMENT...				8,638	1,500
404-1111-6541-6020-1-12050-000000 EQUIPMENT - AW				0	0
404-1111-6542-6020-1-12050-000000 STUDENT EQUIPMENT...				13,369	1,500
12051 - Secondary Media & Textbooks	**1,294,924**	**1,117,330**	**1,289,415**	**700,190**	**834,677**
6100 - Salaries	**20,836**	**19,461**	**23,600**	**31,506**	**34,247**
101-2573-6161-0000-1-12051-000000 CENTRAL PROC - PT...	20,836	19,461	19,294	28,287	30,748
101-2573-6165-0000-1-12051-000000 CENTRAL PROC - CL...			4,307	3,219	3,499
6200 - Employee Benefits	**2,875**	**2,824**	**3,424**	**4,609**	**2,920**
101-2573-6221-0000-1-12051-000000 CENTRAL PROC - NO...	1,281	1,335	1,619	2,041	2,237
101-2573-6231-0000-1-12051-000000 CENTRAL PROC - SO...	1,292	1,207	1,463	1,955	0
101-2573-6232-0000-1-12051-000000 CENTRAL PROC - ME...	302	282	342	460	511
101-2573-6211-0000-1-12051-000000 CENTRAL PROC - TC...				153	172
6300 - Purchased Services	**115**	**429**	**0**	**0**	**5,000**
101-1151-6312-1020-1-12051-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1151-6312-1050-1-12051-000000 INSTRUCTNL IMPROV...	0	0	0	0	5,000
101-1151-6312-1080-1-12051-000000 INSTRUCTNL IMPROV...	0	0	0	0	0
101-1111-6332-4040-1-12051-000000 REPAIRS & MAINT -...	115	0	0		
101-1111-6363-4020-1-12051-000000 PRINTED FORMS - C...		202	0		
101-1111-6363-4040-1-12051-000000 PRINTED FORMS - G...		0	0		
101-1111-6363-4060-1-12051-000000 PRINTED FORMS - L...		0	0		
101-1111-6363-4080-1-12051-000000 PRINTED FORMS - R...		24	0		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1111-6363-5000-1-12051-000000 PRINTED FORMS - S...		0	0		
101-1111-6363-5020-1-12051-000000 PRINTED FORMS - U...		0	0		
101-1111-6363-5040-1-12051-000000 PRINTED FORMS - E...		0	0		
101-1111-6363-5060-1-12051-000000 PRINTED FORMS - P...		0	0		
101-1111-6363-5080-1-12051-000000 PRINTED FORMS - H...		0	0		
101-1111-6363-5090-1-12051-000000 PRINTED FORMS - T...		0	0		
101-1111-6363-5095-1-12051-000000 PRINTED FORMS - H...		0	0		
101-1131-6363-3000-1-12051-000000 PRINTED FORMS - L...		202	0	0	0
101-1131-6363-3030-1-12051-000000 PRINTED FORMS - C...		0	0	0	0
101-1131-6363-3050-1-12051-000000 PRINTED FORMS - P...		0	0	0	0
101-1131-6363-3060-1-12051-000000 PRINTED FORMS - W...		0	0	0	0
101-1131-6319-3000-1-12051-000000 PROFESSIONAL SVCS				0	0
101-1131-6319-3030-1-12051-000000 PROFESSIONAL SVCS				0	0
101-1131-6319-3050-1-12051-000000 PROFESSIONAL SVCS				0	0
101-1131-6319-3060-1-12051-000000 PROFESSIONAL SVCS				0	0
101-1131-6391-3000-1-12051-000000 MISC PURCH SVCS				0	0
101-1131-6391-3030-1-12051-000000 MISC PURCH SVCS				0	0
101-1131-6391-3050-1-12051-000000 MISC PURCH SVCS				0	0
101-1131-6391-3060-1-12051-000000 MISC PURCH SVCS				0	0
6400 - Supplies and Materials	**1,271,097**	**1,094,617**	**1,262,391**	**664,075**	**792,510**
101-1111-6411-4020-1-12051-000000 SUPPLIES - INSTR ...	10,620	8,351	8,461		
101-1111-6411-4040-1-12051-000000 SUPPLIES - INSTR ...	11,135	7,459	8,157		
101-1111-6411-4060-1-12051-000000 SUPPLIES - INSTR ...	10,355	8,798	7,922		
101-1111-6411-4080-1-12051-000000 SUPPLIES - INSTR ...	10,355	7,507	9,912		
101-1111-6411-5000-1-12051-000000 SUPPLIES - INSTR ...	10,411	7,489	7,770		
101-1111-6411-5020-1-12051-000000 SUPPLIES - INSTR ...	10,819	8,949	7,825		
101-1111-6411-5040-1-12051-000000 SUPPLIES - INSTR ...	10,500	8,493	7,770		
101-1111-6411-5060-1-12051-000000 SUPPLIES - INSTR ...	11,630	7,475	11,119		
101-1111-6411-5080-1-12051-000000 SUPPLIES - INSTR ...	10,416	7,448	7,866		
101-1111-6411-5090-1-12051-000000 SUPPLIES - INSTR ...	11,522	7,443	7,900		
101-1111-6411-5095-1-12051-000000 SUPPLIES - INSTR ...	11,105	7,603	9,652		
101-1111-6412-4020-1-12051-000000 SUPPLIES TECH REL...	0	19,542	9,029		
101-1111-6412-4040-1-12051-000000 SUPPLIES TECH REL...	0	19,542	9,029		
101-1111-6412-4060-1-12051-000000 SUPPLIES TECH REL...	0	19,542	9,029		
101-1111-6412-4080-1-12051-000000 SUPPLIES TECH REL...	0	19,542	9,029		
101-1111-6412-5000-1-12051-000000 SUPPLIES TECH REL...	0	19,542	9,029		
101-1111-6412-5020-1-12051-000000 SUPPLIES TECH REL...	0	19,542	9,029		
101-1111-6412-5040-1-12051-000000 SUPPLIES TECH REL...	0	22,477	9,029		
101-1111-6412-5060-1-12051-000000 SUPPLIES TECH REL...	0	19,542	9,029		
101-1111-6412-5080-1-12051-000000 SUPPLIES TECH REL...	0	19,542	9,029		
101-1111-6412-5090-1-12051-000000 SUPPLIES TECH REL...	0	21,908	9,029		
101-1111-6412-5095-1-12051-000000 SUPPLIES TECH REL...	0	19,542	9,029		
101-1131-6412-3000-1-12051-000000 SUPPLIES TECH REL...	0	500	5,339	2,578	1,108
101-1131-6412-3030-1-12051-000000 SUPPLIES TECH REL...	0	500	5,339	2,578	1,108
101-1131-6412-3050-1-12051-000000 SUPPLIES TECH REL...	0	500	5,339	2,578	1,108
101-1131-6412-3060-1-12051-000000 SUPPLIES TECH REL...	0	500	5,531	2,590	1,108
101-1151-6412-1020-1-12051-000000 SUPPLIES TECH REL...	0	176	1,533	3,813	1,958
101-1151-6412-1050-1-12051-000000 SUPPLIES TECH REL...	3,261	3,550	38,166	60,349	38,486
101-1151-6412-1080-1-12051-000000 SUPPLIES TECH REL...	3,261	914	38,744	60,286	38,486
101-1151-6412-6000-1-12051-000000 SUPPLIES TECH REL...	0	6,336	0	8,129	5,682
101-2212-6412-1020-1-12051-000000 INSTR / CURR - SU...	312	328	353	0	0
101-2212-6412-1050-1-12051-000000 INSTR / CURR - SU...	312	328	3,899	0	0
101-2212-6412-1080-1-12051-000000 INSTR / CURR - SU...	312	328	353	0	0
101-2212-6412-3000-1-12051-000000 INSTR / CURR - SU...	312	328	353	0	0
101-2212-6412-3030-1-12051-000000 INSTR / CURR - SU...	312	328	353	0	0

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101-2212-6412-3050-1-12051-000000 INSTR / CURR - SU...	312	328	353	0	0
101-2212-6412-3060-1-12051-000000 INSTR / CURR - SU...	312	328	353	0	0
101-2212-6412-4020-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-4040-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-4060-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-4080-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-5000-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-5020-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-5040-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-5060-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-5080-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-5090-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-5095-1-12051-000000 INSTR / CURR - SU...	312	328	353		
101-2212-6412-6000-1-12051-000000 INSTR / CURR - SU...	313	328	353	0	0
101-2212-6412-7500-1-12051-000000 INSTR / CURR - SU...	0	0	0		
101-1111-6431-4020-1-12051-000000 TEXTBOOKS & REPAI...	42,796	13,335	37,127		
101-1111-6431-4040-1-12051-000000 TEXTBOOKS & REPAI...	42,888	14,463	37,307		
101-1111-6431-4060-1-12051-000000 TEXTBOOKS & REPAI...	42,372	14,427	36,730		
101-1111-6431-4080-1-12051-000000 TEXTBOOKS & REPAI...	42,722	14,473	37,215		
101-1111-6431-5000-1-12051-000000 TEXTBOOKS & REPAI...	43,560	14,755	38,119		
101-1111-6431-5020-1-12051-000000 TEXTBOOKS & REPAI...	69,290	19,595	36,972		
101-1111-6431-5040-1-12051-000000 TEXTBOOKS & REPAI...	42,933	14,110	37,017		
101-1111-6431-5060-1-12051-000000 TEXTBOOKS & REPAI...	42,853	15,523	35,147		
101-1111-6431-5080-1-12051-000000 TEXTBOOKS & REPAI...	41,563	13,133	36,051		
101-1111-6431-5090-1-12051-000000 TEXTBOOKS & REPAI...	41,037	16,995	34,891		
101-1111-6431-5095-1-12051-000000 TEXTBOOKS & REPAI...	43,482	14,534	37,842		
101-1111-6431-6000-1-12051-000000 TEXTBOOKS & REPAI...	338	0	0		
101-1131-6431-3000-1-12051-000000 TEXTBOOKS & REPAI...	88,782	51,547	12,613	55,497	17,650
101-1131-6431-3030-1-12051-000000 TEXTBOOKS & REPAI...	92,323	49,655	14,773	61,579	17,650
101-1131-6431-3050-1-12051-000000 TEXTBOOKS & REPAI...	92,201	51,934	12,842	58,184	17,650
101-1131-6431-3060-1-12051-000000 TEXTBOOKS & REPAI...	93,234	51,868	13,202	59,273	17,650
101-1151-6431-1020-1-12051-000000 TEXTBOOKS & REPAI...	63,835	117,797	156,423	73,493	195,838
101-1151-6431-1050-1-12051-000000 TEXTBOOKS & REPAI...	107,726	131,728	168,400	74,614	195,838
101-1151-6431-1080-1-12051-000000 TEXTBOOKS & REPAI...	101,224	127,335	167,505	74,107	195,838
101-1151-6431-6000-1-12051-000000 TEXTBOOKS & REPAI...	0	338	587	915	7,600
101-1131-6451-3000-1-12051-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1131-6451-3030-1-12051-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1131-6451-3050-1-12051-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1131-6451-3060-1-12051-000000 RESOURCE MATERIAL...	0	0	0	0	0
101-1111-6411-6000-1-12051-000000 SUPPLIES - INSTR ...	68	0			
101-1131-6411-3000-1-12051-000000 SUPPLIES - LV	1,361	7,994	1,888	8,708	4,300
101-1131-6411-3030-1-12051-000000 SUPPLIES - CG	82	2,734	1,083	8,344	4,300
101-1131-6411-3050-1-12051-000000 SUPPLIES - PL	1,061	2,818	1,310	9,513	4,300
101-1131-6411-6000-1-12051-000000 SUPPLIES - RJ			489	1,148	500
101-1131-6411-3060-1-12051-000000 SUPPLIES - WA	82	7,037	1,083	9,243	4,300
101-1151-6411-1020-1-12051-000000 SUPPLIES - LD	652	0	1,228	16,658	18,684
101-1151-6411-1050-1-12051-000000 SUPPLIES - PH	652	0	318	4,949	684
101-1151-6411-1080-1-12051-000000 SUPPLIES - PS	652	0	318	4,949	684
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-1111-6541-4020-1-12051-000000 EQUIPMENT - CH		0	0		
404-1111-6541-4040-1-12051-000000 EQUIPMENT - GR		0	0		
404-1111-6541-4060-1-12051-000000 EQUIPMENT - LC		0	0		
404-1111-6541-4080-1-12051-000000 EQUIPMENT - RE		0	0		
404-1111-6541-5000-1-12051-000000 EQUIPMENT - SE		0	0		
404-1111-6541-5020-1-12051-000000 EQUIPMENT - UC		0	0		

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404-1111-6541-5040-1-12051-000000 EQUIPMENT - EL		0	0		
404-1111-6541-5060-1-12051-000000 EQUIPMENT - PP		0	0		
404-1111-6541-5080-1-12051-000000 EQUIPMENT - HW		0	0		
404-1111-6541-5090-1-12051-000000 EQUIPMENT - TR		0	0		
404-1111-6541-5095-1-12051-000000 EQUIPMENT - HP		0	0		
404-1131-6541-3000-1-12051-000000 EQUIPMENT - LV		0	0	0	0
404-1131-6541-3030-1-12051-000000 EQUIPMENT - CG		0	0	0	0
404-1131-6541-3050-1-12051-000000 EQUIPMENT - PL		0	0	0	0
404-1131-6541-3060-1-12051-000000 EQUIPMENT - WA		0	0	0	0
404-1151-6541-1020-1-12051-000000 EQUIPMENT - LD		0	0	0	0
404-1151-6541-1050-1-12051-000000 EQUIPMENT - PH		0	0	0	0
404-1151-6541-1080-1-12051-000000 EQUIPMENT - PS		0	0	0	0
404-1151-6541-6000-1-12051-000000 EQUIPMENT - RJ		0	0	0	0
404-2212-6542-5060-1-12051-000000 STUDENT EQUIPMENT...	0	0	0		
404-2212-6542-5080-1-12051-000000 STUDENT EQUIPMENT...	0	0	0		
404-2212-6542-5090-1-12051-000000 STUDENT EQUIPMENT...	0	0	0		
12052 - Central Processing	**198,439**	**233,347**	**256,809**	**378,534**	**337,025**
6100 - Salaries	**0**	**5,654**	**4,654**	**5,870**	**8,720**
202-2573-6121-0000-1-12052-000000 CENTRAL PROC - CE...	0	5,654	4,654	5,870	8,720
6200 - Employee Benefits	**0**	**495**	**433**	**494**	**1,098**
202-2573-6221-0000-1-12052-000000 CENTRAL PROC - NO...		62	77	37	41
202-2573-6231-0000-1-12052-000000 CENTRAL PROC - SO...	0	350	288	370	960
202-2573-6232-0000-1-12052-000000 CENTRAL PROC - ME...	0	82	67	87	97
6300 - Purchased Services	**9,235**	**14,645**	**22,824**	**17,243**	**26,100**
101-2573-6319-0000-1-12052-000000 CENTRAL PROC - PR...	5,288	6,883	13,725	11,711	11,700
101-2573-6343-0000-1-12052-000000 CENTRAL PROC - OU...	3,510	6,808	8,478	4,666	13,000
101-2573-6343-0000-1-12052-000004 CENTRAL PROC - LO...	348	954	621	866	1,400
101-2573-6363-0000-1-12052-000000 CENTRAL PROC - PR...	89	0	0	0	0
6400 - Supplies and Materials	**189,204**	**210,575**	**217,179**	**346,101**	**287,107**
101-2573-6411-0000-1-12052-000000 CENTRAL PROC - OF...	1,728	8,289	8,868	14,248	11,035
101-2573-6412-0000-1-12052-000000 CENTRAL PROC - SU...	43,987	34,497	39,858	55,587	68,394
101-2222-6441-1020-1-12052-000000 CENTRAL PROC - BO...	0	0	0	0	0
101-2222-6441-1050-1-12052-000000 CENTRAL PROC - BO...	6,826	7,997	7,998	10,185	10,781
101-2222-6441-1080-1-12052-000000 CENTRAL PROC - BO...	6,668	7,883	7,976	10,179	10,781
101-2222-6441-3000-1-12052-000000 CENTRAL PROC - BO...	6,808	8,002	7,958	8,170	8,781
101-2222-6441-3030-1-12052-000000 CENTRAL PROC - BO...	6,782	7,992	7,954	8,169	8,781
101-2222-6441-3050-1-12052-000000 CENTRAL PROC - BO...	6,813	8,006	7,916	8,185	8,781
101-2222-6441-3060-1-12052-000000 CENTRAL PROC - BO...	6,823	7,990	7,969	8,177	8,781
101-2222-6441-4020-1-12052-000000 CENTRAL PROC - BO...	6,034	7,072	7,066	7,160	7,824
101-2222-6441-4040-1-12052-000000 CENTRAL PROC - BO...	5,826	8,993	9,071	9,230	9,824
101-2222-6441-4060-1-12052-000000 CENTRAL PROC - BO...	6,364	7,068	7,020	7,219	7,824
101-2222-6441-4080-1-12052-000000 CENTRAL PROC - BO...	6,278	7,014	7,074	7,233	7,824
101-2222-6441-5000-1-12052-000000 CENTRAL PROC - BO...	6,062	8,999	9,013	9,182	9,824
101-2222-6441-5020-1-12052-000000 CENTRAL PROC - BO...	6,341	7,066	7,060	7,233	7,824
101-2222-6441-5040-1-12052-000000 CENTRAL PROC - BO...	6,364	9,017	9,069	9,211	9,824
101-2222-6441-5060-1-12052-000000 CENTRAL PROC - BO...	6,328	7,063	7,069	7,234	7,824
101-2222-6441-5080-1-12052-000000 CENTRAL PROC - BO...	6,348	7,063	7,064	7,231	7,824
101-2222-6441-5090-1-12052-000000 CENTRAL PROC - BO...	6,355	7,064	7,045	7,233	7,823
101-2222-6441-5095-1-12052-000000 CENTRAL PROC - BO...	6,361	7,074	7,023	7,153	7,823
101-2222-6441-6000-1-12052-000000 CENTRAL PROC - BO...	766	2,464	2,498	2,485	3,250
101-2222-6451-1020-1-12052-000000 CENTRAL PROC - RE...	0	0	0	0	0
101-2222-6451-1050-1-12052-000000 CENTRAL PROC - RE...	1,363	1,417	1,474	1,605	1,700
101-2222-6451-1080-1-12052-000000 CENTRAL PROC - RE...	1,363	1,417	1,474	1,605	1,700
101-2222-6451-3000-1-12052-000000 CENTRAL PROC - RE...	1,363	1,417	1,474	1,605	3,200

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101-2222-6451-3030-1-12052-000000 CENTRAL PROC - RE...	1,363	1,417	1,474	1,605	3,200
101-2222-6451-3050-1-12052-000000 CENTRAL PROC - RE...	1,363	1,417	1,474	1,605	3,200
101-2222-6451-3060-1-12052-000000 CENTRAL PROC - RE...	1,363	1,417	1,474	1,605	3,200
101-2222-6451-4020-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-4040-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-4060-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-4080-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-5000-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-5020-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-5040-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-5060-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-5080-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-5090-1-12052-000000 CENTRAL PROC - RE...	2,232	2,256	2,282	2,521	2,580
101-2222-6451-5095-1-12052-000000 CENTRAL PROC - RE...	2,233	2,256	2,282	2,521	2,580
101-2222-6451-6000-1-12052-000000 CENTRAL PROC - RE...	612	637	663	722	696
101-2222-6441-6020-1-12052-000000 CENTRAL PROC - BO...				97,314	7,824
101-2222-6451-6020-1-12052-000000 CENTRAL PROC - RE...				0	2,580
6500 - Capital Outlay	**0**	**1,979**	**11,719**	**8,826**	**14,000**
404-2222-6541-1050-1-12052-000000 CENTRAL PROC - EQ...				8,826	0
404-2222-6541-3060-1-12052-000000 CENTRAL PROC - EQ...			4,429	0	0
404-2222-6541-5000-1-12052-000000 CENTRAL PROC - EQ...			7,291	0	0
404-2573-6541-0000-1-12052-000000 CENTRAL PROC - EQ...		0	0	0	0
404-2222-6543-1020-1-12052-000000 CENTRAL PROC - TE...		0	0	0	0
404-2222-6543-1050-1-12052-000000 CENTRAL PROC - TE...		0	0	0	0
404-2222-6543-1080-1-12052-000000 CENTRAL PROC - TE...		0	0	0	0
404-2222-6543-3000-1-12052-000000 CENTRAL PROC - TE...		0	0	0	0
404-2222-6543-3030-1-12052-000000 CENTRAL PROC - TE...		0	0	0	0
404-2222-6543-3050-1-12052-000000 CENTRAL PROC - TE...		0	0	0	0
404-2222-6543-3060-1-12052-000000 CENTRAL PROC - TE...		0	0	0	0
404-2222-6543-4020-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-4040-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-4060-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-4080-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-5000-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-5020-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-5040-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-5060-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-5080-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-5090-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-5095-1-12052-000000 CENTRAL PROC - TE...	0	0	0	0	0
404-2222-6543-6000-1-12052-000000 CENTRAL PROC - TE...		0	0	0	0
404-2573-6543-0000-1-12052-000000 CENTRAL PROC - TE...		1,979	0	0	0
404-2222-6541-3000-1-12052-000000 CENTRAL PROC - EQ...				0	14,000
404-2222-6543-6020-1-12052-000000 CENTRAL PROC - TE...				0	0
12101 - Preschool	**1,187,167**	**1,348,708**	**1,406,232**	**1,492,086**	**1,513,999**
6100 - Salaries	**852,004**	**956,799**	**986,207**	**1,043,720**	**1,078,874**
111-3512-6121-7500-1-12101-000000 GFEEC - CERT SUB ...	660	1,742	7,019	2,933	3,182
111-3512-6131-7500-1-12101-000000 GFEEC - CERT SAL ...	0	0	0	0	0
111-3512-6151-7500-1-12101-000000 GFEEC - FT CLASS ...	742,994	824,250	849,076	894,046	974,756
111-3512-6153-7500-1-12101-000000 GFEEC - CLASS SUB...	35,895	59,671	65,233	53,884	0
111-3512-6161-7500-1-12101-000000 GFEEC - PT CLASS ...	72,456	71,137	64,879	92,857	100,936
6200 - Employee Benefits	**293,010**	**288,853**	**299,572**	**339,600**	**295,924**
111-3512-6211-7500-1-12101-000000 GFEEC - TCHR RETI...	1,712	3,121	51	0	0
111-3512-6221-7500-1-12101-000000 GFEEC - NON-TCHR ...	64,037	66,561	71,469	77,893	85,355

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111-3512-6231-7500-1-12101-000000 GFEEC - SOC SEC	50,544	56,660	59,841	62,533	0
111-3512-6232-7500-1-12101-000000 GFEEC - MEDICARE	11,822	13,251	13,997	14,718	16,337
111-3512-6241-7500-1-12101-000000 GFEEC - INSURANCE	164,895	149,259	154,214	184,456	194,232
6300 - Purchased Services	**4,679**	**2,695**	**3,973**	**3,255**	**6,201**
111-3512-6312-7500-1-12101-000000 GFEEC - INSTRUCTN...	0	0	0	0	0
111-3512-6319-7500-1-12101-000000 GFEEC - PROFESSIO...	0	1,075	1,625	0	0
111-3512-6332-7500-1-12101-000000 GFEEC - REPAIRS A...	291	0	0	0	500
111-3512-6337-7500-1-12101-000000 GFEEC - COPIER US...	1,754	1,620	2,245	2,355	3,200
111-3512-6338-7500-1-12101-000000 GFEEC - TECH EQUI...	1,860	0	0	0	0
111-2551-6342-7500-1-12101-000000 GFEEC - NON-RTE T...	0	0	103	0	0
111-3512-6343-7500-1-12101-000000 GFEEC - OUT OF DI...	0	0	0	0	1
111-3512-6343-7500-1-12101-000004 GFEEC - LOCAL TRA...	0	0	0	0	500
111-3512-6361-7500-1-12101-000000 GFEEC - POSTAGE	0	0	0	0	0
111-3512-6363-7500-1-12101-000000 GFEEC - BROCHURE ...	0	0	0	0	1,000
111-3512-6371-7500-1-12101-000000 GFEEC - DUES & ME...	775	0	0	900	1,000
111-3512-6391-7500-1-12101-000000 GFEEC - MISC PURC...	0	0	0	0	0
6400 - Supplies and Materials	**37,474**	**100,361**	**116,479**	**105,511**	**133,000**
111-3512-6411-7500-1-12101-000000 GFEEC - SUPPLIES	3,260	3,710	2,473	3,939	6,500
111-3512-6411-7500-1-12101-000001 GFEEC - SUPPLIES ...	32,661	94,613	105,765	101,572	120,000
111-3512-6412-7500-1-12101-000000 GFEEC - SUPPLIES ...	1,553	2,038	8,241	0	6,500
111-3512-6431-7500-1-12101-000000 GFEEC - TEXTBOOKS	0	0	0	0	0
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
111-3512-6531-7500-1-12101-000000 GFEEC - OUTDOOR/L...	0	0	0	0	0
12103 - Pre-School (At Risk)	**711,720**	**639,735**	**759,854**	**865,259**	**866,081**
6100 - Salaries	**236,158**	**256,970**	**255,406**	**256,559**	**281,458**
202-3512-6111-7500-1-12103-000000 PRE-SCHOOL (AT RI...	163,899	174,428	179,330	182,270	200,707
202-3512-6121-7500-1-12103-000000 PRE-SCHOOL (AT RI...	259	3,026	369	582	631
202-3512-6152-7500-1-12103-000000 PRE-SCHOOL (AT RI...	72,000	79,516	75,707	73,707	80,120
6200 - Employee Benefits	**58,431**	**57,100**	**66,183**	**75,336**	**78,370**
202-3512-6211-7500-1-12103-000000 PRE-SCHOOL (AT RI...	24,382	25,431	27,311	26,599	29,844
202-3512-6221-7500-1-12103-000000 PRE-SCHOOL (AT RI...	5,105	5,717	5,120	7,107	7,788
202-3512-6231-7500-1-12103-000000 PRE-SCHOOL (AT RI...	4,381	5,060	4,670	4,619	0
202-3512-6232-7500-1-12103-000000 PRE-SCHOOL (AT RI...	3,400	3,713	3,693	3,751	4,164
202-3512-6241-7500-1-12103-000000 PRE-SCHOOL (AT RI...	21,163	17,179	25,389	33,260	36,574
6300 - Purchased Services	**415,080**	**323,460**	**435,334**	**529,877**	**498,413**
101-3512-6319-7500-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	0
101-2551-6341-0000-1-12103-000000 PRE-SCHOOL (AT RI...	415,080	323,460	435,334	529,877	498,412
101-2551-6342-0000-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	0
101-3512-6343-7500-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	0
101-3512-6343-7500-1-12103-000004 PRE-SCHOOL (AT RI...	0	0	0	0	0
101-3512-6391-7500-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	1
6400 - Supplies and Materials	**2,051**	**2,206**	**2,931**	**3,487**	**7,840**
101-3512-6411-7500-1-12103-000000 PRE-SCHOOL (AT RI...	838	876	373	975	5,240
101-3512-6412-7500-1-12103-000000 PRE-SCHOOL (AT RI...	1,213	1,330	2,558	2,512	2,600
101-3512-6431-7500-1-12103-000000 PRE-SCHOOL (AT RI...	0	0	0	0	0
12210 - Special Education (State Or Local Funds)	**18,140,303**	**18,858,910**	**20,661,734**	**22,917,720**	**23,915,869**
6100 - Salaries	**11,219,874**	**12,014,720**	**13,531,437**	**14,479,369**	**15,923,009**
101-1221-6151-1020-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-1050-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-1080-1-12210-000000 SPED - FT CLASS S...	0	24,035		0	0
101-1221-6151-3000-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-3030-1-12210-000000 SPED - FT CLASS S...	0	0		0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1221-6151-3050-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-3060-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-4020-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-4040-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-4060-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-4080-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-5000-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-5020-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-5040-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-5060-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-5080-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-5090-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-5095-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-1221-6151-6000-1-12210-000000 SPED - FT CLASS S...	23,885	0		0	0
101-1221-6152-5000-1-12210-000000 SPED - INST AIDE ...	30,481	0		0	0
101-1221-6152-5060-1-12210-000000 SPED - INST AIDE ...	45,697	57,826		63,237	68,739
101-1221-6161-1050-1-12210-710100 SPED - PT CLASS S...	0	1,307		0	0
101-1221-6161-1080-1-12210-710100 SPED - PT CLASS S...	0	1,307		0	0
101-1221-6161-1080-1-12210-710200 SPED - PT CLASS S...	0	0	0	0	0
101-1221-6161-3030-1-12210-000000 SPED - PT CLASS S...				0	0
101-1221-6161-3030-1-12210-710200 SPED - PT CLASS S...	0	0	0	0	0
101-1221-6161-4020-1-12210-710100 SPED - PT CLASS S...	0	0		0	0
101-1221-6161-4080-1-12210-710100 SPED - PT CLASS S...	0	0		0	0
101-1221-6161-5080-1-12210-710100 SPED - PT CLASS S...	0	0		0	0
101-1221-6165-1050-1-12210-710100 SPED - CLASS SALA...	305	0		538	585
101-1221-6165-1080-1-12210-710100 SPED - CLASS SALA...	305	0		538	585
101-1221-6165-1080-1-12210-710200 SPED - CLASS SALA...	40	0	0	0	0
101-1221-6165-3000-1-12210-710100 SPED - CLASS SALA...	244	0		538	585
101-1221-6165-3030-1-12210-710100 SPED - CLASS SALA...	244	0		0	0
101-1221-6165-3050-1-12210-710100 SPED - CLASS SALA...	244	0		0	0
101-1221-6165-3060-1-12210-710100 SPED - CLASS SALA...	244	0		0	0
101-1221-6165-4020-1-12210-710100 SPED - CLASS SALA...	244	0	193	538	585
101-1221-6165-4060-1-12210-710100 SPED - CLASS SALA...	244	0	131	0	0
101-1221-6165-4080-1-12210-710100 SPED - CLASS SALA...	244	0	131	538	585
101-1221-6165-5020-1-12210-710100 SPED - CLASS SALA...	244	0		538	585
101-1221-6165-5060-1-12210-710100 SPED - CLASS SALA...	244	0		538	585
101-1221-6165-5080-1-12210-710100 SPED - CLASS SALA...	0	0		538	585
101-1221-6165-6000-1-12210-710100 SPED - CLASS SALA...	845	6,621		5,254	5,711
202-1221-6111-1020-1-12210-000000 SPED - FT CERT SA...	237,446	292,759	337,592	378,634	416,933
202-1221-6111-1050-1-12210-000000 SPED - FT CERT SA...	732,090	383,535	514,774	556,609	612,910
202-1221-6111-1080-1-12210-000000 SPED - FT CERT SA...	519,497	389,485	446,152	507,262	558,572
202-1221-6111-3000-1-12210-000000 SPED - FT CERT SA...	277,303	273,828	286,392	291,333	320,801
202-1221-6111-3030-1-12210-000000 SPED - FT CERT SA...	419,967	365,937	387,953	292,539	322,129
202-1221-6111-3050-1-12210-000000 SPED - FT CERT SA...	245,458	402,988	401,653	408,905	450,266
202-1221-6111-3060-1-12210-000000 SPED - FT CERT SA...	209,148	177,335	352,201	235,616	259,449
202-1221-6111-4020-1-12210-000000 SPED - FT CERT SA...	202,572	196,510	212,245	201,901	222,323
202-1221-6111-4040-1-12210-000000 SPED - FT CERT SA...	174,204	192,182	197,243	201,356	221,723
202-1221-6111-4060-1-12210-000000 SPED - FT CERT SA...	179,093	113,927	181,124	185,433	204,190
202-1221-6111-4080-1-12210-000000 SPED - FT CERT SA...	134,297	143,603	149,065	151,819	167,176
202-1221-6111-5000-1-12210-000000 SPED - FT CERT SA...	174,276	190,491	182,139	164,942	181,626
202-1221-6111-5020-1-12210-000000 SPED - FT CERT SA...	112,316	168,438	153,374	197,185	217,130
202-1221-6111-5040-1-12210-000000 SPED - FT CERT SA...	118,760	132,490	195,381	183,326	201,869
202-1221-6111-5060-1-12210-000000 SPED - FT CERT SA...	234,795	258,729	263,014	267,312	294,351
202-1221-6111-5080-1-12210-000000 SPED - FT CERT SA...	191,261	194,943	200,413	205,820	226,639
202-1221-6111-5090-1-12210-000000 SPED - FT CERT SA...	145,343	148,742	163,741	162,188	178,593

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202-1221-6111-5095-1-12210-000000 SPED - FT CERT SA...	188,358	259,391	312,726	318,677	350,911
202-1221-6111-6000-1-12210-000000 SPED - FT CERT SA...	617,059	565,600	629,260	714,081	786,310
202-1221-6121-1020-1-12210-000000 SPED - CERT SUB S...	3,212	6,319	8,396	8,015	8,696
202-1221-6121-1050-1-12210-000000 SPED - CERT SUB S...	19,281	17,835	28,717	42,347	45,946
202-1221-6121-1080-1-12210-000000 SPED - CERT SUB S...	30,114	24,243	69,984	47,924	51,998
202-1221-6121-3000-1-12210-000000 SPED - CERT SUB S...	5,844	18,222	18,940	28,111	30,500
202-1221-6121-3030-1-12210-000000 SPED - CERT SUB S...	9,705	8,776	14,897	26,757	29,031
202-1221-6121-3050-1-12210-000000 SPED - CERT SUB S...	13,946	11,976	17,725	12,484	13,545
202-1221-6121-3060-1-12210-000000 SPED - CERT SUB S...	5,757	12,142	48,180	34,309	37,225
202-1221-6121-4020-1-12210-000000 SPED - CERT SUB S...	13,580	17,179	27,983	19,572	21,236
202-1221-6121-4040-1-12210-000000 SPED - CERT SUB S...	9,103	16,743	14,897	26,813	29,092
202-1221-6121-4060-1-12210-000000 SPED - CERT SUB S...	12,781	9,953	14,518	14,337	15,556
202-1221-6121-4080-1-12210-000000 SPED - CERT SUB S...	6,495	16,776	21,286	18,260	19,812
202-1221-6121-5000-1-12210-000000 SPED - CERT SUB S...	14,278	15,728	25,425	51,213	55,566
202-1221-6121-5020-1-12210-000000 SPED - CERT SUB S...	9,392	6,119	15,567	21,683	23,526
202-1221-6121-5040-1-12210-000000 SPED - CERT SUB S...	14,107	12,930	46,150	42,249	45,840
202-1221-6121-5060-1-12210-000000 SPED - CERT SUB S...	13,540	25,250	17,630	24,604	26,695
202-1221-6121-5080-1-12210-000000 SPED - CERT SUB S...	11,294	37,146	18,967	28,759	31,204
202-1221-6121-5090-1-12210-000000 SPED - CERT SUB S...	13,394	14,299	36,045	32,806	35,595
202-1221-6121-5095-1-12210-000000 SPED - CERT SUB S...	5,708	33,665	32,810	28,126	30,517
202-1221-6121-6000-1-12210-000000 SPED - CERT SUB S...	22,978	37,283	62,081	36,824	39,954
202-1221-6121-1080-1-12210-710100 SPED - CERT SUB S...	481	1,285		0	0
202-1221-6121-3030-1-12210-710100 SPED - CERT SUB S...	451	900	843	0	0
202-1221-6121-3060-1-12210-710100 SPED - CERT SUB S...		655	0	0	0
202-1221-6121-4020-1-12210-710100 SPED - CERT SUB S...	164	309	201	0	0
202-1221-6121-4040-1-12210-710100 SPED - CERT SUB S...		0	0	0	0
202-1221-6121-4060-1-12210-710100 SPED - CERT SUB S...	195	0	0	0	0
202-1221-6121-4080-1-12210-710100 SPED - CERT SUB S...	90	112	0	0	0
202-1221-6121-5000-1-12210-710100 SPED - CERT SUB S...		103	119	0	0
202-1221-6121-5020-1-12210-710100 SPED - CERT SUB S...		1,014	0	0	0
202-1221-6121-5060-1-12210-710100 SPED - CERT SUB S...	0	432		0	0
202-1221-6121-5080-1-12210-710100 SPED - CERT SUB S...	249	162	0	0	0
202-1221-6121-5090-1-12210-710100 SPED - CERT SUB S...		103	0	0	0
202-1221-6121-5095-1-12210-710100 SPED - CERT SUB S...		356	427	0	0
202-1221-6121-6000-1-12210-710100 SPED - CERT SUB S...	0	345	233	0	0
202-1221-6122-1080-1-12210-000000 SPED - PT CERT SA...	0	0	0	0	0
202-1221-6122-5000-1-12210-000000 SPED - PT CERT SA...	2,400	0	0	34,798	37,825
202-2142-6111-3030-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-4020-1-12210-000000 SPED - FT CERT SA...				45,677	50,297
202-2142-6111-4040-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-4060-1-12210-000000 SPED - FT CERT SA...				44,478	48,977
202-2142-6111-5000-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5020-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5040-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5060-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5080-1-12210-000000 SPED - FT CERT SA...				45,677	50,297
202-2142-6111-5090-1-12210-000000 SPED - FT CERT SA...				0	0
202-2142-6111-5095-1-12210-000000 SPED - FT CERT SA...				44,478	48,977
202-2142-6111-6000-1-12210-000000 SPED - FT CERT SA...				73,860	81,331
202-2152-6111-1020-1-12210-000000 SPED - FT CERT SA...	0	7,244		0	0
202-2152-6111-1050-1-12210-000000 SPED - FT CERT SA...	63,447	68,819		74,321	81,839
202-2152-6111-1080-1-12210-000000 SPED - FT CERT SA...	44,146	58,882		64,055	70,534
202-2152-6111-3000-1-12210-000000 SPED - FT CERT SA...	59,195	30,590		4,009	4,415
202-2152-6111-3030-1-12210-000000 SPED - FT CERT SA...	66,359	75,242		65,376	71,989
202-2152-6111-3050-1-12210-000000 SPED - FT CERT SA...	3,591	51,310		79,279	87,298

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202-2152-6111-3060-1-12210-000000 SPED - FT CERT SA...	27,512	69,007		84,178	92,693
202-2152-6111-4020-1-12210-000000 SPED - FT CERT SA...	16,043	88,118		36,355	40,032
202-2152-6111-4040-1-12210-000000 SPED - FT CERT SA...	53,104	56,661		55,411	61,016
202-2152-6111-4060-1-12210-000000 SPED - FT CERT SA...	27,045	52,712		58,172	64,056
202-2152-6111-4080-1-12210-000000 SPED - FT CERT SA...	53,400	56,712		68,395	75,313
202-2152-6111-5000-1-12210-000000 SPED - FT CERT SA...	79,113	83,391		4,009	4,415
202-2152-6111-5020-1-12210-000000 SPED - FT CERT SA...	53,715	52,410		76,500	84,238
202-2152-6111-5040-1-12210-000000 SPED - FT CERT SA...	46,828	62,776		32,567	35,861
202-2152-6111-5060-1-12210-000000 SPED - FT CERT SA...	82,573	85,925		65,496	72,121
202-2152-6111-5080-1-12210-000000 SPED - FT CERT SA...	3,591	77,902		76,250	83,963
202-2152-6111-5090-1-12210-000000 SPED - FT CERT SA...	90,696	95,901		109,191	120,236
202-2152-6111-5095-1-12210-000000 SPED - FT CERT SA...	3,591	3,749		36,355	40,032
202-2152-6111-6000-1-12210-000000 SPED - FT CERT SA...	0	0		15,342	16,894
202-2152-6111-7500-1-12210-000000 SPED - FT CERT SA...	3,610	3,749		4,009	4,415
202-2152-6122-3000-1-12210-000000 SPED - PT CERT SA...				35,297	38,368
202-2182-6111-1050-1-12210-000000 SPED - FT CERT SA...	3,696			0	0
202-2182-6111-1080-1-12210-000000 SPED - FT CERT SA...	3,696			0	0
202-2182-6111-3000-1-12210-000000 SPED - FT CERT SA...	3,696			0	0
202-2182-6111-3030-1-12210-000000 SPED - FT CERT SA...	3,696			0	0
202-2182-6111-3050-1-12210-000000 SPED - FT CERT SA...	3,696			0	0
202-2182-6111-3060-1-12210-000000 SPED - FT CERT SA...	0			0	0
202-2182-6111-4020-1-12210-000000 SPED - FT CERT SA...	3,465			0	0
202-2182-6111-4040-1-12210-000000 SPED - FT CERT SA...	3,465			0	0
202-2182-6111-4080-1-12210-000000 SPED - FT CERT SA...	3,465			0	0
202-2182-6111-5000-1-12210-000000 SPED - FT CERT SA...	3,465			0	0
202-2182-6111-5020-1-12210-000000 SPED - FT CERT SA...	3,465			0	0
202-2182-6111-5040-1-12210-000000 SPED - FT CERT SA...	0			0	0
202-2182-6111-5060-1-12210-000000 SPED - FT CERT SA...	3,465			0	0
202-2182-6111-5080-1-12210-000000 SPED - FT CERT SA...	3,465			0	0
202-2182-6111-5090-1-12210-000000 SPED - FT CERT SA...	3,465			0	0
202-2182-6111-5095-1-12210-000000 SPED - FT CERT SA...	0			0	0
202-2182-6111-7500-1-12210-000000 SPED - FT CERT SA...	0			0	0
202-2191-6111-1020-1-12210-000000 SPED - FT CERT SA...				32,818	36,138
202-2191-6111-1050-1-12210-000000 SPED - FT CERT SA...				109,230	120,279
202-2191-6111-1080-1-12210-000000 SPED - FT CERT SA...				159,823	175,989
202-2191-6111-3000-1-12210-000000 SPED - FT CERT SA...				82,781	91,154
202-2191-6111-3030-1-12210-000000 SPED - FT CERT SA...				89,143	98,160
202-2191-6111-3050-1-12210-000000 SPED - FT CERT SA...				50,588	55,705
202-2191-6111-3060-1-12210-000000 SPED - FT CERT SA...				50,588	55,705
202-2191-6111-4020-1-12210-000000 SPED - FT CERT SA...				46,846	51,584
202-2191-6111-4040-1-12210-000000 SPED - FT CERT SA...				50,147	55,219
202-2191-6111-4060-1-12210-000000 SPED - FT CERT SA...				5,624	6,193
202-2191-6111-4080-1-12210-000000 SPED - FT CERT SA...				51,119	56,290
202-2191-6111-5000-1-12210-000000 SPED - FT CERT SA...				5,489	6,044
202-2191-6111-5020-1-12210-000000 SPED - FT CERT SA...				50,147	55,219
202-2191-6111-5040-1-12210-000000 SPED - FT CERT SA...				50,173	55,248
202-2191-6111-5060-1-12210-000000 SPED - FT CERT SA...				5,489	6,044
202-2191-6111-5080-1-12210-000000 SPED - FT CERT SA...				46,846	51,584
202-2191-6111-5090-1-12210-000000 SPED - FT CERT SA...				50,174	55,249
202-2191-6111-5095-1-12210-000000 SPED - FT CERT SA...				9,851	10,847
202-2191-6111-6000-1-12210-000000 SPED - FT CERT SA...				0	0
202-2191-6111-7500-1-12210-000000 SPED - FT CERT SA...				87,417	96,259
202-2212-6111-1020-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-1050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-1080-1-12210-000000 SPED INSTRL COACH...				8,855	9,751

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202-2212-6111-3000-1-12210-000000 SPED INSTRL COACH...				96,645	106,421
202-2212-6111-3030-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-3050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-3060-1-12210-000000 SPED INSTRL COACH...				8,702	9,582
202-2212-6111-4020-1-12210-000000 SPED INSTRL COACH...				24,328	26,789
202-2212-6111-4040-1-12210-000000 SPED INSTRL COACH...				32,139	35,390
202-2212-6111-4060-1-12210-000000 SPED INSTRL COACH...				16,717	18,408
202-2212-6111-4080-1-12210-000000 SPED INSTRL COACH...				8,015	8,826
202-2212-6111-5000-1-12210-000000 SPED INSTRL COACH...				8,015	8,826
202-2212-6111-5020-1-12210-000000 SPED INSTRL COACH...				23,438	25,809
202-2212-6111-5040-1-12210-000000 SPED INSTRL COACH...				16,717	18,408
202-2212-6111-5060-1-12210-000000 SPED INSTRL COACH...				23,437	25,808
202-2212-6111-5080-1-12210-000000 SPED INSTRL COACH...				32,139	35,390
202-2212-6111-5090-1-12210-000000 SPED INSTRL COACH...				8,015	8,826
202-2212-6111-5095-1-12210-000000 SPED INSTRL COACH...				8,015	8,826
202-2212-6111-6000-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6111-7500-1-12210-000000 SPED INSTRL COACH...				0	0
202-2214-6111-6000-3-12210-720000 PDC TRAINING SALA...		2,848	3,799	0	0
202-2329-6111-0000-1-12210-000000 SPED - FT CERT SA...	89,807			100,700	110,886
202-2329-6112-0000-1-12210-000000 SPED - FT ADMIN C...	140,356			116,078	132,227
202-2411-6112-6000-1-12210-000000 SCHOOL SVCS - FT ...				119,277	135,871
202-1111-6131-6000-1-12210-000000 SPED - CERT SAL B...			0	882	1,081
202-1221-6131-1020-1-12210-000000 SPED - CERT SAL B...	0	0	0	4,066	4,985
202-1221-6131-1050-1-12210-000000 SPED - CERT SAL B...	0	0	0	12,734	15,612
202-1221-6131-1080-1-12210-000000 SPED - CERT SAL B...	0	0	610	16,975	20,811
202-1221-6131-3000-1-12210-000000 SPED - CERT SAL B...	0	0	2,795	0	0
202-1221-6131-3030-1-12210-000000 SPED - CERT SAL B...	245	0	1,232	273	335
202-1221-6131-3050-1-12210-000000 SPED - CERT SAL B...	460	0	601	1,691	2,073
202-1221-6131-3060-1-12210-000000 SPED - CERT SAL B...	0	0	579	2,164	2,653
202-1221-6131-4020-1-12210-000000 SPED - CERT SAL B...	80	0	293	0	0
202-1221-6131-4040-1-12210-000000 SPED - CERT SAL B...	40	0	0	504	618
202-1221-6131-4060-1-12210-000000 SPED - CERT SAL B...	7,436	0	0	168	206
202-1221-6131-4080-1-12210-000000 SPED - CERT SAL B...	0	0	0	0	0
202-1221-6131-5000-1-12210-000000 SPED - CERT SAL B...	0	0	0	126	154
202-1221-6131-5020-1-12210-000000 SPED - CERT SAL B...	0	0	31	0	0
202-1221-6131-5040-1-12210-000000 SPED - CERT SAL B...	0	0	185	441	541
202-1221-6131-5060-1-12210-000000 SPED - CERT SAL B...	240	540	706	368	451
202-1221-6131-5080-1-12210-000000 SPED - CERT SAL B...	120	80	0	168	206
202-1221-6131-5090-1-12210-000000 SPED - CERT SAL B...	80	0	370	0	0
202-1221-6131-5095-1-12210-000000 SPED - CERT SAL B...	80	0	0	0	0
202-1221-6131-6000-1-12210-000000 SPED - CERT SAL B...	0	0	4,466	924	1,133
202-1221-6131-1050-1-12210-710100 SPED - CERT SAL B...	13,124	20,636	22,522	28,172	34,539
202-1221-6131-1080-1-12210-710100 SPED - CERT SAL B...	15,101	20,637		29,178	35,772
202-1221-6131-3000-1-12210-710100 SPED - CERT SAL B...	9,566	8,804	12,420	14,611	17,913
202-1221-6131-3030-1-12210-710100 SPED - CERT SAL B...	9,566	9,820	12,048	11,451	14,039
202-1221-6131-3050-1-12210-710100 SPED - CERT SAL B...	9,566	9,820	12,047	11,937	14,635
202-1221-6131-3060-1-12210-710100 SPED - CERT SAL B...	9,566	8,804	12,420	15,116	18,532
202-1221-6131-4020-1-12210-710100 SPED - CERT SAL B...	19,661	14,360	15,952	14,340	17,581
202-1221-6131-4040-1-12210-710100 SPED - CERT SAL B...		917	7,038	9,339	11,450
202-1221-6131-4060-1-12210-710100 SPED - CERT SAL B...	19,634	15,528	18,083	18,961	23,246
202-1221-6131-4080-1-12210-710100 SPED - CERT SAL B...	33,035	1,793	9,103	8,555	10,488
202-1221-6131-5000-1-12210-710100 SPED - CERT SAL B...		3,307	14,353	16,015	19,634
202-1221-6131-5020-1-12210-710100 SPED - CERT SAL B...	4,658	6,956	8,916	10,099	12,381
202-1221-6131-5040-1-12210-710100 SPED - CERT SAL B...	610	7,625	10,034	9,780	11,990
202-1221-6131-5060-1-12210-710100 SPED - CERT SAL B...	13,269	13,925		15,210	18,647

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202-1221-6131-5080-1-12210-710100 SPED - CERT SAL B...	3,525	15,789	8,919	9,798	12,012
202-1221-6131-5090-1-12210-710100 SPED - CERT SAL B...	4,287	20,987	15,555	9,021	11,060
202-1221-6131-5095-1-12210-710100 SPED - CERT SAL B...	2,429	16,767	20,823	19,521	23,933
202-1221-6131-6000-1-12210-710100 SPED - CERT SAL B...	52,419	51,244	51,376	53,269	65,308
202-1221-6131-1050-1-12210-710200 SPED - CERT SAL B...	345	3,070		12,624	15,477
202-1221-6131-1080-1-12210-710200 SPED - CERT SAL B...	4,220	3,525		6,659	8,164
202-1221-6131-3000-1-12210-710200 SPED - CERT SAL B...	3,520	2,960		861	1,056
202-1221-6131-3030-1-12210-710200 SPED - CERT SAL B...	80	0		0	0
202-1221-6131-3050-1-12210-710200 SPED - CERT SAL B...	530	120		0	0
202-1221-6131-3060-1-12210-710200 SPED - CERT SAL B...	1,450	0		0	0
202-1221-6131-4020-1-12210-710200 SPED - CERT SAL B...	1,020	0		2,206	2,705
202-1221-6131-4040-1-12210-710200 SPED - CERT SAL B...	0	0		0	0
202-1221-6131-4060-1-12210-710200 SPED - CERT SAL B...	0	0		0	0
202-1221-6131-4080-1-12210-710200 SPED - CERT SAL B...	0	0		0	0
202-1221-6131-5000-1-12210-710200 SPED - CERT SAL B...	0	0		0	0
202-1221-6131-5020-1-12210-710200 SPED - CERT SAL B...	0	220		0	0
202-1221-6131-5040-1-12210-710200 SPED - CERT SAL B...	0	0		0	0
202-1221-6131-5060-1-12210-710200 SPED - CERT SAL B...	0	0		0	0
202-1221-6131-5080-1-12210-710200 SPED - CERT SAL B...	370	0		924	1,133
202-1221-6131-5090-1-12210-710200 SPED - CERT SAL B...	740	0		0	0
202-1221-6131-5095-1-12210-710200 SPED - CERT SAL B...	0	0		0	0
202-1221-6131-6000-1-12210-710200 SPED - CERT SAL B...	1,955	440		2,962	3,631
101-2152-6151-3050-1-12210-000000 SPED - FT CLASS S...	24,544	0		0	0
101-2152-6151-4020-1-12210-000000 SPED - FT CLASS S...	46,592	0		52,455	57,190
101-2152-6151-4040-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2152-6151-4060-1-12210-000000 SPED - FT CLASS S...	25,590	0		0	0
101-2152-6151-4080-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2152-6151-5000-1-12210-000000 SPED - FT CLASS S...	0	0		52,455	57,190
101-2152-6151-5020-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2152-6151-5040-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2152-6151-5060-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2152-6151-5080-1-12210-000000 SPED - FT CLASS S...	46,104	0		0	0
101-2152-6151-5090-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2152-6151-5095-1-12210-000000 SPED - FT CLASS S...	46,742	54,782		61,272	66,803
101-2152-6151-6000-1-12210-000000 SPED - FT CLASS S...	24,544	0		0	0
101-2162-6151-1050-1-12210-000000 SPED - FT CLASS S...				13,614	14,843
101-2162-6151-1080-1-12210-000000 SPED - FT CLASS S...				38,264	41,718
101-2162-6151-3000-1-12210-000000 SPED - FT CLASS S...				37,526	40,914
101-2162-6151-3030-1-12210-000000 SPED - FT CLASS S...				13,606	14,834
101-2162-6151-3050-1-12210-000000 SPED - FT CLASS S...				13,614	14,843
101-2162-6151-3060-1-12210-000000 SPED - FT CLASS S...				13,614	14,843
101-2162-6151-4020-1-12210-000000 SPED - FT CLASS S...				19,620	21,391
101-2162-6151-4040-1-12210-000000 SPED - FT CLASS S...				28,004	30,532
101-2162-6151-4060-1-12210-000000 SPED - FT CLASS S...				28,004	30,532
101-2162-6151-4080-1-12210-000000 SPED - FT CLASS S...				17,901	19,517
101-2162-6151-5020-1-12210-000000 SPED - FT CLASS S...				17,901	19,517
101-2162-6151-5040-1-12210-000000 SPED - FT CLASS S...				18,035	19,663
101-2162-6151-5060-1-12210-000000 SPED - FT CLASS S...				28,954	31,568
101-2162-6151-5080-1-12210-000000 SPED - FT CLASS S...				20,357	22,195
101-2162-6151-5090-1-12210-000000 SPED - FT CLASS S...				19,619	21,390
101-2162-6151-5095-1-12210-000000 SPED - FT CLASS S...				13,614	14,843
101-2172-6151-1020-1-12210-000000 SPED - FT CLASS S...				0	0
101-2172-6151-1050-1-12210-000000 SPED - FT CLASS S...				886	966
101-2172-6151-1080-1-12210-000000 SPED - FT CLASS S...				886	966
101-2172-6151-3000-1-12210-000000 SPED - FT CLASS S...				879	958

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101-2172-6151-3030-1-12210-000000 SPED - FT CLASS S...				879	958
101-2172-6151-3050-1-12210-000000 SPED - FT CLASS S...				879	958
101-2172-6151-3060-1-12210-000000 SPED - FT CLASS S...				879	958
101-2172-6151-4020-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-4040-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-4060-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-4080-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-5000-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-5020-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-5040-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-5060-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-5080-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-5090-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-5095-1-12210-000000 SPED - FT CLASS S...				855	932
101-2172-6151-6000-1-12210-000000 SPED - FT CLASS S...				0	0
101-2172-6151-7500-1-12210-000000 SPED - FT CLASS S...				67,279	73,353
101-2182-6151-1050-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-1080-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-3000-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-3030-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-3050-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-3060-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-4020-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-4040-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-4080-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-5080-1-12210-000000 SPED - FT CLASS S...	26,144			41,288	45,015
101-2182-6151-5095-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2182-6151-7500-1-12210-000000 SPED - FT CLASS S...	0	0		0	0
101-2191-6151-6000-1-12210-000000 SPED - FT CLASS S...				119,708	130,515
101-2329-6151-0000-1-12210-000000 SPED - FT CLASS S...	56,981	59,486		49,102	53,535
101-2411-6151-6000-1-12210-000000 SCHOOL SVCS - FT ...				42,072	45,870
202-1221-6152-1020-1-12210-000000 SPED - INST AIDE ...	27,517	23,105	24,522	24,794	26,951
202-1221-6152-1050-1-12210-000000 SPED - INST AIDE ...	170,002	201,406	264,636	304,353	330,832
202-1221-6152-1080-1-12210-000000 SPED - INST AIDE ...	230,797	256,818	331,970	363,374	394,988
202-1221-6152-3000-1-12210-000000 SPED - INST AIDE ...	139,804	168,348	182,815	234,795	255,222
202-1221-6152-3030-1-12210-000000 SPED - INST AIDE ...	199,503	197,946	196,642	243,040	264,184
202-1221-6152-3050-1-12210-000000 SPED - INST AIDE ...	67,427	128,654	141,476	153,413	166,760
202-1221-6152-3060-1-12210-000000 SPED - INST AIDE ...	65,165	133,948	178,153	270,346	293,866
202-1221-6152-4020-1-12210-000000 SPED - INST AIDE ...	151,000	217,952	196,039	225,890	245,542
202-1221-6152-4040-1-12210-000000 SPED - INST AIDE ...	84,309	94,619	110,962	121,581	132,159
202-1221-6152-4060-1-12210-000000 SPED - INST AIDE ...	187,816	166,793	194,773	205,024	222,861
202-1221-6152-4080-1-12210-000000 SPED - INST AIDE ...	82,041	71,807	56,469	79,565	86,487
202-1221-6152-5000-1-12210-000000 SPED - INST AIDE ...	64,435	109,252	138,999	173,371	188,454
202-1221-6152-5020-1-12210-000000 SPED - INST AIDE ...	138,293	170,834	191,600	202,446	220,059
202-1221-6152-5040-1-12210-000000 SPED - INST AIDE ...	75,118	100,143	96,366	180,432	196,130
202-1221-6152-5060-1-12210-000000 SPED - INST AIDE ...	91,008	131,194	143,666	145,687	158,362
202-1221-6152-5080-1-12210-000000 SPED - INST AIDE ...	133,210	127,598	152,963	164,230	178,518
202-1221-6152-5090-1-12210-000000 SPED - INST AIDE ...	139,712	157,699	197,871	205,568	223,452
202-1221-6152-5095-1-12210-000000 SPED - INST AIDE ...	84,464	136,151	256,195	264,552	287,568
202-1221-6152-6000-1-12210-000000 SPED - INST AIDE ...	315,085	310,114	337,696	360,489	391,852
101-2411-6153-6000-1-12210-000000 SCHOOL SVCS - CLA...				1,076	1,170
101-2162-6161-5060-1-12210-000000 SPED - PT CLASSIF...		0		0	0
101-2162-6161-5090-1-12210-000000 SPED - PT CLASSIF...		0		0	0
101-2329-6161-0000-1-12210-000000 SPED - PT CLASSIF...	27,187	21,988		24,192	26,297
101-2411-6161-6000-1-12210-000000 SCHOOL SVCS - PT ...				0	0

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202-1221-6165-1050-1-12210-710100 SPED - CLASS SALA...	0	0	0	0	0
202-1221-6165-1080-1-12210-710100 SPED - CLASS SALA...	0	0		0	0
202-1221-6165-5020-1-12210-710100 SPED - CLASS SALA...	0	0	0	0	0
202-1221-6165-5060-1-12210-710100 SPED - CLASS SALA...	0	0		0	0
202-2411-6112-6000-3-12210-000000 SCHOOL SVCS - FT ...	106,131	111,493	114,933		
202-2182-6111-3050-3-12210-000000 SPED - FT CERT SA...		4,800	4,914		
101-2182-6151-5080-3-12210-000000 SPED - FT CLASS S...		32,941	37,548		
202-2142-6111-4020-3-12210-000000 SPED - FT CERT SA...	0	0	42,388		
202-2191-6111-4020-3-12210-000000 SPED - FT CERT SA...	56,158	49,248	46,252		
202-2212-6111-4040-3-12210-000000 SPED INSTRL COACH...		17,123	16,458		
101-2172-6151-3000-3-12210-000000 SPED - FT CLASS S...	4,256	4,551	4,660		
202-2212-6111-4080-3-12210-000000 SPED INSTRL COACH...		10,254	7,861		
202-2214-6111-1080-3-12210-730000 PDC TRAINING SALA...	3,371				
101-2411-6151-6000-3-12210-000000 SCHOOL SVCS - FT ...	58,923	72,133	40,459		
202-2214-6111-5020-3-12210-730000 PDC TRAINING SALA...	1,113				
101-2162-6151-3000-3-12210-000000 SPED - FT CLASS S...	16,590	17,191	17,622		
101-2162-6151-3030-3-12210-000000 SPED - FT CLASS S...	16,797	17,350	17,594		
101-2162-6151-4060-3-12210-000000 SPED - FT CLASS S...	23,768	26,285	27,533		
101-2162-6151-5080-3-12210-000000 SPED - FT CLASS S...	16,797	17,350	17,594		
101-2172-6151-1020-3-12210-000000 SPED - FT CLASS S...	0	0	0		
101-2172-6151-3060-3-12210-000000 SPED - FT CLASS S...	4,256	4,551	4,660		
101-2172-6151-4080-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
101-2172-6151-5000-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
101-2172-6151-5020-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
101-2172-6151-5090-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
101-2172-6151-6000-3-12210-000000 SPED - FT CLASS S...	0	0	0		
202-1221-6122-6000-1-12210-000000 SPED - PT CERT SA...	0	0			
202-2142-6111-4080-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-3060-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2214-6111-6000-3-12210-730000 PDC TRAINING SALA...	3,579				
202-2191-6111-1020-3-12210-000000 SPED - FT CERT SA...		27,128	29,203		
202-2182-6111-5095-3-12210-000000 SPED - FT CERT SA...		0	0		
202-2182-6111-3030-3-12210-000000 SPED - FT CERT SA...		4,800	4,914		
202-1221-6122-1050-1-12210-000000 SPED - PT CERT SA...	0	0			
202-2191-6111-5040-3-12210-000000 SPED - FT CERT SA...	13,763	5,359	51,723		
202-2142-6111-1080-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-5095-3-12210-000000 SPED - FT CERT SA...	40,867	0	0		
202-2191-6111-3060-3-12210-000000 SPED - FT CERT SA...	46,929	48,537	51,643		
202-2191-6111-5095-3-12210-000000 SPED - FT CERT SA...	13,363	49,487	47,574		
202-2142-6111-3000-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-1050-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-6000-3-12210-000000 SPED - FT CERT SA...	62,885	72,927	74,504		
202-2182-6111-5060-3-12210-000000 SPED - FT CERT SA...		3,789	3,879		
202-2214-6111-3060-3-12210-730000 PDC TRAINING SALA...	1,480				
101-2172-6151-5040-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
101-2162-6151-5090-3-12210-000000 SPED - FT CLASS S...	16,797	17,350	17,594		
202-2191-6111-4060-3-12210-000000 SPED - FT CERT SA...	14,163	5,359	5,718		
202-1221-6122-5080-1-12210-000000 SPED - PT CERT SA...	0	0			
202-2212-6111-3030-3-12210-000000 SPED INSTRL COACH...		1,651	0		
202-2182-6111-5000-3-12210-000000 SPED - FT CERT SA...		3,789	3,879		
101-2172-6151-4020-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
202-2142-6111-1020-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2142-6111-5060-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2329-6111-0000-3-12210-000000 SPED - FT CERT SA...		92,458	98,753		
101-2162-6151-5060-3-12210-000000 SPED - FT CLASS S...	24,487	27,082	28,367		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2182-6111-5080-3-12210-000000 SPED - FT CERT SA...		3,789	3,879		
101-2162-6151-5095-3-12210-000000 SPED - FT CLASS S...	36,149	37,946	39,913		
202-2191-6111-5090-3-12210-000000 SPED - FT CERT SA...	14,172	49,486	51,723		
101-2162-6161-5060-3-12210-000000 SPED - PT CLASSIF...	0		0		
101-2162-6151-1050-3-12210-000000 SPED - FT CLASS S...	16,797	17,350	17,594		
202-2182-6111-5090-3-12210-000000 SPED - FT CERT SA...		3,789	3,879		
202-2214-6111-5095-3-12210-730000 PDC TRAINING SALA...	1,273				
101-2172-6151-4060-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
202-2182-6111-1050-3-12210-000000 SPED - FT CERT SA...		4,800	4,914		
101-2162-6151-3060-3-12210-000000 SPED - FT CLASS S...	0	0	0		
101-2162-6151-4040-3-12210-000000 SPED - FT CLASS S...	23,724	26,285	27,533		
101-2162-6151-5040-3-12210-000000 SPED - FT CLASS S...	16,591	17,191	17,622		
101-2172-6151-5080-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
202-2182-6111-4020-3-12210-000000 SPED - FT CERT SA...		3,789	3,879		
202-2191-6111-7500-3-12210-000000 SPED - FT CERT SA...	5,182	5,359	5,718		
202-2152-6122-6000-1-12210-000000 SPED - PT CERT SA...	0	0			
202-2182-6111-3000-3-12210-000000 SPED - FT CERT SA...		4,800	4,914		
202-1221-6122-5090-1-12210-000000 SPED - PT CERT SA...	0	0			
101-2411-6161-6000-3-12210-000000 SCHOOL SVCS - PT ...	0	0	0		
202-2191-6111-5060-3-12210-000000 SPED - FT CERT SA...	52,343	56,642	5,718		
202-2191-6111-1050-3-12210-000000 SPED - FT CERT SA...	5,346	97,625	92,071		
202-2142-6111-4040-3-12210-000000 SPED - FT CERT SA...	87,453	91,120	93,072		
101-2162-6151-1080-3-12210-000000 SPED - FT CLASS S...	16,591	17,191	17,622		
202-2212-6111-3000-3-12210-000000 SPED INSTRL COACH...		92,830	94,783		
101-2172-6151-1080-3-12210-000000 SPED - FT CLASS S...	4,293	4,591	4,701		
202-2191-6111-4080-3-12210-000000 SPED - FT CERT SA...	51,863	47,482	47,574		
202-2182-6111-5020-3-12210-000000 SPED - FT CERT SA...		0	0		
202-2142-6111-5080-3-12210-000000 SPED - FT CERT SA...	0	0	42,388		
202-2182-6111-7500-3-12210-000000 SPED - FT CERT SA...		0	0		
202-2152-6122-4080-1-12210-000000 SPED - PT CERT SA...	0	0			
202-1221-6122-1020-1-12210-000000 SPED - PT CERT SA...	0	0			
202-2191-6111-5020-3-12210-000000 SPED - FT CERT SA...	13,764	5,359	5,718		
202-2182-6111-5040-3-12210-000000 SPED - FT CERT SA...		0	0		
202-2212-6111-3060-3-12210-000000 SPED INSTRL COACH...		8,521	8,597		
202-2182-6111-4080-3-12210-000000 SPED - FT CERT SA...		0	0		
101-2162-6151-4080-3-12210-000000 SPED - FT CLASS S...	16,591	17,191	17,622		
202-2182-6111-3060-3-12210-000000 SPED - FT CERT SA...		3,789	3,879		
202-2142-6111-5090-3-12210-000000 SPED - FT CERT SA...	40,866	0	0		
202-2214-6111-5080-3-12210-730000 PDC TRAINING SALA...	1,319				
101-2411-6153-6000-3-12210-000000 SCHOOL SVCS - CLA...	717	717	4,541		
202-2191-6111-3000-3-12210-000000 SPED - FT CERT SA...	51,199	53,345	37,753		
202-2212-6111-4060-3-12210-000000 SPED INSTRL COACH...		17,124	16,458		
202-2212-6111-1050-3-12210-000000 SPED INSTRL COACH...		1,651	0		
202-2212-6111-5040-3-12210-000000 SPED INSTRL COACH...		17,124	16,458		
101-2172-6151-3030-3-12210-000000 SPED - FT CLASS S...	4,256	4,551	4,660		
202-2191-6111-3030-3-12210-000000 SPED - FT CERT SA...	51,360	53,235	37,753		
101-2162-6151-3050-3-12210-000000 SPED - FT CLASS S...	16,797	17,350	17,594		
202-1221-6111-0000-3-12210-120000 SPED - FT CERT SA...	0	0			
202-2191-6111-5000-3-12210-000000 SPED - FT CERT SA...	16,269	5,359	5,718		
101-2172-6151-5095-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
101-2162-6151-4020-3-12210-000000 SPED - FT CLASS S...	36,103	37,946	39,913		
202-2142-6111-4060-3-12210-000000 SPED - FT CERT SA...	34,869	37,249	35,902		
202-2212-6111-1020-3-12210-000000 SPED INSTRL COACH...		0	0		
202-2214-6111-5060-3-12210-730000 PDC TRAINING SALA...	1,604				
202-2191-6111-5080-3-12210-000000 SPED - FT CERT SA...	55,938	49,198	46,252		

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202-2142-6111-5000-3-12210-000000 SPED - FT CERT SA...	34,869	37,249	0		
202-2214-6111-5000-3-12210-730000 PDC TRAINING SALA...	1,533				
101-2172-6151-7500-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
202-2214-6111-3000-3-12210-730000 PDC TRAINING SALA...	2,036				
202-2191-6111-4040-3-12210-000000 SPED - FT CERT SA...	13,763	5,359	5,718		
202-2182-6111-1080-3-12210-000000 SPED - FT CERT SA...		4,800	4,914		
202-2191-6111-3050-3-12210-000000 SPED - FT CERT SA...	47,324	48,697	51,051		
202-2142-6111-5040-3-12210-000000 SPED - FT CERT SA...	32,460	35,001	0		
101-2172-6151-1050-3-12210-000000 SPED - FT CLASS S...	4,294	4,591	4,702		
101-2172-6151-3050-3-12210-000000 SPED - FT CLASS S...	4,256	4,551	4,660		
202-2214-6111-1020-3-12210-730000 PDC TRAINING SALA...	979				
202-2142-6111-3030-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2212-6111-5000-3-12210-000000 SPED INSTRL COACH...		8,603	7,861		
101-2162-6151-5020-3-12210-000000 SPED - FT CLASS S...	16,591	17,191	17,622		
202-2214-6111-3030-3-12210-730000 PDC TRAINING SALA...	2,844				
202-2214-6111-4020-3-12210-730000 PDC TRAINING SALA...	1,442				
101-2162-6161-5090-3-12210-000000 SPED - PT CLASSIF...	0		0		
101-2191-6151-6000-3-12210-000000 SPED - FT CLASS S...	117,411	122,366	109,824		
202-2182-6111-4040-3-12210-000000 SPED - FT CERT SA...		3,789	3,879		
202-2142-6111-5020-3-12210-000000 SPED - FT CERT SA...	32,460	35,001	35,902		
101-2172-6151-4040-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
202-2142-6111-3050-3-12210-000000 SPED - FT CERT SA...	0	0	0		
202-2214-6111-3050-3-12210-730000 PDC TRAINING SALA...	1,568				
202-2212-6111-5020-3-12210-000000 SPED INSTRL COACH...		8,602	7,862		
202-2214-6111-5090-3-12210-730000 PDC TRAINING SALA...	1,489				
202-2191-6111-1080-3-12210-000000 SPED - FT CERT SA...	77,818	81,865	84,497		
202-2212-6111-5080-3-12210-000000 SPED INSTRL COACH...		17,124	16,458		
101-2172-6151-5060-3-12210-000000 SPED - FT CLASS S...	4,143	4,430	4,537		
202-1221-6131-1020-1-12210-710200 SPED - CERT SAL B...				0	0
202-2214-6111-4080-3-12210-730000 PDC TRAINING SALA...	1,261				
202-2191-6111-6000-3-12210-000000 SPED - FT CERT SA...	400	0	0		
202-2212-6111-3050-3-12210-000000 SPED INSTRL COACH...		1,651	0		
101-1221-6165-3030-1-12210-000000 SPED - CLASS SAL ...	359				
202-2214-6111-4060-3-12210-730000 PDC TRAINING SALA...	1,197				
202-2214-6111-1050-3-12210-730000 PDC TRAINING SALA...	4,226				
202-2329-6112-0000-3-12210-000000 SPED - FT ADMIN C...		147,433	166,463		
202-2329-6112-7500-3-12210-000000 SPED ECSE - FT AD...	23,573				
202-2212-6111-6000-3-12210-000000 SPED INSTRL COACH...		1,651	0		
202-2212-6111-4020-3-12210-000000 SPED INSTRL COACH...		10,254	8,735		
202-2214-6111-5040-3-12210-730000 PDC TRAINING SALA...	1,030				
202-2212-6111-5090-3-12210-000000 SPED INSTRL COACH...		9,061	7,861		
202-2212-6111-5095-3-12210-000000 SPED INSTRL COACH...		8,603	7,861		
202-2212-6111-7500-3-12210-000000 SPED INSTRL COACH...		0	0		
202-2212-6111-1080-3-12210-000000 SPED INSTRL COACH...		8,671	8,747		
202-2212-6111-5060-3-12210-000000 SPED INSTRL COACH...		9,053	7,861		
202-2214-6111-4040-3-12210-730000 PDC TRAINING SALA...	1,450				
101-2162-6151-5000-1-12210-000000 SPED - FT CLASS S...				20,358	22,196
101-2162-6151-6000-1-12210-000000 SPED - FT CLASS S...				13,606	14,834
202-2329-6131-0000-1-12210-000000 SPED - CERT SAL B...				1,260	1,545
202-1111-6131-1050-1-12210-000000 SPED - CERT SAL B...				0	0
202-1221-6131-1020-1-12210-710100 SPED - CERT SAL B...				0	0
101-1221-6165-3030-3-12210-710100 SPED - CLASS SALA...			131		
101-1221-6151-3050-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6131-3030-3-12210-710200 SPED - CERT SAL B...			601		
202-1221-6131-5080-3-12210-710200 SPED - CERT SAL B...			0		

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202-2152-6111-5060-3-12210-000000 SPED - FT CERT SA...			90,262		
101-1221-6151-4080-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6151-5020-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6151-5040-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6161-3030-3-12210-000000 SPED - PT CLASS S...			123		
101-1221-6161-4080-3-12210-710100 SPED - PT CLASS S...			0		
101-1221-6161-5080-3-12210-710100 SPED - PT CLASS S...			0		
101-1221-6165-1050-3-12210-710100 SPED - CLASS SALA...			164		
101-2182-6151-1050-3-12210-000000 SPED - FT CLASS S...			0		
101-2182-6151-4080-3-12210-000000 SPED - FT CLASS S...			0		
101-2182-6151-5095-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6131-6000-3-12210-710200 SPED - CERT SAL B...			2,218		
101-2329-6151-0000-3-12210-000000 SPED - FT CLASS S...			40,469		
202-2152-6111-5090-3-12210-000000 SPED - FT CERT SA...			101,236		
202-2152-6111-5020-3-12210-000000 SPED - FT CERT SA...			70,628		
202-1221-6131-1080-3-12210-710200 SPED - CERT SAL B...			10,226		
202-1221-6131-5095-3-12210-710200 SPED - CERT SAL B...			0		
202-1221-6121-5060-3-12210-710100 SPED - CERT SUB S...			0		
101-1221-6165-3000-3-12210-710100 SPED - CLASS SALA...			131		
101-2329-6161-0000-3-12210-000000 SPED - PT CLASSIF...			39,196		
202-1221-6131-4020-3-12210-710200 SPED - CERT SAL B...			0		
101-2182-6151-3050-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6131-5060-3-12210-710200 SPED - CERT SAL B...			0		
202-1221-6131-1050-3-12210-710200 SPED - CERT SAL B...			8,278		
101-2182-6151-4040-3-12210-000000 SPED - FT CLASS S...			0		
101-2152-6151-4060-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6165-3050-3-12210-710100 SPED - CLASS SALA...			1,548		
101-2152-6151-4020-3-12210-000000 SPED - FT CLASS S...			51,225		
101-1221-6151-5090-3-12210-000000 SPED - FT CLASS S...			0		
202-2152-6111-5095-3-12210-000000 SPED - FT CERT SA...			35,721		
202-1221-6131-4060-3-12210-710200 SPED - CERT SAL B...			0		
202-2152-6111-5000-3-12210-000000 SPED - FT CERT SA...			16,688		
101-1221-6151-1020-3-12210-000000 SPED - FT CLASS S...			0		
202-2152-6111-1020-3-12210-000000 SPED - FT CERT SA...			17		
101-1221-6165-5020-3-12210-710100 SPED - CLASS SALA...			131		
202-1221-6131-4040-3-12210-710200 SPED - CERT SAL B...			0		
101-2152-6151-4040-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6151-4020-3-12210-000000 SPED - FT CLASS S...			0		
101-2152-6151-5060-3-12210-000000 SPED - FT CLASS S...			0		
101-2152-6151-5020-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6121-1080-3-12210-710100 SPED - CERT SUB S...			697		
202-2152-6111-5080-3-12210-000000 SPED - FT CERT SA...			74,932		
101-1221-6151-5000-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6131-5020-3-12210-710200 SPED - CERT SAL B...			308		
202-1221-6165-1080-3-12210-710100 SPED - CLASS SALA...			0		
101-2182-6151-3060-3-12210-000000 SPED - FT CLASS S...			0		
202-2152-6111-1080-3-12210-000000 SPED - FT CERT SA...			62,742		
101-1221-6161-1050-3-12210-710100 SPED - PT CLASS S...			0		
202-2152-6111-3050-3-12210-000000 SPED - FT CERT SA...			44,737		
101-2152-6151-6000-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6151-5080-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6161-4020-3-12210-710100 SPED - PT CLASS S...			0		
101-1221-6165-1080-3-12210-710100 SPED - CLASS SALA...			164		
101-2152-6151-4080-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6151-1080-3-12210-000000 SPED - FT CLASS S...			0		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2182-6151-1080-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6151-1050-3-12210-000000 SPED - FT CLASS S...			0		
101-2182-6151-7500-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6161-1080-3-12210-710100 SPED - PT CLASS S...			0		
202-2152-6111-4060-3-12210-000000 SPED - FT CERT SA...			56,624		
101-1221-6165-5060-3-12210-710100 SPED - CLASS SALA...			131		
202-1221-6165-5060-3-12210-710100 SPED - CLASS SALA...			0		
202-2152-6122-3000-3-12210-000000 SPED - PT CERT SA...			34,305		
101-2152-6151-5040-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6165-6000-3-12210-710100 SPED - CLASS SALA...			4,429		
202-1221-6131-5090-3-12210-710200 SPED - CERT SAL B...			0		
101-2182-6151-3000-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6131-5040-3-12210-710200 SPED - CERT SAL B...			0		
202-1221-6131-3050-3-12210-710200 SPED - CERT SAL B...			308		
101-1221-6165-3060-3-12210-710100 SPED - CLASS SALA...			131		
202-1221-6131-5000-3-12210-710200 SPED - CERT SAL B...			0		
101-1221-6151-4060-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6131-1080-3-12210-710100 SPED - CERT SAL B...			22,523		
202-2152-6111-1050-3-12210-000000 SPED - FT CERT SA...			72,799		
101-1221-6165-5080-3-12210-710100 SPED - CLASS SALA...			0		
101-1221-6151-3000-3-12210-000000 SPED - FT CLASS S...			0		
202-2152-6111-5040-3-12210-000000 SPED - FT CERT SA...			55,051		
101-1221-6151-3060-3-12210-000000 SPED - FT CLASS S...			0		
202-2152-6111-4020-3-12210-000000 SPED - FT CERT SA...			51,716		
202-2152-6111-3030-3-12210-000000 SPED - FT CERT SA...			64,349		
101-2152-6151-5080-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6122-4020-1-12210-000000 SPED - PT CERT SA...				19,277	20,954
202-2152-6111-6000-3-12210-000000 SPED - FT CERT SA...			14,988		
101-2152-6151-3050-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6151-3030-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6152-5000-3-12210-000000 SPED - INST AIDE ...			0		
202-1221-6131-5060-3-12210-710100 SPED - CERT SAL B...			12,824		
101-1221-6152-5060-3-12210-000000 SPED - INST AIDE ...			63,587		
101-2182-6151-3030-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6131-3060-3-12210-710200 SPED - CERT SAL B...			2,248		
101-1221-6151-4040-3-12210-000000 SPED - FT CLASS S...			0		
202-2152-6111-3060-3-12210-000000 SPED - FT CERT SA...			82,169		
101-1221-6151-6000-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6151-5095-3-12210-000000 SPED - FT CLASS S...			0		
202-1221-6131-3000-3-12210-710200 SPED - CERT SAL B...			0		
202-2152-6111-7500-3-12210-000000 SPED - FT CERT SA...			3,929		
202-2152-6111-4080-3-12210-000000 SPED - FT CERT SA...			67,500		
202-2152-6111-3000-3-12210-000000 SPED - FT CERT SA...			14,107		
101-2152-6151-5090-3-12210-000000 SPED - FT CLASS S...			0		
202-2152-6111-4040-3-12210-000000 SPED - FT CERT SA...			61,159		
202-1221-6131-4080-3-12210-710200 SPED - CERT SAL B...			0		
101-2152-6151-5095-3-12210-000000 SPED - FT CLASS S...			59,593		
101-2182-6151-4020-3-12210-000000 SPED - FT CLASS S...			0		
101-1221-6151-5060-3-12210-000000 SPED - FT CLASS S...			0		
101-2152-6151-5000-3-12210-000000 SPED - FT CLASS S...			50,933		
101-1221-6151-6020-1-12210-000000 SPED - FT CLASS S...				0	0
202-1221-6111-6020-1-12210-000000 SPED - FT CERT SA...				0	0
202-1221-6121-6020-1-12210-000000 SPED - CERT SUB S...				0	0
202-1221-6121-6020-1-12210-710100 SPED - CERT SUB S...				0	0
202-2142-6111-6020-1-12210-000000 SPED - FT CERT SA...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2152-6111-6020-1-12210-000000 SPED - FT CERT SA...				0	0
202-2182-6111-6020-1-12210-000000 SPED - FT CERT SA...				0	0
202-2191-6111-6020-1-12210-000000 SPED - FT CERT SA...				0	0
202-2212-6111-6020-1-12210-000000 SPED INSTRL COACH...				0	0
202-1221-6131-6020-1-12210-000000 SPED - CERT SAL B...				0	0
202-1221-6131-6020-1-12210-710100 SPED - CERT SAL B...				0	0
202-1221-6131-6020-1-12210-710200 SPED - CERT SAL B...				0	0
101-2152-6151-6020-1-12210-000000 SPED - FT CLASS S...				0	0
101-2162-6151-6020-1-12210-000000 SPED - FT CLASS S...				0	0
101-2172-6151-6020-1-12210-000000 SPED - FT CLASS S...				0	0
101-2182-6151-6020-1-12210-000000 SPED - FT CLASS S...				0	0
202-1221-6152-6020-1-12210-000000 SPED - INST AIDE ...				0	0
101-1221-6165-4040-1-12210-710100 SPED - CLASS SAL ...				0	0
101-1221-6165-5000-1-12210-710100 SPED - CLASS SAL ...				0	0
101-1221-6165-5040-1-12210-710100 SPED - CLASS SAL ...				0	0
101-1221-6165-6020-1-12210-710100 SPED - CLASS SAL ...				0	0
6200 - Employee Benefits	**3,481,069**	**3,572,383**	**4,028,114**	**4,599,965**	**5,090,542**
101-1221-6211-1020-1-12210-000000 SPED - TCHR RETIR...	0	0		0	0
101-1221-6211-1050-1-12210-000000 SPED - TCHR RETIR...	0	0		0	0
101-1221-6211-4020-1-12210-710100 SPED - TCHR RETIR...			10		
101-1221-6211-4040-1-12210-000000 SPED - TCHR RETIR...	0	0		0	0
101-1221-6211-5095-1-12210-000000 SPED - TCHR RETIR...	0	0		0	0
101-1221-6221-1020-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-1050-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-1050-1-12210-710100 SPED - NON-TCHR R...	21	0		34	37
101-1221-6221-1080-1-12210-000000 SPED - NON-TCHR R...	0	1,824		0	0
101-1221-6221-1080-1-12210-710100 SPED - NON-TCHR R...	21	0		34	37
101-1221-6221-1080-1-12210-710200 SPED - NON-TCHR R...	3	0	0	0	0
101-1221-6221-3000-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-3000-1-12210-710100 SPED - NON-TCHR R...	17	0		34	37
101-1221-6221-3030-1-12210-000000 SPED - NON-TCHR R...	28	0		0	0
101-1221-6221-3030-1-12210-710100 SPED - NON-TCHR R...	17	0		0	0
101-1221-6221-3050-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-3050-1-12210-710100 SPED - NON-TCHR R...	17	0		0	0
101-1221-6221-3060-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-3060-1-12210-710100 SPED - NON-TCHR R...	17	0		0	0
101-1221-6221-4020-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-4020-1-12210-710100 SPED - NON-TCHR R...	17	0	9	34	37
101-1221-6221-4040-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-4060-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-4060-1-12210-710100 SPED - NON-TCHR R...	17	0	9	0	0
101-1221-6221-4080-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-4080-1-12210-710100 SPED - NON-TCHR R...	17	0	9	34	37
101-1221-6221-5000-1-12210-000000 SPED - NON-TCHR R...	2,098	0		0	0
101-1221-6221-5020-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-5020-1-12210-710100 SPED - NON-TCHR R...	17	0		34	37
101-1221-6221-5040-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-5060-1-12210-000000 SPED - NON-TCHR R...	4,154	4,970		5,685	6,230
101-1221-6221-5060-1-12210-710100 SPED - NON-TCHR R...	17	0		34	37
101-1221-6221-5080-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-5080-1-12210-710100 SPED - NON-TCHR R...	0	0		34	37
101-1221-6221-5090-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-5095-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-1221-6221-6000-1-12210-000000 SPED - NON-TCHR R...	2,146	0		0	0
101-1221-6221-6000-1-12210-710100 SPED - NON-TCHR R...	58	454		333	365

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1221-6231-1020-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-1050-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-1050-1-12210-710100 SPED - SOC SEC - ...	19	81		31	35
101-1221-6231-1080-1-12210-000000 SPED - SOC SEC - ...	0	1,261		0	0
101-1221-6231-1080-1-12210-710100 SPED - SOC SEC - ...	19	81		31	35
101-1221-6231-1080-1-12210-710200 SPED - SOC SEC - ...	2	0	0	0	0
101-1221-6231-3000-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-3000-1-12210-710100 SPED - SOC SEC - ...	15	0		31	35
101-1221-6231-3030-1-12210-000000 SPED - SOC SEC - ...	21	0		0	0
101-1221-6231-3030-1-12210-710100 SPED - SOC SEC - ...	15	0		0	0
101-1221-6231-3030-1-12210-710200 SPED - SOC SEC - ...	0	0	0	0	0
101-1221-6231-3050-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-3050-1-12210-710100 SPED - SOC SEC - ...	15	0		0	0
101-1221-6231-3060-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-3060-1-12210-710100 SPED - SOC SEC - ...	15	0		0	0
101-1221-6231-4020-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-4020-1-12210-710100 SPED - SOC SEC - ...	15	0	8	31	35
101-1221-6231-4040-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-4060-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-4060-1-12210-710100 SPED - SOC SEC	15	0	8	0	0
101-1221-6231-4080-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-4080-1-12210-710100 SPED - SOC SEC - ...	15	0	8	31	35
101-1221-6231-5000-1-12210-000000 SPED - SOC SEC - ...	1,890	0		0	0
101-1221-6231-5020-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-5020-1-12210-710100 SPED - SOC SEC - ...	15	0		31	35
101-1221-6231-5040-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-5060-1-12210-000000 SPED - SOC SEC - ...	2,771	3,514		3,919	4,389
101-1221-6231-5060-1-12210-710100 SPED - SOC SEC - ...	15	0		31	35
101-1221-6231-5080-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-5080-1-12210-710100 SPED - SOC SEC - ...	0	0		31	35
101-1221-6231-5090-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-5095-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-1221-6231-6000-1-12210-000000 SPED - SOC SEC - ...	1,477	0		0	0
101-1221-6231-6000-1-12210-710100 SPED - SOC SEC - ...	52	411		303	339
101-1221-6232-1020-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-1050-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-1050-1-12210-710100 SPED - MEDICARE -...	4	19		7	8
101-1221-6232-1080-1-12210-000000 SPED - MEDICARE -...	0	295		0	0
101-1221-6232-1080-1-12210-710100 SPED - MEDICARE -...	5	19		7	8
101-1221-6232-1080-1-12210-710200 SPED - MEDICARE -...	1	0	0	0	0
101-1221-6232-3000-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-3000-1-12210-710100 SPED - MEDICARE -...	4	0		7	8
101-1221-6232-3030-1-12210-000000 SPED - MEDICARE -...	5	0		0	0
101-1221-6232-3030-1-12210-710100 SPED - MEDICARE -...	4	0		0	0
101-1221-6232-3030-1-12210-710200 SPED - MEDICARE -...	0	0	0	0	0
101-1221-6232-3050-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-3050-1-12210-710100 SPED - MEDICARE -...	4	0		0	0
101-1221-6232-3060-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-3060-1-12210-710100 SPED - MEDICARE -...	4	0		0	0
101-1221-6232-4020-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-4020-1-12210-710100 SPED - MEDICARE -...	4	0	3	7	8
101-1221-6232-4040-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-4060-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-4060-1-12210-710100 SPED - MEDICARE	4	0	2	0	0
101-1221-6232-4080-1-12210-000000 SPED - MEDICARE -...	0	0		0	0

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101-1221-6232-4080-1-12210-710100 SPED - MEDICARE -...	4	0	2	7	8
101-1221-6232-5000-1-12210-000000 SPED - MEDICARE -...	442	0		0	0
101-1221-6232-5020-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-5020-1-12210-710100 SPED - MEDICARE -...	4	0		7	8
101-1221-6232-5040-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-5060-1-12210-000000 SPED - MEDICARE -...	648	822		922	1,023
101-1221-6232-5060-1-12210-710100 SPED - MEDICARE -...	4	0		7	8
101-1221-6232-5080-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-5080-1-12210-710100 SPED - MEDICARE -...	0	0		7	8
101-1221-6232-5090-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-5095-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-1221-6232-6000-1-12210-000000 SPED - MEDICARE -...	346	0		0	0
101-1221-6232-6000-1-12210-710100 SPED - MEDICARE -...	12	96		71	79
101-1221-6241-1020-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-1050-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-1080-1-12210-000000 SPED - INSURANCE ...	0	2,568		0	0
101-1221-6241-3000-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-3030-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-3050-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-3060-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-4020-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-4040-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-4060-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-4080-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-5000-1-12210-000000 SPED - INSURANCE ...	129	0		0	0
101-1221-6241-5020-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-5040-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-5060-1-12210-000000 SPED - INSURANCE ...	15,019	15,388		19,733	20,779
101-1221-6241-5080-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-5090-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-5095-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-1221-6241-6000-1-12210-000000 SPED - INSURANCE ...	7,541	0		0	0
101-2152-6221-3050-1-12210-000000 SPED - NON-TCHR R...	1,936	0		0	0
101-2152-6221-4020-1-12210-000000 SPED - NON-TCHR R...	3,679	0		4,165	4,564
101-2152-6221-4040-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2152-6221-4060-1-12210-000000 SPED - NON-TCHR R...	1,929	0		0	0
101-2152-6221-4080-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2152-6221-5000-1-12210-000000 SPED - NON-TCHR R...	0	0		3,579	3,922
101-2152-6221-5020-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2152-6221-5040-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2152-6221-5060-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2152-6221-5080-1-12210-000000 SPED - NON-TCHR R...	3,193	0		0	0
101-2152-6221-5090-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2152-6221-5095-1-12210-000000 SPED - NON-TCHR R...	3,682	4,285		4,766	5,223
101-2152-6221-6000-1-12210-000000 SPED - NON-TCHR R...	1,936	0		0	0
101-2152-6231-3050-1-12210-000000 SPED - SOC SEC	1,491	0		0	0
101-2152-6231-4020-1-12210-000000 SPED - SOC SEC - ...	2,889	0		3,243	3,632
101-2152-6231-4040-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2152-6231-4060-1-12210-000000 SPED - SOC SEC - ...	1,586	0		0	0
101-2152-6231-4080-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2152-6231-5000-1-12210-000000 SPED - SOC SEC - ...	0	0		3,251	3,641
101-2152-6231-5020-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2152-6231-5040-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2152-6231-5060-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2152-6231-5080-1-12210-000000 SPED - SOC SEC - ...	2,858	0		0	0

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101-2152-6231-5090-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2152-6231-5095-1-12210-000000 SPED - SOC SEC - ...	2,892	3,380		3,789	4,244
101-2152-6231-6000-1-12210-000000 SPED - SOC SEC - ...	1,491	0		0	0
101-2152-6232-3050-1-12210-000000 SPED - MEDICARE	349	0		0	0
101-2152-6232-4020-1-12210-000000 SPED - MEDICARE -...	676	0		763	847
101-2152-6232-4040-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2152-6232-4060-1-12210-000000 SPED - MEDICARE -...	371	0		0	0
101-2152-6232-4080-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2152-6232-5000-1-12210-000000 SPED - MEDICARE -...	0	0		765	849
101-2152-6232-5020-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2152-6232-5040-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2152-6232-5060-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2152-6232-5080-1-12210-000000 SPED - MEDICARE -...	669	0		0	0
101-2152-6232-5090-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2152-6232-5095-1-12210-000000 SPED - MEDICARE -...	676	790		892	990
101-2152-6232-6000-1-12210-000000 SPED - MEDICARE -...	349	0		0	0
101-2152-6241-3050-1-12210-000000 SPED - INSURANCE	3,693	0		0	0
101-2152-6241-4020-1-12210-000000 SPED - INSURANCE ...	7,174	0		9,149	9,634
101-2152-6241-4040-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2152-6241-4060-1-12210-000000 SPED - INSURANCE ...	2,568	0		0	0
101-2152-6241-4080-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2152-6241-5000-1-12210-000000 SPED - INSURANCE ...	0	0		113	119
101-2152-6241-5020-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2152-6241-5040-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2152-6241-5060-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2152-6241-5080-1-12210-000000 SPED - INSURANCE ...	462	0		0	0
101-2152-6241-5090-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2152-6241-5095-1-12210-000000 SPED - INSURANCE ...	7,062	7,703		9,149	9,634
101-2152-6241-6000-1-12210-000000 SPED - INSURANCE ...	3,693	0		0	0
101-2162-6221-1050-1-12210-000000 SPED - NON-TCHR R...				1,026	1,124
101-2162-6221-1080-1-12210-000000 SPED - NON-TCHR R...				2,950	3,233
101-2162-6221-3000-1-12210-000000 SPED - NON-TCHR R...				2,878	3,154
101-2162-6221-3030-1-12210-000000 SPED - NON-TCHR R...				1,025	1,123
101-2162-6221-3050-1-12210-000000 SPED - NON-TCHR R...				1,026	1,124
101-2162-6221-3060-1-12210-000000 SPED - NON-TCHR R...				1,026	1,124
101-2162-6221-4020-1-12210-000000 SPED - NON-TCHR R...				1,534	1,681
101-2162-6221-4040-1-12210-000000 SPED - NON-TCHR R...				2,110	2,312
101-2162-6221-4060-1-12210-000000 SPED - NON-TCHR R...				2,110	2,312
101-2162-6221-4080-1-12210-000000 SPED - NON-TCHR R...				1,344	1,473
101-2162-6221-5020-1-12210-000000 SPED - NON-TCHR R...				1,344	1,473
101-2162-6221-5040-1-12210-000000 SPED - NON-TCHR R...				1,353	1,483
101-2162-6221-5060-1-12210-000000 SPED - NON-TCHR R...				2,181	2,390
101-2162-6221-5080-1-12210-000000 SPED - NON-TCHR R...				1,606	1,760
101-2162-6221-5090-1-12210-000000 SPED - NON-TCHR R...				1,534	1,681
101-2162-6221-5095-1-12210-000000 SPED - NON-TCHR R...				1,026	1,124
101-2162-6231-1050-1-12210-000000 SPED - SOC SEC - ...				804	900
101-2162-6231-1080-1-12210-000000 SPED - SOC SEC - ...				2,369	2,653
101-2162-6231-3000-1-12210-000000 SPED - SOC SEC - ...				2,323	2,602
101-2162-6231-3030-1-12210-000000 SPED - SOC SEC - ...				803	899
101-2162-6231-3050-1-12210-000000 SPED - SOC SEC - ...				804	900
101-2162-6231-3060-1-12210-000000 SPED - SOC SEC - ...				804	900
101-2162-6231-4020-1-12210-000000 SPED - SOC SEC - ...				1,213	1,359
101-2162-6231-4040-1-12210-000000 SPED - SOC SEC - ...				1,640	1,837
101-2162-6231-4060-1-12210-000000 SPED - SOC SEC - ...				1,640	1,837
101-2162-6231-4080-1-12210-000000 SPED - SOC SEC - ...				1,109	1,242

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2162-6231-5020-1-12210-000000 SPED - SOC SEC - ...				1,109	1,242
101-2162-6231-5040-1-12210-000000 SPED - SOC SEC - ...				1,118	1,252
101-2162-6231-5060-1-12210-000000 SPED - SOC SEC - ...				1,696	1,900
101-2162-6231-5080-1-12210-000000 SPED - SOC SEC - ...				1,259	1,410
101-2162-6231-5090-1-12210-000000 SPED - SOC SEC - ...				1,213	1,359
101-2162-6231-5095-1-12210-000000 SPED - SOC SEC - ...				804	900
101-2162-6232-1050-1-12210-000000 SPED - MEDICARE -...				189	210
101-2162-6232-1080-1-12210-000000 SPED - MEDICARE -...				558	619
101-2162-6232-3000-1-12210-000000 SPED - MEDICARE -...				547	607
101-2162-6232-3030-1-12210-000000 SPED - MEDICARE -...				189	210
101-2162-6232-3050-1-12210-000000 SPED - MEDICARE -...				189	210
101-2162-6232-3060-1-12210-000000 SPED - MEDICARE -...				189	210
101-2162-6232-4020-1-12210-000000 SPED - MEDICARE -...				286	317
101-2162-6232-4040-1-12210-000000 SPED - MEDICARE -...				386	428
101-2162-6232-4060-1-12210-000000 SPED - MEDICARE -...				386	428
101-2162-6232-4080-1-12210-000000 SPED - MEDICARE -...				261	290
101-2162-6232-5020-1-12210-000000 SPED - MEDICARE -...				261	290
101-2162-6232-5040-1-12210-000000 SPED - MEDICARE -...				263	292
101-2162-6232-5060-1-12210-000000 SPED - MEDICARE -...				399	443
101-2162-6232-5080-1-12210-000000 SPED - MEDICARE -...				296	329
101-2162-6232-5090-1-12210-000000 SPED - MEDICARE -...				286	317
101-2162-6232-5095-1-12210-000000 SPED - MEDICARE -...				189	210
101-2162-6241-1050-1-12210-000000 SPED - INSURANCE ...				1,525	1,606
101-2162-6241-1080-1-12210-000000 SPED - INSURANCE ...				5,151	5,424
101-2162-6241-3000-1-12210-000000 SPED - INSURANCE ...				4,918	5,179
101-2162-6241-3030-1-12210-000000 SPED - INSURANCE ...				1,524	1,605
101-2162-6241-3050-1-12210-000000 SPED - INSURANCE ...				1,525	1,606
101-2162-6241-3060-1-12210-000000 SPED - INSURANCE ...				1,525	1,606
101-2162-6241-4020-1-12210-000000 SPED - INSURANCE ...				3,049	3,211
101-2162-6241-4040-1-12210-000000 SPED - INSURANCE ...				3,036	3,197
101-2162-6241-4060-1-12210-000000 SPED - INSURANCE ...				3,036	3,197
101-2162-6241-4080-1-12210-000000 SPED - INSURANCE ...				1,868	1,967
101-2162-6241-5020-1-12210-000000 SPED - INSURANCE ...				1,868	1,967
101-2162-6241-5040-1-12210-000000 SPED - INSURANCE ...				1,868	1,967
101-2162-6241-5060-1-12210-000000 SPED - INSURANCE ...				3,128	3,294
101-2162-6241-5080-1-12210-000000 SPED - INSURANCE ...				3,282	3,456
101-2162-6241-5090-1-12210-000000 SPED - INSURANCE ...				3,049	3,211
101-2162-6241-5095-1-12210-000000 SPED - INSURANCE ...				1,525	1,606
101-2172-6221-1020-1-12210-000000 SPED - NON-TCHR R...				0	0
101-2172-6221-1050-1-12210-000000 SPED - NON-TCHR R...				63	69
101-2172-6221-1080-1-12210-000000 SPED - NON-TCHR R...				63	69
101-2172-6221-3000-1-12210-000000 SPED - NON-TCHR R...				63	69
101-2172-6221-3030-1-12210-000000 SPED - NON-TCHR R...				63	69
101-2172-6221-3050-1-12210-000000 SPED - NON-TCHR R...				63	69
101-2172-6221-3060-1-12210-000000 SPED - NON-TCHR R...				63	69
101-2172-6221-4020-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-4040-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-4060-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-4080-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-5000-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-5020-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-5040-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-5060-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-5080-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-5090-1-12210-000000 SPED - NON-TCHR R...				61	67

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2172-6221-5095-1-12210-000000 SPED - NON-TCHR R...				61	67
101-2172-6221-6000-1-12210-000000 SPED - NON-TCHR R...				0	0
101-2172-6221-7500-1-12210-000000 SPED - NON-TCHR R...				5,137	5,629
101-2172-6231-1020-1-12210-000000 SPED - SOC SEC - ...				0	0
101-2172-6231-1050-1-12210-000000 SPED - SOC SEC - ...				54	60
101-2172-6231-1080-1-12210-000000 SPED - SOC SEC - ...				54	60
101-2172-6231-3000-1-12210-000000 SPED - SOC SEC - ...				54	60
101-2172-6231-3030-1-12210-000000 SPED - SOC SEC - ...				54	60
101-2172-6231-3050-1-12210-000000 SPED - SOC SEC - ...				54	60
101-2172-6231-3060-1-12210-000000 SPED - SOC SEC - ...				54	60
101-2172-6231-4020-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-4040-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-4060-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-4080-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-5000-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-5020-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-5040-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-5060-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-5080-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-5090-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-5095-1-12210-000000 SPED - SOC SEC - ...				52	58
101-2172-6231-6000-1-12210-000000 SPED - SOC SEC - ...				0	0
101-2172-6231-7500-1-12210-000000 SPED - SOC SEC - ...				4,111	4,604
101-2172-6232-1020-1-12210-000000 SPED - MEDICARE -...				0	0
101-2172-6232-1050-1-12210-000000 SPED - MEDICARE -...				13	14
101-2172-6232-1080-1-12210-000000 SPED - MEDICARE -...				13	14
101-2172-6232-3000-1-12210-000000 SPED - MEDICARE -...				13	14
101-2172-6232-3030-1-12210-000000 SPED - MEDICARE -...				13	14
101-2172-6232-3050-1-12210-000000 SPED - MEDICARE -...				13	14
101-2172-6232-3060-1-12210-000000 SPED - MEDICARE -...				13	14
101-2172-6232-4020-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-4040-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-4060-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-4080-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-5000-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-5020-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-5040-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-5060-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-5080-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-5090-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-5095-1-12210-000000 SPED - MEDICARE -...				12	13
101-2172-6232-6000-1-12210-000000 SPED - MEDICARE -...				0	0
101-2172-6232-7500-1-12210-000000 SPED - MEDICARE -...				968	1,074
101-2172-6241-1020-1-12210-000000 SPED - INSURANCE ...				0	0
101-2172-6241-1050-1-12210-000000 SPED - INSURANCE ...				45	47
101-2172-6241-1080-1-12210-000000 SPED - INSURANCE ...				45	47
101-2172-6241-3000-1-12210-000000 SPED - INSURANCE ...				45	47
101-2172-6241-3030-1-12210-000000 SPED - INSURANCE ...				45	47
101-2172-6241-3050-1-12210-000000 SPED - INSURANCE ...				45	47
101-2172-6241-3060-1-12210-000000 SPED - INSURANCE ...				45	47
101-2172-6241-4020-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-4040-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-4060-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-4080-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-5000-1-12210-000000 SPED - INSURANCE ...				44	46

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2172-6241-5020-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-5040-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-5060-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-5080-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-5090-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-5095-1-12210-000000 SPED - INSURANCE ...				44	46
101-2172-6241-6000-1-12210-000000 SPED - INSURANCE ...				0	0
101-2172-6241-7500-1-12210-000000 SPED - INSURANCE ...				8,299	8,739
101-2182-6221-1050-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-1080-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-3000-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-3030-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-3050-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-3060-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-4020-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-4040-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-4080-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-5080-1-12210-000000 SPED - NON-TCHR R...	2,208			3,468	3,800
101-2182-6221-5095-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6221-7500-1-12210-000000 SPED - NON-TCHR R...	0	0		0	0
101-2182-6231-1050-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-1080-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-3000-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-3030-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-3050-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-3060-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-4020-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-4040-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-4080-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-5080-1-12210-000000 SPED - SOC SEC - ...	909			1,328	1,487
101-2182-6231-5095-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6231-7500-1-12210-000000 SPED - SOC SEC - ...	0	0		0	0
101-2182-6232-1050-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-1080-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-3000-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-3030-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-3050-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-3060-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-4020-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-4040-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-4080-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-5080-1-12210-000000 SPED - MEDICARE -...	213			312	346
101-2182-6232-5095-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6232-7500-1-12210-000000 SPED - MEDICARE -...	0	0		0	0
101-2182-6241-1050-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2182-6241-1080-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2182-6241-3000-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2182-6241-3030-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2182-6241-3050-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2182-6241-3060-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2182-6241-4020-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2182-6241-4040-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2182-6241-4080-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2182-6241-5080-1-12210-000000 SPED - INSURANCE ...	6,058			9,817	10,337
101-2182-6241-5095-1-12210-000000 SPED - INSURANCE ...	0	0		0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2182-6241-7500-1-12210-000000 SPED - INSURANCE ...	0	0		0	0
101-2191-6221-6000-1-12210-000000 SPED - NON-TCHR R...				9,379	10,278
101-2191-6231-6000-1-12210-000000 SPED - SOC SEC				7,369	8,253
101-2191-6232-6000-1-12210-000000 SPED - MEDICARE				1,734	1,925
101-2191-6241-6000-1-12210-000000 SPED - INSURANCE				18,540	19,523
101-2329-6211-0000-1-12210-000000 SPED - TCHR RETIR...	0	0		0	0
101-2329-6221-0000-1-12210-000000 SPED - NON-TCHR R...	6,085	6,116		5,781	6,335
101-2329-6231-0000-1-12210-000000 SPED - SOC SEC	5,209	5,042		4,448	4,982
101-2329-6232-0000-1-12210-000000 SPED - MEDICARE	1,218	1,179		1,047	1,162
101-2329-6241-0000-1-12210-000000 SPED - INSURANCE	7,479	7,703		12,135	12,778
101-2411-6211-6000-1-12210-000000 SCHOOL SVCS - TCH...				0	0
202-1111-6211-6000-1-12210-000000 SPED - TCHR RETIR...			0	102	114
202-1221-6211-1020-1-12210-000000 SPED - TCHR RETIR...	38,675	47,360	55,025	62,438	70,055
202-1221-6211-1050-1-12210-000000 SPED - TCHR RETIR...	121,524	67,284	86,443	96,477	108,247
202-1221-6211-1080-1-12210-000000 SPED - TCHR RETIR...	83,118	59,189	74,253	85,537	95,973
202-1221-6211-3000-1-12210-000000 SPED - TCHR RETIR...	45,270	47,971	48,343	48,221	54,104
202-1221-6211-3030-1-12210-000000 SPED - TCHR RETIR...	70,964	65,821	62,715	51,295	57,553
202-1221-6211-3050-1-12210-000000 SPED - TCHR RETIR...	41,479	72,145	69,908	69,435	77,906
202-1221-6211-3060-1-12210-000000 SPED - TCHR RETIR...	38,194	33,010	61,663	46,898	52,620
202-1221-6211-4020-1-12210-000000 SPED - TCHR RETIR...	32,830	32,343	33,419	38,764	43,493
202-1221-6211-4040-1-12210-000000 SPED - TCHR RETIR...	28,918	33,895	35,265	36,126	40,533
202-1221-6211-4060-1-12210-000000 SPED - TCHR RETIR...	30,133	16,709	27,417	29,022	32,563
202-1221-6211-4080-1-12210-000000 SPED - TCHR RETIR...	21,754	23,171	23,923	24,374	27,348
202-1221-6211-5000-1-12210-000000 SPED - TCHR RETIR...	26,222	31,274	30,552	29,963	33,618
202-1221-6211-5020-1-12210-000000 SPED - TCHR RETIR...	20,427	29,558	24,787	32,593	36,569
202-1221-6211-5040-1-12210-000000 SPED - TCHR RETIR...	21,090	21,397	32,349	29,204	32,767
202-1221-6211-5060-1-12210-000000 SPED - TCHR RETIR...	44,256	48,242	50,749	51,790	58,108
202-1221-6211-5080-1-12210-000000 SPED - TCHR RETIR...	31,054	31,627	35,350	33,707	37,819
202-1221-6211-5090-1-12210-000000 SPED - TCHR RETIR...	26,055	29,570	36,458	35,029	39,303
202-1221-6211-5095-1-12210-000000 SPED - TCHR RETIR...	32,205	43,805	51,581	53,112	59,592
202-1221-6211-6000-1-12210-000000 SPED - TCHR RETIR...	99,337	90,482	101,649	108,697	121,958
202-1221-6211-1050-1-12210-710100 SPED - TCHR RETIR...	932	1,386	1,220	2,072	2,325
202-1221-6211-1080-1-12210-710100 SPED - TCHR RETIR...	932	1,386		2,053	2,303
202-1221-6211-3000-1-12210-710100 SPED - TCHR RETIR...	740	362	421	900	1,010
202-1221-6211-3030-1-12210-710100 SPED - TCHR RETIR...	740	362	786	609	683
202-1221-6211-3050-1-12210-710100 SPED - TCHR RETIR...	740	362	786	572	642
202-1221-6211-3060-1-12210-710100 SPED - TCHR RETIR...	740	362	421	1,057	1,186
202-1221-6211-4020-1-12210-710100 SPED - TCHR RETIR...	1,945	980	1,103	797	894
202-1221-6211-4040-1-12210-710100 SPED - TCHR RETIR...		0	48	438	491
202-1221-6211-4060-1-12210-710100 SPED - TCHR RETIR...	1,638	591	1,165	669	751
202-1221-6211-4080-1-12210-710100 SPED - TCHR RETIR...	2,929	0	616	343	385
202-1221-6211-5000-1-12210-710100 SPED - TCHR RETIR...		0	562	1,168	1,310
202-1221-6211-5020-1-12210-710100 SPED - TCHR RETIR...	217	0	754	566	635
202-1221-6211-5040-1-12210-710100 SPED - TCHR RETIR...	0	687	562	487	546
202-1221-6211-5060-1-12210-710100 SPED - TCHR RETIR...	419	347		807	905
202-1221-6211-5080-1-12210-710100 SPED - TCHR RETIR...	0	842	754	584	655
101-2411-6221-6000-1-12210-000000 SCHOOL SVCS - NON...				3,428	3,756
202-1221-6211-5090-1-12210-710100 SPED - TCHR RETIR...	85	1,636	1,217	354	397
202-1221-6211-5095-1-12210-710100 SPED - TCHR RETIR...	0	977	1,456	1,516	1,701
202-1221-6211-6000-1-12210-710100 SPED - TCHR RETIR...	3,354	4,515	4,184	4,122	4,625
202-1221-6211-1050-1-12210-710200 SPED - TCHR RETIR...	54	495		1,633	1,832
202-1221-6211-1080-1-12210-710200 SPED - TCHR RETIR...	340	302		358	402
101-2411-6231-6000-1-12210-000000 SCHOOL SVCS - SOC...				2,675	2,996
202-1221-6211-3000-1-12210-710200 SPED - TCHR RETIR...	27	22		113	127
202-1221-6211-3030-1-12210-710200 SPED - TCHR RETIR...	8	0		0	0

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202-1221-6211-3050-1-12210-710200 SPED - TCHR RETIR...	36	0		0	0
202-1221-6211-3060-1-12210-710200 SPED - TCHR RETIR...	234	0		0	0
202-1221-6211-4020-1-12210-710200 SPED - TCHR RETIR...	58	0		292	328
101-2411-6232-6000-1-12210-000000 SCHOOL SVCS - MED...				630	699
202-1221-6211-4040-1-12210-710200 SPED - TCHR RETIR...	0	0		0	0
202-1221-6211-4060-1-12210-710200 SPED - TCHR RETIR...	0	0		0	0
202-1221-6211-4080-1-12210-710200 SPED - TCHR RETIR...	0	0		0	0
202-1221-6211-5000-1-12210-710200 SPED - TCHR RETIR...	0	0		0	0
202-1221-6211-5020-1-12210-710200 SPED - TCHR RETIR...	0	35		0	0
202-1221-6211-5040-1-12210-710200 SPED - TCHR RETIR...	0	0		0	0
202-1221-6211-5060-1-12210-710200 SPED - TCHR RETIR...	0	0		0	0
101-2411-6241-6000-1-12210-000000 SCHOOL SVCS - INS...				8,321	8,762
202-1221-6211-5080-1-12210-710200 SPED - TCHR RETIR...	66	0		118	132
202-1221-6211-5090-1-12210-710200 SPED - TCHR RETIR...	104	0		0	0
202-1221-6211-5095-1-12210-710200 SPED - TCHR RETIR...	0	0		0	0
202-1221-6211-6000-1-12210-710200 SPED - TCHR RETIR...	268	69		308	346
202-2142-6211-3030-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-4020-1-12210-000000 SPED - TCHR RETIR...				7,284	8,173
202-2142-6211-4040-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-4060-1-12210-000000 SPED - TCHR RETIR...				7,077	7,940
202-2142-6211-5000-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5020-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5040-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5060-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5080-1-12210-000000 SPED - TCHR RETIR...				7,284	8,173
202-2142-6211-5090-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2142-6211-5095-1-12210-000000 SPED - TCHR RETIR...				7,077	7,940
202-2142-6211-6000-1-12210-000000 SPED - TCHR RETIR...				12,032	13,500
202-2152-6211-1020-1-12210-000000 SPED - TCHR RETIR...	0	1,162		0	0
202-2152-6211-1050-1-12210-000000 SPED - TCHR RETIR...	10,364	11,159		12,175	13,660
202-2152-6211-1080-1-12210-000000 SPED - TCHR RETIR...	7,327	9,719		10,621	11,917
202-2152-6211-3000-1-12210-000000 SPED - TCHR RETIR...	9,522	622		4,059	4,554
202-2152-6211-3030-1-12210-000000 SPED - TCHR RETIR...	10,572	11,888		10,375	11,641
202-2152-6211-3050-1-12210-000000 SPED - TCHR RETIR...	581	605		652	732
202-2152-6211-3060-1-12210-000000 SPED - TCHR RETIR...	4,484	11,069		13,561	15,215
202-2152-6211-4020-1-12210-000000 SPED - TCHR RETIR...	2,603	14,361		5,921	6,643
202-2152-6211-4040-1-12210-000000 SPED - TCHR RETIR...	8,639	9,168		9,040	10,143
202-2152-6211-4060-1-12210-000000 SPED - TCHR RETIR...	581	605		651	730
202-2152-6211-4080-1-12210-000000 SPED - TCHR RETIR...	8,669	9,022		652	732
202-2152-6211-5000-1-12210-000000 SPED - TCHR RETIR...	12,485	13,086		652	732
202-2152-6211-5020-1-12210-000000 SPED - TCHR RETIR...	8,880	8,556		12,283	13,782
202-2152-6211-5040-1-12210-000000 SPED - TCHR RETIR...	7,703	10,283		3,640	4,084
202-2152-6211-5060-1-12210-000000 SPED - TCHR RETIR...	12,097	12,584		652	732
202-2152-6211-5080-1-12210-000000 SPED - TCHR RETIR...	581	12,476		652	732
202-2152-6211-5090-1-12210-000000 SPED - TCHR RETIR...	14,498	15,304		17,545	19,685
202-2152-6211-5095-1-12210-000000 SPED - TCHR RETIR...	581	605		5,921	6,643
202-2152-6211-6000-1-12210-000000 SPED - TCHR RETIR...	0	0		2,431	2,728
202-2152-6211-7500-1-12210-000000 SPED - TCHR RETIR...	584	605		652	732
202-2182-6211-1050-1-12210-000000 SPED - TCHR RETIR...	623			0	0
202-2182-6211-1080-1-12210-000000 SPED - TCHR RETIR...	623			0	0
202-2182-6211-3000-1-12210-000000 SPED - TCHR RETIR...	623			0	0
202-2182-6211-3030-1-12210-000000 SPED - TCHR RETIR...	623			0	0
202-2182-6211-3050-1-12210-000000 SPED - TCHR RETIR...	623			0	0
202-2182-6211-3060-1-12210-000000 SPED - TCHR RETIR...	0			0	0
202-2182-6211-4020-1-12210-000000 SPED - TCHR RETIR...	584			0	0

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202-2182-6211-4040-1-12210-000000 SPED - TCHR RETIR...	584			0	0
202-2182-6211-4080-1-12210-000000 SPED - TCHR RETIR...	584			0	0
202-2182-6211-5000-1-12210-000000 SPED - TCHR RETIR...	584			0	0
202-2182-6211-5020-1-12210-000000 SPED - TCHR RETIR...	584			0	0
202-2182-6211-5040-1-12210-000000 SPED - TCHR RETIR...	0			0	0
202-2182-6211-5060-1-12210-000000 SPED - TCHR RETIR...	584			0	0
202-2182-6211-5080-1-12210-000000 SPED - TCHR RETIR...	584			0	0
202-2182-6211-5090-1-12210-000000 SPED - TCHR RETIR...	584			0	0
202-2182-6211-5095-1-12210-000000 SPED - TCHR RETIR...	0			0	0
202-2182-6211-7500-1-12210-000000 SPED - TCHR RETIR...	0			0	0
202-2191-6211-1020-1-12210-000000 SPED - TCHR RETIR...				5,393	6,051
202-2191-6211-1050-1-12210-000000 SPED - TCHR RETIR...				16,165	18,137
202-2191-6211-1080-1-12210-000000 SPED - TCHR RETIR...				24,355	27,326
202-2191-6211-3000-1-12210-000000 SPED - TCHR RETIR...				13,312	14,936
202-2191-6211-3030-1-12210-000000 SPED - TCHR RETIR...				14,234	15,971
202-2191-6211-3050-1-12210-000000 SPED - TCHR RETIR...				8,036	9,016
202-2191-6211-3060-1-12210-000000 SPED - TCHR RETIR...				8,036	9,016
202-2191-6211-4020-1-12210-000000 SPED - TCHR RETIR...				7,472	8,384
202-2191-6211-4040-1-12210-000000 SPED - TCHR RETIR...				7,902	8,866
202-2191-6211-4060-1-12210-000000 SPED - TCHR RETIR...				885	993
202-2191-6211-4080-1-12210-000000 SPED - TCHR RETIR...				6,882	7,722
202-2191-6211-5000-1-12210-000000 SPED - TCHR RETIR...				862	967
202-2191-6211-5020-1-12210-000000 SPED - TCHR RETIR...				7,902	8,866
202-2191-6211-5040-1-12210-000000 SPED - TCHR RETIR...				6,732	7,553
202-2191-6211-5060-1-12210-000000 SPED - TCHR RETIR...				862	967
202-2191-6211-5080-1-12210-000000 SPED - TCHR RETIR...				7,472	8,384
202-2191-6211-5090-1-12210-000000 SPED - TCHR RETIR...				6,732	7,553
202-2191-6211-5095-1-12210-000000 SPED - TCHR RETIR...				1,495	1,677
202-2191-6211-6000-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2191-6211-7500-1-12210-000000 SPED - TCHR RETIR...				14,020	15,730
202-2212-6211-1020-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6211-1050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6211-1080-1-12210-000000 SPED INSTRL COACH...				1,408	1,580
202-2212-6211-3000-1-12210-000000 SPED INSTRL COACH...				15,529	17,424
202-2212-6211-3030-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6211-3050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6211-3060-1-12210-000000 SPED INSTRL COACH...				1,384	1,553
202-2212-6211-4020-1-12210-000000 SPED INSTRL COACH...				3,904	4,380
202-2212-6211-4040-1-12210-000000 SPED INSTRL COACH...				5,146	5,774
202-2212-6211-4060-1-12210-000000 SPED INSTRL COACH...				2,659	2,983
202-2212-6211-4080-1-12210-000000 SPED TCHR RETIRE ...				1,275	1,431
202-2212-6211-5000-1-12210-000000 SPED INSTRL COACH...				1,275	1,431
202-2212-6211-5020-1-12210-000000 SPED INSTRL COACH...				3,763	4,222
202-2212-6211-5040-1-12210-000000 SPED INSTRL COACH...				2,659	2,983
202-2212-6211-5060-1-12210-000000 SPED INSTRL COACH...				3,762	4,221
202-2212-6211-5080-1-12210-000000 SPED INSTRL COACH...				5,146	5,774
202-2212-6211-5090-1-12210-000000 SPED INSTRL COACH...				1,275	1,431
202-2212-6211-5095-1-12210-000000 SPED INSTRL COACH...				1,275	1,431
202-2212-6211-6000-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6211-7500-1-12210-000000 SPED INSTRL COACH...				0	0
202-2329-6211-0000-1-12210-000000 SPED - TCHR RETIR...	35,450			33,896	38,031
202-2411-6211-6000-1-12210-000000 SCHOOL SVCS - TCH...				18,405	20,650
202-1221-6221-1020-1-12210-000000 SPED - NON-TCHR R...	2,412	2,086	2,292	2,438	2,672
202-1221-6221-1050-1-12210-000000 SPED - NON-TCHR R...	11,984	13,037	20,092	24,532	26,882
202-1221-6221-1080-1-12210-000000 SPED - NON-TCHR R...	21,080	23,781	28,393	32,420	35,526

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202-1221-6221-3000-1-12210-000000 SPED - NON-TCHR R...	12,433	12,043	14,003	20,274	22,216
202-1221-6221-3030-1-12210-000000 SPED - NON-TCHR R...	14,607	12,641	16,443	19,230	21,072
202-1221-6221-3050-1-12210-000000 SPED - NON-TCHR R...	4,258	5,198	8,530	8,685	9,517
202-1221-6221-3060-1-12210-000000 SPED - NON-TCHR R...	2,779	7,500	12,671	18,779	20,578
202-1221-6221-4020-1-12210-000000 SPED - NON-TCHR R...	11,962	17,607	15,423	16,692	18,291
202-1221-6221-4040-1-12210-000000 SPED - NON-TCHR R...	5,695	6,080	5,792	9,073	9,942
202-1221-6221-4060-1-12210-000000 SPED - NON-TCHR R...	13,781	13,649	15,857	17,276	18,931
202-1221-6221-4080-1-12210-000000 SPED - NON-TCHR R...	7,498	6,176	4,973	7,709	8,448
202-1221-6221-5000-1-12210-000000 SPED - NON-TCHR R...	6,959	9,074	11,946	16,389	17,959
202-1221-6221-5020-1-12210-000000 SPED - NON-TCHR R...	10,111	10,887	14,485	15,729	17,236
202-1221-6221-5040-1-12210-000000 SPED - NON-TCHR R...	5,223	8,457	8,072	15,797	17,310
202-1221-6221-5060-1-12210-000000 SPED - NON-TCHR R...	3,961	6,783	6,592	7,172	7,859
202-1221-6221-5080-1-12210-000000 SPED - NON-TCHR R...	11,723	10,999	11,175	14,430	15,812
202-1221-6221-5090-1-12210-000000 SPED - NON-TCHR R...	9,893	9,057	9,914	12,545	13,747
202-1221-6221-5095-1-12210-000000 SPED - NON-TCHR R...	5,829	8,968	20,665	23,171	25,391
202-1221-6221-6000-1-12210-000000 SPED - NON-TCHR R...	27,487	26,350	29,244	34,959	38,308
202-1221-6221-1050-1-12210-710100 SPED - NON-TCHR R...	359	579	794	519	569
202-1221-6221-1080-1-12210-710100 SPED - NON-TCHR R...	384	626		576	631
202-1221-6221-3000-1-12210-710100 SPED - NON-TCHR R...	243	251	339	255	279
202-1221-6221-3030-1-12210-710100 SPED - NON-TCHR R...	274	444	363	174	191
202-1221-6221-3050-1-12210-710100 SPED - NON-TCHR R...	243	382	349	213	233
202-1221-6221-3060-1-12210-710100 SPED - NON-TCHR R...	243	251	339	236	259
202-1221-6221-4020-1-12210-710100 SPED - NON-TCHR R...	307	468	384	114	125
202-1221-6221-4040-1-12210-710100 SPED - NON-TCHR R...	0		95	198	217
202-1221-6221-4060-1-12210-710100 SPED - NON-TCHR R...	157	354	448	561	615
202-1221-6221-4080-1-12210-710100 SPED - NON-TCHR R...	487	0	152	227	249
202-1221-6221-5000-1-12210-710100 SPED - NON-TCHR R...	0	170	552	217	238
202-1221-6221-5020-1-12210-710100 SPED - NON-TCHR R...	194	444	196	278	305
202-1221-6221-5040-1-12210-710100 SPED - NON-TCHR R...	0	89	287	203	222
202-1221-6221-5060-1-12210-710100 SPED - NON-TCHR R...	467	527		148	162
202-1221-6221-5080-1-12210-710100 SPED - NON-TCHR R...	58	119	196	256	281
202-1221-6221-5090-1-12210-710100 SPED - NON-TCHR R...	85	489	258	247	271
202-1221-6221-5095-1-12210-710100 SPED - NON-TCHR R...	120	325	337	214	235
202-1221-6221-6000-1-12210-710100 SPED - NON-TCHR R...	1,624	1,168	1,197	1,039	1,139
202-1221-6221-1080-1-12210-710200 SPED - NON-TCHR R...	161	135		217	238
202-1221-6221-3000-1-12210-710200 SPED - NON-TCHR R...	0	120		0	0
202-1221-6221-3060-1-12210-710200 SPED - NON-TCHR R...	0	0		0	0
202-1221-6221-4020-1-12210-710200 SPED - NON-TCHR R...	0	0		0	0
202-1221-6221-4080-1-12210-710200 SPED - NON-TCHR R...	0	0		0	0
202-1221-6221-6000-1-12210-710200 SPED - NON-TCHR R...	23	0		51	56
202-2152-6221-3000-1-12210-000000 SPED - NON-TCHR R...		1,930		0	0
202-2152-6221-3050-1-12210-000000 SPED - NON-TCHR R...		3,282		5,143	5,636
202-2152-6221-4060-1-12210-000000 SPED - NON-TCHR R...	1,907	3,911		4,316	4,729
202-2152-6221-5080-1-12210-000000 SPED - NON-TCHR R...				5,551	6,083
202-2191-6221-3000-1-12210-000000 SPED - NON-TCHR R...				0	0
202-2191-6221-5060-1-12210-000000 SPED - NON-TCHR R...				0	0
202-1221-6231-1020-1-12210-000000 SPED - SOC SEC - ...	1,878	1,824	2,040	2,063	2,311
202-1221-6231-1050-1-12210-000000 SPED - SOC SEC - ...	11,669	13,570	18,016	21,724	24,331
202-1221-6231-1080-1-12210-000000 SPED - SOC SEC - ...	15,948	22,648	20,859	25,116	28,130
202-1221-6231-3000-1-12210-000000 SPED - SOC SEC - ...	8,866	11,036	12,417	16,185	18,127
202-1221-6231-3030-1-12210-000000 SPED - SOC SEC - ...	12,915	10,604	13,045	16,895	18,922
202-1221-6231-3050-1-12210-000000 SPED - SOC SEC - ...	4,824	8,678	9,743	10,318	11,556
202-1221-6231-3060-1-12210-000000 SPED - SOC SEC - ...	4,361	8,868	13,436	18,482	20,700
202-1221-6231-4020-1-12210-000000 SPED - SOC SEC - ...	10,078	14,374	13,789	15,089	16,900
202-1221-6231-4040-1-12210-000000 SPED - SOC SEC - ...	7,021	6,883	7,702	9,258	10,369

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202-1221-6231-4060-1-12210-000000 SPED - SOC SEC - ...	12,616	10,787	12,850	13,770	15,422
202-1221-6231-4080-1-12210-000000 SPED - SOC SEC - ...	5,361	5,437	4,755	6,148	6,886
202-1221-6231-5000-1-12210-000000 SPED - SOC SEC - ...	5,710	7,741	10,040	15,268	17,100
202-1221-6231-5020-1-12210-000000 SPED - SOC SEC - ...	8,779	10,883	12,774	14,094	15,785
202-1221-6231-5040-1-12210-000000 SPED - SOC SEC - ...	5,517	6,982	8,667	13,864	15,528
202-1221-6231-5060-1-12210-000000 SPED - SOC SEC - ...	6,464	9,660	9,935	10,623	11,898
202-1221-6231-5080-1-12210-000000 SPED - SOC SEC - ...	8,782	10,110	10,472	11,938	13,371
202-1221-6231-5090-1-12210-000000 SPED - SOC SEC - ...	9,378	10,535	14,384	14,723	16,490
202-1221-6231-5095-1-12210-000000 SPED - SOC SEC - ...	5,391	10,419	17,813	18,218	20,404
202-1221-6231-6000-1-12210-000000 SPED - SOC SEC - ...	20,767	21,060	24,485	27,372	30,657
202-1221-6231-1050-1-12210-710100 SPED - SOC SEC - ...	507	805	897	530	594
202-1221-6231-1080-1-12210-710100 SPED - SOC SEC - ...	659	885		588	659
202-1221-6231-3000-1-12210-710100 SPED - SOC SEC	322	373	603	363	407
202-1221-6231-3030-1-12210-710100 SPED - SOC SEC - ...	350	492	536	308	345
202-1221-6231-3050-1-12210-710100 SPED - SOC SEC	322	436	484	347	389
202-1221-6231-3060-1-12210-710100 SPED - SOC SEC	322	414	603	322	361
202-1221-6231-4020-1-12210-710100 SPED - SOC SEC - ...	496	490	548	469	525
202-1221-6231-4040-1-12210-710100 SPED - SOC SEC	0	57	416	354	396
202-1221-6231-4060-1-12210-710100 SPED - SOC SEC	730	747	668	691	774
202-1221-6231-4080-1-12210-710100 SPED - SOC SEC - ...	1,085	118	324	300	336
202-1221-6231-5000-1-12210-710100 SPED - SOC SEC	0	211	657	295	330
202-1221-6231-5020-1-12210-710100 SPED - SOC SEC - ...	196	488	230	259	290
202-1221-6231-5040-1-12210-710100 SPED - SOC SEC	38	179	382	360	403
202-1221-6231-5060-1-12210-710100 SPED - SOC SEC - ...	514	886		512	573
202-1221-6231-5080-1-12210-710100 SPED - SOC SEC - ...	234	773	230	236	264
202-1221-6231-5090-1-12210-710100 SPED - SOC SEC	266	895	505	323	362
202-1221-6231-5095-1-12210-710100 SPED - SOC SEC	151	734	871	320	358
202-1221-6231-6000-1-12210-710100 SPED - SOC SEC - ...	1,613	1,268	1,408	877	982
202-1221-6231-1080-1-12210-710200 SPED - SOC SEC - ...	120	94		195	218
202-1221-6231-3000-1-12210-710200 SPED - SOC SEC - ...	208	175		0	0
202-1221-6231-3030-1-12210-710200 SPED - SOC SEC - ...	5	0		0	0
202-1221-6231-3050-1-12210-710200 SPED - SOC SEC	19	7		0	0
202-1221-6231-3060-1-12210-710200 SPED - SOC SEC - ...	0	0		0	0
202-1221-6231-4020-1-12210-710200 SPED - SOC SEC - ...	41	0		0	0
202-1221-6231-4080-1-12210-710200 SPED - SOC SEC - ...	0	0		0	0
202-1221-6231-5090-1-12210-710200 SPED - SOC SEC - ...	36	0		0	0
202-1221-6231-6000-1-12210-710200 SPED - SOC SEC	20	0		28	31
202-2152-6231-3000-1-12210-000000 SPED - SOC SEC		1,657		2,189	2,452
202-2152-6231-3050-1-12210-000000 SPED - SOC SEC		2,949		4,674	5,235
202-2152-6231-4060-1-12210-000000 SPED - SOC SEC	1,454	3,021		3,341	3,742
202-2152-6231-5080-1-12210-000000 SPED - SOC SEC				4,459	4,994
202-2191-6231-1050-1-12210-000000 SPED - SOC SEC				825	924
202-2191-6231-1080-1-12210-000000 SPED - SOC SEC				825	924
202-2191-6231-3000-1-12210-000000 SPED - SOC SEC				0	0
202-2191-6231-3030-1-12210-000000 SPED - SOC SEC				0	0
202-2191-6231-3050-1-12210-000000 SPED - SOC SEC				0	0
202-2191-6231-3060-1-12210-000000 SPED - SOC SEC				0	0
202-2191-6231-4020-1-12210-000000 SPED - SOC SEC				0	0
202-2191-6231-4040-1-12210-000000 SPED - SOC SEC				15	17
202-2191-6231-4060-1-12210-000000 SPED - SOC SEC				0	0
202-2191-6231-4080-1-12210-000000 SPED - SOC SEC				825	924
202-2191-6231-5000-1-12210-000000 SPED - SOC SEC				0	0
202-2191-6231-5020-1-12210-000000 SPED - SOC SEC				15	17
202-2191-6231-5040-1-12210-000000 SPED - SOC SEC				825	924
202-2191-6231-5060-1-12210-000000 SPED - SOC SEC				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2191-6231-5080-1-12210-000000 SPED - SOC SEC				0	0
202-2191-6231-5090-1-12210-000000 SPED - SOC SEC				825	924
202-2191-6231-5095-1-12210-000000 SPED - SOC SEC				0	0
202-2191-6231-7500-1-12210-000000 SPED - SOC SEC				0	0
202-1111-6232-6000-1-12210-000000 SPED - MEDICARE			0	10	11
202-1221-6232-1020-1-12210-000000 SPED - MEDICARE -...	3,858	4,622	5,299	5,925	6,577
202-1221-6232-1050-1-12210-000000 SPED - MEDICARE -...	12,941	8,629	11,605	13,264	14,723
202-1221-6232-1080-1-12210-000000 SPED - MEDICARE -...	10,827	9,580	11,917	13,232	14,688
202-1221-6232-3000-1-12210-000000 SPED - MEDICARE -...	5,975	6,467	7,017	8,011	8,892
202-1221-6232-3030-1-12210-000000 SPED - MEDICARE -...	8,998	8,203	8,626	8,221	9,125
202-1221-6232-3050-1-12210-000000 SPED - MEDICARE -...	4,612	7,525	7,664	8,084	8,973
202-1221-6232-3060-1-12210-000000 SPED - MEDICARE -...	3,990	4,571	8,056	7,656	8,498
202-1221-6232-4020-1-12210-000000 SPED - MEDICARE -...	5,240	6,191	6,159	6,710	7,448
202-1221-6232-4040-1-12210-000000 SPED - MEDICARE -...	3,699	4,186	4,469	4,946	5,490
202-1221-6232-4060-1-12210-000000 SPED - MEDICARE -...	5,524	4,175	5,628	5,931	6,583
202-1221-6232-4080-1-12210-000000 SPED - MEDICARE -...	3,175	3,318	3,242	3,648	4,049
202-1221-6232-5000-1-12210-000000 SPED - MEDICARE -...	3,595	4,477	4,989	6,100	6,771
202-1221-6232-5020-1-12210-000000 SPED - MEDICARE -...	3,658	4,964	5,108	6,122	6,795
202-1221-6232-5040-1-12210-000000 SPED - MEDICARE -...	2,946	3,481	4,779	5,922	6,573
202-1221-6232-5060-1-12210-000000 SPED - MEDICARE -...	4,846	5,974	6,085	6,361	7,061
202-1221-6232-5080-1-12210-000000 SPED - MEDICARE -...	4,491	4,940	5,121	5,568	6,180
202-1221-6232-5090-1-12210-000000 SPED - MEDICARE -...	4,056	4,487	5,621	5,709	6,337
202-1221-6232-5095-1-12210-000000 SPED - MEDICARE -...	3,682	6,014	8,513	8,769	9,734
202-1221-6232-6000-1-12210-000000 SPED - MEDICARE -...	13,664	12,982	14,859	16,067	17,834
202-1221-6232-1050-1-12210-710100 SPED - MEDICARE -...	190	299	326	329	365
202-1221-6232-1080-1-12210-710100 SPED - MEDICARE -...	226	318		341	379
202-1221-6232-3000-1-12210-710100 SPED - MEDICARE	139	128	180	171	190
202-1221-6232-3030-1-12210-710100 SPED - MEDICARE -...	145	155	187	134	149
202-1221-6232-3050-1-12210-710100 SPED - MEDICARE	139	142	175	139	154
202-1221-6232-3060-1-12210-710100 SPED - MEDICARE	139	137	180	174	193
202-1221-6232-4020-1-12210-710100 SPED - MEDICARE -...	287	213	234	168	186
202-1221-6232-4040-1-12210-710100 SPED - MEDICARE	0	13	102	109	121
202-1221-6232-4060-1-12210-710100 SPED - MEDICARE	288	225	262	222	246
202-1221-6232-1050-1-12210-710200 SPED - MEDICARE -...	5	44		144	160
202-1221-6232-4080-1-12210-710100 SPED - MEDICARE -...	480	28	132	100	111
202-1221-6232-5000-1-12210-710100 SPED - MEDICARE		49	210	187	208
202-1221-6232-1080-1-12210-710200 SPED - MEDICARE -...	58	50		77	85
202-1221-6232-5020-1-12210-710100 SPED - MEDICARE -...	68	114	129	118	131
202-1221-6232-3000-1-12210-710200 SPED - MEDICARE -...	51	43		10	11
202-1221-6232-5040-1-12210-710100 SPED - MEDICARE -...	9	111	145	114	127
202-1221-6232-5060-1-12210-710100 SPED - MEDICARE -...	192	208		178	198
202-1221-6232-3030-1-12210-710200 SPED - MEDICARE -...	1	0		0	0
202-1221-6232-5080-1-12210-710100 SPED - MEDICARE -...	55	231	129	114	127
202-1221-6232-3050-1-12210-710200 SPED - MEDICARE -...	8	2		0	0
202-1221-6232-5090-1-12210-710100 SPED - MEDICARE -...	62	306	226	105	117
202-1221-6232-3060-1-12210-710200 SPED - MEDICARE -...	21	0		0	0
202-1221-6232-5095-1-12210-710100 SPED - MEDICARE -...	35	248	308	228	253
202-1221-6232-6000-1-12210-710100 SPED - MEDICARE -...	760	748	748	622	690
202-1221-6232-4020-1-12210-710200 SPED - MEDICARE -...	15	0		26	29
202-1221-6232-4040-1-12210-710200 SPED - MEDICARE -...	0	0		0	0
202-1221-6232-4060-1-12210-710200 SPED - MEDICARE -...	0	0		0	0
202-1221-6232-4080-1-12210-710200 SPED - MEDICARE -...	0	0		0	0
202-1221-6232-5000-1-12210-710200 SPED - MEDICARE -...	0	0		0	0
202-1221-6232-5020-1-12210-710200 SPED - MEDICARE -...	0	3		0	0
202-1221-6232-5040-1-12210-710200 SPED - MEDICARE -...	0	0		0	0

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202-1221-6232-5060-1-12210-710200 SPED - MEDICARE -...	0	0		0	0
202-1221-6232-5080-1-12210-710200 SPED - MEDICARE -...	5	0		11	12
202-1221-6232-5090-1-12210-710200 SPED - MEDICARE -...	11	0		0	0
202-1221-6232-5095-1-12210-710200 SPED - MEDICARE -...	0	0		0	0
202-1221-6232-6000-1-12210-710200 SPED - MEDICARE -...	28	6		34	38
202-1221-6241-1020-1-12210-000000 SPED - INSURANCE ...	37,277	41,954	50,440	58,371	64,188
202-1221-6241-1050-1-12210-000000 SPED - INSURANCE ...	131,500	94,279	125,341	152,469	167,663
202-1221-6241-1050-1-12210-710100 SPED - INSURANCE ...	0	0	0	0	0
202-1221-6241-1080-1-12210-000000 SPED - INSURANCE ...	133,508	116,931	133,001	164,136	180,492
202-2142-6232-3030-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-1080-1-12210-710100 SPED - INSURANCE ...	0	0		0	0
202-1221-6241-3000-1-12210-000000 SPED - INSURANCE ...	83,403	84,486	71,967	92,842	102,094
202-1221-6241-3030-1-12210-000000 SPED - INSURANCE ...	99,245	83,426	94,271	109,034	119,899
202-2142-6232-4020-1-12210-000000 SPED - MEDICARE -...				654	726
202-1221-6241-3050-1-12210-000000 SPED - INSURANCE ...	46,375	70,188	77,730	81,359	89,466
202-2142-6232-4040-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-3060-1-12210-000000 SPED - INSURANCE ...	44,843	42,095	82,391	100,318	110,315
202-2142-6232-4060-1-12210-000000 SPED - MEDICARE -...				646	717
202-1221-6241-4020-1-12210-000000 SPED - INSURANCE ...	48,651	69,975	49,989	72,711	79,957
202-1221-6241-4040-1-12210-000000 SPED - INSURANCE ...	39,849	46,607	57,527	68,294	75,099
202-1221-6241-4060-1-12210-000000 SPED - INSURANCE ...	51,522	36,627	49,866	61,495	67,623
202-2142-6232-5000-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-4080-1-12210-000000 SPED - INSURANCE ...	43,280	38,118	31,847	45,603	50,147
202-2142-6232-5020-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-5000-1-12210-000000 SPED - INSURANCE ...	44,402	50,699	62,199	87,992	96,760
202-2142-6232-5040-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-5020-1-12210-000000 SPED - INSURANCE ...	46,725	37,671	39,861	50,945	56,022
202-1221-6241-5040-1-12210-000000 SPED - INSURANCE ...	34,069	39,325	45,958	63,345	69,657
202-2142-6232-5060-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-5060-1-12210-000000 SPED - INSURANCE ...	58,437	64,384	68,084	72,581	79,814
202-2142-6232-5080-1-12210-000000 SPED - MEDICARE -...				654	726
202-1221-6241-5080-1-12210-000000 SPED - INSURANCE ...	62,557	56,257	64,875	71,223	78,320
202-2142-6232-5090-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6241-5090-1-12210-000000 SPED - INSURANCE ...	51,612	49,202	61,963	78,119	85,904
202-1221-6241-5095-1-12210-000000 SPED - INSURANCE ...	45,436	49,014	99,615	120,143	132,115
202-2142-6232-5095-1-12210-000000 SPED - MEDICARE -...				646	717
202-1221-6241-6000-1-12210-000000 SPED - INSURANCE ...	154,890	135,456	127,200	176,953	194,586
202-2142-6232-6000-1-12210-000000 SPED - MEDICARE -...				1,067	1,184
202-2152-6232-1020-1-12210-000000 SPED - MEDICARE -...	0	101		0	0
202-2152-6232-1050-1-12210-000000 SPED - MEDICARE -...	846	926		1,063	1,180
202-2152-6232-1080-1-12210-000000 SPED - MEDICARE -...	639	849		929	1,031
202-2152-6232-3000-1-12210-000000 SPED - MEDICARE -...	823	442		569	632
202-2152-6232-3030-1-12210-000000 SPED - MEDICARE -...	961	1,090		950	1,055
202-2152-6232-3050-1-12210-000000 SPED - MEDICARE -...	51	743		1,154	1,281
202-2152-6232-3060-1-12210-000000 SPED - MEDICARE -...	389	966		1,101	1,222
202-2152-6232-4020-1-12210-000000 SPED - MEDICARE -...	226	1,262		525	583
202-2152-6232-4040-1-12210-000000 SPED - MEDICARE -...	765	814		793	880
202-2152-6232-4060-1-12210-000000 SPED - MEDICARE -...	391	760		840	932
202-2152-6232-4080-1-12210-000000 SPED - MEDICARE -...	749	797		995	1,104
202-2152-6232-5000-1-12210-000000 SPED - MEDICARE -...	1,135	1,196		54	60
202-2152-6232-5020-1-12210-000000 SPED - MEDICARE -...	761	739		1,088	1,208
202-2152-6232-5040-1-12210-000000 SPED - MEDICARE -...	677	909		461	512
202-2152-6232-5060-1-12210-000000 SPED - MEDICARE -...	1,168	1,211		952	1,057
202-2152-6232-5080-1-12210-000000 SPED - MEDICARE -...	51	979		1,103	1,224
202-2152-6232-5090-1-12210-000000 SPED - MEDICARE -...	1,313	1,384		1,584	1,758

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202-2152-6232-5095-1-12210-000000 SPED - MEDICARE -...	51	53		525	583
202-2152-6232-6000-1-12210-000000 SPED - MEDICARE -...	0	0		224	249
202-2152-6232-7500-1-12210-000000 SPED - MEDICARE -...	51	53		54	60
202-2182-6232-1050-1-12210-000000 SPED - MEDICARE -...	53			0	0
202-2182-6232-1080-1-12210-000000 SPED - MEDICARE -...	53			0	0
202-2182-6232-3000-1-12210-000000 SPED - MEDICARE -...	53			0	0
202-2182-6232-3030-1-12210-000000 SPED - MEDICARE -...	53			0	0
202-2182-6232-3050-1-12210-000000 SPED - MEDICARE -...	53			0	0
202-2182-6232-3060-1-12210-000000 SPED - MEDICARE -...	0			0	0
202-2182-6232-4020-1-12210-000000 SPED - MEDICARE -...	50			0	0
202-2182-6232-4040-1-12210-000000 SPED - MEDICARE	50			0	0
202-2182-6232-4080-1-12210-000000 SPED - MEDICARE -...	50			0	0
202-2182-6232-5000-1-12210-000000 SPED - MEDICARE -...	50			0	0
202-2182-6232-5020-1-12210-000000 SPED - MEDICARE -...	50			0	0
202-2182-6232-5040-1-12210-000000 SPED - MEDICARE -...	0			0	0
202-2182-6232-5060-1-12210-000000 SPED - MEDICARE -...	50			0	0
202-2182-6232-5080-1-12210-000000 SPED - MEDICARE -...	50			0	0
202-2182-6232-5090-1-12210-000000 SPED - MEDICARE -...	50			0	0
202-2182-6232-5095-1-12210-000000 SPED - MEDICARE -...	0			0	0
202-2182-6232-7500-1-12210-000000 SPED - MEDICARE -...	0			0	0
202-2191-6232-1020-1-12210-000000 SPED - MEDICARE				410	455
202-2191-6232-1050-1-12210-000000 SPED - MEDICARE -...				1,390	1,543
202-2191-6232-1080-1-12210-000000 SPED - MEDICARE -...				2,001	2,221
202-2191-6232-3000-1-12210-000000 SPED - MEDICARE -...				1,112	1,234
202-2191-6232-3030-1-12210-000000 SPED - MEDICARE -...				1,205	1,338
202-2191-6232-3050-1-12210-000000 SPED - MEDICARE -...				694	770
202-2191-6232-3060-1-12210-000000 SPED - MEDICARE -...				694	770
202-2191-6232-4020-1-12210-000000 SPED - MEDICARE -...				648	719
202-2191-6232-4040-1-12210-000000 SPED - MEDICARE -...				717	796
202-2191-6232-4060-1-12210-000000 SPED - MEDICARE -...				75	83
202-2191-6232-4080-1-12210-000000 SPED - MEDICARE -...				737	818
202-2191-6232-5000-1-12210-000000 SPED - MEDICARE -...				73	81
202-2191-6232-5020-1-12210-000000 SPED - MEDICARE -...				717	796
202-2191-6232-5040-1-12210-000000 SPED - MEDICARE -...				723	803
202-2191-6232-5060-1-12210-000000 SPED - MEDICARE -...				73	81
202-2191-6232-5080-1-12210-000000 SPED - MEDICARE -...				649	720
202-2191-6232-5090-1-12210-000000 SPED - MEDICARE -...				723	803
202-2191-6232-5095-1-12210-000000 SPED - MEDICARE -...				136	151
202-2191-6232-6000-1-12210-000000 SPED - MEDICARE				0	0
202-2191-6232-7500-1-12210-000000 SPED - MEDICARE -...				1,130	1,254
202-2212-6232-1020-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-1050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-1080-1-12210-000000 SPED INSTRL COACH...				128	142
202-2212-6232-3000-1-12210-000000 SPED INSTRL COACH...				1,383	1,535
202-2212-6232-3030-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-3050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-3060-1-12210-000000 SPED INSTRL COACH...				126	140
202-2212-6232-4020-1-12210-000000 SPED INSTRL COACH...				354	393
202-2212-6232-4040-1-12210-000000 SPED INSTRL COACH...				467	518
202-2212-6232-4060-1-12210-000000 SPED INSTRL COACH...				243	270
202-2212-6232-4080-1-12210-000000 SPED INSTRL COACH...				116	129
202-2212-6232-5000-1-12210-000000 SPED INSTRL COACH...				116	129
202-2212-6232-5020-1-12210-000000 SPED INSTRL COACH...				341	379
202-2212-6232-5040-1-12210-000000 SPED INSTRL COACH...				243	270
202-2212-6232-5060-1-12210-000000 SPED INSTRL COACH...				341	379

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202-2212-6232-5080-1-12210-000000 SPED INSTRL COACH...				467	518
202-2212-6232-5090-1-12210-000000 SPED INSTRL COACH...				116	129
202-2212-6232-5095-1-12210-000000 SPED INSTRL COACH...				116	129
202-2212-6232-6000-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6232-7500-1-12210-000000 SPED INSTRL COACH...				0	0
202-2329-6232-0000-1-12210-000000 SPED - MEDICARE	3,378			3,207	3,560
202-2411-6232-6000-1-12210-000000 SCHOOL SVCS - MED...				1,756	1,949
202-2142-6241-3030-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-4020-1-12210-000000 SPED - INSURANCE ...				4,517	4,967
202-2142-6241-4040-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-4060-1-12210-000000 SPED - INSURANCE ...				4,425	4,866
202-2142-6241-5000-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5020-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5040-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5060-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5080-1-12210-000000 SPED - INSURANCE ...				4,517	4,967
202-2142-6241-5090-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6241-5095-1-12210-000000 SPED - INSURANCE ...				4,425	4,866
202-2142-6241-6000-1-12210-000000 SPED - INSURANCE ...				9,034	9,934
202-2152-6241-1020-1-12210-000000 SPED - INSURANCE ...	0	770		0	0
202-2152-6241-1050-1-12210-000000 SPED - INSURANCE ...	8,050	8,157		9,559	10,512
202-2152-6241-1080-1-12210-000000 SPED - INSURANCE ...	6,498	8,163		9,375	10,309
202-2152-6241-3000-1-12210-000000 SPED - INSURANCE ...	6,493	1,838		481	529
202-2152-6241-3030-1-12210-000000 SPED - INSURANCE ...	7,138	7,376		6,629	7,290
202-2152-6241-3050-1-12210-000000 SPED - INSURANCE ...	418	762		590	649
202-2152-6241-3060-1-12210-000000 SPED - INSURANCE ...	3,449	7,350		9,515	10,463
202-2152-6241-4020-1-12210-000000 SPED - INSURANCE ...	1,937	11,064		4,906	5,395
202-2152-6241-4040-1-12210-000000 SPED - INSURANCE ...	6,493	6,579		6,869	7,553
202-2152-6241-4060-1-12210-000000 SPED - INSURANCE ...	4,882	8,539		9,515	10,463
202-2152-6241-4080-1-12210-000000 SPED - INSURANCE ...	6,493	5,985		1,279	1,406
202-2152-6241-5000-1-12210-000000 SPED - INSURANCE ...	7,517	7,376		481	529
202-2152-6241-5020-1-12210-000000 SPED - INSURANCE ...	7,554	6,614		9,528	10,477
202-2152-6241-5040-1-12210-000000 SPED - INSURANCE ...	6,460	8,162		2,483	2,730
202-2152-6241-5060-1-12210-000000 SPED - INSURANCE ...	1,857	1,855		10,006	11,003
202-2152-6241-5080-1-12210-000000 SPED - INSURANCE ...	418	8,162		9,515	10,463
202-2152-6241-5090-1-12210-000000 SPED - INSURANCE ...	9,490	9,664		11,977	13,171
202-2152-6241-5095-1-12210-000000 SPED - INSURANCE ...	418	421		4,906	5,395
202-2152-6241-6000-1-12210-000000 SPED - INSURANCE ...	0	0		1,537	1,690
202-2152-6241-7500-1-12210-000000 SPED - INSURANCE ...	418	421		481	529
202-2182-6241-1050-1-12210-000000 SPED - INSURANCE ...	601			0	0
202-2182-6241-1080-1-12210-000000 SPED - INSURANCE ...	601			0	0
202-2182-6241-3000-1-12210-000000 SPED - INSURANCE ...	601			0	0
202-2182-6241-3030-1-12210-000000 SPED - INSURANCE ...	601			0	0
202-2182-6241-3050-1-12210-000000 SPED - INSURANCE ...	601			0	0
202-2182-6241-3060-1-12210-000000 SPED - INSURANCE ...	0			0	0
202-2182-6241-4020-1-12210-000000 SPED - INSURANCE ...	564			0	0
202-2182-6241-4040-1-12210-000000 SPED - INSURANCE	564			0	0
202-2182-6241-4080-1-12210-000000 SPED - INSURANCE ...	564			0	0
202-2182-6241-5000-1-12210-000000 SPED - INSURANCE ...	564			0	0
202-2182-6241-5020-1-12210-000000 SPED - INSURANCE ...	564			0	0
202-2182-6241-5040-1-12210-000000 SPED - INSURANCE ...	0			0	0
202-2182-6241-5060-1-12210-000000 SPED - INSURANCE ...	564			0	0
202-2182-6241-5080-1-12210-000000 SPED - INSURANCE ...	564			0	0
202-2182-6241-5090-1-12210-000000 SPED - INSURANCE ...	564			0	0
202-2182-6241-5095-1-12210-000000 SPED - INSURANCE ...	0			0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2182-6241-7500-1-12210-000000 SPED - INSURANCE ...	0			0	0
202-2191-6241-1020-1-12210-000000 SPED - INSURANCE				4,370	4,805
202-2191-6241-1050-1-12210-000000 SPED - INSURANCE ...				10,951	12,042
202-2191-6241-1080-1-12210-000000 SPED - INSURANCE ...				16,895	18,579
202-2191-6241-3000-1-12210-000000 SPED - INSURANCE ...				8,949	9,841
202-2191-6241-3030-1-12210-000000 SPED - INSURANCE ...				8,949	9,841
202-2191-6241-3050-1-12210-000000 SPED - INSURANCE ...				4,852	5,336
202-2191-6241-3060-1-12210-000000 SPED - INSURANCE ...				4,852	5,336
202-2191-6241-4020-1-12210-000000 SPED - INSURANCE ...				4,658	5,122
202-2191-6241-4040-1-12210-000000 SPED - INSURANCE ...				4,639	5,101
202-2191-6241-4060-1-12210-000000 SPED - INSURANCE ...				454	499
202-2191-6241-4080-1-12210-000000 SPED - INSURANCE ...				5,221	5,741
202-2191-6241-5000-1-12210-000000 SPED - INSURANCE ...				454	499
202-2191-6241-5020-1-12210-000000 SPED - INSURANCE ...				4,639	5,101
202-2191-6241-5040-1-12210-000000 SPED - INSURANCE ...				5,132	5,643
202-2191-6241-5060-1-12210-000000 SPED - INSURANCE ...				454	499
202-2191-6241-5080-1-12210-000000 SPED - INSURANCE ...				4,658	5,122
202-2191-6241-5090-1-12210-000000 SPED - INSURANCE ...				5,132	5,643
202-2191-6241-5095-1-12210-000000 SPED - INSURANCE ...				454	499
202-2191-6241-7500-1-12210-000000 SPED - INSURANCE ...				9,193	10,109
202-2212-6241-1020-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-1050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-1080-1-12210-000000 SPED INSTRL COACH...				877	964
202-2212-6241-3000-1-12210-000000 SPED INSTRL COACH...				10,387	11,422
202-2212-6241-3030-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-3050-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-3060-1-12210-000000 SPED INSTRL COACH...				861	947
202-2212-6241-4020-1-12210-000000 SPED INSTRL COACH...				2,655	2,920
202-2212-6241-4040-1-12210-000000 SPED INSTRL COACH...				3,428	3,770
202-2212-6241-4060-1-12210-000000 SPED INSTRL COACH...				1,658	1,823
202-2212-6241-4080-1-12210-000000 SPED INSTRL COACH...				797	876
202-2212-6241-5000-1-12210-000000 SPED INSTRL COACH...				797	876
202-2212-6241-5020-1-12210-000000 SPED INSTRL COACH...				2,567	2,823
202-2212-6241-5040-1-12210-000000 SPED INSTRL COACH...				1,658	1,823
202-2212-6241-5060-1-12210-000000 SPED INSTRL COACH...				2,567	2,823
202-2212-6241-5080-1-12210-000000 SPED INSTRL COACH...				3,429	3,771
202-2212-6241-5090-1-12210-000000 SPED INSTRL COACH...				797	876
202-2212-6241-5095-1-12210-000000 SPED INSTRL COACH...				796	875
202-2212-6241-6000-1-12210-000000 SPED INSTRL COACH...				0	0
202-2212-6241-7500-1-12210-000000 SPED INSTRL COACH...				0	0
202-2329-6241-0000-1-12210-000000 SPED - INSURANCE	14,935			17,055	18,755
202-2411-6241-6000-1-12210-000000 SCHOOL SVCS - INS...				8,829	9,709
202-2329-6242-0000-1-12210-000000 SPED - ADMIN FRIN...	7,500			7,499	8,136
202-2329-6294-0000-1-12210-000000 SPED - ALLOWANCE	4,541			4,829	4,901
202-2411-6242-6000-1-12210-000000 SCHOOL SVCS - ADM...				7,499	8,136
202-2411-6294-6000-1-12210-000000 SCHOOL SVCS - ALL...				5,266	5,345
101-2172-6232-7500-3-12210-000000 SPED - MEDICARE -...	59	63	64		
101-2172-6231-4040-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
101-2182-6221-5080-3-12210-000000 SPED - NON-TCHR R...		2,788	3,140		
202-2142-6211-1080-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2182-6232-5095-3-12210-000000 SPED - MEDICARE -...		0	0		
101-2162-6221-4020-3-12210-000000 SPED - NON-TCHR R...	2,731	2,867	3,023		
202-2214-6232-5080-3-12210-730000 PDC - MEDICARE	19				
101-2172-6241-4040-3-12210-000000 SPED - INSURANCE ...	413	426	458		
202-2212-6241-7500-3-12210-000000 SPED INSTRL COACH...		0	0		

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202-2182-6232-4020-3-12210-000000 SPED - MEDICARE -...		54	55		
202-2182-6241-5090-3-12210-000000 SPED - INSURANCE ...		581	625		
202-2214-6211-1020-3-12210-730000 PDC - TCHR RETIRE	142				
202-2329-6242-0000-3-12210-000000 SPED - ADMIN FRIN...		7,500	7,500		
202-2212-6211-3050-3-12210-000000 SPED INSTRL COACH...		333	0		
101-2162-6231-4040-3-12210-000000 SPED - SOC SEC - ...	1,416	1,564	1,627		
101-2172-6221-3000-3-12210-000000 SPED - NON-TCHR R...	321	342	352		
101-2172-6221-5090-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
202-2191-6232-1050-3-12210-000000 SPED - MEDICARE -...	76	1,378	1,008		
202-2191-6211-1080-3-12210-000000 SPED - TCHR RETIR...	12,435	13,047	13,329		
101-2172-6241-3000-3-12210-000000 SPED - INSURANCE ...	425	437	471		
101-2191-6221-6000-3-12210-000000 SPED - NON-TCHR R...	8,649	8,951	8,704		
202-2142-6232-3000-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2191-6232-3000-3-12210-000000 SPED - MEDICARE -...	740	771	515		
202-2182-6241-5095-3-12210-000000 SPED - INSURANCE ...		0	0		
202-2182-6232-7500-3-12210-000000 SPED - MEDICARE -...		0	0		
101-2172-6232-5040-3-12210-000000 SPED - MEDICARE -...	59	63	64		
202-2182-6232-1050-3-12210-000000 SPED - MEDICARE -...		69	71		
101-2172-6232-1020-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2182-6232-3060-3-12210-000000 SPED - MEDICARE -...		54	56		
101-2172-6221-1020-3-12210-000000 SPED - NON-TCHR R...	0	0	0		
101-2172-6221-5080-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
202-2142-6232-4040-3-12210-000000 SPED - MEDICARE -...	1,268	1,321	1,350		
101-2172-6231-3060-3-12210-000000 SPED - SOC SEC - ...	258	275	282		
101-2172-6231-5000-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
101-2182-6241-5080-3-12210-000000 SPED - INSURANCE ...		7,716	8,247		
101-2162-6241-4080-3-12210-000000 SPED - INSURANCE ...	1,519	1,539	1,675		
202-2142-6211-4040-3-12210-000000 SPED - TCHR RETIR...	13,281	14,112	14,506		
202-2182-6241-3030-3-12210-000000 SPED - INSURANCE ...		735	792		
202-2142-6241-5020-3-12210-000000 SPED - INSURANCE ...	3,797	3,849	4,187		
101-2162-6221-3050-3-12210-000000 SPED - NON-TCHR R...	1,253	1,295	1,321		
101-2162-6221-5080-3-12210-000000 SPED - NON-TCHR R...	1,253	1,295	1,321		
101-2162-6231-1080-3-12210-000000 SPED - SOC SEC - ...	1,029	1,066	1,093		
101-2162-6231-4060-3-12210-000000 SPED - SOC SEC - ...	1,419	1,564	1,627		
101-2162-6231-5060-3-12210-000000 SPED - SOC SEC - ...	1,461	1,612	1,676		
101-2162-6232-1050-3-12210-000000 SPED - MEDICARE -...	243	251	255		
101-2162-6232-1080-3-12210-000000 SPED - MEDICARE -...	241	249	256		
101-2162-6232-4040-3-12210-000000 SPED - MEDICARE -...	331	366	381		
101-2162-6232-5020-3-12210-000000 SPED - MEDICARE -...	241	249	256		
101-2162-6232-5040-3-12210-000000 SPED - MEDICARE -...	241	249	256		
101-2162-6232-5080-3-12210-000000 SPED - MEDICARE -...	243	251	255		
101-2162-6241-1080-3-12210-000000 SPED - INSURANCE ...	1,519	1,539	1,675		
101-2162-6241-3030-3-12210-000000 SPED - INSURANCE ...	1,519	1,532	1,666		
101-2162-6241-4040-3-12210-000000 SPED - INSURANCE ...	2,506	2,528	2,750		
101-2162-6241-4060-3-12210-000000 SPED - INSURANCE ...	2,506	2,528	2,750		
101-2162-6241-5020-3-12210-000000 SPED - INSURANCE ...	1,519	1,539	1,675		
101-2162-6241-5095-3-12210-000000 SPED - INSURANCE ...	3,776	3,852	4,166		
101-2172-6221-3030-3-12210-000000 SPED - NON-TCHR R...	321	342	352		
101-2172-6221-3050-3-12210-000000 SPED - NON-TCHR R...	321	342	352		
101-2172-6221-3060-3-12210-000000 SPED - NON-TCHR R...	321	342	352		
101-2172-6221-4020-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
101-2172-6221-4060-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
101-2172-6221-4080-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
101-2172-6231-3030-3-12210-000000 SPED - SOC SEC - ...	258	275	282		
101-2172-6231-7500-3-12210-000000 SPED - SOC SEC - ...	251	267	274		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2172-6232-1050-3-12210-000000 SPED - MEDICARE -...	61	65	66		
101-2172-6232-3030-3-12210-000000 SPED - MEDICARE -...	60	64	66		
101-2172-6232-3060-3-12210-000000 SPED - MEDICARE -...	60	64	66		
101-2172-6232-5000-3-12210-000000 SPED - MEDICARE -...	59	63	64		
101-2172-6232-5020-3-12210-000000 SPED - MEDICARE -...	59	63	64		
101-2172-6232-5060-3-12210-000000 SPED - MEDICARE -...	59	63	64		
101-2172-6241-1020-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2172-6241-1050-3-12210-000000 SPED - INSURANCE ...	428	441	475		
202-2142-6241-3030-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2172-6241-5000-3-12210-000000 SPED - INSURANCE ...	413	426	458		
101-2172-6241-7500-3-12210-000000 SPED - INSURANCE ...	413	426	458		
202-2142-6232-4060-3-12210-000000 SPED - MEDICARE -...	494	530	514		
101-2191-6231-6000-3-12210-000000 SPED - SOC SEC	7,269	7,517	6,745		
202-2182-6211-5095-3-12210-000000 SPED - TCHR RETIR...		0	0		
202-2191-6232-4040-3-12210-000000 SPED - MEDICARE -...	190	75	81		
202-2214-6211-5080-3-12210-730000 PDC - TCHR RETIRE	192				
101-2411-6231-6000-3-12210-000000 SCHOOL SVCS - SOC...	3,540	4,378	2,770		
101-2411-6232-6000-3-12210-000000 SCHOOL SVCS - MED...	828	1,024	648		
202-2142-6211-6000-3-12210-000000 SPED - TCHR RETIR...	9,879	11,360	11,716		
202-2191-6211-6000-3-12210-000000 SPED - TCHR RETIR...	64	0	0		
202-2191-6232-3030-3-12210-000000 SPED - MEDICARE -...	742	770	515		
202-2142-6232-4020-3-12210-000000 SPED - MEDICARE -...	0	0	602		
202-2142-6232-5020-3-12210-000000 SPED - MEDICARE -...	471	504	514		
202-2212-6211-4020-3-12210-000000 SPED INSTRL COACH...		1,610	1,387		
202-2182-6241-3050-3-12210-000000 SPED - INSURANCE ...		735	792		
202-2142-6211-5060-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2182-6241-5060-3-12210-000000 SPED - INSURANCE ...		581	625		
202-2329-6241-7500-3-12210-000000 SPED ECSE - INSUR...	1,604				
202-2142-6241-5090-3-12210-000000 SPED - INSURANCE ...	3,797	0	0		
202-2142-6241-5095-3-12210-000000 SPED - INSURANCE ...	3,797	0	0		
202-2182-6241-5020-3-12210-000000 SPED - INSURANCE ...		0	0		
202-2182-6241-7500-3-12210-000000 SPED - INSURANCE ...		0	0		
202-2191-6211-5020-3-12210-000000 SPED - TCHR RETIR...	2,158	835	835		
202-2191-6231-5000-3-12210-000000 SPED - SOC SEC	83	0	26		
202-2214-6232-3050-3-12210-730000 PDC - MEDICARE	22				
202-2142-6232-6000-3-12210-000000 SPED - MEDICARE -...	876	1,011	1,003		
202-2212-6241-3050-3-12210-000000 SPED INSTRL COACH...		237	0		
202-2142-6211-4020-3-12210-000000 SPED - TCHR RETIR...	0	0	6,752		
202-2411-6294-6000-3-12210-000000 SCHOOL SVCS - ALL...	4,691	4,876	5,316		
202-2182-6211-7500-3-12210-000000 SPED - TCHR RETIR...		0	0		
202-2212-6232-5060-3-12210-000000 SPED INSTRL COACH...		124	113		
101-2162-6231-3000-3-12210-000000 SPED - SOC SEC - ...	1,029	1,066	1,093		
202-2212-6241-4040-3-12210-000000 SPED INSTRL COACH...		1,153	892		
202-2191-6241-5020-3-12210-000000 SPED - INSURANCE ...	1,108	401	461		
202-2191-6241-7500-3-12210-000000 SPED - INSURANCE ...	418	401	461		
101-2172-6231-3050-3-12210-000000 SPED - SOC SEC - ...	258	275	282		
202-2191-6241-5095-3-12210-000000 SPED - INSURANCE ...	1,108	4,231	4,213		
101-2172-6231-1080-3-12210-000000 SPED - SOC SEC - ...	260	277	284		
202-2191-6232-5090-3-12210-000000 SPED - MEDICARE -...	196	715	748		
101-2162-6231-5080-3-12210-000000 SPED - SOC SEC - ...	1,039	1,074	1,089		
202-2212-6232-6000-3-12210-000000 SPED INSTRL COACH...		17	0		
202-2191-6211-4080-3-12210-000000 SPED - TCHR RETIR...	8,121	7,396	7,411		
202-2182-6211-3000-3-12210-000000 SPED - TCHR RETIR...		802	827		
202-2142-6232-3060-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2212-6211-5020-3-12210-000000 SPED INSTRL COACH...		1,348	1,249		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2191-6231-5060-3-12210-000000 SPED - SOC SEC		552	26		
202-2191-6211-5040-3-12210-000000 SPED - TCHR RETIR...	2,161	835	8,108		
101-2172-6231-6000-3-12210-000000 SPED - SOC SEC - ...	0	0	0		
202-2142-6241-3000-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2212-6241-3060-3-12210-000000 SPED INSTRL COACH...		456	142		
101-2162-6221-5040-3-12210-000000 SPED - NON-TCHR R...	1,242	1,285	1,323		
101-2172-6232-1080-3-12210-000000 SPED - MEDICARE -...	61	65	67		
202-2411-6241-6000-3-12210-000000 SCHOOL SVCS - INS...	7,630	7,860	8,367		
101-2162-6231-5040-3-12210-000000 SPED - SOC SEC - ...	1,029	1,066	1,093		
202-2142-6241-5040-3-12210-000000 SPED - INSURANCE ...	3,797	3,848	0		
202-2142-6232-5000-3-12210-000000 SPED - MEDICARE -...	494	530	0		
101-2162-6232-5095-3-12210-000000 SPED - MEDICARE -...	488	512	540		
101-2172-6241-3050-3-12210-000000 SPED - INSURANCE ...	425	437	471		
202-2191-6211-7500-3-12210-000000 SPED - TCHR RETIR...	812	835	835		
101-2162-6241-1050-3-12210-000000 SPED - INSURANCE ...	1,519	1,532	1,666		
202-2182-6241-5080-3-12210-000000 SPED - INSURANCE ...		581	625		
202-2142-6241-4020-3-12210-000000 SPED - INSURANCE ...	0	0	4,188		
202-2142-6232-5040-3-12210-000000 SPED - MEDICARE -...	471	504	0		
101-2172-6231-5060-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
101-2162-6231-3060-3-12210-000000 SPED - SOC SEC - ...	0	0	0		
202-2142-6211-5090-3-12210-000000 SPED - TCHR RETIR...	6,456	0	0		
101-2172-6241-3060-3-12210-000000 SPED - INSURANCE ...	425	438	471		
101-2162-6241-5090-3-12210-000000 SPED - INSURANCE ...	1,519	1,532	1,666		
202-2142-6241-4080-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2191-6211-3060-3-12210-000000 SPED - TCHR RETIR...	7,407	7,639	8,021		
101-2162-6221-4080-3-12210-000000 SPED - NON-TCHR R...	1,242	1,285	1,323		
101-2172-6221-7500-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
202-2212-6232-3050-3-12210-000000 SPED INSTRL COACH...		28	0		
202-2191-6211-3000-3-12210-000000 SPED - TCHR RETIR...	8,026	8,319	6,083		
202-2191-6211-5090-3-12210-000000 SPED - TCHR RETIR...	2,227	7,788	8,108		
202-2182-6232-4080-3-12210-000000 SPED - MEDICARE -...		0	0		
101-2162-6232-3060-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2182-6232-5060-3-12210-000000 SPED - MEDICARE -...		54	56		
202-2191-6232-3050-3-12210-000000 SPED - MEDICARE -...	656	672	703		
101-2172-6232-5090-3-12210-000000 SPED - MEDICARE -...	59	63	64		
202-2214-6232-3060-3-12210-730000 PDC - MEDICARE	21				
101-2172-6231-4080-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
101-2172-6241-4020-3-12210-000000 SPED - INSURANCE ...	413	426	458		
202-2329-6294-7500-3-12210-000000 SPED ECSE - ALLOW...	703				
202-2142-6232-3050-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2212-6232-5040-3-12210-000000 SPED INSTRL COACH...		240	237		
202-2212-6232-5000-3-12210-000000 SPED INSTRL COACH...		117	113		
202-2329-6211-7500-3-12210-000000 SPED ECSE - TCHR ...	3,645				
202-2191-6232-5000-3-12210-000000 SPED - MEDICARE -...	226	75	81		
101-2172-6231-5080-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
202-2182-6211-5080-3-12210-000000 SPED - TCHR RETIR...		634	653		
101-2162-6231-5090-3-12210-000000 SPED - SOC SEC - ...	1,039	1,074	1,089		
202-2182-6211-1080-3-12210-000000 SPED - TCHR RETIR...		802	827		
202-2142-6211-1020-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2214-6232-6000-3-12210-730000 PDC - MEDICARE	52				
101-2172-6231-4020-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
101-2172-6232-3050-3-12210-000000 SPED - MEDICARE -...	60	64	66		
101-2162-6241-3000-3-12210-000000 SPED - INSURANCE ...	1,519	1,539	1,675		
202-2212-6232-3030-3-12210-000000 SPED INSTRL COACH...		24	0		
101-2172-6232-6000-3-12210-000000 SPED - MEDICARE -...	0	0	0		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2162-6241-3060-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2191-6211-4060-3-12210-000000 SPED - TCHR RETIR...	2,213	835	835		
101-2172-6231-5040-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
202-2182-6211-5020-3-12210-000000 SPED - TCHR RETIR...		0	0		
101-2172-6221-5020-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
101-2162-6221-4060-3-12210-000000 SPED - NON-TCHR R...	1,802	1,976	2,077		
202-2329-6294-0000-3-12210-000000 SPED - ALLOWANCE		4,719	5,141		
202-2142-6211-3030-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
101-2172-6221-1050-3-12210-000000 SPED - NON-TCHR R...	324	345	355		
202-1221-6221-3050-1-12210-710200 SPED - NON-TCHR R...		8			
101-2172-6221-5095-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
101-2162-6221-4040-3-12210-000000 SPED - NON-TCHR R...	1,799	1,976	2,077		
202-2191-6241-4060-3-12210-000000 SPED - INSURANCE ...	1,108	401	461		
101-2411-6221-6000-3-12210-000000 SCHOOL SVCS - NON...	4,518	4,657	0		
101-2172-6231-5020-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
202-2214-6211-4020-3-12210-730000 PDC - TCHR RETIRE	209				
101-2162-6241-4020-3-12210-000000 SPED - INSURANCE ...	3,777	3,852	4,166		
101-2162-6221-3030-3-12210-000000 SPED - NON-TCHR R...	1,253	1,295	1,321		
101-2182-6232-5080-3-12210-000000 SPED - MEDICARE -...		263	296		
202-2411-6242-6000-3-12210-000000 SCHOOL SVCS - ADM...	7,500	7,500	7,500		
202-2191-6241-3000-3-12210-000000 SPED - INSURANCE ...	4,227	4,053	4,639		
202-2191-6211-4040-3-12210-000000 SPED - TCHR RETIR...	2,154	835	835		
101-2162-6221-1050-3-12210-000000 SPED - NON-TCHR R...	1,253	1,295	1,321		
202-2191-6241-1050-3-12210-000000 SPED - INSURANCE ...	433	8,112	8,810		
202-2142-6232-1050-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2182-6241-4080-3-12210-000000 SPED - INSURANCE ...		0	0		
202-2191-6232-4020-3-12210-000000 SPED - MEDICARE -...	804	712	651		
202-2191-6241-1080-3-12210-000000 SPED - INSURANCE ...	7,948	8,156	8,810		
101-2162-6241-5040-3-12210-000000 SPED - INSURANCE ...	1,519	1,539	1,675		
202-2191-6232-4080-3-12210-000000 SPED - MEDICARE -...	713	681	688		
202-2182-6232-5090-3-12210-000000 SPED - MEDICARE -...		54	56		
202-2212-6211-7500-3-12210-000000 SPED INSTRL COACH...		0	0		
101-2134-6231-6000-1-12210-000000 HEALTH SVCS - SOC...	0	0			
202-2191-6232-7500-3-12210-000000 SPED - MEDICARE -...	73	75	81		
202-2142-6232-1020-3-12210-000000 SPED - MEDICARE -...	0	0	0		
101-2162-6232-4020-3-12210-000000 SPED - MEDICARE -...	487	512	540		
202-2191-6211-4020-3-12210-000000 SPED - TCHR RETIR...	8,731	7,626	7,348		
202-2142-6241-6000-3-12210-000000 SPED - INSURANCE ...	6,720	6,954	7,505		
101-2172-6241-1080-3-12210-000000 SPED - INSURANCE ...	428	441	475		
202-2191-6241-3030-3-12210-000000 SPED - INSURANCE ...	4,226	4,053	4,639		
202-2182-6232-5000-3-12210-000000 SPED - MEDICARE -...		54	56		
202-2142-6241-1080-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2162-6231-3050-3-12210-000000 SPED - SOC SEC - ...	1,039	1,074	1,089		
202-2212-6211-3000-3-12210-000000 SPED INSTRL COACH...		14,627	14,955		
202-2182-6211-5060-3-12210-000000 SPED - TCHR RETIR...		634	653		
101-2172-6232-5080-3-12210-000000 SPED - MEDICARE -...	59	63	64		
101-2411-6241-6000-3-12210-000000 SCHOOL SVCS - INS...	7,219	8,354	7,488		
101-2162-6232-4060-3-12210-000000 SPED - MEDICARE -...	332	366	381		
101-2162-6231-3030-3-12210-000000 SPED - SOC SEC - ...	1,040	1,074	1,089		
202-2142-6211-3060-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2212-6241-4060-3-12210-000000 SPED INSTRL COACH...		1,153	892		
202-2142-6232-1080-3-12210-000000 SPED - MEDICARE -...	0	0	0		
101-2172-6241-5095-3-12210-000000 SPED - INSURANCE ...	413	426	458		
101-2134-6221-6000-1-12210-000000 HEALTH SVCS - NON...	0	0			
101-2162-6241-3050-3-12210-000000 SPED - INSURANCE ...	1,519	1,532	1,666		

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202-2329-6241-0000-3-12210-000000 SPED - INSURANCE		15,597	16,754		
202-2182-6211-4040-3-12210-000000 SPED - TCHR RETIR...		634	653		
202-2182-6241-1050-3-12210-000000 SPED - INSURANCE ...		735	792		
101-2162-6232-5090-3-12210-000000 SPED - MEDICARE -...	243	251	255		
101-2172-6232-4060-3-12210-000000 SPED - MEDICARE -...	59	63	64		
202-2182-6232-3000-3-12210-000000 SPED - MEDICARE -...		69	71		
202-2142-6211-3000-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2329-6211-0000-3-12210-000000 SPED - TCHR RETIR...		37,009	38,661		
202-2214-6211-3060-3-12210-730000 PDC - TCHR RETIRE	214				
202-2212-6241-5060-3-12210-000000 SPED INSTRL COACH...		738	750		
202-2191-6241-4040-3-12210-000000 SPED - INSURANCE ...	1,108	401	461		
202-2182-6211-5090-3-12210-000000 SPED - TCHR RETIR...		634	653		
101-2191-6241-6000-3-12210-000000 SPED - INSURANCE	9,811	9,137	17,091		
202-2191-6232-5040-3-12210-000000 SPED - MEDICARE -...	189	75	748		
202-2191-6241-5040-3-12210-000000 SPED - INSURANCE ...	1,108	401	4,627		
101-2162-6231-4020-3-12210-000000 SPED - SOC SEC - ...	2,083	2,190	2,308		
101-2162-6221-3060-3-12210-000000 SPED - NON-TCHR R...	0	0	0		
202-2182-6211-3050-3-12210-000000 SPED - TCHR RETIR...		802	827		
202-2191-6241-5080-3-12210-000000 SPED - INSURANCE ...	4,006	3,416	4,855		
101-2172-6241-5080-3-12210-000000 SPED - INSURANCE ...	413	426	458		
101-2162-6221-5090-3-12210-000000 SPED - NON-TCHR R...	1,253	1,295	1,321		
202-2142-6211-1050-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2142-6211-4060-3-12210-000000 SPED - TCHR RETIR...	5,640	5,928	5,811		
202-2191-6211-1050-3-12210-000000 SPED - TCHR RETIR...	837	15,315	14,562		
101-2162-6221-5095-3-12210-000000 SPED - NON-TCHR R...	2,734	2,867	3,023		
202-2214-6232-1080-3-12210-730000 PDC - MEDICARE	48				
202-2142-6211-3050-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2212-6211-1020-3-12210-000000 SPED INSTRL COACH...		0	0		
101-2172-6231-4060-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
202-2182-6232-4040-3-12210-000000 SPED - MEDICARE		54	56		
202-2191-6241-3060-3-12210-000000 SPED - INSURANCE ...	4,227	4,243	4,639		
202-2142-6232-5095-3-12210-000000 SPED - MEDICARE -...	592	0	0		
202-2142-6211-5000-3-12210-000000 SPED - TCHR RETIR...	5,640	5,928	0		
202-2182-6232-1080-3-12210-000000 SPED - MEDICARE -...		69	71		
101-2172-6241-6000-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2142-6232-5090-3-12210-000000 SPED - MEDICARE -...	592	0	0		
101-2172-6241-5060-3-12210-000000 SPED - INSURANCE ...	413	426	458		
101-2172-6231-3000-3-12210-000000 SPED - SOC SEC - ...	258	275	282		
101-2172-6232-4020-3-12210-000000 SPED - MEDICARE -...	59	63	64		
202-2142-6241-4040-3-12210-000000 SPED - INSURANCE ...	5,127	6,954	7,505		
202-2191-6211-5060-3-12210-000000 SPED - TCHR RETIR...	8,201	7,438	835		
101-2172-6221-1080-3-12210-000000 SPED - NON-TCHR R...	323	346	355		
101-2172-6231-1020-3-12210-000000 SPED - SOC SEC - ...	0	0	0		
101-2172-6241-5040-3-12210-000000 SPED - INSURANCE ...	413	426	458		
202-2212-6241-5090-3-12210-000000 SPED INSTRL COACH...		697	750		
202-2142-6241-1050-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2162-6232-3030-3-12210-000000 SPED - MEDICARE -...	243	251	255		
202-2191-6211-5080-3-12210-000000 SPED - TCHR RETIR...	8,688	7,618	7,348		
202-2212-6241-6000-3-12210-000000 SPED INSTRL COACH...		111	0		
101-2134-6232-6000-1-12210-000000 HEALTH SVCS - MED...	0	0			
101-2172-6221-5000-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
202-2212-6241-5040-3-12210-000000 SPED INSTRL COACH...		1,153	892		
202-2182-6232-3030-3-12210-000000 SPED - MEDICARE -...		69	71		
202-2191-6211-5095-3-12210-000000 SPED - TCHR RETIR...	2,095	7,788	7,411		
101-2162-6221-5020-3-12210-000000 SPED - NON-TCHR R...	1,242	1,285	1,323		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2182-6231-5080-3-12210-000000 SPED - SOC SEC - ...		1,123	1,267		
202-2142-6241-5000-3-12210-000000 SPED - INSURANCE ...	3,996	3,641	0		
202-2212-6232-5080-3-12210-000000 SPED INSTRL COACH...		240	237		
202-2142-6211-5040-3-12210-000000 SPED - TCHR RETIR...	5,254	5,618	0		
202-2191-6232-5080-3-12210-000000 SPED - MEDICARE -...	801	711	651		
202-2214-6211-4080-3-12210-730000 PDC - TCHR RETIRE	182				
202-2212-6232-3000-3-12210-000000 SPED INSTRL COACH...		1,334	1,352		
202-2212-6211-5040-3-12210-000000 SPED INSTRL COACH...		2,642	2,504		
202-2411-6211-6000-3-12210-000000 SCHOOL SVCS - TCH...	16,470	17,281	17,852		
202-2329-6242-7500-3-12210-000000 SPED ECSE - ADMIN...	1,575				
202-2182-6241-1080-3-12210-000000 SPED - INSURANCE ...		735	792		
202-2191-6241-5060-3-12210-000000 SPED - INSURANCE ...	4,468	3,878	461		
202-2212-6211-4040-3-12210-000000 SPED INSTRL COACH...		2,641	2,505		
202-2182-6211-4080-3-12210-000000 SPED - TCHR RETIR...		0	0		
101-2172-6221-4040-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
202-2142-6211-5095-3-12210-000000 SPED - TCHR RETIR...	6,456	0	0		
202-2212-6232-4040-3-12210-000000 SPED INSTRL COACH...		240	237		
101-2172-6231-5095-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
202-2191-6211-5000-3-12210-000000 SPED - TCHR RETIR...	2,344	835	835		
202-2142-6232-4080-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2212-6211-5090-3-12210-000000 SPED INSTRL COACH...		1,350	1,248		
202-2214-6211-5040-3-12210-730000 PDC - TCHR RETIRE	149				
101-2162-6232-4080-3-12210-000000 SPED - MEDICARE -...	241	249	256		
202-2142-6241-3050-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2142-6241-5060-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2182-6232-5080-3-12210-000000 SPED - MEDICARE -...		54	56		
101-2172-6221-5040-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
202-2212-6211-4060-3-12210-000000 SPED INSTRL COACH...		2,642	2,504		
202-2214-6232-1050-3-12210-730000 PDC - MEDICARE	61				
202-2142-6232-3030-3-12210-000000 SPED - MEDICARE -...	0	0	0		
101-2172-6232-3000-3-12210-000000 SPED - MEDICARE -...	60	64	66		
202-2142-6232-5060-3-12210-000000 SPED - MEDICARE -...	0	0	0		
202-2191-6241-1020-3-12210-000000 SPED - INSURANCE		3,870	4,166		
202-2142-6241-5080-3-12210-000000 SPED - INSURANCE ...	0	0	4,187		
101-2172-6231-5090-3-12210-000000 SPED - SOC SEC - ...	251	267	274		
101-2172-6232-5095-3-12210-000000 SPED - MEDICARE -...	59	63	64		
202-2212-6232-3060-3-12210-000000 SPED INSTRL COACH...		123	125		
202-2191-6232-1080-3-12210-000000 SPED - MEDICARE -...	927	974	996		
202-2142-6232-5080-3-12210-000000 SPED - MEDICARE -...	0	0	602		
202-2214-6211-5020-3-12210-730000 PDC - TCHR RETIRE	162				
101-2162-6221-1080-3-12210-000000 SPED - NON-TCHR R...	1,242	1,285	1,323		
202-2182-6211-1050-3-12210-000000 SPED - TCHR RETIR...		802	827		
202-2191-6232-6000-3-12210-000000 SPED - MEDICARE	6	0	0		
101-2162-6232-5060-3-12210-000000 SPED - MEDICARE -...	342	377	392		
202-2214-6211-5090-3-12210-730000 PDC - TCHR RETIRE	216				
101-2172-6241-5020-3-12210-000000 SPED - INSURANCE ...	413	426	458		
101-2162-6221-3000-3-12210-000000 SPED - NON-TCHR R...	1,242	1,285	1,324		
202-2191-6232-5060-3-12210-000000 SPED - MEDICARE -...	720	814	81		
202-2212-6211-3060-3-12210-000000 SPED INSTRL COACH...		1,293	1,256		
202-2212-6241-5095-3-12210-000000 SPED INSTRL COACH...		697	750		
101-2172-6232-4040-3-12210-000000 SPED - MEDICARE -...	59	63	64		
202-2212-6241-3000-3-12210-000000 SPED INSTRL COACH...		8,118	8,474		
101-2162-6221-5060-3-12210-000000 SPED - NON-TCHR R...	1,856	2,036	2,140		
202-2182-6211-3060-3-12210-000000 SPED - TCHR RETIR...		634	653		
202-2214-6211-6000-3-12210-730000 PDC - TCHR RETIRE	519				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2214-6211-5000-3-12210-730000 PDC - TCHR RETIRE	223				
101-2172-6231-1050-3-12210-000000 SPED - SOC SEC - ...	260	277	284		
101-2172-6241-5090-3-12210-000000 SPED - INSURANCE ...	413	426	458		
202-2142-6211-5080-3-12210-000000 SPED - TCHR RETIR...	0	0	6,752		
202-2142-6241-1020-3-12210-000000 SPED - INSURANCE ...	0	0	0		
202-2182-6211-5000-3-12210-000000 SPED - TCHR RETIR...		634	653		
101-2172-6232-4080-3-12210-000000 SPED - MEDICARE -...	59	63	64		
202-2212-6211-5080-3-12210-000000 SPED INSTRL COACH...		2,642	2,504		
202-2191-6241-4020-3-12210-000000 SPED - INSURANCE ...	4,006	3,416	4,855		
202-2182-6211-3030-3-12210-000000 SPED - TCHR RETIR...		802	827		
202-2212-6241-1080-3-12210-000000 SPED INSTRL COACH...		464	144		
202-2212-6232-7500-3-12210-000000 SPED INSTRL COACH...		0	0		
202-2191-6211-3030-3-12210-000000 SPED - TCHR RETIR...	8,051	8,305	6,083		
101-2172-6241-4060-3-12210-000000 SPED - INSURANCE ...	413	426	458		
101-2162-6231-1050-3-12210-000000 SPED - SOC SEC - ...	1,039	1,074	1,089		
202-2142-6211-4080-3-12210-000000 SPED - TCHR RETIR...	0	0	0		
202-2212-6241-3030-3-12210-000000 SPED INSTRL COACH...		153	0		
202-2214-6232-5000-3-12210-730000 PDC - MEDICARE	21				
202-2212-6241-4020-3-12210-000000 SPED INSTRL COACH...		850	833		
202-2191-6232-3060-3-12210-000000 SPED - MEDICARE -...	650	671	712		
202-2142-6211-5020-3-12210-000000 SPED - TCHR RETIR...	5,254	5,618	5,811		
101-2162-6232-3050-3-12210-000000 SPED - MEDICARE -...	243	251	255		
202-2142-6241-4060-3-12210-000000 SPED - INSURANCE ...	3,997	3,641	4,188		
202-2212-6211-6000-3-12210-000000 SPED INSTRL COACH...		191	0		
101-2162-6232-3000-3-12210-000000 SPED - MEDICARE -...	241	249	255		
202-2214-6211-4040-3-12210-730000 PDC - TCHR RETIRE	210				
202-2191-6232-4060-3-12210-000000 SPED - MEDICARE -...	196	75	81		
101-2162-6241-5080-3-12210-000000 SPED - INSURANCE ...	1,519	1,532	1,667		
202-2212-6232-4020-3-12210-000000 SPED INSTRL COACH...		141	125		
202-2214-6211-1080-3-12210-730000 PDC - TCHR RETIRE	488				
101-2162-6231-5095-3-12210-000000 SPED - SOC SEC - ...	2,086	2,190	2,309		
202-2212-6232-1020-3-12210-000000 SPED INSTRL COACH...		0	0		
202-2191-6232-5095-3-12210-000000 SPED - MEDICARE -...	184	715	688		
202-2191-6211-3050-3-12210-000000 SPED - TCHR RETIR...	7,469	7,664	8,011		
202-2212-6232-5020-3-12210-000000 SPED INSTRL COACH...		117	113		
101-2172-6241-4080-3-12210-000000 SPED - INSURANCE ...	413	426	458		
202-2212-6241-5000-3-12210-000000 SPED INSTRL COACH...		696	750		
101-2172-6241-3030-3-12210-000000 SPED - INSURANCE ...	425	437	471		
202-2214-6211-3000-3-12210-730000 PDC - TCHR RETIRE	296				
202-2182-6241-5000-3-12210-000000 SPED - INSURANCE ...		581	625		
202-2142-6241-3060-3-12210-000000 SPED - INSURANCE ...	0	0	0		
101-2162-6231-5020-3-12210-000000 SPED - SOC SEC - ...	1,029	1,066	1,093		
202-2182-6211-4020-3-12210-000000 SPED - TCHR RETIR...		633	653		
202-2212-6241-1050-3-12210-000000 SPED INSTRL COACH...		153	0		
202-2214-6211-3050-3-12210-730000 PDC - TCHR RETIRE	227				
101-2162-6241-5060-3-12210-000000 SPED - INSURANCE ...	2,582	2,605	2,833		
202-2182-6232-3050-3-12210-000000 SPED - MEDICARE -...		69	71		
202-2212-6241-1020-3-12210-000000 SPED INSTRL COACH...		0	0		
202-2212-6241-5080-3-12210-000000 SPED INSTRL COACH...		1,153	892		
202-2214-6232-4020-3-12210-730000 PDC - MEDICARE	21				
101-2172-6221-5060-3-12210-000000 SPED - NON-TCHR R...	313	333	343		
202-2214-6232-1020-3-12210-730000 PDC - MEDICARE	14				
202-2214-6211-4060-3-12210-730000 PDC - TCHR RETIRE	174				
101-2162-6231-4080-3-12210-000000 SPED - SOC SEC - ...	1,029	1,066	1,093		
202-2191-6241-4080-3-12210-000000 SPED - INSURANCE ...	4,468	3,878	4,213		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2329-6232-0000-3-12210-000000 SPED - MEDICARE		3,505	3,876		
202-2191-6241-5000-3-12210-000000 SPED - INSURANCE ...	1,108	401	461		
202-2191-6232-5020-3-12210-000000 SPED - MEDICARE -...	190	75	81		
202-2182-6232-5020-3-12210-000000 SPED - MEDICARE -...		0	0		
202-2191-6211-1020-3-12210-000000 SPED - TCHR RETIR...		4,490	4,836		
202-2212-6211-5060-3-12210-000000 SPED INSTRL COACH...		1,420	1,248		
101-2172-6221-6000-3-12210-000000 SPED - NON-TCHR R...	0	0	0		
202-2191-6241-3050-3-12210-000000 SPED - INSURANCE ...	4,227	4,242	4,639		
202-2212-6211-5000-3-12210-000000 SPED INSTRL COACH...		1,348	1,248		
202-2212-6211-3030-3-12210-000000 SPED INSTRL COACH...		332	0		
202-2191-6231-3000-3-12210-000000 SPED - SOC SEC		2	27		
202-2214-6232-5060-3-12210-730000 PDC - MEDICARE	23				
202-2214-6232-4080-3-12210-730000 PDC - MEDICARE	18				
101-2191-6232-6000-3-12210-000000 SPED - MEDICARE	1,700	1,758	1,577		
202-2212-6211-5095-3-12210-000000 SPED INSTRL COACH...		1,348	1,248		
202-2214-6211-3030-3-12210-730000 PDC - TCHR RETIRE	412				
202-2191-6221-3000-3-12210-000000 SPED - NON-TCHR R...		2	0		
202-2182-6241-4040-3-12210-000000 SPED - INSURANCE		581	625		
202-2411-6232-6000-3-12210-000000 SCHOOL SVCS - MED...	1,544	1,599	1,659		
202-2214-6211-5060-3-12210-730000 PDC - TCHR RETIRE	232				
202-2212-6232-4060-3-12210-000000 SPED INSTRL COACH...		240	237		
202-2214-6232-4040-3-12210-730000 PDC - MEDICARE	21				
202-2212-6232-1080-3-12210-000000 SPED INSTRL COACH...		125	127		
202-2212-6211-1050-3-12210-000000 SPED INSTRL COACH...		262	0		
202-2212-6241-4080-3-12210-000000 SPED INSTRL COACH...		850	750		
202-2182-6241-3000-3-12210-000000 SPED - INSURANCE ...		735	792		
202-2182-6241-4020-3-12210-000000 SPED - INSURANCE ...		581	625		
202-2191-6221-5060-3-12210-000000 SPED - NON-TCHR R...		53	0		
202-2214-6232-3030-3-12210-730000 PDC - MEDICARE	41				
202-2182-6211-5040-3-12210-000000 SPED - TCHR RETIR...		0	0		
202-2212-6211-1080-3-12210-000000 SPED INSTRL COACH...		1,316	1,278		
202-2212-6232-5090-3-12210-000000 SPED INSTRL COACH...		117	113		
202-2182-6232-5040-3-12210-000000 SPED - MEDICARE -...		0	0		
202-2191-6232-1020-3-12210-000000 SPED - MEDICARE		347	360		
202-2212-6241-5020-3-12210-000000 SPED INSTRL COACH...		696	750		
202-2214-6232-5090-3-12210-730000 PDC - MEDICARE	22				
202-2212-6232-5095-3-12210-000000 SPED INSTRL COACH...		117	113		
202-2214-6232-5040-3-12210-730000 PDC - MEDICARE	15				
101-2411-6211-6000-3-12210-000000 SCHOOL SVCS - TCH...		322	4,541		
202-2182-6241-5040-3-12210-000000 SPED - INSURANCE ...		0	0		
202-2182-6241-3060-3-12210-000000 SPED - INSURANCE ...		581	625		
202-2329-6232-7500-3-12210-000000 SPED ECSE - MEDIC...	350				
202-2212-6232-1050-3-12210-000000 SPED INSTRL COACH...		24	0		
202-2191-6241-5090-3-12210-000000 SPED - INSURANCE ...	1,109	4,232	4,627		
202-2214-6232-5020-3-12210-730000 PDC - MEDICARE	16				
202-2212-6232-4080-3-12210-000000 SPED INSTRL COACH...		141	113		
202-2214-6232-5095-3-12210-730000 PDC - MEDICARE	18				
202-2214-6232-4060-3-12210-730000 PDC - MEDICARE	17				
202-2214-6211-1050-3-12210-730000 PDC - TCHR RETIRE	613				
202-2214-6232-3000-3-12210-730000 PDC - MEDICARE	30				
202-2214-6211-5095-3-12210-730000 PDC - TCHR RETIRE	185				
101-2162-6221-5000-1-12210-000000 SPED - NON-TCHR R...				1,606	1,760
101-2162-6221-6000-1-12210-000000 SPED - NON-TCHR R...				1,025	1,123
101-2162-6231-5000-1-12210-000000 SPED - SOC SEC				1,259	1,410
101-2162-6231-6000-1-12210-000000 SPED - SOC SEC				803	899

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2162-6232-5000-1-12210-000000 SPED - MEDICARE				296	329
101-2162-6232-6000-1-12210-000000 SPED - MEDICARE				189	210
101-2162-6241-5000-1-12210-000000 SPED - INSURANCE				3,282	3,456
101-2162-6241-6000-1-12210-000000 SPED - INSURANCE				1,524	1,605
202-2152-6221-5060-1-12210-000000 SPED - NON-TCHR R...				4,854	5,319
202-2152-6221-4080-1-12210-000000 SPED - NON-TCHR R...				4,443	4,869
202-2191-6221-1050-1-12210-000000 SPED - NON-TCHR R...				-94	0
202-2191-6221-1080-1-12210-000000 SPED - NON-TCHR R...				-94	0
202-2191-6221-4080-1-12210-000000 SPED - NON-TCHR R...				-94	0
202-2191-6221-5040-1-12210-000000 SPED - NON-TCHR R...				-94	0
202-2191-6221-5090-1-12210-000000 SPED - NON-TCHR R...				-94	0
202-2152-6231-5060-1-12210-000000 SPED - SOC SEC				3,818	4,276
202-2152-6231-5040-1-12210-000000 SPED - SOC SEC				1,733	1,941
202-2152-6231-4080-1-12210-000000 SPED - SOC SEC				3,998	4,478
202-2152-6231-5020-1-12210-000000 SPED - SOC SEC				247	277
101-1221-6221-5040-3-12210-000000 SPED - NON-TCHR R...			0		
101-2182-6221-3000-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6211-5095-3-12210-000000 SPED - TCHR RETIR...			0		
101-1221-6231-3060-3-12210-000000 SPED - SOC SEC - ...			0		
202-2152-6221-4060-3-12210-000000 SPED - NON-TCHR R...			4,185		
202-2152-6241-4060-3-12210-000000 SPED - INSURANCE ...			8,833		
101-2152-6231-4020-3-12210-000000 SPED - SOC SEC - ...			3,154		
202-1221-6231-3000-3-12210-710200 SPED - SOC SEC - ...			0		
101-1221-6221-3030-3-12210-000000 SPED - NON-TCHR R...			8		
202-2191-6231-5095-3-12210-000000 SPED - SOC SEC			26		
101-1221-6221-1050-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6221-5060-3-12210-710100 SPED - NON-TCHR R...			9		
101-1221-6231-1080-3-12210-710100 SPED - SOC SEC - ...			10		
101-1221-6231-5000-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6231-5060-3-12210-000000 SPED - SOC SEC - ...			3,863		
101-1221-6231-5090-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6231-6000-3-12210-000000 SPED - SOC SEC - ...			0		
101-2152-6232-5000-3-12210-000000 SPED - MEDICARE -...			739		
101-1221-6232-3050-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6232-3060-3-12210-710100 SPED - MEDICARE -...			2		
101-1221-6232-5020-3-12210-710100 SPED - MEDICARE -...			2		
101-1221-6241-3000-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6241-4020-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6241-4080-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6241-5040-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6241-5090-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6241-5095-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6241-6000-3-12210-000000 SPED - INSURANCE ...			0		
101-2152-6221-5095-3-12210-000000 SPED - NON-TCHR R...			4,658		
202-2212-6211-4080-3-12210-000000 SPED TCHR RETIRE ...		1,610	1,248		
202-1221-6232-5095-3-12210-710200 SPED - MEDICARE -...			0		
202-1221-6211-5040-3-12210-710200 SPED - TCHR RETIR...			0		
202-1221-6232-5090-3-12210-710200 SPED - MEDICARE -...			0		
202-2152-6232-1080-3-12210-000000 SPED - MEDICARE -...			904		
101-2152-6232-5040-3-12210-000000 SPED - MEDICARE -...			0		
202-2152-6211-4020-3-12210-000000 SPED - TCHR RETIR...			8,371		
202-2152-6232-3050-3-12210-000000 SPED - MEDICARE -...			648		
202-2152-6211-5080-3-12210-000000 SPED - TCHR RETIR...			636		
202-1221-6211-3060-3-12210-710200 SPED - TCHR RETIR...			350		
101-2152-6221-4040-3-12210-000000 SPED - NON-TCHR R...			0		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2152-6221-5040-3-12210-000000 SPED - NON-TCHR R...			0		
101-2152-6221-6000-3-12210-000000 SPED - NON-TCHR R...			0		
101-2152-6231-5060-3-12210-000000 SPED - SOC SEC - ...			0		
101-2152-6231-5080-3-12210-000000 SPED - SOC SEC - ...			0		
101-2152-6232-5095-3-12210-000000 SPED - MEDICARE -...			859		
101-2152-6241-4040-3-12210-000000 SPED - INSURANCE ...			0		
101-2182-6232-3030-3-12210-000000 SPED - MEDICARE -...			0		
202-1221-6211-4020-3-12210-710200 SPED - TCHR RETIR...			0		
101-2182-6241-4040-3-12210-000000 SPED - INSURANCE ...			0		
202-2152-6211-5040-3-12210-000000 SPED - TCHR RETIR...			9,006		
202-1221-6232-5060-3-12210-710100 SPED - MEDICARE -...			186		
202-2152-6211-5000-3-12210-000000 SPED - TCHR RETIR...			2,725		
202-1221-6221-4080-3-12210-710200 SPED - NON-TCHR R...			0		
202-2191-6231-5080-3-12210-000000 SPED - SOC SEC			26		
202-2152-6241-3050-3-12210-000000 SPED - INSURANCE ...			835		
202-1221-6211-4080-3-12210-710200 SPED - TCHR RETIR...			0		
202-1221-6221-1080-3-12210-710200 SPED - NON-TCHR R...			443		
202-2152-6211-1080-3-12210-000000 SPED - TCHR RETIR...			10,375		
202-2152-6232-4020-3-12210-000000 SPED - MEDICARE -...			740		
101-1221-6232-1080-3-12210-000000 SPED - MEDICARE -...			0		
202-1221-6211-3000-3-12210-710200 SPED - TCHR RETIR...			0		
101-2182-6221-5095-3-12210-000000 SPED - NON-TCHR R...			0		
101-2152-6241-5090-3-12210-000000 SPED - INSURANCE ...			0		
202-1221-6232-3060-3-12210-710200 SPED - MEDICARE -...			33		
202-2152-6211-5060-3-12210-000000 SPED - TCHR RETIR...			13,220		
202-2152-6241-5000-3-12210-000000 SPED - INSURANCE ...			2,125		
202-1221-6211-5080-3-12210-710200 SPED - TCHR RETIR...			0		
101-1221-6231-3030-3-12210-000000 SPED - SOC SEC - ...			8		
101-2182-6241-5095-3-12210-000000 SPED - INSURANCE ...			0		
202-1221-6231-6000-3-12210-710200 SPED - SOC SEC			115		
101-2152-6232-5090-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6231-5020-3-12210-000000 SPED - SOC SEC - ...			0		
202-1221-6232-3000-3-12210-710200 SPED - MEDICARE -...			0		
101-2182-6221-1050-3-12210-000000 SPED - NON-TCHR R...			0		
101-2152-6221-5060-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6241-5080-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6231-5095-3-12210-000000 SPED - SOC SEC - ...			0		
101-2152-6241-5020-3-12210-000000 SPED - INSURANCE ...			0		
202-1221-6232-6000-3-12210-710200 SPED - MEDICARE -...			32		
101-1221-6221-4080-3-12210-000000 SPED - NON-TCHR R...			0		
202-1221-6231-3030-3-12210-710200 SPED - SOC SEC - ...			0		
202-2191-6221-3060-3-12210-000000 SPED - NON-TCHR R...			15		
101-2152-6232-5080-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6232-5095-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6231-6000-3-12210-710100 SPED - SOC SEC - ...			275		
101-2182-6232-5095-3-12210-000000 SPED - MEDICARE -...			0		
202-2191-6231-5090-3-12210-000000 SPED - SOC SEC			26		
202-2152-6232-3000-3-12210-000000 SPED - MEDICARE -...			701		
101-1221-6241-3030-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6232-5000-3-12210-000000 SPED - MEDICARE -...			0		
101-2182-6241-3000-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6232-4080-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6211-1050-3-12210-000000 SPED - TCHR RETIR...			0		
202-2191-6231-7500-3-12210-000000 SPED - SOC SEC			26		
101-2152-6231-5040-3-12210-000000 SPED - SOC SEC - ...			0		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1221-6231-3050-3-12210-000000 SPED - SOC SEC - ...			0		
202-2152-6232-1020-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6211-4040-3-12210-000000 SPED - TCHR RETIR...			0		
101-2182-6221-3030-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6231-5080-3-12210-000000 SPED - SOC SEC - ...			0		
202-1221-6221-3060-3-12210-710200 SPED - NON-TCHR R...			0		
101-1221-6241-5020-3-12210-000000 SPED - INSURANCE ...			0		
101-2152-6232-3050-3-12210-000000 SPED - MEDICARE			0		
202-1221-6211-6000-3-12210-710200 SPED - TCHR RETIR...			59		
202-2152-6241-5090-3-12210-000000 SPED - INSURANCE ...			10,466		
202-2191-6231-4060-3-12210-000000 SPED - SOC SEC			26		
101-2329-6241-0000-3-12210-000000 SPED - INSURANCE			9,959		
101-2152-6241-5080-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6231-1080-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6221-5000-3-12210-000000 SPED - NON-TCHR R...			0		
202-1221-6231-4020-3-12210-710200 SPED - SOC SEC - ...			0		
101-1221-6232-3030-3-12210-710100 SPED - MEDICARE -...			2		
101-2152-6221-5000-3-12210-000000 SPED - NON-TCHR R...			3,500		
101-1221-6221-1050-3-12210-710100 SPED - NON-TCHR R...			11		
101-1221-6232-4040-3-12210-000000 SPED - MEDICARE -...			0		
101-2329-6232-0000-3-12210-000000 SPED - MEDICARE			1,136		
101-1221-6221-4040-3-12210-000000 SPED - NON-TCHR R...			0		
202-2152-6232-5060-3-12210-000000 SPED - MEDICARE -...			1,265		
101-2182-6231-4020-3-12210-000000 SPED - SOC SEC - ...			0		
202-2152-6211-1020-3-12210-000000 SPED - TCHR RETIR...			2		
101-2329-6211-0000-3-12210-000000 SPED - TCHR RETIR...			0		
202-2152-6211-4060-3-12210-000000 SPED - TCHR RETIR...			637		
101-2152-6241-5060-3-12210-000000 SPED - INSURANCE ...			0		
101-2182-6241-3030-3-12210-000000 SPED - INSURANCE ...			0		
202-2152-6241-7500-3-12210-000000 SPED - INSURANCE ...			458		
101-1221-6221-4060-3-12210-000000 SPED - NON-TCHR R...			0		
202-2152-6241-5020-3-12210-000000 SPED - INSURANCE ...			8,791		
202-1221-6211-5095-3-12210-710200 SPED - TCHR RETIR...			0		
101-1221-6221-5020-3-12210-710100 SPED - NON-TCHR R...			9		
101-2329-6231-0000-3-12210-000000 SPED - SOC SEC			4,856		
101-1221-6231-5080-3-12210-710100 SPED - SOC SEC - ...			0		
202-2152-6241-4040-3-12210-000000 SPED - INSURANCE ...			7,158		
202-2191-6231-1080-3-12210-000000 SPED - SOC SEC			85		
101-1221-6231-1020-3-12210-000000 SPED - SOC SEC - ...			0		
202-2152-6241-5060-3-12210-000000 SPED - INSURANCE ...			1,597		
101-1221-6232-5020-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6241-1080-3-12210-000000 SPED - INSURANCE ...			0		
202-1221-6221-6000-3-12210-710200 SPED - NON-TCHR R...			156		
101-1221-6232-3030-3-12210-000000 SPED - MEDICARE -...			2		
202-1221-6211-3050-3-12210-710200 SPED - TCHR RETIR...			55		
101-2152-6221-4020-3-12210-000000 SPED - NON-TCHR R...			4,084		
202-1221-6211-1080-3-12210-710100 SPED - TCHR RETIR...			1,220		
202-2152-6232-5080-3-12210-000000 SPED - MEDICARE -...			1,082		
101-2152-6241-5000-3-12210-000000 SPED - INSURANCE ...			109		
101-2152-6221-4080-3-12210-000000 SPED - NON-TCHR R...			0		
101-2152-6231-3050-3-12210-000000 SPED - SOC SEC			0		
101-1221-6221-1080-3-12210-000000 SPED - NON-TCHR R...			0		
101-2182-6231-5095-3-12210-000000 SPED - SOC SEC - ...			0		
202-1221-6211-4060-3-12210-710200 SPED - TCHR RETIR...			0		
202-2191-6231-4020-3-12210-000000 SPED - SOC SEC			26		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1221-6221-1080-3-12210-710100 SPED - NON-TCHR R...			799		
101-2152-6232-6000-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6241-5000-3-12210-000000 SPED - INSURANCE ...			0		
101-2152-6241-4080-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6221-5080-3-12210-710100 SPED - NON-TCHR R...			0		
202-2152-6211-1050-3-12210-000000 SPED - TCHR RETIR...			11,840		
101-1221-6221-5080-3-12210-000000 SPED - NON-TCHR R...			0		
101-2182-6232-3000-3-12210-000000 SPED - MEDICARE -...			0		
202-2152-6231-3050-3-12210-000000 SPED - SOC SEC			2,530		
202-1221-6221-5060-3-12210-710100 SPED - NON-TCHR R...			303		
101-1221-6241-3060-3-12210-000000 SPED - INSURANCE ...			0		
101-2182-6231-7500-3-12210-000000 SPED - SOC SEC - ...			0		
101-2152-6241-4020-3-12210-000000 SPED - INSURANCE ...			8,332		
202-2152-6241-4080-3-12210-000000 SPED - INSURANCE ...			7,158		
202-2152-6211-7500-3-12210-000000 SPED - TCHR RETIR...			636		
202-2152-6241-3060-3-12210-000000 SPED - INSURANCE ...			8,834		
101-1221-6232-1020-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6232-4020-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6231-5060-3-12210-710100 SPED - SOC SEC - ...			8		
101-1221-6211-1020-3-12210-000000 SPED - TCHR RETIR...			0		
202-2152-6241-3030-3-12210-000000 SPED - INSURANCE ...			6,462		
202-1221-6231-4080-3-12210-710200 SPED - SOC SEC - ...			0		
202-2191-6231-3050-3-12210-000000 SPED - SOC SEC			27		
202-2152-6232-1050-3-12210-000000 SPED - MEDICARE -...			1,020		
101-1221-6221-5095-3-12210-000000 SPED - NON-TCHR R...			0		
202-2152-6211-3060-3-12210-000000 SPED - TCHR RETIR...			13,193		
202-2152-6232-3030-3-12210-000000 SPED - MEDICARE -...			932		
101-2182-6221-7500-3-12210-000000 SPED - NON-TCHR R...			0		
202-2152-6221-3050-3-12210-000000 SPED - NON-TCHR R...			2,824		
101-2182-6221-4080-3-12210-000000 SPED - NON-TCHR R...			0		
202-1221-6231-5090-3-12210-710200 SPED - SOC SEC - ...			0		
101-1221-6232-1050-3-12210-710100 SPED - MEDICARE -...			2		
101-2152-6241-5040-3-12210-000000 SPED - INSURANCE ...			0		
101-2182-6231-3000-3-12210-000000 SPED - SOC SEC - ...			0		
101-2182-6241-1080-3-12210-000000 SPED - INSURANCE ...			0		
101-2182-6231-1080-3-12210-000000 SPED - SOC SEC - ...			0		
202-2152-6211-3050-3-12210-000000 SPED - TCHR RETIR...			636		
202-2152-6211-5090-3-12210-000000 SPED - TCHR RETIR...			16,192		
202-2152-6232-3060-3-12210-000000 SPED - MEDICARE -...			1,153		
202-1221-6231-5060-3-12210-710100 SPED - SOC SEC - ...			555		
202-2191-6231-4040-3-12210-000000 SPED - SOC SEC			26		
101-1221-6231-4080-3-12210-000000 SPED - SOC SEC - ...			0		
202-2152-6232-5090-3-12210-000000 SPED - MEDICARE -...			1,459		
101-1221-6232-5060-3-12210-710100 SPED - MEDICARE -...			2		
101-1221-6232-3000-3-12210-000000 SPED - MEDICARE -...			0		
101-2152-6221-5090-3-12210-000000 SPED - NON-TCHR R...			0		
101-2182-6231-3050-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6221-3050-3-12210-000000 SPED - NON-TCHR R...			0		
101-2182-6232-1080-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6231-4060-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6221-3030-3-12210-710100 SPED - NON-TCHR R...			9		
101-1221-6221-6000-3-12210-000000 SPED - NON-TCHR R...			0		
202-1221-6221-3000-3-12210-710200 SPED - NON-TCHR R...			0		
101-1221-6241-4060-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6221-3000-3-12210-710100 SPED - NON-TCHR R...			9		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2182-6231-4080-3-12210-000000 SPED - SOC SEC - ...			0		
101-2182-6221-3050-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6241-3050-3-12210-000000 SPED - INSURANCE ...			0		
202-1221-6232-4060-3-12210-710200 SPED - MEDICARE -...			0		
202-2152-6241-4020-3-12210-000000 SPED - INSURANCE ...			6,300		
101-2182-6232-3060-3-12210-000000 SPED - MEDICARE -...			0		
101-2152-6231-4040-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6221-3050-3-12210-710100 SPED - NON-TCHR R...			149		
101-2182-6241-4080-3-12210-000000 SPED - INSURANCE ...			0		
202-1221-6232-5020-3-12210-710200 SPED - MEDICARE -...			4		
101-2182-6232-4080-3-12210-000000 SPED - MEDICARE -...			0		
202-1221-6211-5020-3-12210-710200 SPED - TCHR RETIR...			49		
101-2182-6241-7500-3-12210-000000 SPED - INSURANCE ...			0		
101-2182-6232-4040-3-12210-000000 SPED - MEDICARE -...			0		
202-2152-6232-4040-3-12210-000000 SPED - MEDICARE -...			875		
101-2152-6232-5060-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6221-5020-3-12210-000000 SPED - NON-TCHR R...			0		
202-2152-6231-5080-3-12210-000000 SPED - SOC SEC			4,387		
101-1221-6231-1050-3-12210-000000 SPED - SOC SEC - ...			0		
101-2152-6231-5095-3-12210-000000 SPED - SOC SEC - ...			3,673		
101-2182-6231-4040-3-12210-000000 SPED - SOC SEC - ...			0		
202-2152-6232-4060-3-12210-000000 SPED - MEDICARE -...			816		
202-1221-6232-4080-3-12210-710200 SPED - MEDICARE -...			0		
101-1221-6232-6000-3-12210-710100 SPED - MEDICARE -...			64		
202-2152-6241-1080-3-12210-000000 SPED - INSURANCE ...			8,832		
101-2182-6241-1050-3-12210-000000 SPED - INSURANCE ...			0		
202-1221-6232-1080-3-12210-710100 SPED - MEDICARE -...			337		
202-1221-6232-1050-3-12210-710200 SPED - MEDICARE -...			117		
202-1221-6211-3030-3-12210-710200 SPED - TCHR RETIR...			88		
202-2152-6241-6000-3-12210-000000 SPED - INSURANCE ...			1,501		
202-1221-6211-5060-3-12210-710100 SPED - TCHR RETIR...			605		
101-2152-6232-4020-3-12210-000000 SPED - MEDICARE -...			738		
202-2152-6241-1050-3-12210-000000 SPED - INSURANCE ...			8,875		
101-2152-6232-4080-3-12210-000000 SPED - MEDICARE -...			0		
101-2152-6241-5095-3-12210-000000 SPED - INSURANCE ...			8,332		
101-2152-6232-5020-3-12210-000000 SPED - MEDICARE -...			0		
202-2191-6231-1050-3-12210-000000 SPED - SOC SEC			27		
101-1221-6232-3060-3-12210-000000 SPED - MEDICARE -...			0		
202-2152-6232-7500-3-12210-000000 SPED - MEDICARE -...			56		
101-1221-6232-1080-3-12210-710100 SPED - MEDICARE -...			2		
101-2182-6221-4040-3-12210-000000 SPED - NON-TCHR R...			0		
101-2152-6221-5080-3-12210-000000 SPED - NON-TCHR R...			0		
202-1221-6211-5060-3-12210-710200 SPED - TCHR RETIR...			0		
202-2152-6232-6000-3-12210-000000 SPED - MEDICARE -...			218		
202-2191-6231-5040-3-12210-000000 SPED - SOC SEC			26		
101-2152-6241-4060-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6221-5090-3-12210-000000 SPED - NON-TCHR R...			0		
202-1221-6211-4040-3-12210-710200 SPED - TCHR RETIR...			0		
202-1221-6232-4020-3-12210-710200 SPED - MEDICARE -...			0		
101-2182-6232-3050-3-12210-000000 SPED - MEDICARE -...			0		
101-2152-6221-5020-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6241-1020-3-12210-000000 SPED - INSURANCE ...			0		
202-2152-6221-3000-3-12210-000000 SPED - NON-TCHR R...			704		
202-1221-6232-3030-3-12210-710200 SPED - MEDICARE -...			9		
101-2152-6231-5000-3-12210-000000 SPED - SOC SEC - ...			3,158		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2152-6232-5040-3-12210-000000 SPED - MEDICARE -...			788		
202-2152-6211-4080-3-12210-000000 SPED - TCHR RETIR...			10,813		
202-2152-6241-5095-3-12210-000000 SPED - INSURANCE ...			4,624		
101-2182-6231-3060-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6221-4020-3-12210-000000 SPED - NON-TCHR R...			0		
101-2152-6241-3050-3-12210-000000 SPED - INSURANCE			0		
101-2152-6221-3050-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6231-3060-3-12210-710100 SPED - SOC SEC - ...			8		
202-1221-6232-5040-3-12210-710200 SPED - MEDICARE -...			0		
202-2152-6211-5095-3-12210-000000 SPED - TCHR RETIR...			5,812		
101-1221-6232-4060-3-12210-000000 SPED - MEDICARE -...			0		
202-1221-6232-5080-3-12210-710200 SPED - MEDICARE -...			0		
101-2182-6241-3050-3-12210-000000 SPED - INSURANCE ...			0		
202-1221-6221-4020-3-12210-710200 SPED - NON-TCHR R...			0		
101-1221-6221-1020-3-12210-000000 SPED - NON-TCHR R...			0		
202-1221-6232-1080-3-12210-710200 SPED - MEDICARE -...			148		
101-1221-6231-3030-3-12210-710100 SPED - SOC SEC - ...			8		
101-1221-6221-3060-3-12210-000000 SPED - NON-TCHR R...			0		
202-2191-6231-5020-3-12210-000000 SPED - SOC SEC			26		
101-1221-6232-3000-3-12210-710100 SPED - MEDICARE -...			2		
101-2182-6221-1080-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6231-5040-3-12210-000000 SPED - SOC SEC - ...			0		
202-1221-6231-3050-3-12210-710200 SPED - SOC SEC			0		
202-2152-6211-3000-3-12210-000000 SPED - TCHR RETIR...			3,953		
101-1221-6221-1080-3-12210-710100 SPED - NON-TCHR R...			11		
101-1221-6232-5040-3-12210-000000 SPED - MEDICARE -...			0		
202-1221-6232-4040-3-12210-710200 SPED - MEDICARE -...			0		
101-2182-6232-4020-3-12210-000000 SPED - MEDICARE -...			0		
202-2152-6241-5080-3-12210-000000 SPED - INSURANCE ...			9,000		
202-2152-6241-3000-3-12210-000000 SPED - INSURANCE ...			552		
202-2152-6211-4040-3-12210-000000 SPED - TCHR RETIR...			9,904		
202-1221-6241-1080-3-12210-710100 SPED - INSURANCE ...			0		
202-2152-6241-1020-3-12210-000000 SPED - INSURANCE ...			0		
202-2152-6232-5095-3-12210-000000 SPED - MEDICARE -...			515		
202-1221-6211-1050-3-12210-710200 SPED - TCHR RETIR...			1,357		
101-2152-6232-4040-3-12210-000000 SPED - MEDICARE -...			0		
202-2152-6231-4060-3-12210-000000 SPED - SOC SEC			3,245		
101-1221-6231-1050-3-12210-710100 SPED - SOC SEC - ...			10		
101-1221-6231-3050-3-12210-710100 SPED - SOC SEC - ...			92		
202-1221-6211-5000-3-12210-710200 SPED - TCHR RETIR...			0		
101-2182-6221-3060-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6241-1050-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6232-3050-3-12210-710100 SPED - MEDICARE -...			22		
101-1221-6232-5060-3-12210-000000 SPED - MEDICARE -...			903		
101-2182-6241-4020-3-12210-000000 SPED - INSURANCE ...			0		
101-2152-6231-5020-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6221-3060-3-12210-710100 SPED - NON-TCHR R...			9		
101-1221-6221-3000-3-12210-000000 SPED - NON-TCHR R...			0		
202-2152-6232-5020-3-12210-000000 SPED - MEDICARE -...			994		
101-2152-6241-6000-3-12210-000000 SPED - INSURANCE ...			0		
101-1221-6231-3000-3-12210-710100 SPED - SOC SEC - ...			8		
202-2152-6211-5020-3-12210-000000 SPED - TCHR RETIR...			11,513		
101-1221-6232-5080-3-12210-710100 SPED - MEDICARE -...			0		
202-2152-6231-3000-3-12210-000000 SPED - SOC SEC			2,758		
101-2182-6232-1050-3-12210-000000 SPED - MEDICARE -...			0		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1221-6231-5020-3-12210-710100 SPED - SOC SEC - ...			8		
101-1221-6221-5060-3-12210-000000 SPED - NON-TCHR R...			5,413		
202-1221-6232-3050-3-12210-710200 SPED - MEDICARE -...			4		
101-2152-6221-4060-3-12210-000000 SPED - NON-TCHR R...			0		
101-1221-6241-4040-3-12210-000000 SPED - INSURANCE ...			0		
202-1221-6211-5090-3-12210-710200 SPED - TCHR RETIR...			0		
101-1221-6221-6000-3-12210-710100 SPED - NON-TCHR R...			304		
101-2152-6231-5090-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6231-4020-3-12210-000000 SPED - SOC SEC - ...			0		
101-2152-6231-4080-3-12210-000000 SPED - SOC SEC - ...			0		
202-2191-6231-3030-3-12210-000000 SPED - SOC SEC			27		
202-2152-6232-5000-3-12210-000000 SPED - MEDICARE -...			239		
101-2182-6231-3030-3-12210-000000 SPED - SOC SEC - ...			0		
202-1221-6211-1080-3-12210-710200 SPED - TCHR RETIR...			559		
202-2152-6232-4080-3-12210-000000 SPED - MEDICARE -...			953		
101-2152-6231-4060-3-12210-000000 SPED - SOC SEC - ...			0		
202-2152-6241-5040-3-12210-000000 SPED - INSURANCE ...			7,124		
101-1221-6241-5060-3-12210-000000 SPED - INSURANCE ...			16,486		
101-1221-6231-4040-3-12210-000000 SPED - SOC SEC - ...			0		
202-1221-6231-1080-3-12210-710100 SPED - SOC SEC - ...			940		
101-1221-6232-6000-3-12210-000000 SPED - MEDICARE -...			0		
202-2191-6231-4080-3-12210-000000 SPED - SOC SEC			26		
101-1221-6232-1050-3-12210-000000 SPED - MEDICARE -...			0		
202-1221-6232-5060-3-12210-710200 SPED - MEDICARE -...			0		
101-2329-6221-0000-3-12210-000000 SPED - NON-TCHR R...			6,110		
202-1221-6232-5000-3-12210-710200 SPED - MEDICARE -...			0		
101-2152-6232-4060-3-12210-000000 SPED - MEDICARE -...			0		
202-2152-6211-3030-3-12210-000000 SPED - TCHR RETIR...			10,171		
101-2182-6232-7500-3-12210-000000 SPED - MEDICARE -...			0		
101-1221-6231-3000-3-12210-000000 SPED - SOC SEC - ...			0		
101-1221-6232-5090-3-12210-000000 SPED - MEDICARE -...			0		
101-2152-6231-6000-3-12210-000000 SPED - SOC SEC - ...			0		
202-1221-6231-1080-3-12210-710200 SPED - SOC SEC - ...			418		
202-2191-6231-3060-3-12210-000000 SPED - SOC SEC			60		
101-2182-6221-4020-3-12210-000000 SPED - NON-TCHR R...			0		
202-1221-6231-3060-3-12210-710200 SPED - SOC SEC - ...			0		
101-2182-6231-1050-3-12210-000000 SPED - SOC SEC - ...			0		
101-2182-6241-3060-3-12210-000000 SPED - INSURANCE ...			0		
202-2152-6211-6000-3-12210-000000 SPED - TCHR RETIR...			2,378		
101-1221-6232-5080-3-12210-000000 SPED - MEDICARE -...			0		
202-2152-6221-5080-3-12210-000000 SPED - NON-TCHR R...			5,444		
101-1221-6211-6020-1-12210-000000 SPED - TCHR RETIR...				0	0
101-1221-6221-6020-1-12210-000000 SPED - NON-TCHR R...				0	0
101-1221-6231-6020-1-12210-000000 SPED - SOC SEC - ...				0	0
101-1221-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
101-1221-6241-6020-1-12210-000000 SPED - INSURANCE ...				0	0
101-2152-6221-6020-1-12210-000000 SPED - NON-TCHR R...				0	0
101-2152-6231-6020-1-12210-000000 SPED - SOC SEC - ...				0	0
101-2152-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
101-2152-6241-6020-1-12210-000000 SPED - INSURANCE ...				0	0
101-2162-6221-6020-1-12210-000000 SPED - NON-TCHR R...				0	0
101-2162-6231-6020-1-12210-000000 SPED - SOC SEC - ...				0	0
101-2162-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
101-2162-6241-6020-1-12210-000000 SPED - INSURANCE ...				0	0
101-2172-6221-6020-1-12210-000000 SPED - NON-TCHR R...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2172-6231-6020-1-12210-000000 SPED - SOC SEC - ...				0	0
101-2172-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
101-2172-6241-6020-1-12210-000000 SPED - INSURANCE ...				0	0
101-2182-6221-6020-1-12210-000000 SPED - NON-TCHR R...				0	0
101-2182-6231-6020-1-12210-000000 SPED - SOC SEC - ...				0	0
101-2182-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6211-6020-1-12210-000000 SPED - TCHR RETIR...				0	0
202-1221-6211-6020-1-12210-710100 SPED - TCHR RETIR...				0	0
202-1221-6211-6020-1-12210-710200 SPED - TCHR RETIR...				0	0
202-2142-6211-6020-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2152-6211-6020-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2182-6211-6020-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2191-6211-6020-1-12210-000000 SPED - TCHR RETIR...				0	0
202-2212-6211-6020-1-12210-000000 SPED INSTRL COACH...				0	0
202-1221-6221-6020-1-12210-000000 SPED - NON-TCHR R...				0	0
202-1221-6221-6020-1-12210-710100 SPED - NON-TCHR R...				0	0
202-1221-6231-6020-1-12210-000000 SPED - SOC SEC - ...				0	0
202-1221-6231-6020-1-12210-710100 SPED - SOC SEC				0	0
202-2191-6231-6020-1-12210-000000 SPED - SOC SEC				0	0
202-1221-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
202-1221-6232-6020-1-12210-710100 SPED - MEDICARE -...				0	0
202-1221-6232-6020-1-12210-710200 SPED - MEDICARE -...				0	0
202-1221-6241-6020-1-12210-000000 SPED - INSURANCE ...				0	0
202-2142-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
202-2152-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
202-2182-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
202-2191-6232-6020-1-12210-000000 SPED - MEDICARE -...				0	0
202-2212-6232-6020-1-12210-000000 SPED INSTRL COACH...				0	0
202-2142-6241-6020-1-12210-000000 SPED - INSURANCE ...				0	0
202-2152-6241-6020-1-12210-000000 SPED - INSURANCE ...				0	0
202-2182-6241-6020-1-12210-000000 SPED - INSURANCE ...				0	0
202-2191-6241-6020-1-12210-000000 SPED - INSURANCE ...				0	0
202-2212-6241-6020-1-12210-000000 SPED INSTRL COACH...				0	0
6300 - Purchased Services	**3,164,979**	**2,953,008**	**2,679,766**	**3,556,571**	**2,616,300**
101-2329-6311-0000-1-12210-710000 SPED - PURCH INST...	0		0	0	0
202-1221-6311-3000-1-12210-710000 SPED - PURCH INST...	0	0	0	0	0
202-1221-6311-3060-1-12210-710000 SPED - PURCH INST...	0	0	0	0	0
202-1933-6311-1050-3-12210-710000 SPED TUITION - PR...	219,142	188,418	133,606	100,643	115,000
202-1933-6311-1080-3-12210-710000 SPED TUITION - PR...	55,458	162,186	40,130	0	0
202-1933-6311-3000-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-3030-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-3050-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-3060-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-4020-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-4040-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-4060-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-4080-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5000-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5020-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5040-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5060-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5080-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5090-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-5095-3-12210-710000 SPED TUITION - PR...	0	0	0	0	0
202-1933-6311-6000-3-12210-710000 SPED TUITION - PR...	204,486	27,115	36,337	137,299	175,000

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1221-6312-1050-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-1080-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-3000-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-3030-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-3050-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-3060-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-4020-3-12210-710000 SPED - INSTRUCTNL...	0	450	0	63	100
101-1221-6312-4040-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-4060-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-4080-3-12210-710000 SPED - INSTRUCTNL...	0	3,302	0	63	100
101-1221-6312-5000-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-5020-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-5040-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-5060-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-5080-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-5090-3-12210-710000 SPED - INSTRUCTNL...	0	0	249	63	100
101-1221-6312-5095-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-1221-6312-6000-3-12210-710000 SPED - INSTRUCTNL...	0	0	0	63	100
101-2329-6312-0000-3-12210-710000 SPED - INSTRUCTNL...		0	0	0	0
101-2134-6313-1050-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	0
101-2134-6313-1080-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-3000-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-3030-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-3050-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-3060-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-4020-3-12210-710000 SPED - PUPIL SVCS...		0	40,714	0	0
101-2134-6313-4040-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-4060-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-4080-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-5000-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-5020-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-5040-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-5060-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-5080-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-5090-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2134-6313-5095-3-12210-710000 SPED - PUPIL SVCS...		0	0	21,478	0
101-2134-6313-1080-3-12210-710100 SPED - PUPIL SVCS...		0	0	0	0
101-2152-6313-1020-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-1050-3-12210-710000 SPED - PUPIL SVCS...			0	25,438	0
101-2152-6313-1080-3-12210-710000 SPED - PUPIL SVCS...			0	1,715	0
101-2152-6313-3000-3-12210-710000 SPED - PUPIL SVCS...			71,087	18,076	0
101-2152-6313-3030-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-3050-3-12210-710000 SPED - PUPIL SVCS...			688	0	0
101-2152-6313-3060-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-4020-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-4040-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-4060-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-4080-3-12210-710000 SPED - PUPIL SVCS...			0	595	0
101-2152-6313-5000-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-5020-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-5040-3-12210-710000 SPED - PUPIL SVCS...			0	37,310	0
101-2152-6313-5060-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-5080-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-5090-3-12210-710000 SPED - PUPIL SVCS...			0	0	0
101-2152-6313-5095-3-12210-710000 SPED - PUPIL SVCS...			0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2162-6313-1050-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-1080-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-3000-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-3030-3-12210-710000 SPED - PUPIL SVCS...	3,203	0	0	0	0
101-2162-6313-3050-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-3060-3-12210-710000 SPED - PUPIL SVCS...		6,814	5,620	790	0
101-2162-6313-4020-3-12210-710000 SPED - PUPIL SVCS...		9,352	10,500	1,053	0
101-2162-6313-4040-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-4060-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-4080-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-5000-3-12210-710000 SPED - PUPIL SVCS...		34,255	23,636	2,508	0
101-2162-6313-5020-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-5040-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-5060-3-12210-710000 SPED - PUPIL SVCS...		13,363	12,564	1,484	0
101-2162-6313-5080-3-12210-710000 SPED - PUPIL SVCS...	2,284	0	0	0	0
101-2162-6313-5090-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	0
101-2162-6313-5095-3-12210-710000 SPED - PUPIL SVCS...		216	2,826	674	0
101-2162-6313-6000-3-12210-710000 SPED - PUPIL SVCS...		7,456	5,014	250	0
101-2172-6313-1050-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-1080-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-3000-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-3030-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-3050-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-3060-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-4020-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-4040-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-4060-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-4080-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-5000-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-5020-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-5040-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-5060-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-5080-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-5090-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-5095-3-12210-710000 SPED - PUPIL SVCS...	0	0	0	0	500
101-2172-6313-7500-1-12210-710000 SPED - PUPIL SVCS...				1,991	0
101-2182-6313-1050-3-12210-710000 SPED - PUPIL SVCS...		15,070	7,212	21,756	20,000
101-2182-6313-1080-3-12210-710000 SPED - PUPIL SVCS...		0	8,126	15,659	12,000
101-2182-6313-3000-3-12210-710000 SPED - PUPIL SVCS...		14,657	0	0	100
101-2182-6313-3030-3-12210-710000 SPED - PUPIL SVCS...		0	16,451	14,686	12,000
101-2182-6313-3050-3-12210-710000 SPED - PUPIL SVCS...		0	69	225	1,000
101-2182-6313-3060-3-12210-710000 SPED - PUPIL SVCS...		0	382	6,446	0
101-2182-6313-4020-3-12210-710000 SPED - PUPIL SVCS...		0	159	2,918	1,000
101-2182-6313-4040-3-12210-710000 SPED - PUPIL SVCS...		0	2,470	29,460	20,000
101-2182-6313-4060-3-12210-710000 SPED - PUPIL SVCS...		0	11,854	9,566	8,000
101-2182-6313-4080-3-12210-710000 SPED - PUPIL SVCS...		14,657	28,676	0	100
101-2182-6313-5000-3-12210-710000 SPED - PUPIL SVCS...		0	336	138	100
101-2182-6313-5020-3-12210-710000 SPED - PUPIL SVCS...			10,310	1,625	2,000
101-2182-6313-5040-3-12210-710000 SPED - PUPIL SVCS...		0	88	128	100
101-2182-6313-5060-3-12210-710000 SPED - PUPIL SVCS...		14,658	3,080	0	100
101-2182-6313-5080-3-12210-710000 SPED - PUPIL SVCS...		413	79,983	232,471	175,000
101-2182-6313-5090-3-12210-710000 SPED - PUPIL SVCS...		0	0	0	100
101-2182-6313-5095-3-12210-710000 SPED - PUPIL SVCS...		50,539	4,163	5,045	5,000
101-1221-6319-1050-3-12210-710000 SPED - PROFESSION...	6,917	535	7,716	2,495	2,500
101-1221-6319-1080-3-12210-710000 SPED - PROFESSION...	5,742	15,993	460	825	1,000

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1221-6319-3000-3-12210-710000 SPED - PROFESSION...	0	75	0	573	1,000
101-1221-6319-3030-3-12210-710000 SPED - PROFESSION...	0	150	50	573	1,000
101-1221-6319-3050-3-12210-710000 SPED - PROFESSION...	0	0	40	573	1,000
101-1221-6319-3060-3-12210-710000 SPED - PROFESSION...	0	0	0	728	1,000
101-1221-6319-4020-3-12210-710000 SPED - PROFESSION...	0	0	0	1,613	2,000
101-1221-6319-4040-3-12210-710000 SPED - PROFESSION...	285	0	0	603	1,000
101-1221-6319-4060-3-12210-710000 SPED - PROFESSION...	0	0	0	1,568	2,000
101-1221-6319-4080-3-12210-710000 SPED - PROFESSION...	0	0	0	1,568	2,000
101-1221-6319-5000-3-12210-710000 SPED - PROFESSION...	0	279	90	573	1,000
101-1221-6319-5020-3-12210-710000 SPED - PROFESSION...	0	0	1,100	1,393	1,000
101-1221-6319-5040-3-12210-710000 SPED - PROFESSION...	0	0	50	573	1,000
101-1221-6319-5060-3-12210-710000 SPED - PROFESSION...	0	0	1,750	1,598	2,000
101-1221-6319-5080-3-12210-710000 SPED - PROFESSION...	0	0	0	603	1,000
101-1221-6319-5090-3-12210-710000 SPED - PROFESSION...	0	0	4,490	2,073	2,500
101-1221-6319-5095-3-12210-710000 SPED - PROFESSION...	0	1,700	260	1,568	2,000
101-1221-6319-6000-3-12210-710000 SPED - PROFESSION...	6,197	9,970	2,269	4,307	2,500
101-2329-6319-0000-1-12210-710000 SPED - PROFESSION...	1,349		0	480	0
101-2529-6319-0000-1-12210-710000 MEDICAID - PROF S...				11,747	0
101-1221-6332-1050-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-1080-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-3000-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-3030-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-3050-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-3060-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-4020-3-12210-710000 SPED - REPAIRS AN...	179	259	0	0	600
101-1221-6332-4040-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-4060-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-4080-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-5000-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-5020-3-12210-710000 SPED - REPAIRS AN...	0	60	0	0	0
101-1221-6332-5040-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-5060-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-5080-3-12210-710000 SPED - REPAIRS AN...	0	189	0	0	0
101-1221-6332-5090-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-1221-6332-5095-3-12210-710000 SPED - REPAIRS AN...	0	0	0	0	0
101-2329-6332-0000-3-12210-000000 SPED - REPAIRS AN...		0	0	0	0
101-1221-6337-1050-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-1080-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-3000-3-12210-710000 SPED - TECH RELAT...	50	0	0	0	50
101-1221-6337-3030-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-3050-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	0
101-1221-6337-3060-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	0
101-1221-6337-4020-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-4040-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-4060-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-4080-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-5000-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-5020-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-5040-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-5060-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-5080-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-5090-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	100
101-1221-6337-5095-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	50
101-1221-6337-7500-3-12210-710000 SPED - TECH RELAT...	0	0	0	0	0
101-2553-6341-0000-3-12210-710000 TRSP SPED - CTRD ...	2,302,011	2,076,125	1,899,615	2,624,867	2,000,000

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2553-6341-0000-3-12210-710100 SPED - CONTR TRAN...	128,330	86,577	128,669	116,203	0
101-2551-6342-0000-3-12210-710000 SPED - NON-RTE TR...	53,409	39,483	41,298	55,354	0
101-2551-6342-0000-3-12210-710100 TRSP SPED - NON-R...	0	0	2,738	2,007	0
101-1221-6343-1050-3-12210-710000 SPED - OUT OF DIS...	0	2,282	182	36	500
101-1221-6343-1080-3-12210-710000 SPED - OUT OF DIS...	0	370	0	36	500
101-1221-6343-3000-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-3030-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-3050-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-3060-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-4020-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-4040-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-4060-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-4080-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-5000-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-5020-3-12210-710000 SPED - OUT OF DIS...	0	568	0	36	500
101-1221-6343-5040-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-5060-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-5080-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-5090-3-12210-710000 SPED - OUT OF DIS...	0	0	0	36	500
101-1221-6343-5095-3-12210-710000 SPED - OUT OF DIS...	0	0	262	36	500
101-1221-6343-6000-3-12210-710000 SPED - OUT OF DIS...	873	1,197	644	1,143	500
101-1221-6343-7500-3-12210-710000 SPED - OUT OF DIS...	0	0	0	0	0
101-1221-6343-1050-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-1080-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-3000-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-3030-3-12210-710004 SPED - LOCAL TRAV...	0	0	50	0	0
101-1221-6343-3050-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-3060-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4020-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4020-1-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4040-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4060-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-4080-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5000-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5020-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5040-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5060-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5080-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5090-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-5095-3-12210-710004 SPED - LOCAL TRAV...	0	0	0	0	0
101-1221-6343-6000-3-12210-710004 SPED - LOCAL TRAV...	6	18	0	0	0
101-2329-6343-0000-3-12210-710000 SPED - OUT OF DIS...		6	4,399	0	0
101-2329-6343-0000-3-12210-710004 SPED - LOCAL TRAV...		15,318	13,444	15,117	12,000
101-2329-6361-0000-3-12210-000000 SPED - POSTAGE		0	192	0	0
101-1221-6363-4020-1-12210-710000 SPED - PRINTING		0		0	0
101-2329-6363-0000-1-12210-710000 SPED - PRINTED FO...	58		0	0	0
101-2553-6363-0000-3-12210-710000 TRSP ALLOW/SPED -...	0	0	0	0	0
101-1221-6371-5060-1-12210-710000 SPED - DUES & MEM...				50	200
101-2329-6371-0000-3-12210-000000 SPED - DUES & MEM...		0	0	5,475	6,000
101-1221-6391-1050-1-12210-710000 SPED - MISC PURCH...				25	0
101-1221-6391-1080-1-12210-710000 SPED - MISC PURCH...				140	0
101-1221-6391-3000-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-3030-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-3050-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-3060-1-12210-710000 SPED - MISC PURCH...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1221-6391-4020-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-4040-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-4060-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-4080-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-5000-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-5020-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-5040-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-5060-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-5080-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-5090-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-5095-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-6000-1-12210-710000 SPED - MISC PURCH...				0	0
101-2329-6391-0000-1-12210-000003 ASSIST FOR AUTISM...	0	0	0		
101-2329-6343-0000-1-12210-710004 SPED - LOCAL TRAV...	10,884				
101-1221-6391-5080-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2182-6313-5060-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6391-5095-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-1050-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-1080-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-3060-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-4020-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-4080-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-5040-3-12210-710000 SPED - MISC PURCH...	0	390	0		
101-2162-6313-3050-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2152-6313-3050-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2152-6313-4040-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2152-6313-4060-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2152-6313-5060-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2162-6313-4040-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-5090-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2329-6332-0000-1-12210-000000 SPED - REPAIRS AN...	1,048				
101-2329-6363-0000-3-12210-710000 SPED - PRINTED FO...		179			
101-2182-6313-3050-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-1050-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6391-5000-3-12210-710000 SPED - MISC PURCH...	0	110	0		
101-2134-6313-3050-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6391-4060-3-12210-710000 SPED - MISC PURCH...	0	0	60		
101-2134-6313-5095-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2152-6313-1020-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2152-6313-5000-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-1221-6391-5020-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2162-6313-5095-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6391-6000-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2152-6313-1080-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2134-6313-5090-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2152-6313-3030-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2152-6313-5020-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2152-6313-5040-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2162-6313-1050-1-12210-710000 SPED - PUPIL SVCS...	1,053				
101-2134-6313-1080-1-12210-710100 SPED - PUPIL SVCS...	0				
101-2182-6313-4040-1-12210-710000 SPED - PUPIL SVCS...	7,540				
101-2134-6313-5060-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6371-5060-3-12210-710000 SPED - DUES & MEM...	0	50	50		
101-2134-6313-5040-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2152-6313-5095-1-12210-710000 SPED - PUPIL SVCS...	0	31,931			

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2329-6311-0000-3-12210-710000 SPED - PURCH INST...		0			
101-1221-6391-5090-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2152-6313-5090-1-12210-710000 SPED - PUPIL SVCS...	0	36,660			
101-2182-6313-4020-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2329-6361-0000-1-12210-000000 SPED - COMMUNICAT...	93				
101-2162-6313-3000-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-1080-1-12210-710000 SPED - PUPIL SVCS...	5,919				
101-2152-6313-5080-1-12210-710000 SPED - PUPIL SVCS...	12,220	0			
101-2162-6313-4080-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-4040-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2162-6313-4020-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2162-6313-4060-1-12210-710000 SPED - PUPIL SVCS...	1,406				
101-2182-6313-4080-1-12210-710000 SPED - PUPIL SVCS...	19,305				
101-1221-6391-5060-3-12210-710000 SPED - MISC PURCH...	0	220	0		
101-2329-6319-0000-3-12210-710000 SPED - PROFESSION...		648			
101-2162-6313-5020-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-3000-1-12210-710000 SPED - PUPIL SVCS...	19,305				
101-2134-6313-5000-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-4060-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-5020-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-4080-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-5040-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-1080-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-5095-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-3030-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2152-6313-4020-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2134-6313-3000-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2162-6313-3060-1-12210-710000 SPED - PUPIL SVCS...	1,776				
101-2329-6371-0000-1-12210-000000 SPED - DUES & MEM...	50				
101-2152-6313-3060-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2162-6313-6000-1-12210-710000 SPED - PUPIL SVCS...	3,769				
101-1221-6391-3030-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2182-6313-5000-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2162-6313-5090-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2152-6313-4080-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-1221-6391-3050-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2329-6312-0000-1-12210-710000 SPED - INSTRUCTNL...	0				
101-2152-6313-3000-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-1221-6363-4020-3-12210-710000 SPED - PRINTING	1,158		1,275		
101-2182-6313-5020-1-12210-710000 SPED - PUPIL SVCS...	32,556	68,743			
101-1221-6313-7500-3-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6391-3000-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-1221-6391-4040-3-12210-710000 SPED - MISC PURCH...	0	0	0		
101-2152-6313-1050-1-12210-710000 SPED - PUPIL SVCS...	0	0			
101-2162-6313-5000-1-12210-710000 SPED - PUPIL SVCS...	37,614				
101-2162-6313-1080-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-3060-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-5080-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2134-6313-3030-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2162-6313-5040-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2162-6313-5060-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-4060-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2182-6313-3060-1-12210-710000 SPED - PUPIL SVCS...	0				
101-2329-6343-0000-1-12210-710000 SPED - OUT OF DIS...	0				
101-2134-6313-5080-1-12210-710000 SPED - PUPIL SVCS...	0				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2182-6313-1050-1-12210-710000 SPED - PUPIL SVCS...	19,305				
101-2134-6313-4020-1-12210-710000 SPED - PUPIL SVCS...	0				
101-1221-6319-7500-3-12210-710000 SPED - PROFESSION...				925	1,000
101-1221-6343-0000-3-12210-000000 SPED - OUT OF DIS...				2,324	0
101-2162-6313-7500-3-12210-710000 SPED - PUPIL SVCS...				2,397	0
101-2182-6313-0000-3-12210-710000 SPED - PUPIL SVCS...				0	0
101-2172-6313-7500-3-12210-710000 SPED - PUPIL SVCS...			12,288		
202-1933-6311-6020-3-12210-710000 SPED TUITION - PR...				0	0
101-1221-6312-6020-3-12210-710000 SPED - INSTRUCTNL...				0	100
101-2134-6313-6020-3-12210-710000 SPED - PUPIL SVCS...				0	0
101-2152-6313-6020-3-12210-710000 SPED - PUPIL SVCS...				0	0
101-2162-6313-6020-3-12210-710000 SPED - PUPIL SVCS...				0	0
101-2172-6313-6020-3-12210-710000 SPED - PUPIL SVCS...				0	500
101-2182-6313-6020-3-12210-710000 SPED - PUPIL SVCS...				0	100
101-2182-6313-7500-3-12210-710000 SPED - PUPIL SVCS...				1,337	0
101-1221-6319-6020-3-12210-710000 SPED - PROFESSION...				0	1,000
101-1221-6332-6020-3-12210-710000 SPED - REPAIRS AN...				0	0
101-1221-6337-6020-3-12210-710000 SPED - TECH RELAT...				0	50
101-1221-6343-6020-3-12210-710000 SPED - OUT OF DIS...				0	500
101-1221-6343-6020-3-12210-710004 SPED - LOCAL TRAV...				0	0
101-1221-6371-7500-1-12210-710000 SPED - DUES & MEM...				0	0
101-1221-6391-6020-1-12210-710000 SPED - MISC PURCH...				0	0
101-1221-6391-4080-1-12210-710100 SPED - MISC PURCH...					0
6400 - Supplies and Materials	**264,349**	**289,581**	**394,489**	**281,815**	**278,018**
101-1221-6411-1050-1-12210-710000 SPED - SUPPLIES -...				6,080	8,000
101-1221-6411-1080-1-12210-710000 SPED - SUPPLIES -...				2,101	6,000
101-1221-6411-3000-1-12210-710000 SPED - SUPPLIES -...				1,530	2,500
101-1221-6411-3030-1-12210-710000 SPED - SUPPLIES -...				2,454	2,500
101-1221-6411-3050-1-12210-710000 SPED - SUPPLIES -...				968	2,500
101-1221-6411-3060-1-12210-710000 SPED - SUPPLIES -...				1,110	2,500
101-1221-6411-4020-1-12210-710000 SPED - SUPPLIES -...				2,583	3,500
101-1221-6411-4040-1-12210-710000 SPED - SUPPLIES -...				1,395	2,500
101-1221-6411-4060-1-12210-710000 SPED - SUPPLIES -...				2,671	3,500
101-1221-6411-4080-1-12210-710000 SPED - SUPPLIES -...				2,913	2,500
101-1221-6411-5000-1-12210-710000 SPED - SUPPLIES -...				2,609	3,500
101-1221-6411-5020-1-12210-710000 SPED - SUPPLIES -...				2,451	3,500
101-1221-6411-5040-1-12210-710000 SPED - SUPPLIES -...				3,793	3,500
101-1221-6411-5060-1-12210-710000 SPED - SUPPLIES -...				1,596	2,500
101-1221-6411-5080-1-12210-710000 SPED - SUPPLIES -...				3,052	3,500
101-1221-6411-5090-1-12210-710000 SPED - SUPPLIES -...				1,808	2,500
101-1221-6411-5095-1-12210-710000 SPED - SUPPLIES -...				2,283	2,500
101-1221-6411-6000-1-12210-710000 SPED - SUPPLIES -...				3,933	4,500
101-1221-6411-1050-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-1080-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-3000-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-3030-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-3050-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-3060-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-4020-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-4040-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-4060-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-4080-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-5000-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-5020-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-5040-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1221-6411-5060-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-5080-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-5090-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-5095-1-12210-710002 SPED - SUPPLIES -...		0	0	0	0
101-1221-6411-1050-1-12210-710100 SPED - SUPPLIES -...				0	150
101-1221-6411-3000-1-12210-710100 SPED - SUPPLIES -...				0	150
101-1221-6411-4020-1-12210-710100 SPED - SUPPLIES -...				0	150
101-1221-6411-4040-1-12210-710100 SPED - SUPPLIES -...				22	0
101-1221-6411-4080-1-12210-710100 SPED - SUPPLIES -...				90	150
101-1221-6411-5020-1-12210-710100 SPED - SUPPLIES -...				0	150
101-1221-6411-5060-1-12210-710100 SPED - SUPPLIES -...				98	150
101-1221-6411-5080-1-12210-710100 SPED - SUPPLIES -...				61	150
101-1221-6411-6000-1-12210-710100 SPED - SUPPLIES -...				87	150
101-2152-6411-3060-1-12210-710000 SPED - SUPPLIES -...	0	0	0	0	0
101-2182-6411-1050-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-1080-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-3000-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-3030-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-3050-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-3060-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-4020-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-4040-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-4060-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-4080-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5000-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5020-1-12210-710000 SPED – SUPPLIES –...	51	0	0	0	0
101-2182-6411-5040-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5060-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5080-1-12210-710000 SPED – SUPPLIES –...	0	0		0	0
101-2182-6411-5090-1-12210-710000 SPED – SUPPLIES –...	0	0	0	0	0
101-2182-6411-5095-1-12210-710000 SPED – SUPPLIES –...	0	0	0	404	0
101-2329-6411-0000-1-12210-000000 SPED - SUPPLIES -...	1,462			2,491	1,500
101-2329-6411-0000-3-12210-000000 SPED - SUPPLIES		1,082	2,433	2,428	0
101-2329-6411-0000-1-12210-000001 SPED - SUPPLIES -...	12,499			10,015	20,000
101-2329-6411-0000-1-12210-000003 ASSIST FOR AUTISM...	60	0	0		
101-2553-6411-0000-3-12210-710000 TRSP ALLOW/SPED -...	0	0	0	0	0
105-1411-6411-0000-1-12210-000000 SUPPLIES - SPED				376	0
101-1221-6412-1020-1-12210-710000 SPED - SUPPLIES T...				4,499	1,000
101-1221-6412-1050-1-12210-710000 SPED - SUPPLIES T...				9,009	10,000
101-1221-6412-1080-1-12210-710000 SPED - SUPPLIES T...				5,096	8,000
101-1221-6412-3000-1-12210-710000 SPED - SUPPLIES T...				4,738	7,500
101-1221-6412-3030-1-12210-710000 SPED - SUPPLIES T...				4,780	7,500
101-1221-6412-3050-1-12210-710000 SPED - SUPPLIES T...				4,740	7,500
101-1221-6412-3060-1-12210-710000 SPED - SUPPLIES T...				4,780	7,500
101-1221-6412-4020-1-12210-710000 SPED - SUPPLIES T...				7,953	7,500
101-1221-6412-4040-1-12210-710000 SPED - SUPPLIES T...				7,153	7,500
101-1221-6412-4060-1-12210-710000 SPED - SUPPLIES T...				8,032	7,500
101-1221-6412-4080-1-12210-710000 SPED - SUPPLIES T...				7,151	7,500
101-1221-6412-5000-1-12210-710000 SPED - SUPPLIES T...				7,151	7,500
101-1221-6412-5020-1-12210-710000 SPED - SUPPLIES T...				7,951	7,500
101-1221-6412-5040-1-12210-710000 SPED - SUPPLIES T...				7,499	7,500
101-1221-6412-5060-1-12210-710000 SPED - SUPPLIES T...				7,151	7,500
101-1221-6412-5080-1-12210-710000 SPED - SUPPLIES T...				7,433	7,500
101-1221-6412-5090-1-12210-710000 SPED - SUPPLIES T...				7,151	7,500
101-1221-6412-5095-1-12210-710000 SPED - SUPPLIES T...				7,153	7,500

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1221-6412-6000-1-12210-710000 SPED - SUPPLIES T...				5,383	7,500
101-1221-6412-7500-1-12210-710000 SPED - SUPPLIES T...				2,946	2,000
101-2329-6412-0000-1-12210-000000 SPED - SUPPLIES T...	500			0	0
101-2329-6412-0000-1-12210-000001 SPED - SUPPLIES T...	837		0	9,117	0
101-2329-6412-0000-1-12210-000003 ASSIST FOR AUTISM...	0	0	0		
101-2329-6412-0000-1-12210-710000 SPED - SUPPLIES T...	1,467	0		4,845	0
105-1411-6412-0000-1-12210-000000 TECH SUPPLIES - S...				2,099	0
101-1221-6431-1050-3-12210-710000 SPED - TEXTBOOKS ...	0	0	0	107	210
101-1221-6431-1080-3-12210-710000 SPED - TEXTBOOKS ...	99	110	0	106	210
101-1221-6431-3000-3-12210-710000 SPED - TEXTBOOKS ...	195	626	0	0	210
101-1221-6431-3030-3-12210-710000 SPED - TEXTBOOKS ...	19	0	0	0	210
101-1221-6431-3050-3-12210-710000 SPED - TEXTBOOKS ...	549	420	0	0	210
101-1221-6431-3060-3-12210-710000 SPED - TEXTBOOKS ...	0	110	0	0	210
101-1221-6431-4020-3-12210-710000 SPED - TEXTBOOKS ...	184	194	7,839	2,949	3,579
101-1221-6431-4020-1-12210-710000 SPED - TEXTBOOKS ...		0	0	0	0
101-1221-6431-4040-3-12210-710000 SPED - TEXTBOOKS ...	184	0	7,839	2,949	3,579
101-1221-6431-4060-3-12210-710000 SPED - TEXTBOOKS ...	184	194	7,839	2,949	3,369
101-1221-6431-4080-3-12210-710000 SPED - TEXTBOOKS ...	184	194	7,839	2,949	3,369
101-1221-6431-5000-3-12210-710000 SPED - TEXTBOOKS ...	184	194	7,583	2,949	3,369
101-1221-6431-5000-1-12210-710000 SPED - TEXTBOOKS ...	0	0	0	0	0
101-1221-6431-5020-3-12210-710000 SPED - TEXTBOOKS ...	184	194	7,839	2,949	3,369
101-1221-6431-5040-3-12210-710000 SPED - TEXTBOOKS ...	184	194	7,839	2,949	3,369
101-1221-6431-5060-3-12210-710000 SPED - TEXTBOOKS ...	184	194	7,839	2,949	3,579
101-1221-6431-5080-3-12210-710000 SPED - TEXTBOOKS ...	184	294	7,839	2,949	3,369
101-1221-6431-5090-3-12210-710000 SPED - TEXTBOOKS ...	184	294	7,839	2,949	3,369
101-1221-6431-5095-3-12210-710000 SPED - TEXTBOOKS ...	184	294	7,917	2,949	3,369
101-1221-6431-6000-3-12210-710000 SPED - TEXTBOOKS ...	0	0	0	2,949	0
101-1221-6441-1050-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-1080-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-3000-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-3030-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-3050-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-3060-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-4020-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-4040-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-4060-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-4080-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5000-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5020-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5040-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5060-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-1221-6441-5080-3-12210-710000 SPED - LIBRARY BO...	0	0	0	0	0
101-2553-6486-0000-3-12210-710000 TRSP ALLOW/SPED -...	130,615	140,621	151,885	0	0
101-1221-6411-5090-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-4080-3-12210-710000 SPED - SUPPLIES -...	1,411	1,613	1,995		
101-1221-6412-5020-3-12210-710000 SPED - SUPPLIES T...	2,841	4,169	5,218		
101-1221-6411-3000-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-3050-3-12210-710000 SPED - SUPPLIES -...	42	2,463	452		
101-1221-6411-3060-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-4040-3-12210-710000 SPED - SUPPLIES -...	1,067	737	414		
101-1221-6411-5020-3-12210-710000 SPED - SUPPLIES -...	2,221	2,429	1,314		
101-1221-6411-5060-3-12210-710000 SPED - SUPPLIES -...	5,363	2,553	3,008		
101-1221-6411-5060-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-5095-3-12210-710000 SPED - SUPPLIES -...	1,618	2,267	3,636		
101-1221-6411-5095-3-12210-710002 SPED - SUPPLIES -...	0				

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101-1221-6411-6000-3-12210-710100 SPED - SUPPLIES -...	20	80	327		
101-1221-6412-1020-3-12210-710000 SPED - SUPPLIES T...	1,831	2,404	2,550		
101-1221-6412-1050-3-12210-710000 SPED - SUPPLIES T...	6,049	5,558	7,274		
101-1221-6412-3000-3-12210-710000 SPED - SUPPLIES T...	5,251	3,825	3,424		
101-1221-6412-3060-3-12210-710000 SPED - SUPPLIES T...	2,056	2,876	2,818		
101-1221-6412-4060-3-12210-710000 SPED - SUPPLIES T...	3,092	4,168	5,218		
101-1221-6412-5060-3-12210-710000 SPED - SUPPLIES T...	4,306	4,947	5,570		
101-1221-6412-5080-3-12210-710000 SPED - SUPPLIES T...	3,736	5,066	6,944		
101-1221-6412-5095-3-12210-710000 SPED - SUPPLIES T...	2,191	3,609	5,130		
101-1221-6411-5020-3-12210-710100 SPED - SUPPLIES -...	0	53	39		
101-1221-6412-7500-3-12210-710000 SPED - SUPPLIES T...	2,178	2,391	2,442		
101-1224-6411-0000-3-12210-710000 SPED PROP SHARE -...	0	0			
101-1221-6411-4020-3-12210-710000 SPED - SUPPLIES -...	2,220	3,722	1,845		
101-1221-6412-5000-3-12210-710000 SPED - SUPPLIES T...	4,421	4,946	5,570		
101-1221-6411-5040-3-12210-710000 SPED - SUPPLIES -...	1,337	1,724	1,299		
101-1221-6411-5080-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-1050-3-12210-710100 SPED - SUPPLIES -...	99	364	270		
101-1221-6412-5090-3-12210-710000 SPED - SUPPLIES T...	3,841	5,057	5,277		
101-1221-6411-5000-3-12210-710000 SPED - SUPPLIES -...	2,700	1,140	417		
101-1221-6412-6000-3-12210-710000 SPED - SUPPLIES T...	3,102	2,534	3,401		
101-1221-6411-3030-3-12210-710000 SPED - SUPPLIES -...	2,474	1,199	1,805		
101-1221-6412-4080-3-12210-710000 SPED - SUPPLIES T...	3,138	5,268	7,315		
101-1221-6412-3050-3-12210-710000 SPED - SUPPLIES T...	3,230	2,705	3,280		
101-1221-6411-1080-3-12210-710000 SPED - SUPPLIES -...	5,333	3,829	1,594		
105-1411-6412-0000-3-12210-000000 TECH SUPPLIES - S...		1,200			
101-1221-6411-1050-3-12210-710000 SPED - SUPPLIES -...	2,772	2,327	3,507		
101-1221-6411-4060-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-5080-3-12210-710100 SPED - SUPPLIES -...	28	54	94		
101-1221-6411-4040-3-12210-710100 SPED - SUPPLIES -...	0	0	85		
101-1221-6411-5080-3-12210-710000 SPED - SUPPLIES -...	2,415	1,206	1,695		
101-1221-6411-5090-3-12210-710000 SPED - SUPPLIES -...	4,283	5,088	5,361		
101-1221-6412-4020-3-12210-710000 SPED - SUPPLIES T...	7,455	8,716	8,085		
101-2329-6412-0000-3-12210-000001 SPED - SUPPLIES T...		1,523			
101-1221-6411-4020-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6412-3030-3-12210-710000 SPED - SUPPLIES T...	3,625	4,293	3,226		
101-1221-6411-4040-3-12210-710002 SPED - SUPPLIES -...	610				
101-1221-6411-5060-3-12210-710100 SPED - SUPPLIES -...	307	82	85		
101-1221-6411-3000-3-12210-710100 SPED - SUPPLIES -...	87	112	192		
101-1221-6411-1080-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-6000-3-12210-710000 SPED - SUPPLIES -...	1,728	1,487	891		
101-1221-6411-4080-3-12210-710100 SPED - SUPPLIES -...	0	90	28		
101-1221-6412-5040-3-12210-710000 SPED - SUPPLIES T...	2,619	4,068	5,218		
101-1221-6411-5040-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-3060-3-12210-710000 SPED - SUPPLIES -...	103	2,558	4,753		
101-1221-6412-1080-3-12210-710000 SPED - SUPPLIES T...	3,963	4,818	5,637		
101-1221-6412-4040-3-12210-710000 SPED - SUPPLIES T...	2,612	4,862	5,235		
101-2329-6411-0000-3-12210-000001 SPED - SUPPLIES -...		16,101	13,590		
101-1221-6411-3000-3-12210-710000 SPED - SUPPLIES -...	1,773	231	619		
101-1221-6431-4020-3-12210-710008 SPED - TEXTBOOKS ...	0				
101-1221-6411-1050-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-4020-3-12210-710100 SPED - SUPPLIES -...	0	410	196		
101-1221-6411-5000-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-4080-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-4060-3-12210-710000 SPED - SUPPLIES -...	2,424	1,451	932		
101-1221-6411-5020-3-12210-710002 SPED - SUPPLIES -...	0				

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101-1221-6411-3050-3-12210-710002 SPED - SUPPLIES -...	0				
101-1221-6411-3030-3-12210-710002 SPED - SUPPLIES -...	0				
101-2329-6412-0000-3-12210-000000 SPED - SUPPLIES T...		0	602		
101-2329-6411-0000-3-12210-000800 SPED - SUPPLIES			1,284		
101-2329-6412-0000-3-12210-710000 SPED - SUPPLIES T...			2,542		
105-1221-6412-0000-3-12210-000000 TECH SUPPLIES - S...			200		
101-2182-6411-5080-3-12210-710000 SPED – SUPPLIES –...			216		
101-1221-6411-6020-1-12210-710000 SPED - SUPPLIES -...				39,886	2,500
101-1221-6411-7500-1-12210-710000 SPED - SUPPLIES -...				799	0
101-1221-6411-6020-1-12210-710002 SPED - SUPPLIES -...				0	0
101-1221-6411-1080-1-12210-710100 SPED - SUPPLIES -...				109	0
101-1221-6411-3050-1-12210-710100 SPED - SUPPLIES -...				31	0
101-1221-6411-3060-1-12210-710100 SPED - SUPPLIES -...				29	0
101-1221-6411-5090-1-12210-710100 SPED - SUPPLIES -...				57	0
101-1221-6411-5095-1-12210-710100 SPED - SUPPLIES -...				91	0
101-1221-6411-3030-1-12210-710100 SPED - SUPPLIES -...				0	0
101-1221-6411-6020-1-12210-710100 SPED - SUPPLIES -...				0	0
101-1221-6411-4060-1-12210-710100 SPED - SUPPLIES -...				0	0
101-1221-6411-5040-1-12210-710100 SPED - SUPPLIES -...				0	0
101-1221-6411-5000-1-12210-710100 SPED - SUPPLIES -...				0	0
101-2182-6411-6020-1-12210-710000 SPED – SUPPLIES –...				0	0
101-1221-6412-6020-1-12210-710000 SPED - SUPPLIES T...				0	7,500
101-1221-6431-6020-3-12210-710000 SPED - TEXTBOOKS ...				0	3,369
6500 - Capital Outlay	**10,031**	**29,217**	**27,928**	**0**	**8,000**
404-1221-6531-6000-1-12210-710000 SPED - OUTDOOR IM...	0	0		0	0
404-1221-6541-1080-1-12210-710000 SPED - REGULAR EQ...	0			0	0
404-1221-6541-4020-1-12210-710000 SPED - REG EQUIPM...	0	0		0	0
404-1221-6541-5000-1-12210-710000 SPED - REG EQUIPM...	0	0		0	0
404-1221-6542-4020-1-12210-710000 SPED - STUDENT EQ...	6,522			0	0
404-1221-6543-3000-1-12210-710000 SPED - TECH RELAT...	0	0		0	0
404-1221-6543-6000-3-12210-710000 SPED - TECH RELAT...		15,695	0	0	0
404-2329-6543-0000-1-12210-000000 SPED - TECH RELAT...	0	0		0	8,000
404-1221-6543-6000-1-12210-710000 SPED - TECH RELAT...	3,509				
404-1221-6541-1080-3-12210-710000 SPED - REGULAR EQ...		1,040	2,700		
404-1221-6531-6000-3-12210-710000 SPED - OUTDOOR IM...			0		
404-1221-6542-4020-3-12210-710000 SPED - STUDENT EQ...		12,482			
404-1221-6541-4020-3-12210-710000 SPED - REG EQUIPM...			0		
404-1221-6543-3000-3-12210-710000 SPED - TECH RELAT...			0		
404-1221-6542-5095-3-12210-710000 SPED - STUDENT EQ...			8,106		
404-2329-6543-0000-3-12210-000000 SPED - TECH RELAT...			10,921		
404-1221-6541-5000-3-12210-710000 SPED - REG EQUIPM...			6,201		
404-1221-6541-3030-3-12210-710000 SPED - REGULAR EQ...				0	0
12211 - RJEC Special Education	**21,575**	**17,145**	**20,705**	**20,849**	**20,179**
6100 - Salaries	**0**	**51**	**131**	**0**	**0**
101-1221-6165-6000-1-12211-710403 RJEC - CLASS SAL ...		51	131	0	0
202-1221-6121-6000-1-12211-710400 RJEC - SPED - CER...	0	0	0	0	0
6200 - Employee Benefits	**0**	**9**	**22**	**0**	**75**
101-1221-6221-6000-1-12211-710403 RJEC - NON-TCHR R...		5	12	0	0
101-1221-6231-6000-1-12211-710403 RJEC - SOC SEC		3	8	0	0
101-1221-6232-6000-1-12211-710403 RJEC - MEDICARE		1	2	0	0
202-1221-6231-6000-1-12211-710400 RJEC - SOC SEC	0	0	0	0	75
202-1221-6232-6000-1-12211-710400 RJEC - MEDICARE	0	0	0	0	0
202-1221-6221-6000-1-12211-710400 RJEC - NON-TCHR R...				0	0
6300 - Purchased Services	**2,642**	**3,713**	**4,029**	**3,544**	**5,850**

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101-1221-6312-6000-1-12211-710400 RJEC - SPED - INS...	0	0	0	40	100
101-1221-6319-6000-1-12211-710400 RJEC - SPED - PRO...	0	25	0	70	100
105-1411-6319-6000-1-12211-710400 ACTY - RJEC - PRO...	0	0	0	0	0
101-1221-6332-6000-1-12211-710400 RJEC - SPED - REP...	0	0	0	0	50
101-1221-6334-6000-1-12211-710400 RJEC - SPED - EQU...	0	0	0	0	0
101-1221-6337-6000-1-12211-710400 RJEC - SPED - COP...	782	912	1,173	1,108	1,500
101-2551-6342-6000-1-12211-710400 RJEC - NON-RTE TR...	0	134	621	288	1,250
105-2551-6342-6000-1-12211-710400 RJEC - NON-RTE TR...	0	243	-167	0	0
101-1221-6343-6000-1-12211-710400 RJEC - SPED - OUT...	0	0	0	0	0
101-1221-6343-6000-1-12211-710404 RJEC - SPED - LOC...	250	493	697	285	200
105-1411-6343-6000-1-12211-710404 ACTY - LOCAL TRAV...	150	0	0	31	0
101-1221-6361-6000-1-12211-710400 RJEC - SPED - POS...	83	209	75	102	150
101-1221-6363-6000-1-12211-710400 RJEC - SPED - PRI...	613	762	905	1,271	1,400
101-1221-6371-6000-1-12211-710400 RJEC - SPED - DUE...	144	0	0	0	100
101-1221-6391-6000-1-12211-710400 RJEC - SPED - MIS...	620	934	725	349	1,000
105-1411-6391-6000-1-12211-710400 ACTY - RJEC - MI...	0	0	0	0	0
6400 - Supplies and Materials	**18,932**	**13,372**	**16,523**	**17,305**	**14,254**
101-1221-6411-6000-1-12211-710400 RJEC - SPED - TEA...	5,929	6,199	2,644	3,915	3,678
101-1221-6411-6000-1-12211-710402 RJEC - SPED - OFF...	2,866	1,252	4,111	5,339	3,376
101-1221-6411-6000-1-12211-710403 RJEC - SPED - STU...	3,532	4,866	3,748	7,062	6,500
105-1411-6411-6000-1-12211-710400 ACTY - RJEC - GEN...	555	852	236	989	0
101-1221-6412-6000-1-12211-710400 RJEC - SPED - SUP...	5,498	0	4,635	0	600
105-1411-6412-6000-1-12211-710400 ACTY - RJEC - SUP...	205	0	1,133	0	0
101-1221-6431-6000-1-12211-710400 RJEC - SPED - TEX...	222	203	16	0	100
101-1221-6441-6000-1-12211-710400 RJEC - SPED - LIB...	124	0	0	0	0
105-2222-6441-6000-1-12211-710400 ACTY - LIBRARY BO...	0	0	0	0	0
105-2222-6451-6000-1-12211-710400 ACTY - MEDIA - RE...	0	0	0	0	0
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-1221-6521-6000-1-12211-710400 RJEC - SPED - BUI...	0	0	0	0	0
404-1221-6541-6000-1-12211-710400 RJEC - SPED - REG...	0	0	0	0	0
105-1411-6542-6000-1-12211-710400 ACTY - STUDENT EQ...	0	0	0	0	0
404-1221-6542-6000-1-12211-710400 RJEC - SPED - STU...	0	0	0	0	0
12810 - Early Childhood Special Education	**2,805,268**	**2,814,123**	**3,144,622**	**3,088,776**	**3,468,140**
6100 - Salaries	**1,778,133**	**1,778,171**	**1,970,264**	**1,948,117**	**2,140,318**
202-1281-6111-7500-3-12810-000000 ECSE - FT CERT SA...	0	0	0	3,023	3,329
202-1281-6111-7500-3-12810-000100 ECSE - FT CERT SA...	467,061	375,914	442,684	440,334	484,874
202-1281-6111-7500-3-12810-000113 ECSE - FT CERT SA...	69,823	72,525	79,259	80,870	89,050
202-1281-6121-7500-3-12810-000111 ECSE - CERT SUB S...	36,005	46,189	41,106	37,367	40,543
202-2142-6111-7500-3-12810-000000 ECSE - FT CERT SA...	70,329	76,192	78,548	84,839	93,420
202-2152-6111-7500-3-12810-000000 ECSE - FT CERT SA...	128,192	214,837	255,268	262,555	289,112
202-2152-6122-7500-3-12810-000000 ECSE - PT CERT SA...			36,249	36,738	39,934
202-2191-6111-7500-3-12810-000000 ECSE - FT CERT SA...	84,793	88,931	91,032	4,798	5,283
202-2329-6112-7500-3-12810-000000 ECSE - FT ADMIN C...	88,681	108,575	111,780	116,011	132,151
101-1281-6152-7500-3-12810-000102 ECSE - INST AIDE ...	0	0	0	0	0
101-1281-6161-7500-3-12810-000000 ECSE - PT CLASS S...	0	522	0	0	0
101-1281-6161-7500-3-12810-000102 ECSE - PT CLASS S...	0	792	0	0	0
101-1281-6165-7500-3-12810-000000 ECSE - CLASS SALA...	2,216	0	414	4,879	5,303
202-1281-6131-7500-3-12810-000000 ECSE - CERT SAL B...	11,415	15,140	17,418	21,844	26,781
101-2113-6151-7500-3-12810-000000 ECSE - FT CLASS S...	73,558	79,043	72,735	74,367	81,080
101-2134-6151-7500-3-12810-000103 ECSE - FT CLASS S...	77,012	73,932	71,264	73,411	80,038
101-2152-6151-7500-3-12810-000000 ECSE - FT CLASS S...	57,246	0	0	0	0
101-2162-6151-7500-3-12810-000000 ECSE - FT CLASS S...	75,329	80,546	82,899	63,163	68,865
101-2329-6151-7500-3-12810-000000 ECSE - FT CLASS S...	45,476	53,310	53,418	54,740	59,682
101-2542-6151-7500-3-12810-000000 ECSE - FT CLASS S...	130,003	127,155	127,037	133,123	145,141

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202-1281-6152-7500-3-12810-000102 ECSE - INST AIDE ...	355,910	360,013	408,238	451,391	490,662
101-2134-6153-7500-3-12810-000103 ECSE - CLASS SUB ...	4,433	4,557	915	4,664	5,070
101-2162-6161-7500-3-12810-000000 ECSE - PT CLASS S...	0	0	0	0	0
101-2172-6161-7500-3-12810-000000 ECSE - PT CLASS S...	0	0	0	0	0
101-2162-6165-7500-3-12810-000000 ECSE - CLASS SAL ...	130	0	0	0	0
101-2172-6165-7500-3-12810-000000 ECSE - CLASS SAL ...	522	0	0	0	0
202-2152-6122-7500-3-12810-000106 ECSE - PT CERT SA...	0	0			
6200 - Employee Benefits	**572,070**	**536,383**	**623,226**	**622,613**	**681,498**
101-1281-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	152	0	28	309	339
101-1281-6221-7500-3-12810-000102 ECSE - NON-TCHR R...	0	54	0	0	0
101-1281-6231-7500-3-12810-000000 ECSE - SOC SEC	137	32	26	281	315
101-1281-6231-7500-3-12810-000102 ECSE - SOC SEC	0	49	0	0	0
101-1281-6232-7500-3-12810-000000 ECSE - MEDICARE	32	8	6	66	73
101-1281-6232-7500-3-12810-000102 ECSE - MEDICARE	0	11	0	0	0
101-1281-6241-7500-3-12810-000102 ECSE - INSURANCE	0	0	0	0	0
101-2113-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	5,565	5,943	5,460	5,560	6,093
101-2113-6231-7500-3-12810-000000 ECSE - SOC SEC	4,427	4,787	4,497	4,612	5,165
101-2113-6232-7500-3-12810-000000 ECSE - MEDICARE	1,035	1,119	1,052	1,085	1,204
101-2113-6241-7500-3-12810-000000 ECSE - INSURANCE	7,595	7,662	7,919	7,944	8,365
101-2134-6221-7500-3-12810-000103 ECSE - NON-TCHR R...	5,824	5,588	5,450	5,653	6,195
101-2134-6231-7500-3-12810-000103 ECSE - SOC SEC	5,031	4,770	4,057	4,224	4,731
101-2134-6232-7500-3-12810-000103 ECSE - MEDICARE	1,177	1,115	949	994	1,103
101-2134-6241-7500-3-12810-000103 ECSE - INSURANCE	7,535	7,541	8,204	8,954	9,429
101-2152-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	4,472	0	0	0	0
101-2152-6231-7500-3-12810-000000 ECSE - SOC SEC	3,363	0	0	0	0
101-2152-6232-7500-3-12810-000000 ECSE - MEDICARE	787	0	0	0	0
101-2152-6241-7500-3-12810-000000 ECSE - INSURANCE	7,974	0	0	0	0
101-2162-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	5,690	6,055	6,257	4,900	5,369
101-2162-6231-7500-3-12810-000000 ECSE - SOC SEC	4,177	4,387	4,444	3,911	4,380
101-2162-6232-7500-3-12810-000000 ECSE - MEDICARE	977	1,026	1,039	921	1,022
101-2162-6241-7500-3-12810-000000 ECSE - INSURANCE	7,515	7,741	8,332	9,149	9,634
101-2172-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	36	0	0	0	0
101-2172-6231-7500-3-12810-000000 ECSE - SOC SEC	32	0	0	0	0
101-2172-6232-7500-3-12810-000000 ECSE - MEDICARE	8	0	0	0	0
101-2172-6241-7500-3-12810-000000 ECSE - INSURANCE	0	0	0	0	0
101-2329-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	3,617	4,180	4,226	4,324	4,738
101-2329-6231-7500-3-12810-000000 ECSE - SOC SEC	2,781	3,234	3,240	3,341	3,742
101-2329-6232-7500-3-12810-000000 ECSE - MEDICARE	650	756	758	786	872
101-2329-6241-7500-3-12810-000000 ECSE - INSURANCE	7,535	7,646	8,204	9,116	9,599
101-2542-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	9,684	9,977	10,109	10,628	11,646
101-2542-6231-7500-3-12810-000000 ECSE - SOC SEC	8,053	7,872	7,631	8,003	8,963
101-2542-6232-7500-3-12810-000000 ECSE - MEDICARE	1,883	1,841	1,785	1,884	2,091
101-2542-6241-7500-3-12810-000000 ECSE - INSURANCE	23,791	20,587	21,027	23,852	25,116
202-1281-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	544	853	917	966	1,084
202-1281-6211-7500-3-12810-000100 ECSE - TCHR RETIR...	77,217	61,550	73,959	66,419	74,522
202-1281-6211-7500-3-12810-000102 ECSE - TCHR RETIR...	5,780	3,403	3,708	4,014	4,504
202-1281-6211-7500-3-12810-000111 ECSE - TCHR RETIR...	32	85	18	0	0
202-1281-6211-7500-3-12810-000113 ECSE - TCHR RETIR...	11,167	11,624	12,698	12,964	14,546
202-2142-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	11,270	12,161	12,506	13,695	15,366
202-2152-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	20,919	30,680	33,027	34,308	38,494
202-2191-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	13,384	13,971	14,402	695	780
202-2329-6211-7500-3-12810-000000 ECSE - TCHR RETIR...	13,712	16,769	17,300	17,856	20,034
202-1281-6221-7500-3-12810-000000 ECSE - NON-TCHR R...	404	448	349	559	613
202-1281-6221-7500-3-12810-000100 ECSE - NON-TCHR R...	0	0	0	3,003	3,291
202-1281-6221-7500-3-12810-000102 ECSE - NON-TCHR R...	26,786	27,523	31,718	35,413	38,806

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202-1281-6221-7500-3-12810-000111 ECSE - NON-TCHR R...	26	256	438	231	253
202-2152-6221-7500-3-12810-000000 ECSE - NON-TCHR R...		1,898	6,652	6,769	7,417
202-1281-6231-7500-3-12810-000000 ECSE - SOC SEC	498	599	684	833	933
202-1281-6231-7500-3-12810-000100 ECSE - SOC SEC	0	0	0	2,701	3,025
202-1281-6231-7500-3-12810-000102 ECSE - SOC SEC	21,018	21,880	24,231	27,104	30,356
202-1281-6231-7500-3-12810-000111 ECSE - SOC SEC	2,232	2,863	2,544	2,351	2,633
202-2152-6231-7500-3-12810-000000 ECSE - SOC SEC		1,657	5,410	5,561	6,228
202-1281-6232-7500-3-12810-000000 ECSE - MEDICARE	166	220	253	264	293
202-1281-6232-7500-3-12810-000100 ECSE - MEDICARE	6,606	5,388	6,264	6,240	6,926
202-1281-6232-7500-3-12810-000102 ECSE - MEDICARE	4,916	5,117	5,667	6,379	7,081
202-1281-6232-7500-3-12810-000111 ECSE - MEDICARE	522	670	595	553	614
202-1281-6232-7500-3-12810-000113 ECSE - MEDICARE	1,012	1,052	1,149	1,182	1,312
202-2142-6232-7500-3-12810-000000 ECSE - MEDICARE	949	1,030	1,064	1,161	1,289
202-2152-6232-7500-3-12810-000000 ECSE - MEDICARE	1,859	2,967	4,019	4,230	4,695
202-2191-6232-7500-3-12810-000000 ECSE - MEDICARE	1,226	1,285	1,316	70	78
202-2329-6232-7500-3-12810-000000 ECSE - MEDICARE	1,318	1,615	1,667	1,749	1,941
202-1281-6241-7500-3-12810-000100 ECSE - INSURANCE	66,620	46,262	67,927	62,234	68,436
202-1281-6241-7500-3-12810-000102 ECSE - INSURANCE	97,178	83,583	101,949	108,321	119,115
202-1281-6241-7500-3-12810-000113 ECSE - INSURANCE	7,215	7,662	8,332	8,900	9,787
202-2142-6241-7500-3-12810-000000 ECSE - INSURANCE	7,595	7,697	7,918	9,525	10,474
202-2152-6241-7500-3-12810-000000 ECSE - INSURANCE	16,162	24,596	33,372	36,195	39,802
202-2191-6241-7500-3-12810-000000 ECSE - INSURANCE	7,595	7,697	8,375	0	0
202-2329-6241-7500-3-12810-000000 ECSE - INSURANCE	6,034	7,240	7,707	8,276	9,101
202-2329-6242-7500-3-12810-000000 ECSE - ADMIN FRIN...	5,925	6,900	6,900	6,899	7,485
202-2329-6294-7500-3-12810-000000 ECSE - ALLOWANCE	2,645	3,202	3,490	4,496	0
6300 - Purchased Services	**385,786**	**433,054**	**485,227**	**504,103**	**567,584**
202-1281-6311-7500-3-12810-000000 ECSE - TUITION PR...	0	0	0	0	0
101-1281-6312-7500-3-12810-000000 ECSE - INSTRUCTNL...	0	0	0	0	0
101-1281-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	14,664	0	0	0
101-2134-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	5,000
101-2152-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	0
101-2162-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	0
101-2172-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	0
101-2182-6313-7500-3-12810-000000 ECSE - PUPIL SVCS...	0	0	0	0	0
101-1281-6319-7500-3-12810-000000 ECSE - PROFESSION...	1,904	987	100	0	2,000
101-1281-6332-7500-3-12810-000000 ECSE - REPAIRS AN...	291	0	0	275	2,300
101-1281-6335-7500-3-12810-000000 ECSE - WATER/SEWE...	7,752	10,680	11,135	0	10,264
101-1281-6336-7500-3-12810-000000 ECSE - TRASH YE	2,222	2,264	2,017	0	3,040
101-1281-6338-7500-3-12810-000000 ECSE - TECH EQUIP...	0	0	0	0	0
101-2559-6341-7500-3-12810-000000 ECSE - STATE RTE ...	373,457	403,740	471,466	503,686	539,780
101-2559-6342-7500-3-12810-000000 ECSE - NON-RTE TR...	0	0	0	0	0
101-1281-6343-7500-3-12810-000000 ECSE - OUT OF DIS...	0	0	0	0	2,500
101-1281-6343-7500-3-12810-000004 ECSE - LOCAL TRAV...	134	697	506	129	2,500
101-1281-6361-7500-3-12810-000000 ECSE - COMMUNICAT...	27	23	3	13	200
101-1281-6391-7500-3-12810-000000 ECSE - MISC PURCH...	0	0	0	0	0
6400 - Supplies and Materials	**66,980**	**66,515**	**65,905**	**13,943**	**78,740**
101-1281-6411-7500-3-12810-000000 ECSE - SUPPLIES	6,286	12,807	5,729	6,843	14,240
101-1281-6411-7500-3-12810-000001 ECSE - SUPPLIES -...	0	0	0	0	0
101-1281-6411-7500-3-12810-000003 ECSE - TESTING SU...	4,519	2,420	3,650	4,954	7,500
101-1281-6412-7500-3-12810-000000 ECSE - SUPPLIES T...	3,902	3,532	7,171	1,874	7,000
101-1281-6412-7500-3-12810-000003 ECSE - TESTING SU...		0	0	0	0
101-1281-6431-7500-3-12810-000000 ECSE - TEXTBOOKS ...	1,716	29	0	272	0
101-1281-6451-7500-3-12810-000000 ECSE - RESOURCE M...	0	0	0	0	0
101-1281-6481-7500-3-12810-000000 ECSE - ELECTRIC Y...	48,178	43,755	47,227	0	50,000
101-1281-6482-7500-3-12810-000000 ECSE - GAS/HEATIN...	2,378	3,973	2,129	0	0

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6500 - Capital Outlay	**2,298**	**0**	**0**	**0**	**0**
404-1281-6541-7500-3-12810-000000 ECSE - REGULAR EQ...	0	0	0	0	0
404-1281-6543-7500-3-12810-000000 ECSE - TECH RELAT...	2,298	0	0	0	0
13001 - Human Resources	**396,361**	**467,987**	**593,686**	**187,783**	**343,445**
6100 - Salaries	**92,733**	**115,634**	**154,539**	**2,055**	**2,234**
101-2641-6161-0000-1-13001-000000 HR - PT CLASS SAL...	88,643	108,272	154,539		
101-2641-6165-0000-1-13001-000000 HR - TRAINING - C...	4,090	7,362	0	2,055	2,234
6200 - Employee Benefits	**19,710**	**32,439**	**98,739**	**4,062**	**35,156**
101-2641-6211-0000-1-13001-000000 HR - TCHR RETIRE	621	906	81		
101-2641-6221-0000-1-13001-000000 HR - NON-TCHR RET...	355	935	2,794	142	156
101-2641-6231-0000-1-13001-000000 HR - SOC SEC	5,507	6,807	9,509	113	0
101-2641-6232-0000-1-13001-000000 HR - MEDICARE	1,344	1,670	2,225	27	0
101-2641-6241-0000-1-13001-000000 HR - INSURANCE	7,610	18,340	80,350		
101-2641-6271-0000-1-13001-000000 HR - UNEMPLOYMENT...	4,272	3,780	3,780	3,780	35,000
6300 - Purchased Services	**166,266**	**198,223**	**176,389**	**115,290**	**219,500**
101-2641-6312-0000-1-13001-000000 HR - INSTRUCTNL I...	5,048	8,206	8,832	8,215	9,000
101-2641-6316-0000-1-13001-000000 HR - DATA PROC/TE...	0	0	0	0	0
101-2311-6317-0000-1-13001-000000 HR - LEGAL SERVIC...	0	0	0	0	0
101-2546-6319-0000-1-13001-000000 HR SECURITY - PRO...	22,561	29,024	47,349	46,178	36,000
101-2641-6319-0000-1-13001-000000 HR - PROFESSIONAL...	95,832	114,607	67,640	0	8,000
101-2641-6319-0000-1-13001-000001 HR - PROFESSIONAL...	1,838	5,185	10,433	9,374	7,500
101-2641-6319-0000-1-13001-000002 HR - PROF SVC - T...				10,000	75,000
101-2641-6319-0000-1-13001-000005 HR - PROF SVC - P...	16,281	12,496	10,715	11,041	15,000
101-2641-6332-0000-1-13001-000000 HR - REPAIRS AND ...	0	0	0	0	0
101-2641-6338-0000-1-13001-000000 HR - TECH EQUIPME...	0	0	0	0	0
101-2641-6343-0000-1-13001-000000 HR - OUT OF DIST ...	7,480	9,859	13,819	13,952	30,000
101-2641-6343-0000-1-13001-000004 HR - LOCAL TRAVEL	8,077	6,057	5,963	5,001	12,000
101-2649-6343-0000-1-13001-000004 HR - INSTRUCT STA...	2,870	2,767	3,807	3,006	4,000
101-2641-6361-0000-1-13001-000000 HR - POSTAGE	0	63	0	0	0
101-2641-6362-0000-1-13001-000000 HR - ADVERTISING	729	398	2,063	2,509	10,000
101-2641-6363-0000-1-13001-000000 HR - PRINTING AND...	0	4,036	1,018	714	6,000
101-2641-6371-0000-1-13001-000000 HR - DUES & MEMBE...	5,550	5,525	4,750	5,300	7,000
101-2641-6391-0000-1-13001-000000 HR - MISC PURCHAS...	0	0	0	0	0
101-1421-6319-1050-1-13001-000000 ATHLETIC TRNR - P...	0	0			
101-1421-6319-1080-1-13001-000000 ATHLETIC TRNR - P...	0	0			
6400 - Supplies and Materials	**22,367**	**121,692**	**60,670**	**29,876**	**86,555**
101-2641-6411-0000-1-13001-000000 HR - SUPPLIES	3,004	7,439	14,949	11,508	24,100
101-2641-6411-0000-1-13001-000001 HR - SUPPLIES - T...	87	894	295	250	3,500
101-2641-6411-0000-1-13001-000002 HR - ORIENTATION ...	3,293	5,161	8,114	5,410	8,000
101-2641-6411-0000-1-13001-000003 HR - STAFF BANQUE...	2,972	3,520	1,980	4,660	6,000
101-2649-6411-0000-1-13001-000100 HR - PARK HILL EM...			0	0	500
101-2649-6411-0000-1-13001-000200 HR - PARK HILL PR...			531	0	500
105-2649-6411-0000-1-13001-000100 ACTY - PARK HILL ...			1,258	584	0
105-2649-6411-0000-1-13001-000200 ACTY - PARK HILL ...			0	-349	0
101-2641-6412-0000-1-13001-000000 HR - SUPPLIES TEC...	12,021	104,678	33,543	7,813	43,955
101-2649-6411-0000-1-13001-000000 HR - AE DEFRIBRIL...	988				
6500 - Capital Outlay	**95,285**	**0**	**103,350**	**36,500**	**0**
404-2641-6541-0000-1-13001-000000 HR - REGULAR EQUI...	0	0	19,230	0	0
404-2641-6541-0000-1-13001-000001 HR - TIME MGMT SY...	0	0	0	0	0
404-2641-6544-0000-1-13001-000000 HR - SOFTWARE CAP...	95,285	0	84,120	36,500	0
13002 - Education Foundation	**1,841**	**1,414**	**1,045**	**58,984**	**64,029**
6100 - Salaries	**0**	**0**	**41**	**50,390**	**54,774**

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105-3911-6161-0000-1-13002-000000 ED FD - PT CLASS ...	0	0	41	50,390	54,774
6200 - Employee Benefits	**0**	**0**	**0**	**5,814**	**6,336**
105-3911-6231-0000-1-13002-000000 ED FD - SOC SEC	0	0	0	2,660	2,979
105-3911-6232-0000-1-13002-000000 ED FD - MEDICARE	0	0	0	626	695
105-3911-6241-0000-1-13002-000000 ED FD - INSURANCE	0	0	0	2,528	2,662
6300 - Purchased Services	**1,841**	**1,414**	**1,004**	**2,780**	**2,919**
101-3911-6361-0000-1-13002-000000 ED FD - POSTAGE	1,841	1,414	1,004	2,780	2,919
6400 - Supplies and Materials	**0**	**0**	**0**	**0**	**0**
101-3911-6411-0000-1-13002-000000 ED FD - SUPPLIES	0	0	0	0	0
13003 - Employee Fitness Center	**5,086**	**9,576**	**19,417**	**19,415**	**17,128**
6100 - Salaries	**4,366**	**6,170**	**11,462**	**9,970**	**4,808**
105-2645-6131-0000-1-13003-000001 ACTY - GRP INST -...	0	646	312	182	223
105-2645-6161-0000-1-13003-000000 ACTY - PT CLASS S...	3,663	1,210	0	78	85
105-2645-6161-0000-1-13003-000001 ACTY - PT CLASS S...	0	0	0	0	0
105-2645-6165-0000-1-13003-000000 ACTY - CLASS SALA...	703	4,314	11,150	9,606	4,500
105-2645-6165-0000-1-13003-000001 ACTY - CLASS SALA...	0	0	0	104	0
6200 - Employee Benefits	**703**	**950**	**1,741**	**1,696**	**2,120**
105-2645-6211-0000-1-13003-000000 ACTY - FITNESS CT...	428	178	194	340	500
105-2645-6211-0000-1-13003-000001 ACTY - GRP INST -...	0	72	48	49	0
105-2645-6221-0000-1-13003-000000 ACTY - FITNESS CT...	116	324	732	646	870
105-2645-6221-0000-1-13003-000001 ACTY - GRP INST -...	0	12	0	0	0
105-2645-6231-0000-1-13003-000000 ACTY - FITNESS CT...	95	266	605	506	550
105-2645-6231-0000-1-13003-000001 ACTY - GRP INST -...	0	11	0	0	0
105-2645-6232-0000-1-13003-000000 ACTY - FITNESS CT...	63	79	158	150	200
105-2645-6232-0000-1-13003-000001 ACTY - GRP INST -...	0	9	4	5	0
6300 - Purchased Services	**0**	**1,911**	**6,006**	**6,483**	**8,000**
105-2645-6319-0000-1-13003-000000 ACTY - FITNESS CT...	0	0	0	0	0
105-2645-6319-0000-1-13003-000001 ACTY - GRP INST- ...	0	1,226	6,006	5,798	6,000
105-2645-6332-0000-1-13003-000000 ACTY - FITNESS CT...	0	685	0	685	2,000
105-2645-6391-0000-1-13003-000000 ACTY - FITNESS CT...	0	0	0	0	0
6400 - Supplies and Materials	**18**	**545**	**207**	**1,266**	**2,200**
105-2645-6411-0000-1-13003-000000 ACTY - FITNESS CT...	18	545	207	1,266	1,500
105-2645-6412-0000-1-13003-000000 ACTY - FITNESS CT...	0	0	0	0	700
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
105-2645-6541-0000-1-13003-000000 ACTY - FITNESS CT...	0	0	0	0	0
13004 - Employee Wellness	**126,906**	**129,094**	**133,774**	**136,944**	**161,094**
6100 - Salaries	**68,270**	**68,560**	**65,611**	**71,222**	**77,665**
101-2645-6151-0000-1-13004-000000 EMP WELL - HC - F...	54,995	58,435	58,861	60,916	66,415
101-2645-6165-0000-1-13004-000000 EMP WELL - HC - C...	13,275	10,125	6,750	10,306	11,250
6200 - Employee Benefits	**18,054**	**18,257**	**18,008**	**19,230**	**20,929**
101-2645-6211-0000-1-13004-000000 EMP WELL - HC - T...	1,390	860	487	929	1,500
101-2645-6221-0000-1-13004-000000 EMP WELL - HC - N...	4,618	4,916	4,872	5,013	4,800
101-2645-6231-0000-1-13004-000000 EMP WELL - HC - S...	3,597	3,811	3,570	3,437	4,300
101-2645-6232-0000-1-13004-000000 EMP WELL - HC - M...	971	968	876	897	900
101-2645-6241-0000-1-13004-000000 EMP WELL - HC - I...	7,479	7,703	8,204	8,954	9,429
101-2645-6291-0000-1-13004-000000 EMP WELL - EMP IN...	0	0	0	0	0
6300 - Purchased Services	**22,131**	**38,562**	**34,786**	**33,755**	**41,500**
101-2645-6314-0000-1-13004-000000 EMP WELL - STAFF ...	16,549	33,179	30,991	28,409	32,000
101-2645-6316-0000-1-13004-000000 EMP WELL - DATA P...	0	1,200	2,400	1,200	1,200
101-2645-6319-0000-1-13004-000000 EMP WELL - PROFES...	2,640	0	0	0	0
101-2645-6343-0000-1-13004-000000 EMP WELL - HEC - ...	0	1,641	1,225	0	3,000

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101-2645-6343-0000-1-13004-000004 EMP WELL - HEC - ...	0	0	0	0	0
101-2645-6363-0000-1-13004-000000 EMP WELL - HEC - ...	2,942	2,542	169	943	1,500
101-2645-6371-0000-1-13004-000000 EMP WELL - DUES &...	0	0	0	0	300
101-2645-6391-0000-1-13004-000000 EMP WELL - HEC - ...	0	0	0	3,203	3,500
6400 - Supplies and Materials	**2,570**	**3,715**	**2,526**	**2,469**	**8,000**
101-2645-6411-0000-1-13004-000000 EMP WELL - INCENT...	1,742	3,715	2,526	2,469	3,000
105-2645-6411-0000-1-13004-000000 ACTY - EMP WELL -...	828	0	0	0	5,000
101-2645-6412-0000-1-13004-000000 EMP WELL - SUPPLI...	0	0	0	0	0
6500 - Capital Outlay	**15,881**	**0**	**12,844**	**10,268**	**13,000**
105-2645-6541-0000-1-13004-000000 ACTY - GRP INST -...	0	0	0	0	0
404-2645-6541-0000-1-13004-000000 EMP WELL - NEW EQ...	15,881	0	12,844	10,268	13,000
13005 - Student Teacher Stipend Program			**117,246**	**167,624**	**171,762**
6100 - Salaries			**108,583**	**155,694**	**169,239**
202-1111-6122-4020-1-13005-000000 STUDENT TEACHER S...			3,583	5,459	5,934
202-1111-6122-4040-1-13005-000000 STUDENT TEACHER S...			20,000	0	0
202-1111-6122-4060-1-13005-000000 STUDENT TEACHER S...			10,000	8,189	8,901
202-1111-6122-4080-1-13005-000000 STUDENT TEACHER S...			5,000	1,820	1,978
202-1111-6122-5000-1-13005-000000 STUDENT TEACHER S...			5,000	0	0
202-1111-6122-5020-1-13005-000000 STUDENT TEACHER S...			5,000	2,457	2,671
202-1111-6122-5040-1-13005-000000 STUDENT TEACHER S...			5,000	27,023	29,374
202-1111-6122-5060-1-13005-000000 STUDENT TEACHER S...			15,000	3,003	3,264
202-1111-6122-5080-1-13005-000000 STUDENT TEACHER S...			2,500	5,459	5,934
202-1111-6122-5090-1-13005-000000 STUDENT TEACHER S...			5,000	11,525	12,528
202-1111-6122-5095-1-13005-000000 STUDENT TEACHER S...			5,000	0	0
202-1131-6122-3000-1-13005-000000 STUDENT TEACHER S...			10,000	0	0
202-1131-6122-3030-1-13005-000000 STUDENT TEACHER S...			0	4,777	5,193
202-1131-6122-3050-1-13005-000000 STUDENT TEACHER S...			2,500	5,459	5,934
202-1131-6122-3060-1-13005-000000 STUDENT TEACHER S...			0	10,918	11,868
202-1151-6122-1020-1-13005-000000 STUDENT TEACHER S...			0	0	0
202-1151-6122-1050-1-13005-000000 STUDENT TEACHER S...			7,500	38,487	41,835
202-1151-6122-1080-1-13005-000000 STUDENT TEACHER S...			7,500	30,026	32,638
202-1111-6122-7500-1-13005-000000 STUDENT TEACHER S...				1,092	1,187
202-1111-6122-6020-1-13005-000000 STUDENT TEACHER S...				0	0
6200 - Employee Benefits			**8,662**	**11,930**	**2,523**
202-1111-6221-4020-1-13005-000000 STUDENT TEACHER S...			246		
202-1111-6231-4020-1-13005-000000 SOC SEC			222	339	0
202-1111-6231-4040-1-13005-000000 SOC SEC			1,240	0	0
202-1111-6231-4060-1-13005-000000 SOC SEC			709	508	0
202-1111-6231-4080-1-13005-000000 SOC SEC			310	113	0
202-1111-6231-5000-1-13005-000000 SOC SEC			310	0	0
202-1111-6231-5020-1-13005-000000 SOC SEC			310	152	0
202-1111-6231-5040-1-13005-000000 SOC SEC			310	1,676	0
202-1111-6231-5060-1-13005-000000 SOC SEC			930	186	0
202-1111-6231-5080-1-13005-000000 SOC SEC			155	339	0
202-1111-6231-5090-1-13005-000000 SOC SEC			310	715	0
202-1111-6231-5095-1-13005-000000 SOC SEC			310	0	0
202-1131-6231-3000-1-13005-000000 SOC SEC			620	0	0
202-1131-6231-3030-1-13005-000000 SOC SEC			0	296	0
202-1131-6231-3050-1-13005-000000 SOC SEC			155	339	0
202-1131-6231-3060-1-13005-000000 SOC SEC			0	677	0
202-1151-6231-1020-1-13005-000000 SOC SEC			0	0	0
202-1151-6231-1050-1-13005-000000 SOC SEC			465	2,387	0
202-1151-6231-1080-1-13005-000000 SOC SEC			465	1,862	0
202-1111-6232-4020-1-13005-000000 MEDICARE			52	80	89

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202-1111-6232-4040-1-13005-000000 MEDICARE			290	0	0
202-1111-6232-4060-1-13005-000000 MEDICARE			166	119	132
202-1111-6232-4080-1-13005-000000 MEDICARE			72	27	30
202-1111-6232-5000-1-13005-000000 MEDICARE			73	0	0
202-1111-6232-5020-1-13005-000000 MEDICARE			73	36	40
202-1111-6232-5040-1-13005-000000 MEDICARE			73	394	437
202-1111-6232-5060-1-13005-000000 MEDICARE			217	44	49
202-1111-6232-5080-1-13005-000000 MEDICARE			36	80	89
202-1111-6232-5090-1-13005-000000 MEDICARE			73	168	186
202-1111-6232-5095-1-13005-000000 MEDICARE			72	0	0
202-1131-6232-3000-1-13005-000000 MEDICARE			145	0	0
202-1131-6232-3030-1-13005-000000 MEDICARE			0	70	78
202-1131-6232-3050-1-13005-000000 MEDICARE			36	80	89
202-1131-6232-3060-1-13005-000000 MEDICARE			0	159	176
202-1151-6232-1020-1-13005-000000 MEDICARE			0	0	0
202-1151-6232-1050-1-13005-000000 MEDICARE			109	562	624
202-1151-6232-1080-1-13005-000000 MEDICARE			109	438	486
202-1111-6232-7500-1-13005-000000 MEDICAIRE				16	18
202-1111-6231-7500-1-13005-000000 SOC SEC				68	0
202-1111-6231-6020-1-13005-000000 SOC SEC				0	0
202-1111-6232-6020-1-13005-000000 MEDICARE				0	0
13207 - CTE Program Improvement Grant-Technology And Engineering Loc		**31,108**	**13,198**		
6300 - Purchased Services		**4,283**	**5,775**		
101-1371-6319-3000-1-13207-000000 CTE TECH/ENG LOCA...		2,108			
101-1371-6319-1020-1-13207-000000 CTE GRANT TECH/EN...			2,400		
101-1371-6319-3050-1-13207-000000 CTE GRANT TECH/EN...		2,175	975		
101-1371-6319-1050-1-13207-000000 CTE GRANT TECH/EN...			2,400		
6400 - Supplies and Materials		**26,825**	**7,423**		
101-1371-6411-3060-1-13207-000000 CTE TECH/ENG LOCA...		10,913			
101-1371-6411-1080-1-13207-000000 CTE TECH/ENG LOCA...		3,053			
101-1371-6411-1050-1-13207-000000 CTE GRANT TECH/EN...		2,136	6,851		
101-1371-6411-3050-1-13207-000000 CTE GRANT TECH/EN...		10,724	573		
14001 - Quality & Evaluation	**50,592**	**82,764**	**73,016**	**43,982**	**36,780**
6100 - Salaries	**820**	**9,120**	**10,000**	**0**	**0**
202-2623-6131-0000-1-14001-000000 QUAL/EVAL - CERT ...	520	8,200	10,000	0	0
101-2623-6153-0000-1-14001-000000 QUAL/EVAL - CLASS...	0	0	0	0	0
101-2623-6165-0000-1-14001-000000 QUAL/EVAL - CLASS...	300	920	0	0	0
6200 - Employee Benefits	**133**	**1,516**	**1,684**	**0**	**1,915**
202-2623-6211-0000-1-14001-000000 QUAL/EVAL - TCHR ...	75	1,258	1,537	0	1,740
101-2623-6221-0000-1-14001-000000 QUAL/EVAL - NON-T...	23	70	0	0	0
101-2623-6231-0000-1-14001-000000 QUAL/EVAL - SOC S...	18	56	0	0	0
101-2623-6232-0000-1-14001-000000 QUAL/EVAL - MEDIC...	4	13	0	0	0
202-2623-6221-0000-1-14001-000000 QUAL/EVAL - NON-T...	3	0	0	0	0
202-2623-6231-0000-1-14001-000000 QUAL/EVAL - SOC S...	2	0	0	0	0
202-2623-6232-0000-1-14001-000000 QUAL/EVAL - MEDIC...	7	120	147	0	175
6300 - Purchased Services	**43,603**	**36,510**	**50,372**	**32,107**	**17,100**
101-2623-6312-0000-1-14001-000000 QUAL/EVAL - INSTR...	350	20,839	0	0	350
101-2623-6316-0000-1-14001-000000 QUAL/EVAL - DATA ...	37,900	0	0	0	0
101-2623-6319-0000-1-14001-000000 QUAL/EVAL - PROFE...	3,781	475	26,946	11,488	5,450
101-2623-6343-0000-1-14001-000000 QUAL/EVAL - OUT O...	1,546	9,391	17,933	14,950	4,200
101-2623-6343-0000-1-14001-000004 QUAL/EVAL - LOCAL...	0	76	98	60	100
101-2623-6361-0000-1-14001-000000 QUAL/EVAL - POSTA...	0	58	0	0	0

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101-2623-6363-0000-1-14001-000000 QUAL/EVAL - PRINT...	0	672	394	609	2,000
101-2623-6371-0000-1-14001-000000 QUAL/EVAL - DUES ...	26	5,000	5,000	5,000	5,000
101-2623-6391-0000-1-14001-000000 QUAL/EVAL - MISC ...	0	0	0	0	0
6400 - Supplies and Materials	**6,037**	**35,617**	**10,960**	**11,875**	**17,765**
101-2623-6411-0000-1-14001-000000 QUAL/EVAL - SUPPL...	3,507	8,661	8,727	8,787	14,500
101-2623-6412-0000-1-14001-000000 QUAL/EVAL - SUPPL...	2,530	25,981	16	0	100
101-2623-6491-0000-1-14001-000000 QUAL/EVAL - FOOD ...		975	2,217	3,088	3,165
14002 - Student Services	**45,425**	**53,823**	**306,867**	**60,192**	**73,768**
6100 - Salaries	**5,017**	**8,809**	**6,872**	**7,583**	**13,870**
202-2325-6122-0000-1-14002-000000 DISCIPLINE - PT C...		4,511	93	0	0
202-2325-6131-0000-1-14002-000000 DISCIPLINE - CERT...	585	745	1,597	2,609	3,199
202-2325-6131-0000-1-14002-000100 RESIDENCY - CERT ...	3,224	850	0	0	0
202-2325-6131-0000-1-14002-000200 PREVENTION - CERT...	600	0	3,000	1,848	2,266
101-2325-6161-0000-1-14002-000000 DISCIPLINE - PT C...		2,408	0	0	0
101-2325-6161-0000-1-14002-000100 RESIDENCY - PT CL...	248	0	0	1,201	1,305
101-2325-6165-0000-1-14002-000000 DISCIPLINE - CLAS...	360	295	539	0	7,100
101-2325-6165-0000-1-14002-000100 RESIDENCY - CLASS...	0	0	1,642	1,925	0
101-2325-6165-0000-1-14002-000200 PREVENTION - CLAS...	0				
6200 - Employee Benefits	**823**	**845**	**1,091**	**1,105**	**4,223**
101-2325-6221-0000-1-14002-000000 DISCIPLINE - NON-...	29	20	37	0	490
101-2325-6221-0000-1-14002-000100 RESIDENCY - NON-T...	0	0	113	205	527
101-2325-6231-0000-1-14002-000000 DISCIPLINE - SOC ...	22	168	33	0	441
101-2325-6231-0000-1-14002-000100 RESIDENCY - SOC S...	15	0	102	186	477
101-2325-6232-0000-1-14002-000000 DISCIPLINE - MEDI...	5	39	8	0	103
101-2325-6232-0000-1-14002-000100 RESIDENCY - MEDIC...	4	0	24	44	111
202-2325-6211-0000-1-14002-000000 DISCIPLINE - TCHR...	54	116	242	364	1,885
202-2325-6211-0000-1-14002-000100 RESIDENCY - TCHR ...	502	131	0	0	0
202-2325-6211-0000-1-14002-000200 PREVENTION - TCHR...	93	0	460	250	0
202-2325-6221-0000-1-14002-000000 DISCIPLINE - NON-...	23	2	0	0	0
202-2325-6231-0000-1-14002-000000 DISCIPLINE - SOC ...	14	281	6	0	0
202-2325-6232-0000-1-14002-000000 DISCIPLINE - MEDI...	8	76	24	33	189
202-2325-6232-0000-1-14002-000100 RESIDENCY - MEDIC...	45	12	0	0	0
202-2325-6232-0000-1-14002-000200 PREVENTION - MEDI...	8	0	43	23	0
101-2325-6232-0000-1-14002-000200 PREVENTION - MEDI...	0				
101-2325-6221-0000-1-14002-000200 PREVENTION - NON-...	0				
101-2325-6211-0000-1-14002-000200 PREVENTION - TCHR...	0				
101-2325-6211-0000-1-14002-000100 RESIDENCY - TCHR ...	0				
101-2325-6211-0000-1-14002-000000 DISCIPLINE - TCHR...	0				
101-2325-6231-0000-1-14002-000200 PREVENTION - SOC ...	0				
6300 - Purchased Services	**15,226**	**27,408**	**272,615**	**24,045**	**28,075**
101-2325-6313-0000-1-14002-000100 RESIDENCY - PUPIL...	0	0	0	0	0
101-2325-6319-0000-1-14002-000000 DISCIPLINE - PROF...	5,490	16,626	263,195	3,070	5,575
101-2325-6319-0000-1-14002-000100 RESIDENCY - PROFE...	12	2,799	494	26	500
101-2325-6319-0000-1-14002-000200 PREVENTION - PROF...	9,515	5,525	6,875	14,350	18,000
101-2551-6342-0000-1-14002-000200 PREVENTION - NON-...		45	0	0	0
101-2325-6343-0000-1-14002-000000 DISCIPLINE - OUT ...	0	2,348	1,828	2,309	3,500
101-2325-6343-0000-1-14002-000004 DISCIPLINE - LOCA...	20	0	0	0	0
101-2325-6361-0000-1-14002-000000 DISCIPLINE - POST...	21	25	0	15	300
101-2325-6363-0000-1-14002-000000 DISCIPLINE - PRIN...	89	0	69	142	0
101-2325-6363-0000-1-14002-000200 PREVENTION - PRIN...	0	0	0	0	0
101-2325-6371-0000-1-14002-000100 RESIDENCY - DUES ...	78	26	154	102	200
101-2325-6391-0000-1-14002-000000 DISCIPLINE - MISC...	0	0	0	0	0
101-2325-6391-0000-1-14002-000100 RESIDENCY - MISC ...	0	0	0	0	0
101-2325-6391-0000-1-14002-000200 PREVENTION - MISC...	0	0	0	0	0

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101-2325-6338-0000-1-14002-000000 DISCIPLINE - TECH...	0				
101-2325-6343-0000-1-14002-000200 PREVENTION - LOCA...	0				
101-2325-6313-0000-1-14002-000000 DISCIPLINE - PUPI...	0				
101-2551-6341-0000-1-14002-000000 DISCIPLINE - ROUT...		15		3,631	0
101-2325-6371-0000-1-14002-000200 PREVENTION - DUES...				400	0
6400 - Supplies and Materials	**14,689**	**16,761**	**26,290**	**27,459**	**27,600**
101-2325-6411-0000-1-14002-000000 DISCIPLINE - SUPP...	543	1,994	10,886	8,406	10,000
101-2325-6411-0000-1-14002-000100 RESIDENCY - SUPPL...	380	138	330	371	1,000
101-2325-6411-0000-1-14002-000200 PREVENTION - SUPP...	2,515	3,624	3,141	3,268	300
101-2325-6412-0000-1-14002-000000 DISCIPLINE - SUPP...	197	521	510	0	300
101-2325-6412-0000-1-14002-000200 PREVENTION - SUPP...	9,990	10,080	11,070	15,240	16,000
101-2325-6431-0000-1-14002-000200 PREVENTION - TEXT...	1,064	404	354	174	0
6500 - Capital Outlay	**9,671**	**0**	**0**	**0**	**0**
404-2325-6543-0000-1-14002-000000 DISCIPLINE - TECH...	9,671	0	0	0	0
14003 - Health Services	**61,742**	**85,675**	**83,309**	**101,234**	**104,006**
6100 - Salaries	**0**	**3,303**	**7,840**	**7,738**	**12,000**
101-2134-6153-7500-1-14003-000000 HEALTH SVCS - SUB...	0	0	0	0	0
101-2649-6161-0000-1-14003-000000 CPR TRAINING - PT...		680	7,120	5,389	10,700
101-2649-6165-0000-1-14003-000000 CPR TRAINING - CL...		2,480	720	2,349	1,300
101-2134-6165-5020-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-5040-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6153-3000-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6153-3030-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6153-4080-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6153-6000-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6165-5080-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6165-5090-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-4040-1-14003-000000 HEALTH SVCS - CLA...	0	143			
101-2134-6153-5080-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6165-1020-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-5095-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6165-4080-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6165-3000-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-4060-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6165-3030-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6165-4040-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-1080-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6153-4020-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6165-1050-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6165-5060-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-1050-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6153-1020-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6153-3050-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6165-4020-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6165-1080-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-5090-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6165-3050-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-5000-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6153-3060-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6165-3060-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6165-5000-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6165-5095-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6165-5040-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-5020-1-14003-000000 HEALTH SVCS - SUB...	0				

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101-2134-6165-4060-1-14003-000000 HEALTH SVCS - CLA...	0				
101-2134-6153-5060-1-14003-000000 HEALTH SVCS - SUB...	0				
101-2134-6165-7500-1-14003-000000 HEALTH SVCS - CLA...				0	0
6200 - Employee Benefits	**0**	**475**	**1,050**	**1,082**	**3,628**
101-2134-6221-7500-1-14003-000000 HEALTH SVCS - NON...	0	0	0	0	0
101-2134-6231-7500-1-14003-000000 HEALTH SVCS - SOC...	0	0	0	0	0
101-2134-6232-7500-1-14003-000000 HEALTH SVCS - MED...	0	0	0	0	0
101-2649-6211-0000-1-14003-000000 CPR TRAINING - TC...		323	108	160	1,414
101-2649-6221-0000-1-14003-000000 CPR TRAINING - NO...		29	387	408	540
101-2649-6231-0000-1-14003-000000 CPR TRAINING - SO...		67	441	404	1,539
101-2649-6232-0000-1-14003-000000 CPR TRAINING - ME...		45	114	110	135
101-2134-6231-5080-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6232-3050-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6231-1050-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6231-3060-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6221-4080-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-3050-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6221-3050-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6221-4020-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6221-5080-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-1020-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6231-4060-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6231-4080-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6232-1020-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6232-1050-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6232-1080-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6232-3000-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6232-4040-1-14003-000000 HEALTH SVCS - MED...	0	2			
101-2134-6232-4060-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6232-5020-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6232-5040-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6232-5080-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6221-1080-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6232-3030-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6221-5090-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-3030-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6231-4040-1-14003-000000 HEALTH SVCS - SOC...	0	9			
101-2134-6232-4020-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6221-5040-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6232-3060-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6221-4060-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6221-5020-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-5020-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6221-3030-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6221-4040-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-4020-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6221-5095-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6221-3000-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-5090-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6232-4080-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6232-5090-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6221-5060-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6221-1020-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-3000-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6232-5000-1-14003-000000 HEALTH SVCS - MED...	0				

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101-2134-6221-3060-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-1080-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6221-1050-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-5060-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6231-5000-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6232-5060-1-14003-000000 HEALTH SVCS - MED...	0				
101-2134-6231-5095-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6221-5000-1-14003-000000 HEALTH SVCS - NON...	0				
101-2134-6231-5040-1-14003-000000 HEALTH SVCS - SOC...	0				
101-2134-6232-5095-1-14003-000000 HEALTH SVCS - MED...	0				
6300 - Purchased Services	**11,079**	**12,389**	**14,172**	**20,117**	**30,028**
101-2134-6319-1020-1-14003-000000 HEALTH SVCS - PRO...	0	0	320	0	0
101-2134-6319-1050-1-14003-000000 HEALTH SVCS - PRO...	0	0	320	0	0
101-2134-6319-1080-1-14003-000000 HEALTH SVCS - PRO...	0	0	470	0	0
101-2134-6319-3000-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-3030-1-14003-000000 HEALTH SVCS - PRO...	0	0	200	0	0
101-2134-6319-3050-1-14003-000000 HEALTH SVCS - PRO...	0	320	0	0	0
101-2134-6319-3060-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-4020-1-14003-000000 HEALTH SVCS - PRO...	0	250	0	0	0
101-2134-6319-4040-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-4060-1-14003-000000 HEALTH SVCS - PRO...	0	0	150	0	0
101-2134-6319-4080-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-5000-1-14003-000000 HEALTH SVCS - PRO...	0	320	0	0	0
101-2134-6319-5020-1-14003-000000 HEALTH SVCS - PRO...	0	0	320	0	0
101-2134-6319-5040-1-14003-000000 HEALTH SVCS - PRO...	0	0	320	0	0
101-2134-6319-5060-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-5080-1-14003-000000 HEALTH SVCS - PRO...	0	0	125	0	0
101-2134-6319-5090-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-5095-1-14003-000000 HEALTH SVCS - PRO...	0	420	0	0	0
101-2134-6319-6000-1-14003-000000 HEALTH SVCS - PRO...	0	0	0	0	0
101-2134-6319-7500-1-14003-000000 HEALTH SVCS - PRO...	535	0	200	0	0
101-2649-6319-0000-1-14003-000000 CPR TRAINING - PR...		0	0	0	1,050
101-2911-6319-0000-1-14003-000000 HEALTH SVCS - PRO...	2,970	1,240	4,515	9,580	8,448
101-2134-6332-1020-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-1050-1-14003-000000 HEALTH SVCS - REP...	140	130	135	135	160
101-2134-6332-1080-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-3000-1-14003-000000 HEALTH SVCS - REP...	130	130	135	199	160
101-2134-6332-3030-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-3050-1-14003-000000 HEALTH SVCS - REP...	130	130	0	135	160
101-2134-6332-3060-1-14003-000000 HEALTH SVCS - REP...	130	130	135	195	160
101-2134-6332-4020-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-4040-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-4060-1-14003-000000 HEALTH SVCS - REP...	130	130	135	199	160
101-2134-6332-4080-1-14003-000000 HEALTH SVCS - REP...	162	130	135	135	160
101-2134-6332-5000-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-5020-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-5040-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-5060-1-14003-000000 HEALTH SVCS - REP...	184	130	135	210	160
101-2134-6332-5080-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-5090-1-14003-000000 HEALTH SVCS - REP...	130	0	0	135	160
101-2134-6332-5095-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-6000-1-14003-000000 HEALTH SVCS - REP...	130	130	135	135	160
101-2134-6332-7500-1-14003-000000 HEALTH SVCS - REP...	130	130	268	411	460
101-2911-6332-0000-1-14003-000000 HEALTH SVCS - REP...	0	0	0	0	0
101-2134-6339-1020-1-14003-000000 HEALTH SVCS - BIO...	262	86	135	0	300

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101-2134-6339-1050-1-14003-000000 HEALTH SVCS - BIO...	117	255	0	150	300
101-2134-6339-1080-1-14003-000000 HEALTH SVCS - BIO...	274	86	135	120	300
101-2134-6339-3000-1-14003-000000 HEALTH SVCS - BIO...	234	193	0	135	300
101-2134-6339-3030-1-14003-000000 HEALTH SVCS - BIO...	274	86	0	135	300
101-2134-6339-3050-1-14003-000000 HEALTH SVCS - BIO...	157	86	135	0	300
101-2134-6339-3060-1-14003-000000 HEALTH SVCS - BIO...	117	243	0	135	300
101-2134-6339-4020-1-14003-000000 HEALTH SVCS - BIO...	117	243	0	135	300
101-2134-6339-4040-1-14003-000000 HEALTH SVCS - BIO...	224	86	135	0	300
101-2134-6339-4060-1-14003-000000 HEALTH SVCS - BIO...	117	243	0	135	300
101-2134-6339-4080-1-14003-000000 HEALTH SVCS - BIO...	274	86	135	0	300
101-2134-6339-5000-1-14003-000000 HEALTH SVCS - BIO...	274	86	0	135	300
101-2134-6339-5020-1-14003-000000 HEALTH SVCS - BIO...	117	243	0	0	300
101-2134-6339-5040-1-14003-000000 HEALTH SVCS - BIO...	117	243	0	135	300
101-2134-6339-5060-1-14003-000000 HEALTH SVCS - BIO...	117	243	135	0	300
101-2134-6339-5080-1-14003-000000 HEALTH SVCS - BIO...	117	243	0	135	300
101-2134-6339-5090-1-14003-000000 HEALTH SVCS - BIO...	274	86	135	135	300
101-2134-6339-5095-1-14003-000000 HEALTH SVCS - BIO...	117	243	0	135	300
101-2134-6339-6000-1-14003-000000 HEALTH SVCS - BIO...	117	243	135	0	300
101-2134-6339-7500-1-14003-000000 HEALTH SVCS - BIO...	117	243	0	135	300
101-2134-6343-1020-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-1050-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-1080-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-3000-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-3030-1-14003-000000 HEALTH SVCS - OUT...	0	0	457	0	0
101-2134-6343-3050-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-3060-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-4020-1-14003-000000 HEALTH SVCS - OUT...	0	535	0	0	0
101-2134-6343-4040-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-4060-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-4080-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5000-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5020-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5040-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5060-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5080-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5090-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-5095-1-14003-000000 HEALTH SVCS - OUT...	0	0	0	0	0
101-2134-6343-7500-1-14003-000000 HEALTH SVCS - OUT...	0	0	410	0	0
101-2134-6343-1020-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-1050-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-1080-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-3000-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-3030-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-3050-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-3060-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-4020-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-4040-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-4060-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-4080-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5000-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5020-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5040-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5060-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5080-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-5090-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0

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101-2134-6343-5095-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-6000-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2134-6343-7500-1-14003-000004 HEALTH SVCS - LOC...	0	0	0	0	0
101-2911-6343-0000-1-14003-000000 HEALTH SVCS - OUT...	0	1,579	1,659	415	4,350
101-2911-6343-0000-1-14003-000004 HEALTH SVCS - LOC...	1,210	1,134	779	949	1,200
101-2911-6361-0000-1-14003-000000 HEALTH SVCS - POS...	1	0	0	0	0
101-2911-6363-0000-1-14003-000000 HEALTH SVCS - PRI...	133	555	285	151	400
101-2134-6371-1020-1-14003-000000 HEALTH SVCS - DUE...				271	280
101-2134-6371-1050-1-14003-000000 HEALTH SVCS - DUE...				271	280
101-2134-6371-1080-1-14003-000000 HEALTH SVCS - DUE...				256	280
101-2134-6371-3000-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-3030-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6371-3050-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-3060-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-4020-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-4040-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-4060-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-4080-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-5000-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-5020-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-5040-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-5060-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-5080-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-5090-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-5095-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2134-6371-6000-1-14003-000000 HEALTH SVCS - DUE...				121	140
101-2134-6371-7500-1-14003-000000 HEALTH SVCS - DUE...				136	140
101-2911-6371-0000-1-14003-000000 HEALTH SVCS - DUE...				1,069	1,260
101-2134-6391-1020-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-1050-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-1080-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-3000-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-3030-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-3050-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-3060-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-4020-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-4040-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-4060-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-4080-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5000-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5020-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5040-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5060-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5080-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5090-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6391-5095-1-14003-000000 HEALTH SVCS - MIS...	0	0	0	0	0
101-2134-6319-6020-1-14003-000000 HEALTH SVCS - PRO...				0	0
101-2134-6332-6020-1-14003-000000 HEALTH SVCS - REP...				0	160
101-2134-6339-6020-1-14003-000000 HEALTH SVCS - BIO...				0	300
101-2134-6343-6020-1-14003-000000 HEALTH SVCS - OUT...				0	0
101-2134-6343-6020-1-14003-000004 HEALTH SVCS - LOC...				0	0
101-2134-6371-6020-1-14003-000000 HEALTH SVCS - DUE...				0	140
101-2134-6391-6020-1-14003-000000 HEALTH SVCS - MIS...				0	0
6400 - Supplies and Materials	**47,943**	**54,290**	**47,056**	**63,937**	**58,350**
101-2134-6411-1020-1-14003-000000 HEALTH SVCS - SUP...	439	1,100	1,106	1,264	1,460

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2134-6411-1050-1-14003-000000 HEALTH SVCS - SUP...	863	1,299	1,364	1,292	1,460
101-2134-6411-1080-1-14003-000000 HEALTH SVCS - SUP...	611	1,209	1,091	1,295	1,460
101-2134-6411-3000-1-14003-000000 HEALTH SVCS - SUP...	477	939	1,251	1,294	1,460
101-2134-6411-3030-1-14003-000000 HEALTH SVCS - SUP...	358	604	786	1,958	1,460
101-2134-6411-3050-1-14003-000000 HEALTH SVCS - SUP...	784	1,345	1,079	1,301	1,460
101-2134-6411-3060-1-14003-000000 HEALTH SVCS - SUP...	305	667	1,112	938	1,460
101-2134-6411-4020-1-14003-000000 HEALTH SVCS - SUP...	626	854	971	796	1,110
101-2134-6411-4040-1-14003-000000 HEALTH SVCS - SUP...	711	910	815	735	1,110
101-2134-6411-4060-1-14003-000000 HEALTH SVCS - SUP...	706	917	680	947	1,110
101-2134-6411-4080-1-14003-000000 HEALTH SVCS - SUP...	250	585	706	1,857	1,110
101-2134-6411-5000-1-14003-000000 HEALTH SVCS - SUP...	507	882	448	707	1,110
101-2134-6411-5020-1-14003-000000 HEALTH SVCS - SUP...	564	591	876	954	1,110
101-2134-6411-5040-1-14003-000000 HEALTH SVCS - SUP...	310	852	864	760	1,110
101-2134-6411-5060-1-14003-000000 HEALTH SVCS - SUP...	840	940	796	945	1,110
101-2134-6411-5080-1-14003-000000 HEALTH SVCS - SUP...	625	785	478	903	1,110
101-2134-6411-5090-1-14003-000000 HEALTH SVCS - SUP...	790	582	855	875	1,110
101-2134-6411-5095-1-14003-000000 HEALTH SVCS - SUP...	367	734	881	796	1,110
101-2134-6411-6000-1-14003-000000 HEALTH SVCS - SUP...	552	435	776	755	1,110
101-2134-6411-7500-1-14003-000000 HEALTH SVCS - SUP...	276	614	887	916	1,110
101-2649-6411-0000-1-14003-000000 CPR SUPPLIES		2,418	2,327	933	2,640
101-2911-6411-0000-1-14003-000000 HEALTH SVCS - SUP...	7,675	16,789	8,283	14,303	10,500
101-2911-6411-0000-1-14003-000001 HEALTH SVCS - SUP...	11,111	0	0	0	0
101-2134-6412-1020-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-1050-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	300
101-2134-6412-1080-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-3000-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-3030-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-3050-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	300
101-2134-6412-3060-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-4020-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-4040-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-4060-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-4080-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5000-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5020-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5040-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5060-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5080-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5090-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-5095-1-14003-000000 HEALTH SVCS - SUP...	0	0	0	0	0
101-2134-6412-7500-1-14003-000000 HEALTH SVCS - SUP...	309	0	0	0	0
101-2911-6412-0000-1-14003-000000 HEALTH SVCS - SUP...	17,885	18,237	18,626	19,058	19,800
101-2134-6411-6020-1-14003-000000 HEALTH SVCS - SUP...				8,355	160
101-2134-6412-6020-1-14003-000000 HEALTH SVCS - SUP...				0	0
6500 - Capital Outlay	**2,721**	**15,219**	**13,191**	**8,360**	**0**
404-2134-6541-1020-1-14003-000000 HEALTH SVCS - REG...	0	0	1,005	0	0
404-2134-6541-1050-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-1080-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-3000-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-3030-1-14003-000000 HEALTH SVCS - REG...	0	8,190	1,005	0	0
404-2134-6541-3050-1-14003-000000 HEALTH SVCS - REG...	0	1,000	0	0	0
404-2134-6541-3060-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-4020-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-4040-1-14003-000000 HEALTH SVCS - REG...	0	1,005	811	0	0
404-2134-6541-4060-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
404-2134-6541-4080-1-14003-000000 HEALTH SVCS - REG...	0	0	1,005	0	0
404-2134-6541-5000-1-14003-000000 HEALTH SVCS - REG...	0	1,005	0	0	0
404-2134-6541-5020-1-14003-000000 HEALTH SVCS - REG...	0	0	1,005	0	0
404-2134-6541-5040-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-5060-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-5080-1-14003-000000 HEALTH SVCS - REG...	0	1,000	0	0	0
404-2134-6541-5090-1-14003-000000 HEALTH SVCS - REG...	0	1,000	0	0	0
404-2134-6541-5095-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2134-6541-6000-1-14003-000000 HEALTH SVCS - REG...	0	2,019	0	0	0
404-2134-6541-7500-1-14003-000000 HEALTH SVCS - REG...	0	0	0	0	0
404-2911-6541-0000-1-14003-000000 HEALTH SVCS - EQU...	2,721	0	8,360	8,360	0
404-2134-6541-6020-1-14003-000000 HEALTH SVCS - REG...				0	0
14004 - Public Information	**598,877**	**720,617**	**831,225**	**919,076**	**1,032,269**
6100 - Salaries	**299,008**	**325,609**	**360,010**	**368,838**	**402,106**
101-2631-6151-0000-1-14004-000000 PR - FT CLASS SAL...	151,855	170,106	181,930	175,452	191,291
101-2633-6151-0000-1-14004-000000 PR - FT CLASS SAL...	139,803	155,503	178,080	184,390	201,036
101-2631-6161-0000-1-14004-000000 PR - PT CLASS SAL...	0	0	0	8,996	9,779
101-2633-6161-0000-1-14004-000000 PR - PT CLASS SAL...	7,351	0	0	0	0
6200 - Employee Benefits	**88,125**	**97,381**	**106,646**	**109,347**	**114,813**
101-2631-6221-0000-1-14004-000000 PR - NON-TCHR RET...	10,118	12,656	13,570	13,576	14,671
101-2631-6231-0000-1-14004-000000 PR - SOC SEC	9,670	11,154	11,617	11,026	12,411
101-2631-6232-0000-1-14004-000000 PR - MEDICARE	2,262	2,609	2,717	2,595	2,880
101-2631-6241-0000-1-14004-000000 PR - INSURANCE	12,386	14,589	16,130	15,074	15,873
101-2631-6242-0000-1-14004-000000 PR - ADMIN FRINGE...	6,750	7,275	7,275	7,274	7,493
101-2631-6294-0000-1-14004-000000 PR - ALLOWANCE	4,087	4,275	3,832	4,818	4,097
101-2633-6221-0000-1-14004-000000 PR - NON-TCHR RET...	10,969	12,034	13,871	14,340	14,841
101-2633-6231-0000-1-14004-000000 PR - SOC SEC	9,082	9,535	10,821	11,238	11,432
101-2633-6232-0000-1-14004-000000 PR - MEDICARE	2,124	2,230	2,531	2,645	2,936
101-2633-6241-0000-1-14004-000000 PR - INSURANCE	20,677	21,025	24,283	26,761	28,179
6300 - Purchased Services	**147,527**	**213,755**	**261,665**	**330,687**	**370,850**
101-2633-6316-0000-1-14004-000000 PR - DATA PROC/TE...	0	0	0	0	0
101-2546-6319-0000-1-14004-000000 PR - SECURITY - ...	534	27,505	18,912	18,316	0
101-2633-6319-0000-1-14004-000000 PR - PROFESSIONAL...	16,595	11,532	28,302	52,661	50,000
101-3911-6319-0000-1-14004-000000 PR COMMUNITY SERV...	25,247	46,518	35,731	32,315	40,000
101-3911-6319-0000-1-14004-000001 PR - PROF SVCS (M...	2,000	2,000	0	0	2,000
105-2322-6319-0000-1-14004-000000 ACTY - PH TV - PR...	305	0	0	0	0
101-2551-6342-0000-1-14004-000000 PR - STUDENT - NO...	0	0	0	0	500
101-2633-6343-0000-1-14004-000000 PR - OUT OF DIST ...	11,305	2,229	9,596	12,745	15,000
101-2633-6343-0000-1-14004-000004 PR - LOCAL TRAVEL...	1,261	27,145	1,614	1,499	18,000
105-2322-6343-0000-1-14004-000000 ACTY - PH TV - OU...	0	0	0	0	0
101-2633-6361-0000-1-14004-000000 PR - COMMUNICATIO...	33,990	26,114	28,178	29,319	33,500
101-2633-6362-0000-1-14004-000000 PR - ADVERTISING	46	100	0	19,730	31,000
101-2633-6363-0000-1-14004-000000 PR - PRINTING AND...	48,580	65,551	103,226	97,164	140,000
101-2633-6363-0000-1-14004-000001 PR - PRINTING - B...	0	0	0	1,823	0
101-2633-6371-0000-1-14004-000000 PR - DUES & MEMBE...	1,490	1,635	1,298	1,650	2,500
101-2633-6391-0000-1-14004-000000 PR - MISC PURCHAS...	6,175	3,110	34,603	63,160	38,000
101-2633-6391-0000-1-14004-000001 PR - MISC PURCHAS...	0	0	0		
105-2322-6391-0000-1-14004-000000 ACTY - PH TV - MI...	0	316	205	305	350
6400 - Supplies and Materials	**34,323**	**83,872**	**89,415**	**108,815**	**140,000**
101-2633-6411-0000-1-14004-000000 PR - SUPPLIES	9,389	38,143	55,257	38,958	45,000
101-2633-6411-0000-1-14004-000001 PR - PH FRIENDS -...	0	0	0	0	0
105-2322-6411-0000-1-14004-000000 ACTY - PH TV - SU...	0	0	263	4,691	0
105-2633-6411-0000-1-14004-000000 ACTY - SUPPLIES -...	0	0	0		
101-2633-6412-0000-1-14004-000000 PR - SUPPLIES TEC...	24,035	42,594	33,875	65,166	95,000

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105-2322-6412-0000-1-14004-000000 ACTY - PH TV - SU...	899	3,135	20	0	0
6500 - Capital Outlay	**29,893**	**0**	**13,489**	**1,389**	**4,500**
404-2633-6541-0000-1-14004-000000 PR - REGULAR EQUI...	0	0	0	0	0
105-2322-6543-0000-1-14004-000000 ACTY - PH TV - TE...	0	0	0	0	0
404-2633-6543-0000-1-14004-000000 PR - TECH RELATED...	2,286	0	0	1,389	4,500
404-2633-6544-0000-1-14004-000000 PR - SOFTWARE CAP...	27,607	0	13,489	0	0
14006 - Safety & Security	**504,540**	**504,981**	**549,714**	**617,020**	**1,132,672**
6100 - Salaries	**76,988**	**80,511**	**80,749**	**86,920**	**94,767**
101-2546-6151-0000-1-14006-000000 SECURITY - FT CLA...	76,988	80,511	80,749	86,920	94,767
101-2546-6165-0000-1-14006-000000 SECURITY - CLASS ...	0	0	0	0	0
101-2546-6161-0000-1-14006-000000 SECURITY - PT CLA...	0				
202-2546-6121-0000-1-14006-000000 SECURITY - CERT S...	0				
202-2546-6131-0000-1-14006-000000 SECURITY - CERT S...	0				
6200 - Employee Benefits	**26,851**	**27,916**	**29,087**	**32,705**	**35,167**
101-2546-6221-0000-1-14006-000000 SECURITY - NON-TC...	6,173	6,578	6,665	7,182	7,870
101-2546-6231-0000-1-14006-000000 SECURITY - SOC SE...	4,627	4,797	4,840	5,234	5,862
101-2546-6232-0000-1-14006-000000 SECURITY - MEDICA...	1,082	1,122	1,132	1,232	1,368
101-2546-6241-0000-1-14006-000000 SECURITY - INSURA...	14,970	15,419	16,450	19,057	20,067
202-2546-6231-0000-1-14006-000000 SECURITY - SOC SE...	0				
101-2546-6211-0000-1-14006-000000 SECURITY - TCHR R...	0				
202-2546-6232-0000-1-14006-000000 SECURITY - MEDICA...	0				
202-2546-6221-0000-1-14006-000000 SECURITY - NON-TC...	0				
202-2546-6211-0000-1-14006-000000 SECURITY - TCHR R...	0				
6300 - Purchased Services	**388,913**	**394,638**	**421,092**	**482,208**	**967,513**
101-2546-6319-0000-1-14006-000000 SECURITY - PROF S...	7,215	4,730	6,250	22,019	451,242
101-2546-6319-1020-1-14006-000000 SECURITY - OUTSOU...	60,424	65,016	62,383	68,840	74,941
101-2546-6319-1050-1-14006-000000 SECURITY - OUTSOU...	55,945	57,114	66,932	60,235	74,941
101-2546-6319-1080-1-14006-000000 SECURITY - OUTSOU...	37,018	36,568	41,393	44,667	47,000
101-2546-6319-3000-1-14006-000000 SECURITY - OUTSOU...	55,945	57,114	62,383	68,840	74,941
101-2546-6319-3030-1-14006-000000 SECURITY - OUTSOU...	55,945	57,114	51,986	68,840	74,941
101-2546-6319-3050-1-14006-000000 SECURITY - OUTSOU...	55,945	53,544	60,434	68,840	74,941
101-2546-6319-3060-1-14006-000000 SECURITY - OUTSOU...	55,945	57,114	62,383	68,840	74,941
101-2551-6342-0000-1-14006-000000 SECURITY - NON-RT...	0	647	202	319	1,000
101-2546-6343-0000-1-14006-000000 SECURITY - OUT OF...	4,490	5,637	6,694	10,718	16,550
101-2546-6343-0000-1-14006-000004 SECURITY - LOCAL ...	0	0	0	0	0
101-2546-6361-0000-1-14006-000000 SECURITY - POSTAG...	0	0	0	0	0
101-2546-6363-0000-1-14006-000000 SECURITY - PRINTI...	0	0	0	0	2,000
101-2546-6371-0000-1-14006-000000 SECURITY - DUES &...	40	40	50	50	75
101-2546-6312-0000-1-14006-000000 SECURITY - INSTRU...	0				
101-2546-6391-0000-1-14006-000000 SECURITY - MISC P...	0				
6400 - Supplies and Materials	**11,787**	**1,917**	**18,785**	**15,187**	**35,225**
101-2546-6411-0000-1-14006-000000 SECURITY - SUPPLI...	977	1,721	7,056	7,297	7,400
101-2546-6412-0000-1-14006-000000 SECURITY - SUPPLI...	10,810	196	11,729	7,890	27,825
101-2546-6431-0000-1-14006-000000 SECURITY - TEXTBO...	0	0	0	0	0
101-2546-6451-0000-1-14006-000000 SECURITY - RESOUR...	0				
6500 - Capital Outlay	**0**	**0**	**0**	**0**	**0**
404-2546-6541-0000-1-14006-000000 SECURITY - REGULA...	0	0	0	0	0
14007 - Advertising Support	**157,932**	**121,477**	**137,845**	**153,137**	**164,068**
6100 - Salaries	**95,767**	**70,013**	**78,176**	**78,404**	**85,482**
101-2631-6151-0000-1-14007-000000 ADVERTISING - FT ...	32,049	13,627	13,530	10,944	11,932
101-2633-6151-0000-1-14007-000000 ADVERTISING - FT ...	63,718	56,387	64,646	67,460	73,550
6200 - Employee Benefits	**29,681**	**20,988**	**23,359**	**23,755**	**25,386**

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101-2631-6221-0000-1-14007-000000 ADVERTISING - NON...	2,374	1,079	1,081	867	950
101-2631-6231-0000-1-14007-000000 ADVERTISING - SOC...	1,966	858	843	533	920
101-2631-6232-0000-1-14007-000000 ADVERTISING - MED...	460	201	197	125	214
101-2631-6241-0000-1-14007-000000 ADVERTISING - INS...	4,429	2,105	2,243	1,816	1,912
101-2631-6242-0000-1-14007-000000 ADVERTISING - ADM...	750	225	225	225	232
101-2631-6294-0000-1-14007-000000 ADVERTISING - ALL...	454	444	426	535	455
101-2633-6221-0000-1-14007-000000 ADVERTISING - NON...	4,997	4,309	5,011	5,224	5,724
101-2633-6231-0000-1-14007-000000 ADVERTISING - SOC...	3,921	3,456	3,891	4,061	4,110
101-2633-6232-0000-1-14007-000000 ADVERTISING - MED...	917	808	910	956	957
101-2633-6241-0000-1-14007-000000 ADVERTISING - INS...	9,413	7,504	8,531	9,413	9,912
6300 - Purchased Services	**32,019**	**29,721**	**36,214**	**50,978**	**52,500**
101-2633-6319-0000-1-14007-000000 ADVERTISING - PRO...	0	0	0	0	0
101-2633-6361-0000-1-14007-000000 ADVERTISING - POS...			5,562	8,092	6,000
101-2633-6363-0000-1-14007-000000 ADVERTISING - PRI...	32,019	29,721	30,652	42,886	42,500
101-2633-6391-0000-1-14007-000000 ADVERTISING - MIS...	0	0	0	0	4,000
6400 - Supplies and Materials	**466**	**755**	**96**	**0**	**700**
101-2633-6411-0000-1-14007-000000 ADVERTISING - SUP...	466	755	96	0	700
101-2633-6412-0000-1-14007-000000 ADVERTISING - SUP...	0	0	0	0	0
14008 - Access & Inclusion	**12,957**	**23,291**	**44,837**	**34,526**	**78,954**
6100 - Salaries		**4,375**	**7,870**	**1,015**	**1,244**
202-2329-6131-0000-1-14008-000000 ACCESS & INCLUSIO...		4,375	7,870	1,015	1,244
6200 - Employee Benefits		**755**	**1,369**	**143**	**1,607**
202-2329-6211-0000-1-14008-000000 ACCESS & INCLUSIO...		693	1,262	130	1,302
202-2329-6232-0000-1-14008-000000 ACCESS & INCLUSIO...		62	108	13	305
6300 - Purchased Services	**8,975**	**10,633**	**10,265**	**17,830**	**61,929**
101-2329-6319-0000-1-14008-000000 ACCESS & INCLUSIO...	4,528	5,110	8,895	12,712	24,600
101-2546-6319-0000-1-14008-000000 ACCESS & INCLUSIO...	0	0	0	0	20,000
101-2329-6343-0000-1-14008-000000 ACCESS & INCLUSIO...	2,196	5,307	716	3,008	14,000
101-2329-6343-0000-1-14008-000004 ACCESS & INCLUSIO...	754	49	60	420	100
101-2329-6363-0000-1-14008-000000 ACCESS & INCLUSIO...	0	166	595	1,351	2,500
101-2329-6371-0000-1-14008-000000 ACCESS & INCLUSIO...	225	0	0	0	529
101-2329-6391-0000-1-14008-000000 ACCESS & INCLUSIO...	1,273	0	0	339	200
6400 - Supplies and Materials	**3,982**	**7,529**	**25,332**	**15,538**	**14,174**
101-2329-6411-0000-1-14008-000000 ACCESS & INCLUSIO...	3,757	6,556	25,332	15,093	13,674
101-2329-6412-0000-1-14008-000000 ACCESS & INCLUSIO...	224	973	0	445	500
15002 - Legal Services	**87,301**	**64,781**	**91,584**	**162,961**	**167,500**
6300 - Purchased Services	**87,099**	**64,449**	**91,166**	**162,637**	**166,200**
101-2311-6317-0000-1-15002-000000 LEGAL COUNSEL - B...	83,164	59,600	84,904	151,647	150,000
101-2311-6317-0000-1-15002-000001 LEGAL COUNSEL - B...	1,200	1,200	1,500	1,500	1,900
101-2311-6319-0000-1-15002-000000 LEGAL COUNSEL - P...	969	1,346	1,526	7,235	9,000
101-2311-6343-0000-1-15002-000000 LEGAL COUNSEL - O...	1,275	1,469	2,083	1,490	3,000
101-2311-6343-0000-1-15002-000004 LEGAL COUNSEL - L...	213	224	80	38	500
101-2311-6371-0000-1-15002-000000 LEGAL COUNSEL - D...	278	609	1,072	727	1,800
101-2311-6391-0000-1-15002-000000 LEGAL COUNSEL - M...	0	0	0	0	0
6400 - Supplies and Materials	**202**	**332**	**419**	**324**	**1,300**
101-2311-6411-0000-1-15002-000000 LEGAL COUNSEL - S...	150	57	267	80	400
101-2311-6412-0000-1-15002-000000 LEGAL COUNSEL - S...	52	275	151	94	500
101-2311-6491-0000-1-15002-000000 LEGAL COUNSEL - F...				150	400
15100 - Sales to Pupil -Reimbursable School Meals	**792,523**	**4,613,123**	**5,299,753**	**220**	**0**
6100 - Salaries	**320,079**	**1,934,868**	**2,307,503**	**0**	**0**

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
107-2561-6151-0000-1-15100-000000 FDSRV - FT CLASS ...	19,247	91,481	101,830	0	0
107-2562-6151-0000-1-15100-000000 FDSRV - FT CLASS ...	220,499	1,361,059	1,767,123	0	0
107-2562-6153-0000-1-15100-000000 FDSRV - CLASS SUB...	5,063	58,687	56,409	0	0
107-2562-6161-0000-1-15100-000000 FDSRV - PT CLASS ...	75,269	423,641	382,142	0	0
6200 - Employee Benefits	**93,490**	**554,601**	**672,334**	**0**	**0**
107-2562-6211-0000-1-15100-000000 FDSRV - TCHR RETI...	246	0	0	0	0
107-2561-6221-0000-1-15100-000000 FDSRV - NON-TCHR ...	1,208	6,088	7,011	0	0
107-2562-6221-0000-1-15100-000000 FDSRV - NON-TCHR ...	20,845	127,514	158,832	0	0
107-2561-6231-0000-1-15100-000000 FDSRV - SOC SEC	1,209	5,890	6,578	0	0
107-2561-6232-0000-1-15100-000000 FDSRV - MEDICARE	283	1,377	1,538	0	0
107-2561-6241-0000-1-15100-000000 FDSRV - INSURANCE	942	1,099	1,398	0	0
107-2561-6242-0000-1-15100-000000 FDSRV - ADMIN FRI...	920	5,580	6,225	0	0
107-2561-6294-0000-1-15100-000000 FDSRV - ALLOWANCE	557	3,511	0	0	0
107-2562-6231-0000-1-15100-000000 FDSRV - SOC SEC	18,316	110,763	133,784	0	0
107-2562-6232-0000-1-15100-000000 FDSRV - MEDICARE	4,284	25,904	31,288	0	0
107-2562-6241-0000-1-15100-000000 FDSRV - INSURANCE	42,932	258,409	315,885	0	0
107-2562-6294-0000-1-15100-000000 FDSRV - UNIFORMS	1,748	8,463	9,794	0	0
6300 - Purchased Services	**5,887**	**43,789**	**48,652**	**220**	**0**
107-2561-6319-0000-1-15100-000000 FDSRV - PROF SVCS	478	1,457		220	0
107-2561-6332-0000-1-15100-000000 FDSRV - EQUIPMENT...	3,138	19,860		0	0
107-2562-6334-0000-1-15100-000000 FDSRV - EQUIP REN...			0	0	0
107-2562-6343-0000-1-15100-000000 FDSRV - OUT OF DI...			13,873	0	0
107-2562-6343-0000-1-15100-000004 FDSRV - LOCAL TRA...			0	0	0
107-2562-6363-0000-1-15100-000000 FDSRV - PRINTING			3,553	0	0
107-2562-6371-0000-1-15100-000000 FDSRV - DUES & ME...			1,693	0	0
107-2561-6361-0000-1-15100-000000 FDSRV - COMM/TELE...	5	62			
107-2561-6363-0000-1-15100-000000 FDSRV - PRINTING	213	4,165			
107-2561-6371-0000-1-15100-000000 FDSRV - DUES & ME...	106	546			
107-2561-6343-0000-1-15100-000000 FDSRV - OUT OF DI...	509	9,872			
107-2561-6334-0000-1-15100-000000 FDSRV - EQUIPMENT...	488	1,972			
107-2561-6343-0000-1-15100-000004 FDSRV - LOCAL TRA...	949	5,855			
107-2562-6319-0000-1-15100-000000 FDSRV - PROF SVCS			12,897		
107-2562-6332-0000-1-15100-000000 FDSRV - EQUIPMENT...			16,636		
6400 - Supplies and Materials	**373,067**	**2,079,866**	**2,271,263**	**0**	**0**
107-2562-6411-0000-1-15100-000000 FDSRV - SUPPLIES			231,658	0	0
107-2562-6412-0000-1-15100-000000 FDSRV - SUPPLIES ...			33,069	0	0
107-2562-6471-0000-1-15100-000000 FDSRV - FOOD			2,006,536	0	0
107-2561-6411-0000-1-15100-000000 FDSRV SUPPLIES	24,663	166,474			
107-2561-6412-0000-1-15100-000000 FDSRV SUPPLIES TE...	6,699	19,197			
107-2561-6471-0000-1-15100-000000 FDSRV - FOOD	341,706	1,894,195			
16100 - Sales To Adults-Non-Program Food Sales			**17,333**	**0**	**0**
6100 - Salaries			**7,768**	**0**	**0**
107-2562-6161-0000-1-16100-000000 FDSRV - PT CLASS ...			1,381	0	0
107-2562-6151-0000-1-16100-000000 FDSRV - FT CLASS ...			6,387	0	0
6200 - Employee Benefits			**2,312**	**0**	**0**
107-2562-6221-0000-1-16100-000000 FDSRV - NON-TCHR ...			574	0	0
107-2562-6241-0000-1-16100-000000 FDSRV - INSURANCE			1,142	0	0
107-2562-6231-0000-1-16100-000000 FDSRV - SOC SEC			484	0	0
107-2562-6232-0000-1-16100-000000 FDSRV - MEDICARE			113	0	0
6400 - Supplies and Materials			**7,253**	**0**	**0**
107-2562-6471-0000-1-16100-000000 FDSRV - FOOD			7,253	0	0
16500 - Food Service -Non-Program Food Sales	**5,739,588**	**1,587,057**	**1,254,860**	**6,993,933**	**8,669,944**

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
6100 - Salaries	**2,288,690**	**665,654**	**464,853**	**2,951,301**	**3,216,022**
107-2561-6151-0000-1-16500-000000 FDSRV - FT CLASS ...	137,624	31,472	20,857	127,304	138,796
107-2562-6151-0000-1-16500-000000 FDSRV - FT CLASS ...	1,576,657	468,246	355,554	2,302,662	2,510,535
107-2562-6153-0000-1-16500-000000 FDSRV - CLASS SUB...	36,205	20,190	11,554	64,404	70,007
107-2561-6161-0000-1-16500-000000 FDSRV - PT CLASSI...	0	0	0	0	0
107-2562-6161-0000-1-16500-000000 FDSRV - PT CLASSI...	538,204	145,746	76,889	456,931	496,684
6200 - Employee Benefits	**668,492**	**190,800**	**143,305**	**878,988**	**950,333**
107-2562-6211-0000-1-16500-000000 FDSRV - TCHR RETI...	1,757	0	2,769	5,410	6,070
107-2561-6221-0000-1-16500-000000 FDSRV - NON-TCHR ...	8,635	2,095	1,436	7,838	8,589
107-2562-6221-0000-1-16500-000000 FDSRV - NON-TCHR ...	149,050	43,869	31,958	197,574	216,502
107-2561-6231-0000-1-16500-000000 FDSRV - SOC SEC	8,642	2,026	1,347	7,353	8,235
107-2561-6232-0000-1-16500-000000 FDSRV - MEDICARE	2,021	474	315	1,720	1,909
107-2561-6241-0000-1-16500-000000 FDSRV - INSURANCE	6,737	378	286	1,578	1,662
107-2561-6242-0000-1-16500-000000 FDSRV - ADMIN FRI...	6,580	1,920	1,275	6,757	7,331
107-2561-6294-0000-1-16500-000000 FDSRV - ALLOWANCE	3,984	1,208	5,141	4,828	5,450
107-2562-6231-0000-1-16500-000000 FDSRV - SOC SEC	130,970	38,106	26,918	165,529	185,392
107-2562-6232-0000-1-16500-000000 FDSRV - MEDICARE	30,630	8,912	6,295	38,713	42,971
107-2562-6241-0000-1-16500-000000 FDSRV - INSURANCE	306,984	88,901	63,558	423,763	446,222
107-2562-6294-0000-1-16500-000000 FDSRV - UNIFORMS	12,502	2,912	2,006	17,925	20,000
6300 - Purchased Services	**42,094**	**15,065**	**10,185**	**29,302**	**43,284**
107-2561-6319-0000-1-16500-000000 FDSRV - PROF SVCS...	3,418	501	2,642	11,398	12,000
107-2561-6332-1020-1-16500-000000 FDSRV LEAD - EQUI...	825	390	631	0	250
107-2561-6332-1050-1-16500-000000 FDSRV PHHS - EQUI...	1,157	5,119	1,594	1,075	1,000
107-2561-6332-1080-1-16500-000000 FDSRV PHS - EQUIP...	1,419	3,403	0	0	1,000
107-2561-6332-3000-1-16500-000000 FDSRV LMS - EQUIP...	3,639	4,472	11,000	0	750
107-2561-6332-3030-1-16500-000000 FDSRV CMS - EQUIP...	0	882	0	0	750
107-2561-6332-3050-1-16500-000000 FDSRV PL - EQUIPM...	4,215	2,395	1,229	0	750
107-2561-6332-3060-1-16500-000000 FDSRV WMS - EQUIP...	3,008	1,702	553	0	750
107-2561-6332-4020-1-16500-000000 FDSRV CHINN - EQU...	0	380	408	0	350
107-2561-6332-4040-1-16500-000000 FDSRV GRADEN - EQ...	1,218	3,769	1,360	0	350
107-2561-6332-4060-1-16500-000000 FDSRV LINECREEK -...	0	0	0	0	200
107-2561-6332-4080-1-16500-000000 FDSRV RE - EQUIPM...	0	0	1,861	0	200
107-2561-6332-5000-1-16500-000000 FDSRV SE - EQUPME...	0	1,323	0	0	200
107-2561-6332-5020-1-16500-000000 FDSRV UC - EQUIPM...	3,998	864	0	0	200
107-2561-6332-5040-1-16500-000000 FDSRV ENGLISH LD ...	0	0	315	0	200
107-2561-6332-5060-1-16500-000000 FDSRV PRAIRIE PT ...	551	722	573	0	350
107-2561-6332-5080-1-16500-000000 FDSRV HAWTHORN - ...	221	0	0	0	350
107-2561-6332-5090-1-16500-000000 FDSRV TIFFANY RID...	2,184	1,001	0	0	200
107-2561-6332-5095-1-16500-000000 FDSRV HOPEWELL - ...	0	0	521	0	200
107-2561-6332-6000-1-16500-000000 FDSRV RJEC - EQUI...	0	0	0	0	200
107-2561-6332-7500-1-16500-000000 FDSRV GFEEC - EQU...	0	269	0	0	100
107-2561-6332-0000-1-16500-000700 FDSRV WRHS - REPA...	0	-19,860	-16,636	0	350
107-2561-6334-1050-1-16500-000000 FDSRV - EQUIPMENT...	0	0	0	0	0
107-2561-6334-1080-1-16500-000000 FDSRV - EQUIPMENT...	872	663	0	0	0
107-2561-6334-3000-1-16500-000000 FDSRV - EQUIPMENT...	872	663	0	0	0
107-2561-6334-3030-1-16500-000000 FDSRV - EQUIPMENT...	872	663	0	0	0
107-2561-6334-3050-1-16500-000000 FDSRV - EQUIPMENT...	872	663	0	0	0
107-2561-6334-3060-1-16500-000000 FDSRV - EQUIPMENT...	0	0	0	0	0
107-2551-6342-0000-1-16500-000000 FS - NON-RTE TRAN...	0	0	0	0	0
107-2561-6343-0000-1-16500-000000 FDSRV - OUT OF DI...	3,641	3,396	-4,077	5,328	9,500
107-2561-6343-0000-1-16500-000004 FDSRV - WHSE - LO...	6,787	2,014	6,919	6,556	7,500
107-2561-6361-0000-1-16500-000000 FDSRV - POSTAGE	39	21	220	288	300
107-2561-6363-0000-1-16500-000700 FDSRV WRHS - PRIN...	1,524	1,433	728	2,733	3,200
107-2561-6371-0000-1-16500-000000 FDSRV - DUES & ME...	761	188	347	1,924	1,984
107-2561-6391-0000-1-16500-000000 FDSRV - MISC PURC...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
107-2561-6334-0000-1-16500-000000 FDSRV - EQUIPMENT...		-1,972			
107-2561-6332-0000-1-16500-000000 FDSRV - EQUIPMENT...		0			
107-2561-6332-6020-1-16500-000000 FDSRV AW - EQUIPM...				0	100
6400 - Supplies and Materials	**2,667,578**	**502,181**	**636,518**	**3,128,622**	**3,363,305**
107-2561-6411-1020-1-16500-000000 FDSRV LEAD SUPPLI...	1,275	9,177	8,858	11,040	11,125
107-2561-6411-1050-1-16500-000000 FDSRV PHHS SUPPLI...	2,298	20,944	22,322	25,421	25,866
107-2561-6411-1080-1-16500-000000 FDSRV PHS SUPPLIE...	2,157	17,737	18,962	27,306	28,034
107-2561-6411-3000-1-16500-000000 FDSRV LMS SUPPLIE...	4,305	9,253	12,541	13,925	15,201
107-2561-6411-3030-1-16500-000000 FDSRV CMS SUPPLIE...	3,379	10,162	12,097	12,910	14,397
107-2561-6411-3050-1-16500-000000 FDSRV PL SUPPLIES	3,755	10,580	11,760	15,807	16,022
107-2561-6411-3060-1-16500-000000 FDSRV WMS SUPPLIE...	1,618	12,265	14,274	15,585	15,284
107-2561-6411-4020-1-16500-000000 FDSRV CHINN SUPPL...	325	6,779	9,504	12,593	12,262
107-2561-6411-4040-1-16500-000000 FDSRV GRDN SUPPLI...	561	7,550	8,330	11,798	10,958
107-2561-6411-4060-1-16500-000000 FDSRV LNCRK SUPPL...	662	5,579	8,096	7,763	9,914
107-2561-6411-4080-1-16500-000000 FDSRV RENNER SUPP...	566	6,190	9,712	8,839	9,159
107-2561-6411-5000-1-16500-000000 FDSRV SOUTHEAST S...	563	9,021	10,464	11,394	10,682
107-2561-6411-5020-1-16500-000000 FDSRV UNION CHAPE...	421	8,341	9,281	11,507	9,855
107-2561-6411-5040-1-16500-000000 FDSRV ENGLND SUPP...	575	7,414	9,411	9,520	11,370
107-2561-6411-5060-1-16500-000000 FDSRV PRPT SUPPLI...	419	7,437	8,747	10,838	11,171
107-2561-6411-5080-1-16500-000000 FDSRV HWTN SUPPLI...	485	8,021	9,828	12,830	12,039
107-2561-6411-5090-1-16500-000000 FDSRV TIFFANY RID...	1,269	7,312	9,780	11,535	11,005
107-2561-6411-5095-1-16500-000000 FDSRV HOPEWELL SU...	547	9,187	9,666	12,302	11,391
107-2561-6411-6000-1-16500-000000 FDSRV RJEC SUPPLI...	95	998	2,194	3,070	3,317
107-2561-6411-7500-1-16500-000000 FDSRV GFEEC SUPPL...	785	3,652	5,680	6,548	6,594
107-2561-6411-0000-1-16500-000700 FDSRV WRHS SUPPLI...	150,288	-120,327	-164,058	29,706	44,517
107-2561-6412-1020-1-16500-000000 FDSRV LEAD SUPPLI...	0	0	0	0	0
107-2561-6412-1050-1-16500-000000 FDSRV PHHS SUPPLI...	0	0	0	0	0
107-2561-6412-1080-1-16500-000000 FDSRV PHS SUPPLIE...	0	0	0	0	0
107-2561-6412-3000-1-16500-000000 FDSRV LMS SUPPLIE...	0	0	0	0	0
107-2561-6412-3030-1-16500-000000 FDSRV CMS SUPPLIE...	0	0	0	0	0
107-2561-6412-3050-1-16500-000000 FDSRV PMS SUPPLIE...	0	0	0	0	0
107-2561-6412-3060-1-16500-000000 FDSRV WMS SUPPLIE...	0	0	212	0	0
107-2561-6412-4020-1-16500-000000 FDSRV CH SUPPLIES...	0	0	0	0	0
107-2561-6412-4040-1-16500-000000 FDSRV GR SUPPLIES...	0	0	0	0	0
107-2561-6412-4060-1-16500-000000 FDSRV LC SUPPLIES...	0	0	0	0	0
107-2561-6412-4080-1-16500-000000 FDSRV RE SUPPLIES...	0	0	0	0	0
107-2561-6412-5000-1-16500-000000 FDSRV SE SUPPLIES...	0	0	0	0	0
107-2561-6412-5020-1-16500-000000 FDSRV UC SUPPLIES...	0	0	0	211	0
107-2561-6412-5040-1-16500-000000 FDSRV EL SUPPLIES...	0	284	0	0	0
107-2561-6412-5060-1-16500-000000 FDSRV PP SUPPLIES...	0	0	0	0	0
107-2561-6412-5080-1-16500-000000 FDSRV HW SUPPLIES...	0	0	0	0	0
107-2561-6412-5090-1-16500-000000 FDSRV TR SUPPLIES...	0	0	0	0	0
107-2561-6412-5095-1-16500-000000 FDSRV HP SUPPLIES...	0	0	0	0	0
107-2561-6412-6000-1-16500-000000 FDSRV RJEC SUPPLI...	0	0	0	0	0
107-2561-6412-7500-1-16500-000000 FDSRV ECSE SUPPLI...	0	0	0	0	0
107-2561-6412-0000-1-16500-000700 FDSRV WRHS SUPPLI...	47,897	6,320	6,773	43,521	45,000
107-2561-6471-1020-1-16500-000000 FDSRV LEAD - FOOD	52,093	104,168	104,271	113,962	109,168
107-2561-6471-1050-1-16500-000000 FDSRV PHH - FOOD	112,878	239,716	321,282	360,540	389,687
107-2561-6471-1080-1-16500-000000 FDSRV PHS - FOOD	109,644	251,653	315,915	366,630	391,389
107-2561-6471-3000-1-16500-000000 FDSRV LMS - FOOD	56,818	103,324	136,638	152,346	165,846
107-2561-6471-3030-1-16500-000000 FDSRV CMS - FOOD	68,733	112,617	142,129	159,949	175,407
107-2561-6471-3050-1-16500-000000 FDSRV PLZ - FOOD	71,292	114,821	151,515	182,187	185,794
107-2561-6471-3060-1-16500-000000 FDSRV WMS - FOOD	66,841	127,738	151,190	179,509	172,999
107-2561-6471-4020-1-16500-000000 FDSRV CH - FOOD	51,036	91,853	106,384	122,242	115,283
107-2561-6471-4040-1-16500-000000 FDSRV GR - FOOD	53,287	85,676	80,283	92,601	94,849

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107-2561-6471-4060-1-16500-000000 FDSRV LC - FOOD	42,333	63,189	70,445	70,722	88,215
107-2561-6471-4080-1-16500-000000 FDSRV RE - FOOD	45,594	74,716	82,482	95,819	99,631
107-2561-6471-5000-1-16500-000000 FDSRV SE - FOOD	56,403	97,544	119,203	130,773	117,684
107-2561-6471-5020-1-16500-000000 FDSRV UC - FOOD	63,115	101,793	110,756	140,814	114,920
107-2561-6471-5040-1-16500-000000 FDSRV EL - FOOD	50,577	82,462	92,766	101,635	112,005
107-2561-6471-5060-1-16500-000000 FDSRV PP - FOOD	48,531	74,776	85,858	102,098	103,889
107-2561-6471-5080-1-16500-000000 FDSRV HW - FOOD	51,785	75,108	82,229	109,293	93,562
107-2561-6471-5090-1-16500-000000 FDSRV TR - FOOD	57,145	88,788	95,530	114,535	101,347
107-2561-6471-5095-1-16500-000000 FDSRV HP - FOOD	68,449	101,196	101,471	117,447	110,652
107-2561-6471-6000-1-16500-000000 FDSRV RJEC - FOOD	5,569	9,967	7,574	13,372	12,045
107-2561-6471-7500-1-16500-000000 FDSRV GFEEC - FO...	27,542	49,852	59,591	68,250	68,203
107-2561-6471-0000-1-16500-000700 FDSRV WRHS - FOOD	1,283,667	-1,612,652	-1,835,429	7,929	75,000
107-2561-6491-0000-1-16500-000000 FDSRV - FOOD PERM...	0	0	0	0	0
107-2561-6411-6020-1-16500-000000 FDSRV AW SUPPLIES				0	12,000
107-2561-6412-6020-1-16500-000000 FDSRV AW SUPPLIES...				0	0
107-2561-6471-6020-1-16500-000000 FDSRV AW - FOOD				0	108,567
6500 - Capital Outlay	**72,735**	**213,357**	**0**	**5,720**	**1,097,000**
107-2561-6521-0000-1-16500-000000 FS - BLDG PERM ST...	0	0	0	0	0
107-2561-6521-1020-1-16500-000000 FS - LEAD BLDG ST...	0	0	0	0	0
107-2561-6521-1050-1-16500-000000 FS - PHHS BLDG ST...	0	0	0	0	0
107-2561-6521-1080-1-16500-000000 FS - PHS BLDG STR...	0	0	0	0	0
107-2561-6521-3000-1-16500-000000 FS - LMS BLDG STR...	0	0	0	0	0
107-2561-6521-3030-1-16500-000000 FS - CMS BLDG STR...	0	0	0	0	0
107-2561-6521-3050-1-16500-000000 FS - PLZ BLDG STR...	0	0	0	0	0
107-2561-6521-3060-1-16500-000000 FS - WMS BLDG STR...	0	0	0	0	0
107-2561-6521-4020-1-16500-000000 FS - CH BLDG STRU...	0	0	0	0	0
107-2561-6521-4040-1-16500-000000 FS - GR BLDG STRU...	0	0	0	0	0
107-2561-6521-4080-1-16500-000000 FS - RE BLDG STRU...	0	0	0	0	0
107-2561-6521-5020-1-16500-000000 FS - UC BLDG STRU...	0	0	0	0	0
107-2561-6521-5060-1-16500-000000 FS - PP BLDG STRU...	0	0	0	0	0
107-2561-6521-5080-1-16500-000000 FS - HW BLDG STRU...	0	0	0	0	0
107-2561-6521-5090-1-16500-000000 FS - TR BLDG STRU...	0	0	0	0	0
107-2561-6521-5095-1-16500-000000 FS - HP BLDG STRU...	0	0	0	0	0
107-2561-6541-5020-1-16500-000000 UCE - NUTR SERV -...	0	0	0	0	0
107-2561-6541-1050-1-16500-000000 PHHS - NUTR SERV ...	0	76,215	0	0	0
107-2561-6541-1080-1-16500-000000 PHS - NUTR SERV -...	0	13,596	0	0	0
107-2561-6541-3030-1-16500-000000 CMS - NUTR SERV -...	0	13,596	0	0	0
107-2561-6541-3000-1-16500-000000 LMS - NUTR SERV -...	62,195	12,990	0	0	30,000
107-2561-6541-3050-1-16500-000000 PMS - NUTR SERV -...	0	20,663	0	0	0
107-2561-6541-4020-1-16500-000000 CHE - NUTR SERV -...	0	0	0	0	0
107-2561-6541-5040-1-16500-000000 ELE - NUTR SERV -...	5,369	0	0	0	0
107-2561-6541-4040-1-16500-000000 GRE - NUTR SERV -...	0	14,763	0	0	0
107-2561-6541-4060-1-16500-000000 LCE - NUTR SERV -...	0	0	0	0	0
107-2561-6541-5060-1-16500-000000 PPE - NUTR SERV -...	0	8,721	0	0	0
107-2561-6541-5000-1-16500-000000 SEE - NUTR SERV -...	0	0	0	0	0
107-2561-6541-6000-1-16500-000000 RJEC - NUTR SERV ...	5,172	0	0	0	0
107-2561-6541-0000-1-16500-000700 DIST - NUTR SERV ...	0	0	0	0	32,000
107-2561-6541-4080-1-16500-000000 RNE - NUTR SERV -...	0	13,550	0	5,720	0
107-2561-6541-5080-1-16500-000000 HWE - NUTR SERV -...	0	1,930	0	0	0
107-2561-6541-1020-1-16500-000000 LEAD - NUTR SERV ...	0	0	0	0	0
107-2561-6541-5090-1-16500-000000 TRE - NUTR SERV -...	0	31,264	0	0	0
107-2561-6541-7500-1-16500-000000 GER - NUTR SERV -...	0	6,069	0	0	0
107-2561-6541-5095-1-16500-000000 HPE - NUTR SERV -...	0	0	0	0	0
107-2561-6541-3060-1-16500-000000 WMS - NUTR SERV -...	0	0	0	0	0
107-2561-6543-0000-1-16500-000700 DIST - NUTR SERV ...	0	0	0	0	0

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101-2561-6541-0000-1-16500-000600 DIST - NUTR SERV ...		-213,357			
404-2561-6541-0000-1-16500-000600 DIST - NUTR SERV ...		213,357			
107-2561-6521-5000-1-16500-000000 FDSRV - BLDG IMPR...	0	0	0	0	352,000
107-2561-6521-5040-1-16500-000000 FDSRV - BLDG IMPR...	0	0	0	0	273,000
107-2561-6521-4060-1-16500-000000 FDSRV - BLDG IMPR...	0	0	0	0	410,000
107-2561-6521-6020-1-16500-000000 FS - AW BLDG STRU...				0	0
107-2561-6541-6020-1-16500-000000 AW - NUTR SERV - ...				0	0
32400 - P.A.T.	**104,797**	**88,320**	**125,991**	**128,995**	**140,693**
6100 - Salaries	**87,798**	**72,050**	**99,696**	**101,935**	**111,329**
101-3511-6112-7500-3-32400-000000 PAT - FT ADMIN CE...		9,441	9,720	10,088	11,491
101-3511-6161-7500-3-32400-000000 PAT - PT CLASS SA...	87,798	62,609	89,976	91,847	99,838
6200 - Employee Benefits	**13,693**	**13,243**	**17,701**	**17,753**	**19,285**
101-3511-6211-7500-3-32400-000000 PAT - TCHR RETIRE	3,281	5,080	6,399	5,256	5,897
101-3511-6221-7500-3-32400-000000 PAT - NON-TCHR R...	3,695	1,726	2,700	3,510	3,846
101-3511-6231-7500-3-32400-000000 PAT - SOC SEC	5,444	3,882	5,579	5,747	6,437
101-3511-6232-7500-3-32400-000000 PAT - MEDICARE	1,273	1,048	1,450	1,505	1,671
101-3511-6241-7500-3-32400-000000 PAT - INSURANCE		630	670	744	783
101-3511-6242-7500-3-32400-000000 PAT - ADMIN FRING...		600	600	600	651
101-3511-6294-7500-3-32400-000000 PAT - ALLOWANCE		278	303	391	0
6300 - Purchased Services	**1,002**	**538**	**5,239**	**6,209**	**5,561**
101-3511-6312-7500-3-32400-000000 PAT - INSTRUCTNL ...	0	0	0	0	0
101-3511-6319-7500-3-32400-000000 PAT - PROF SVCS	55	0	1,640	3,845	1,400
101-3511-6343-7500-3-32400-000000 PAT - OUT OF DIST...	0	0	2,250	0	1
101-3511-6343-7500-3-32400-000004 PAT - LOCAL TRAVE...	867	458	1,209	2,269	4,000
101-3511-6391-7500-3-32400-000000 PAT - MISC PURCHA...	80	80	140	95	160
101-3511-6371-7500-3-32400-000000 PAT - DUES & MEMB...	0				
101-3511-6334-7500-3-32400-000000 PAT - EQUIPMENT R...	0				
6400 - Supplies and Materials	**2,304**	**2,488**	**3,354**	**3,098**	**4,518**
101-3511-6411-7500-3-32400-000000 PAT - SUPPLIES	374	755	1,729	1,128	1,718
101-3511-6412-7500-3-32400-000000 PAT - SUPPLIES TE...	1,930	1,733	1,625	1,970	2,800
33203 - CTE Grant - Marketing	**26,376**	**35,542**	**28,873**	**20,222**	**22,320**
6100 - Salaries	**20,935**	**28,150**	**22,868**	**15,931**	**17,542**
202-1351-6111-1050-3-33203-000000 CTE GRANT - FT CE...	20,935	28,150	22,868	15,931	17,542
6200 - Employee Benefits	**5,441**	**7,392**	**6,005**	**4,291**	**4,778**
202-1351-6211-1050-3-33203-000000 CTE GRANT - TCHR ...	3,302	4,422	3,614	2,523	2,831
202-1351-6232-1050-3-33203-000000 CTE GRANT - MEDIC...	241	377	332	223	248
202-1351-6241-1050-3-33203-000000 CTE GRANT - INSUR...	1,898	2,593	2,059	1,545	1,699
33204 - CTE Grant - Facs	**0**	**556**	**1,139**	**1,104**	**0**
6300 - Purchased Services	**0**	**556**	**1,139**	**1,104**	**0**
101-1151-6343-1050-3-33204-000000 CTE GRANT - OUT O...	0	556	1,139	1,104	0
33207 - CTE Program Improvement Grant-Technology And Engineering		**31,108**	**13,198**		
6300 - Purchased Services		**4,283**	**5,775**		
101-1371-6319-3000-3-33207-000000 CTE GRANT TECH/EN...		2,108			
101-1371-6319-3050-3-33207-000000 CTE GRANT TECH/EN...		2,175	975		
101-1371-6319-1020-3-33207-000000 CTE GRANT TECH/EN...			2,400		
101-1371-6319-1050-3-33207-000000 CTE GRANT TECH/EN...			2,400		
6400 - Supplies and Materials		**26,825**	**7,423**		
101-1371-6411-1080-3-33207-000000 CTE GRANT TECH/EN...		3,053			
101-1371-6411-1050-3-33207-000000 CTE GRANT TECH/EN...		2,136	6,851		

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101-1371-6411-3060-3-33207-000000 CTE GRANT TECH/EN...		10,913			
101-1371-6411-3050-3-33207-000000 CTE GRANT TECH/EN...		10,724	573		
34200 - Evidence-Based Reading Grant -State		**40,494**	**30,980**		
6100 - Salaries			**2,299**		
202-1111-6121-4060-3-34200-000000 EVIDENCE BASED RE...			2,299		
6200 - Employee Benefits			**201**		
202-1111-6221-4060-3-34200-000000 EVIDENCE BASED RE...			25		
202-1111-6231-4060-3-34200-000000 EVIDENCE BASED RE...			143		
202-1111-6232-4060-3-34200-000000 EVIDENCE BASED RE...			33		
6300 - Purchased Services			**22,575**		
101-1111-6311-4020-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-4040-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-4060-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-4080-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-5000-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-5020-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-5040-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-5060-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-5080-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-5090-3-34200-000000 READING GRANT - P...			2,052		
101-1111-6311-5095-3-34200-000000 READING GRANT - P...			2,052		
6400 - Supplies and Materials		**40,494**	**5,905**		
101-1111-6412-4020-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-4040-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-4060-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-4080-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-5000-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-5020-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-5040-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-5060-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-5080-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-5090-3-34200-000000 READING GRANT - T...			537		
101-1111-6412-5095-3-34200-000000 READING GRANT - T...			537		
101-1111-6431-5040-3-34200-000000 READING GRANT - T...		4,456			
101-1111-6431-4080-3-34200-000000 READING GRANT - T...		4,518			
101-1111-6431-4040-3-34200-000000 READING GRANT - T...		4,466			
101-1111-6431-5020-3-34200-000000 READING GRANT - T...		13			
101-1111-6431-5080-3-34200-000000 READING GRANT - T...		4,395			
101-1111-6431-5000-3-34200-000000 READING GRANT - T...		4,458			
101-1111-6431-4020-3-34200-000000 READING GRANT - T...		4,553			
101-1111-6431-5060-3-34200-000000 READING GRANT - T...		4,850			
101-1111-6431-5095-3-34200-000000 READING GRANT - T...		4,314			
101-1111-6431-5090-3-34200-000000 READING GRANT - T...		13			
101-1111-6431-4060-3-34200-000000 READING GRANT - T...		4,458			
38400 - School Safety Grant			**199,932**	**0**	**0**
6400 - Supplies and Materials			**65,357**	**0**	**0**
101-2546-6411-0000-3-38400-000000 SCHOOL SAFETY GRA...			61,218	0	0
101-2645-6411-0000-3-38400-000000 SCHOOL SAFETY GRA...			4,139	0	0
6500 - Capital Outlay			**134,575**	**0**	**0**
404-2546-6541-0000-3-38400-000000 SCHOOL SAFETY GRA...			96,000		
404-2645-6541-0000-3-38400-000000 SCHOOL SAFETY GRA...			38,575	0	0

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39703 - Grow Your Own -State Funds			**9,900**	**10,000**	**0**
6300 - Purchased Services			**9,900**	**10,000**	**0**
101-3911-6398-0000-3-39703-000000 GROW YOUR OWN - S...			9,900	10,000	0
42200 - ESSER III Funds	**4,595,288**	**396,138**	**0**		
6100 - Salaries	**3,165,134**	**0**			
101-1191-6165-3000-4-42200-000000 ESSER III - SUMM ...	3,224	0			
101-1191-6165-3050-4-42200-000000 ESSER III - SUMM ...	6,069	0			
101-1191-6165-3060-4-42200-000000 ESSER III - SUMM ...	9,119	0			
202-1195-6111-5060-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6151-3030-4-42200-000000 ESSER III - SOC W...	51,741				
202-1195-6111-1050-4-42200-000000 ESSER III - VIRTU...	-5,429	0			
202-1195-6111-5090-4-42200-000000 ESSER III - VIRTU...	79,060	0			
202-1195-6111-5095-4-42200-000000 ESSER III - VIRTU...	154,629	0			
202-1111-6111-4020-4-42200-000000 ESSER III - MATH ...	70,555	0			
202-2122-6111-3030-4-42200-000000 ESSER III - GUIDA...	81,512	0			
202-1111-6111-4080-4-42200-000000 ESSER III - MATH ...	68,033	0			
202-1195-6111-4080-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6151-3000-4-42200-000000 ESSER III - SOC W...	70,957				
202-1111-6111-4060-4-42200-000000 ESSER III - MATH ...	64,524	0			
202-1195-6111-3050-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6111-5000-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6151-5090-4-42200-000000 ESSER III - SOC W...	71,229				
101-1191-6165-3030-4-42200-000000 ESSER III - SUMM ...	4,327	0			
202-1195-6111-4060-4-42200-000000 ESSER III - VIRTU...	0	0			
202-2122-6111-4060-4-42200-000000 ESSER III - GUIDA...	56,656				
202-2122-6122-5040-4-42200-000000 ESSER III - GUIDA...	80,202				
202-2122-6111-3060-4-42200-000000 ESSER III - GUIDA...	144,376				
202-1195-6111-4020-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6151-5080-4-42200-000000 ESSER III - SOC W...	0				
202-2122-6111-4080-4-42200-000000 ESSER III - GUIDA...	79,920				
101-2113-6151-5060-4-42200-000000 ESSER III - SOC W...	61,530				
202-2122-6111-3000-4-42200-000000 ESSER III - GUIDA...	141,252				
202-2122-6111-5090-4-42200-000000 ESSER III - GUIDA...	52,405				
202-1111-6111-5090-4-42200-000000 ESSER III - MATH ...	66,380	0			
202-2122-6111-5020-4-42200-000000 ESSER III - GUIDA...	106,662				
101-2113-6151-3060-4-42200-000000 ESSER III - SOC W...	65,469				
101-2113-6151-4080-4-42200-000000 ESSER III - SOC W...	55,227				
202-1195-6111-4040-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6111-5020-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6151-1020-4-42200-000000 ESSER III - SOC W...	51,735				
101-2113-6151-5000-4-42200-000000 ESSER III - SOC W...	29,131				
202-1195-6111-5080-4-42200-000000 ESSER III - VIRTU...	112,938	0			
101-2113-6151-1050-4-42200-000000 ESSER III - SOC W...	142,337				
202-1195-6111-5040-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6111-1020-4-42200-000000 ESSER III - VIRTU...	9,782	0			
202-2122-6111-3050-4-42200-000000 ESSER III - GUIDA...	132,906				
101-2122-6151-4020-4-42200-000000 ESSER III - GUIDA...	0	0			
202-1195-6111-3060-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6151-5095-4-42200-000000 ESSER III - SOC W...	24,483				
101-2113-6151-4020-4-42200-000000 ESSER III - SOC W...	24,553				
101-2113-6151-1080-4-42200-000000 ESSER III - SOC W...	51,271				
202-2122-6111-5060-4-42200-000000 ESSER III - GUIDA...	71,807				
202-1195-6111-3030-4-42200-000000 ESSER III - VIRTU...	230,559	0			

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101-2113-6151-3050-4-42200-000000 ESSER III - SOC W...	54,989				
202-1195-6111-1080-4-42200-000000 ESSER III - VIRTU...	169,720	0			
101-2113-6151-5040-4-42200-000000 ESSER III - SOC W...	24,483				
202-2122-6111-5040-4-42200-000000 ESSER III - GUIDA...	0				
202-1195-6111-3000-4-42200-000000 ESSER III - VIRTU...	0	0			
202-2122-6111-5095-4-42200-000000 ESSER III - GUIDA...	58,312				
202-2122-6111-4040-4-42200-000000 ESSER III - GUIDA...	54,722				
101-2113-6151-5020-4-42200-000000 ESSER III - SOC W...	19,421				
101-2113-6161-5080-4-42200-000000 ESSER III - SOC W...	0				
202-2122-6111-4020-4-42200-000000 ESSER III - GUIDA...	55,310				
202-1195-6131-1080-4-42200-000000 ESSER III - CERT ...	1,848				
101-2113-6151-4040-4-42200-000000 ESSER III - SOC W...	24,553				
202-2122-6111-5000-4-42200-000000 ESSER III - GUIDA...	55,426				
202-2122-6111-5080-4-42200-000000 ESSER III - GUIDA...	69,253				
101-2113-6151-4060-4-42200-000000 ESSER III - SOC W...	55,969				
6200 - Employee Benefits	**851,202**	**0**			
101-2113-6241-3060-4-42200-000000 ESSER III - SOC W...	7,595				
202-2122-6232-5095-4-42200-000000 ESSER III - GUIDA...	845				
101-1191-6211-3000-4-42200-000000 ESSER III - SUMM ...	503	0			
101-1191-6221-3050-4-42200-000000 ESSER III - SUMM ...	128	0			
101-1191-6231-3000-4-42200-000000 ESSER III - SUMM ...	0	0			
202-1111-6211-4020-4-42200-000000 ESSER III - MATH ...	11,304	0			
101-2113-6231-3050-4-42200-000000 ESSER III - SOC W...	3,167				
202-1195-6241-1080-4-42200-000000 ESSER III - INSUR...	14,731				
101-2113-6221-3060-4-42200-000000 ESSER III - SOC W...	5,010				
101-2113-6231-1050-4-42200-000000 ESSER III - SOC W...	8,717				
101-2113-6231-4080-4-42200-000000 ESSER III - SOC W...	3,414				
101-2113-6231-5040-4-42200-000000 ESSER III - SOC W...	1,518				
101-2113-6232-3030-4-42200-000000 ESSER III - SOC W...	712				
101-2113-6241-4020-4-42200-000000 ESSER III - SOC W...	3,443				
202-1195-6241-5090-4-42200-000000 ESSER III - VIRTU...	6,001	0			
202-2122-6241-5040-4-42200-000000 ESSER III - GUIDA...	5,338				
202-1195-6232-4060-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6232-4040-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6232-3060-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1111-6232-5090-4-42200-000000 ESSER III - MATH ...	881	0			
202-1195-6211-3030-4-42200-000000 ESSER III - VIRTU...	36,898	0			
202-2122-6232-5080-4-42200-000000 ESSER III - GUIDA...	909				
202-2122-6231-4020-4-42200-000000 ESSER III - GUIDA...	424				
202-1195-6232-5000-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6211-1050-4-42200-000000 ESSER III - VIRTU...	-862	0			
202-2122-6232-5000-4-42200-000000 ESSER III - GUIDA...	796				
202-1195-6211-5095-4-42200-000000 ESSER III - VIRTU...	23,532	0			
202-1111-6241-5090-4-42200-000000 ESSER III - MATH ...	7,515	0			
202-1195-6232-5090-4-42200-000000 ESSER III - VIRTU...	1,137	0			
202-1195-6232-5080-4-42200-000000 ESSER III - VIRTU...	1,370	0			
202-1195-6211-1080-4-42200-000000 ESSER III - VIRTU...	26,850	0			
202-1195-6211-3050-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6211-5060-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6232-5060-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6232-5095-4-42200-000000 ESSER III - VIRTU...	2,222	0			
202-2122-6241-3060-4-42200-000000 ESSER III - GUIDA...	15,110				
101-2113-6231-5060-4-42200-000000 ESSER III - SOC W...	3,778				
101-1191-6232-3050-4-42200-000000 ESSER III - SUMM ...	86	0			
202-1195-6211-5020-4-42200-000000 ESSER III - VIRTU...	0	0			

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101-2113-6241-5090-4-42200-000000 ESSER III - SOC W...	7,974				
202-1111-6232-4020-4-42200-000000 ESSER III - MATH ...	1,023	0			
101-1191-6221-3000-4-42200-000000 ESSER III - SUMM ...	0	0			
202-2122-6211-4060-4-42200-000000 ESSER III - GUIDA...	9,307				
202-1195-6211-1020-4-42200-000000 ESSER III - VIRTU...	1,553	0			
101-2113-6232-5020-4-42200-000000 ESSER III - SOC W...	267				
202-1111-6211-5090-4-42200-000000 ESSER III - MATH ...	10,682	0			
101-2122-6231-4020-4-42200-000000 ESSER III - GUIDA...	0	0			
101-2113-6241-5060-4-42200-000000 ESSER III - SOC W...	7,595				
202-1195-6232-5040-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6241-5095-4-42200-000000 ESSER III - SOC W...	52				
101-2113-6221-4080-4-42200-000000 ESSER III - SOC W...	4,300				
101-2113-6231-1020-4-42200-000000 ESSER III - SOC W...	2,929				
202-1195-6232-3000-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1195-6211-5090-4-42200-000000 ESSER III - VIRTU...	12,283	0			
202-1195-6241-5095-4-42200-000000 ESSER III - VIRTU...	7,866	0			
101-2113-6241-1020-4-42200-000000 ESSER III - SOC W...	7,595				
202-1195-6232-5020-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6232-5000-4-42200-000000 ESSER III - SOC W...	401				
202-2122-6232-4040-4-42200-000000 ESSER III - GUIDA...	793				
202-2122-6211-3000-4-42200-000000 ESSER III - GUIDA...	21,607				
202-1195-6211-4040-4-42200-000000 ESSER III - VIRTU...	0	0			
202-1111-6232-4060-4-42200-000000 ESSER III - MATH ...	901	0			
202-1195-6241-5080-4-42200-000000 ESSER III - VIRTU...	15,110	0			
101-1191-6232-3030-4-42200-000000 ESSER III - SUMM ...	61	0			
101-2113-6232-5040-4-42200-000000 ESSER III - SOC W...	355				
101-2122-6241-4020-4-42200-000000 ESSER III - GUIDA...	0	0			
101-2113-6231-4040-4-42200-000000 ESSER III - SOC W...	1,510				
202-1195-6211-4020-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6221-3000-4-42200-000000 ESSER III - SOC W...	4,898				
101-1191-6232-3060-4-42200-000000 ESSER III - SUMM ...	132	0			
101-1191-6221-3060-4-42200-000000 ESSER III - SUMM ...	15	0			
101-2113-6221-5040-4-42200-000000 ESSER III - SOC W...	1,682				
202-1111-6232-4080-4-42200-000000 ESSER III - MATH ...	970	0			
202-2122-6241-5060-4-42200-000000 ESSER III - GUIDA...	7,974				
202-1195-6211-5080-4-42200-000000 ESSER III - VIRTU...	18,560	0			
101-1191-6231-3050-4-42200-000000 ESSER III - SUMM ...	96	0			
101-2122-6232-4020-4-42200-000000 ESSER III - GUIDA...	0	0			
202-1195-6211-5040-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2122-6221-4020-4-42200-000000 ESSER III - GUIDA...	0	0			
101-2113-6221-5060-4-42200-000000 ESSER III - SOC W...	4,740				
202-1195-6232-1020-4-42200-000000 ESSER III - VIRTU...	137	0			
101-1191-6231-3030-4-42200-000000 ESSER III - SUMM ...	31	0			
101-2113-6241-3030-4-42200-000000 ESSER III - SOC W...	7,553				
202-1195-6232-3030-4-42200-000000 ESSER III - VIRTU...	3,326	0			
101-2113-6232-3060-4-42200-000000 ESSER III - SOC W...	949				
202-1195-6241-3030-4-42200-000000 ESSER III - VIRTU...	24,542	0			
101-2113-6241-3000-4-42200-000000 ESSER III - SOC W...	462				
202-2122-6241-4080-4-42200-000000 ESSER III - GUIDA...	7,595				
202-1195-6232-4080-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6231-4060-4-42200-000000 ESSER III - SOC W...	3,470				
202-2122-6232-3060-4-42200-000000 ESSER III - GUIDA...	2,081				
101-1191-6211-3030-4-42200-000000 ESSER III - SUMM ...	592	0			
202-1111-6241-4020-4-42200-000000 ESSER III - MATH ...	7,515	0			
202-1195-6211-4060-4-42200-000000 ESSER III - VIRTU...	0	0			

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202-2122-6232-3050-4-42200-000000 ESSER III - GUIDA...	1,893				
101-1191-6211-3050-4-42200-000000 ESSER III - SUMM ...	700	0			
101-2113-6231-5000-4-42200-000000 ESSER III - SOC W...	1,715				
101-2113-6232-1020-4-42200-000000 ESSER III - SOC W...	685				
101-2113-6232-3050-4-42200-000000 ESSER III - SOC W...	741				
202-2122-6241-3030-4-42200-000000 ESSER III - GUIDA...	7,515	0			
202-1111-6211-4080-4-42200-000000 ESSER III - MATH ...	10,948	0			
202-1111-6241-4060-4-42200-000000 ESSER III - MATH ...	7,974	0			
101-2113-6241-1050-4-42200-000000 ESSER III - SOC W...	15,148				
101-2113-6232-4020-4-42200-000000 ESSER III - SOC W...	353				
101-2113-6241-5000-4-42200-000000 ESSER III - SOC W...	4,488				
202-2122-6241-3000-4-42200-000000 ESSER III - GUIDA...	8,992				
101-2113-6232-4060-4-42200-000000 ESSER III - SOC W...	812				
101-2113-6241-5040-4-42200-000000 ESSER III - SOC W...	52				
101-2113-6221-5095-4-42200-000000 ESSER III - SOC W...	1,682				
202-2122-6232-4060-4-42200-000000 ESSER III - GUIDA...	800				
101-2113-6241-3050-4-42200-000000 ESSER III - SOC W...	1,439				
101-2113-6231-3030-4-42200-000000 ESSER III - SOC W...	3,043				
202-1195-6211-3060-4-42200-000000 ESSER III - VIRTU...	0	0			
202-2122-6241-5000-4-42200-000000 ESSER III - GUIDA...	7,553				
202-1195-6211-5000-4-42200-000000 ESSER III - VIRTU...	0	0			
202-2122-6232-4020-4-42200-000000 ESSER III - GUIDA...	782				
202-1111-6241-4080-4-42200-000000 ESSER III - MATH ...	7,595	0			
202-2122-6241-3050-4-42200-000000 ESSER III - GUIDA...	15,189				
202-2122-6241-4020-4-42200-000000 ESSER III - GUIDA...	7,974				
101-2113-6231-5095-4-42200-000000 ESSER III - SOC W...	1,518				
202-2122-6232-5040-4-42200-000000 ESSER III - GUIDA...	1,126				
202-2122-6232-4080-4-42200-000000 ESSER III - GUIDA...	1,159				
101-2113-6231-5090-4-42200-000000 ESSER III - SOC W...	3,801				
101-2113-6221-4040-4-42200-000000 ESSER III - SOC W...	1,896				
101-2113-6231-3060-4-42200-000000 ESSER III - SOC W...	4,059				
101-2113-6231-3000-4-42200-000000 ESSER III - SOC W...	4,313				
202-2122-6211-5040-4-42200-000000 ESSER III - GUIDA...	12,276				
202-2122-6241-5095-4-42200-000000 ESSER III - GUIDA...	7,595				
202-2122-6241-5020-4-42200-000000 ESSER III - GUIDA...	11,392				
202-2122-6211-5080-4-42200-000000 ESSER III - GUIDA...	11,068				
101-2113-6232-5090-4-42200-000000 ESSER III - SOC W...	889				
101-2113-6232-4080-4-42200-000000 ESSER III - SOC W...	799				
101-2113-6232-5080-4-42200-000000 ESSER III - SOC W...	0				
202-2122-6211-4080-4-42200-000000 ESSER III - GUIDA...	12,641				
101-2113-6231-5080-4-42200-000000 ESSER III - SOC W...	0				
202-1195-6232-1080-4-42200-000000 ESSER III - VIRTU...	2,385	0			
202-2122-6211-5000-4-42200-000000 ESSER III - GUIDA...	9,102				
202-1111-6211-4060-4-42200-000000 ESSER III - MATH ...	10,509	0			
101-1191-6232-3000-4-42200-000000 ESSER III - SUMM ...	46	0			
101-2113-6221-1020-4-42200-000000 ESSER III - SOC W...	4,068				
101-2113-6232-1080-4-42200-000000 ESSER III - SOC W...	729				
202-1195-6211-4080-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6221-5090-4-42200-000000 ESSER III - SOC W...	5,432				
202-2122-6241-4060-4-42200-000000 ESSER III - GUIDA...	7,595				
101-2113-6221-5000-4-42200-000000 ESSER III - SOC W...	2,305				
202-1195-6232-4020-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6232-4040-4-42200-000000 ESSER III - SOC W...	353				
202-2122-6211-3050-4-42200-000000 ESSER III - GUIDA...	21,409				
101-2113-6232-3000-4-42200-000000 ESSER III - SOC W...	1,009				

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202-2122-6211-4020-4-42200-000000 ESSER III - GUIDA...	8,021				
101-2113-6231-4020-4-42200-000000 ESSER III - SOC W...	1,510				
202-2122-6232-3030-4-42200-000000 ESSER III - GUIDA...	1,058	0			
202-1195-6232-3050-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6241-4080-4-42200-000000 ESSER III - SOC W...	7,479				
101-2113-6241-5020-4-42200-000000 ESSER III - SOC W...	2,992				
101-2113-6232-5060-4-42200-000000 ESSER III - SOC W...	884				
202-2122-6221-4020-4-42200-000000 ESSER III - GUIDA...	534				
101-2113-6221-3050-4-42200-000000 ESSER III - SOC W...	3,801				
202-1195-6232-1050-4-42200-000000 ESSER III - VIRTU...	-76	0			
101-1191-6231-3060-4-42200-000000 ESSER III - SUMM ...	41	0			
202-2122-6211-5090-4-42200-000000 ESSER III - GUIDA...	8,673				
101-1191-6211-3060-4-42200-000000 ESSER III - SUMM ...	1,291	0			
101-2113-6221-1050-4-42200-000000 ESSER III - SOC W...	10,792				
202-2122-6211-3030-4-42200-000000 ESSER III - GUIDA...	12,890	0			
101-2113-6241-4040-4-42200-000000 ESSER III - SOC W...	3,443				
101-2113-6241-5080-4-42200-000000 ESSER III - SOC W...	0				
101-2113-6221-4060-4-42200-000000 ESSER III - SOC W...	4,359				
202-2122-6211-5060-4-42200-000000 ESSER III - GUIDA...	11,520				
101-2113-6221-3030-4-42200-000000 ESSER III - SOC W...	4,023				
202-1195-6211-3000-4-42200-000000 ESSER III - VIRTU...	0	0			
101-2113-6221-1080-4-42200-000000 ESSER III - SOC W...	4,034				
101-1191-6221-3030-4-42200-000000 ESSER III - SUMM ...	9	0			
101-2113-6221-5080-4-42200-000000 ESSER III - SOC W...	0				
202-2122-6232-3000-4-42200-000000 ESSER III - GUIDA...	2,048				
101-2113-6232-5095-4-42200-000000 ESSER III - SOC W...	355				
202-2122-6232-5020-4-42200-000000 ESSER III - GUIDA...	1,527				
101-2113-6221-5020-4-42200-000000 ESSER III - SOC W...	1,537				
202-2122-6241-5080-4-42200-000000 ESSER III - GUIDA...	7,595				
101-2113-6241-4060-4-42200-000000 ESSER III - SOC W...	7,595				
202-2122-6241-5090-4-42200-000000 ESSER III - GUIDA...	7,515				
202-2122-6232-5060-4-42200-000000 ESSER III - GUIDA...	1,024				
202-2122-6211-4040-4-42200-000000 ESSER III - GUIDA...	8,948				
202-2122-6232-5090-4-42200-000000 ESSER III - GUIDA...	689				
202-2122-6211-5095-4-42200-000000 ESSER III - GUIDA...	9,508				
101-2113-6231-1080-4-42200-000000 ESSER III - SOC W...	3,117				
202-2122-6241-4040-4-42200-000000 ESSER III - GUIDA...	7,553				
202-2122-6211-5020-4-42200-000000 ESSER III - GUIDA...	17,023				
101-2113-6232-1050-4-42200-000000 ESSER III - SOC W...	2,039				
101-2113-6231-5020-4-42200-000000 ESSER III - SOC W...	1,143				
101-2113-6241-1080-4-42200-000000 ESSER III - SOC W...	7,595				
101-2113-6221-4020-4-42200-000000 ESSER III - SOC W...	1,896				
202-2122-6211-3060-4-42200-000000 ESSER III - GUIDA...	23,118				
6300 - Purchased Services	**377,281**	**383,345**	**0**		
101-2558-6342-0000-4-42200-000000 ESSER III - SUMM ...			0		
101-2558-6341-0000-4-42200-000000 ESSER III - SUMM ...	377,281	383,345			
6400 - Supplies and Materials	**201,672**	**12,793**			
101-1111-6412-4040-4-42200-000000 ESSER III - IPADS...	5,345	0			
101-1111-6412-5000-4-42200-000000 ESSER III - IPADS...	5,345	0			
101-1111-6412-5040-4-42200-000000 ESSER III - IPADS...	5,345	0			
101-1111-6412-5080-4-42200-000000 ESSER III - IPADS...	5,345	0			
101-1111-6412-5095-4-42200-000000 ESSER III - IPADS...	5,345	0			
101-1111-6412-5090-4-42200-000000 ESSER III - IPADS...	5,345	0			
101-1111-6412-5020-4-42200-000000 ESSER III - IPADS...	5,345	0			
101-1111-6412-4080-4-42200-000000 ESSER III - IPADS...	5,345	0			

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101-2542-6481-0000-4-42200-000000 ESSER III - AIR Q...	142,872	12,793			
101-1111-6412-4060-4-42200-000000 ESSER III - IPADS...	5,345	0			
101-1111-6412-5060-4-42200-000000 ESSER III - IPADS...	5,345	0			
101-1111-6412-4020-4-42200-000000 ESSER III - IPADS...	5,345	0			
42201 - Teacher Retention - ESSER III		**0**	**0**	**180,850**	**6,099**
6100 - Salaries				**4,589**	**5,227**
202-2641-6112-0000-4-42201-000000 ARP ESSER III - F...				4,589	5,227
6200 - Employee Benefits		**0**	**0**	**176,261**	**872**
202-1111-6291-4020-4-42201-000000 TEACHER RETENTION...		0	0	5,082	0
202-1111-6291-4040-4-42201-000000 TEACHER RETENTION...		0	0	4,950	0
202-1111-6291-4060-4-42201-000000 TEACHER RETENTION...		0	0	6,898	0
202-1111-6291-4080-4-42201-000000 TEACHER RETENTION...		0	0	5,292	0
202-1111-6291-5000-4-42201-000000 TEACHER RETENTION...		0	0	18,712	0
202-1111-6291-5020-4-42201-000000 TEACHER RETENTION...		0	0	10,111	0
202-1111-6291-5040-4-42201-000000 TEACHER RETENTION...		0	0	9,252	0
202-1111-6291-5060-4-42201-000000 TEACHER RETENTION...		0	0	4,271	0
202-1111-6291-5080-4-42201-000000 TEACHER RETENTION...		0	0	7,920	0
202-1111-6291-5090-4-42201-000000 TEACHER RETENTION...		0	0	3,281	0
202-1111-6291-5095-4-42201-000000 TEACHER RETENTION...		0	0	4,529	0
202-1131-6291-3000-4-42201-000000 TEACHER RETENTION...		0	0	8,350	0
202-1131-6291-3030-4-42201-000000 TEACHER RETENTION...		0	0	12,100	0
202-1131-6291-3050-4-42201-000000 TEACHER RETENTION...		0	0	9,637	0
202-1131-6291-3060-4-42201-000000 TEACHER RETENTION...		0	0	18,162	0
202-1151-6291-1020-4-42201-000000 TEACHER RETENTION...		0	0	8,030	0
202-1151-6291-1050-4-42201-000000 TEACHER RETENTION...		0	0	19,250	0
202-1151-6291-1080-4-42201-000000 TEACHER RETENTION...		0	0	18,996	0
202-1151-6291-6000-4-42201-000000 TEACHER RETENTION...		0	0	0	0
202-3512-6291-7500-4-42201-000000 TEACHER RETENTION...		0	0	660	0
202-2641-6211-0000-4-42201-000000 ARP ESSER III - T...				708	794
202-1111-6291-6020-4-42201-000000 TEACHER RETENTION...				0	0
202-2641-6232-0000-4-42201-000000 ARP ESSER III - M...				70	78
42207 - ARP - Immediate Response Services Grant			**85,969**	**0**	**0**
6100 - Salaries			**68,197**		
101-2132-6151-1020-4-42207-000000 ARP IRS GRANT - F...			3,746		
101-2132-6151-1050-4-42207-000000 ARP IRS GRANT - F...			3,746		
101-2132-6151-1080-4-42207-000000 ARP IRS GRANT - F...			3,746		
101-2132-6151-3000-4-42207-000000 ARP IRS GRANT - F...			3,746		
101-2132-6151-3030-4-42207-000000 ARP IRS GRANT - F...			3,746		
101-2132-6151-3050-4-42207-000000 ARP IRS GRANT - F...			3,925		
101-2132-6151-3060-4-42207-000000 ARP IRS GRANT - F...			3,746		
101-2132-6151-4020-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-4040-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-4060-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-4080-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-5000-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-5020-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-5040-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-5060-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-5080-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-5090-4-42207-000000 ARP IRS GRANT - F...			3,434		
101-2132-6151-5095-4-42207-000000 ARP IRS GRANT - F...			3,709		
101-2132-6151-6000-4-42207-000000 ARP IRS GRANT - F...			3,746		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
6200 - Employee Benefits			**17,152**		
101-2132-6221-1020-4-42207-000000 ARP IRS GRANT - N...			284		
101-2132-6221-1050-4-42207-000000 ARP IRS GRANT - N...			284		
101-2132-6221-1080-4-42207-000000 ARP IRS GRANT - N...			284		
101-2132-6221-3000-4-42207-000000 ARP IRS GRANT - N...			284		
101-2132-6221-3030-4-42207-000000 ARP IRS GRANT - N...			284		
101-2132-6221-3050-4-42207-000000 ARP IRS GRANT - N...			298		
101-2132-6221-3060-4-42207-000000 ARP IRS GRANT - N...			284		
101-2132-6221-4020-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-4040-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-4060-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-4080-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-5000-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-5020-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-5040-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-5060-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-5080-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-5090-4-42207-000000 ARP IRS GRANT - N...			260		
101-2132-6221-5095-4-42207-000000 ARP IRS GRANT - N...			282		
101-2132-6221-6000-4-42207-000000 ARP IRS GRANT - N...			284		
101-2132-6231-1020-4-42207-000000 ARP IRS GRANT - S...			211		
101-2132-6231-1050-4-42207-000000 ARP IRS GRANT - S...			211		
101-2132-6231-1080-4-42207-000000 ARP IRS GRANT - S...			211		
101-2132-6231-3000-4-42207-000000 ARP IRS GRANT - S...			211		
101-2132-6231-3030-4-42207-000000 ARP IRS GRANT - S...			211		
101-2132-6231-3050-4-42207-000000 ARP IRS GRANT - S...			221		
101-2132-6231-3060-4-42207-000000 ARP IRS GRANT - S...			211		
101-2132-6231-4020-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-4040-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-4060-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-4080-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-5000-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-5020-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-5040-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-5060-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-5080-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-5090-4-42207-000000 ARP IRS GRANT - S...			194		
101-2132-6231-5095-4-42207-000000 ARP IRS GRANT - S...			209		
101-2132-6231-6000-4-42207-000000 ARP IRS GRANT - S...			211		
101-2132-6232-1020-4-42207-000000 ARP IRS GRANT - M...			49		
101-2132-6232-1050-4-42207-000000 ARP IRS GRANT - M...			49		
101-2132-6232-1080-4-42207-000000 ARP IRS GRANT - M...			49		
101-2132-6232-3000-4-42207-000000 ARP IRS GRANT - M...			49		
101-2132-6232-3030-4-42207-000000 ARP IRS GRANT - M...			49		
101-2132-6232-3050-4-42207-000000 ARP IRS GRANT - M...			52		
101-2132-6232-3060-4-42207-000000 ARP IRS GRANT - M...			49		
101-2132-6232-4020-4-42207-000000 ARP IRS GRANT - M...			45		
101-2132-6232-4040-4-42207-000000 ARP IRS GRANT - M...			45		
101-2132-6232-4060-4-42207-000000 ARP IRS GRANT - M...			45		
101-2132-6232-4080-4-42207-000000 ARP IRS GRANT - M...			45		
101-2132-6232-5000-4-42207-000000 ARP IRS GRANT - M...			45		
101-2132-6232-5020-4-42207-000000 ARP IRS GRANT - M...			45		
101-2132-6232-5040-4-42207-000000 ARP IRS GRANT - M...			45		
101-2132-6232-5060-4-42207-000000 ARP IRS GRANT - M...			45		
101-2132-6232-5080-4-42207-000000 ARP IRS GRANT - M...			45		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2132-6232-5090-4-42207-000000 ARP IRS GRANT - M...			45		
101-2132-6232-5095-4-42207-000000 ARP IRS GRANT - M...			49		
101-2132-6232-6000-4-42207-000000 ARP IRS GRANT - M...			49		
101-2132-6241-1020-4-42207-000000 ARP IRS GRANT - I...			400		
101-2132-6241-1050-4-42207-000000 ARP IRS GRANT - I...			400		
101-2132-6241-1080-4-42207-000000 ARP IRS GRANT - I...			400		
101-2132-6241-3000-4-42207-000000 ARP IRS GRANT - I...			400		
101-2132-6241-3030-4-42207-000000 ARP IRS GRANT - I...			400		
101-2132-6241-3050-4-42207-000000 ARP IRS GRANT - I...			419		
101-2132-6241-3060-4-42207-000000 ARP IRS GRANT - I...			400		
101-2132-6241-4020-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-4040-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-4060-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-4080-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-5000-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-5020-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-5040-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-5060-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-5080-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-5090-4-42207-000000 ARP IRS GRANT - I...			362		
101-2132-6241-5095-4-42207-000000 ARP IRS GRANT - I...			395		
101-2132-6241-6000-4-42207-000000 ARP IRS GRANT - I...			400		
6300 - Purchased Services			**621**	**0**	**0**
101-2132-6343-1020-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-1050-4-42207-000004 ARP IRS GRANT - L...			107	0	0
101-2132-6343-1080-4-42207-000004 ARP IRS GRANT - L...			146	0	0
101-2132-6343-3000-4-42207-000004 ARP IRS GRANT - L...			147	0	0
101-2132-6343-3030-4-42207-000004 ARP IRS GRANT - L...			38	0	0
101-2132-6343-3050-4-42207-000004 ARP IRS GRANT - L...			43	0	0
101-2132-6343-3060-4-42207-000004 ARP IRS GRANT - L...			58	0	0
101-2132-6343-4020-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-4040-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-4060-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-4080-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-5000-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-5020-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-5040-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-5060-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-5080-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-5090-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-5095-4-42207-000004 ARP IRS GRANT - L...			82	0	0
101-2132-6343-6000-4-42207-000004 ARP IRS GRANT - L...			0	0	0
101-2132-6343-6020-4-42207-000004 ARP IRS GRANT - L...				0	0
42208 - ARP -EMS Certificate Course Materials Grant				**500**	**0**
6400 - Supplies and Materials				**500**	**0**
101-1111-6412-4060-4-42208-000000 ARP - TECH SUPPLI...				500	0
42209 - ARP -EMS Certificate Completion Incentive				**1,126**	**1,366**
6100 - Salaries				**976**	**1,197**
202-1111-6131-4060-4-42209-000000 ARP - CERT SAL BS...				976	1,197
6200 - Employee Benefits				**150**	**169**
202-1111-6211-4060-4-42209-000000 ARP - TCHR RETIRE				136	153
202-1111-6232-4060-4-42209-000000 ARP - MEDI				14	16

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
42300 - CRRSA -Elementary And Secondary School Emergency Relief Fund		**362**	**0**		
6300 - Purchased Services		**362**	**0**		
202-1195-6311-1020-4-42300-000000 ESSER II - STUDEN...		362	0		
42301 - Teacher Retention - ESSER III		**0**	**179,482**	**0**	**0**
6200 - Employee Benefits		**0**	**179,482**	**0**	**0**
202-1111-6291-4020-4-42301-000000 TEACHER RETENTION...		0	6,273		
202-1111-6291-4040-4-42301-000000 TEACHER RETENTION...		0	8,856		
202-1111-6291-4060-4-42301-000000 TEACHER RETENTION...		0	6,185		
202-1111-6291-4080-4-42301-000000 TEACHER RETENTION...		0	11,193		
202-1111-6291-5000-4-42301-000000 TEACHER RETENTION...		0	10,209		
202-1111-6291-5020-4-42301-000000 TEACHER RETENTION...		0	17,690		
202-1111-6291-5040-4-42301-000000 TEACHER RETENTION...		0	8,856		
202-1111-6291-5060-4-42301-000000 TEACHER RETENTION...		0	738		
202-1111-6291-5080-4-42301-000000 TEACHER RETENTION...		0	6,519		
202-1111-6291-5090-4-42301-000000 TEACHER RETENTION...		0	9,551		
202-1111-6291-5095-4-42301-000000 TEACHER RETENTION...		0	13,341		
202-1131-6291-3000-4-42301-000000 TEACHER RETENTION...		0	2,460	0	0
202-1131-6291-3030-4-42301-000000 TEACHER RETENTION...		0	4,059		
202-1131-6291-3050-4-42301-000000 TEACHER RETENTION...		0	11,439		
202-1131-6291-3060-4-42301-000000 TEACHER RETENTION...		0	19,004		
202-1151-6291-1020-4-42301-000000 TEACHER RETENTION...		0	8,118		
202-1151-6291-1050-4-42301-000000 TEACHER RETENTION...		0	17,957		
202-1151-6291-1080-4-42301-000000 TEACHER RETENTION...		0	14,822		
202-1151-6291-6000-4-42301-000000 TEACHER RETENTION...		0	2,214		
202-3512-6291-7500-4-42301-000000 TEACHER RETENTION...		0	0		
42302 - Grow Your Own - ESSER II		**9,900**	**0**		
6300 - Purchased Services		**9,900**	**0**		
101-3911-6398-0000-4-42302-000000 GROW YOUR OWN GRA...		9,900	0		
42400 - CARES ESSER Funds	**0**	**1,508**	**0**		
6100 - Salaries	**0**				
202-1131-6111-3060-4-42400-000000 CARES - FT CERT S...	0				
202-1151-6111-1020-4-42400-000000 CARES - FT CERT S...	0				
202-1131-6111-3000-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6111-5090-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6122-5080-4-42400-000000 CARES - PT CERT S...	0				
202-1111-6111-5020-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6122-4080-4-42400-000000 CARES - PT CERT S...	0				
202-1111-6122-4020-4-42400-000000 CARES - PT CERT S...	0				
202-1111-6111-4020-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6111-5095-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6111-5000-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6122-5095-4-42400-000000 CARES - PT CERT S...	0				
202-1111-6122-5000-4-42400-000000 CARES - PT CERT S...	0				
202-1151-6111-1050-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6122-4060-4-42400-000000 CARES - PT CERT S...	0				
202-1111-6111-5080-4-42400-000000 CARES - FT CERT S...	0				
202-1151-6111-1080-4-42400-000000 CARES - FT CERT S...	0				
202-1131-6111-3050-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6111-4060-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6111-4080-4-42400-000000 CARES - FT CERT S...	0				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1111-6111-5060-4-42400-000000 CARES - FT CERT S...	0				
202-1131-6111-3030-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6111-4040-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6111-5040-4-42400-000000 CARES - FT CERT S...	0				
202-1111-6122-4040-4-42400-000000 CARES - PT CERT S...	0				
202-1111-6122-5040-4-42400-000000 CARES - PT CERT S...	0				
6200 - Employee Benefits	**0**				
202-1131-6241-3000-4-42400-000000 CARES - INSURANCE	0				
202-1111-6232-5000-4-42400-000000 CARES - MEDICARE	0				
202-1111-6211-5060-4-42400-000000 CARES - TCHR RETI...	0				
202-1151-6241-1020-4-42400-000000 CARES - INSURANCE	0				
202-1111-6211-4020-4-42400-000000 CARES - TCHR RETI...	0				
202-1131-6211-3060-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6211-5020-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6241-5020-4-42400-000000 CARES - INSURANCE	0				
202-1151-6241-1080-4-42400-000000 CARES - INSURANCE	0				
202-1111-6211-5090-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6232-5060-4-42400-000000 CARES - MEDICARE	0				
202-1111-6211-5040-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6211-4060-4-42400-000000 CARES - TCHR RETI...	0				
202-1131-6241-3030-4-42400-000000 CARES - INSURANCE	0				
202-1131-6241-3050-4-42400-000000 CARES - INSURANCE	0				
202-1151-6232-1050-4-42400-000000 CARES - MEDICARE	0				
202-1111-6211-4080-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6241-4080-4-42400-000000 CARES - INSURANCE	0				
202-1111-6211-5095-4-42400-000000 CARES - TCHR RETI...	0				
202-1151-6211-1020-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6241-4020-4-42400-000000 CARES - INSURANCE	0				
202-1111-6241-5080-4-42400-000000 CARES - INSURANCE	0				
202-1131-6211-3030-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6232-5040-4-42400-000000 CARES - MEDICARE	0				
202-1131-6241-3060-4-42400-000000 CARES - INSURANCE	0				
202-1131-6232-3050-4-42400-000000 CARES - MEDICARE	0				
202-1111-6232-5020-4-42400-000000 CARES - MEDICARE	0				
202-1131-6211-3050-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6241-5040-4-42400-000000 CARES - INSURANCE	0				
202-1111-6211-5080-4-42400-000000 CARES - TCHR RETI...	0				
202-1131-6232-3030-4-42400-000000 CARES - MEDICARE	0				
202-1111-6241-4040-4-42400-000000 CARES - INSURANCE	0				
202-1111-6211-5000-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6241-5000-4-42400-000000 CARES - INSURANCE	0				
202-1151-6211-1080-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6232-4060-4-42400-000000 CARES - MEDICARE	0				
202-1111-6241-5060-4-42400-000000 CARES - INSURANCE	0				
202-1111-6241-5095-4-42400-000000 CARES - INSURANCE	0				
202-1131-6211-3000-4-42400-000000 CARES - TCHR RETI...	0				
202-1131-6232-3060-4-42400-000000 CARES - MEDICARE	0				
202-1151-6211-1050-4-42400-000000 CARES - TCHR RETI...	0				
202-1111-6232-4080-4-42400-000000 CARES - MEDICARE	0				
202-1111-6241-4060-4-42400-000000 CARES - INSURANCE	0				
202-1111-6232-5080-4-42400-000000 CARES - MEDICARE	0				
202-1111-6241-5090-4-42400-000000 CARES - INSURANCE	0				
202-1111-6232-4020-4-42400-000000 CARES - MEDICARE	0				
202-1111-6232-5090-4-42400-000000 CARES - MEDICARE	0				
202-1131-6232-3000-4-42400-000000 CARES - MEDICARE	0				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1111-6211-4040-4-42400-000000 CARES - TCHR RETI...	0				
202-1151-6232-1080-4-42400-000000 CARES - MEDICARE	0				
202-1111-6232-4040-4-42400-000000 CARES - MEDICARE	0				
202-1151-6241-1050-4-42400-000000 CARES - INSURANCE	0				
202-1151-6232-1020-4-42400-000000 CARES - MEDICARE	0				
202-1111-6232-5095-4-42400-000000 CARES - MEDICARE	0				
6300 - Purchased Services	**0**	**1,508**	**0**		
202-1195-6311-1020-4-42400-000000 ESSER I - STUDENT...		1,508	0		
101-3711-6363-0000-4-42400-000000 CARES - NP - PRIN...	0	0	0		
6400 - Supplies and Materials	**0**	**0**	**0**		
101-3711-6411-0000-4-42400-000000 CARES - NP - SUPP...	0	0	0		
101-3711-6412-0000-4-42400-000000 CARES - NP - TECH...	0	0	0		
42404 - Teacher Retention - ESSER I		**83,149**	**0**		
6100 - Salaries		**0**	**0**		
202-1111-6131-4020-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-4040-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-4060-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-4080-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-5000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-5020-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-5040-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-5060-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-5080-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-5090-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-5095-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6131-6000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6131-3000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6131-3030-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6131-3050-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6131-3060-4-42404-000000 TEACHER RETENTION...		0	0		
202-1151-6131-1020-4-42404-000000 TEACHER RETENTION...		0	0		
202-1151-6131-1050-4-42404-000000 TEACHER RETENTION...		0	0		
202-1151-6131-1080-4-42404-000000 TEACHER RETENTION...		0	0		
101-2641-6151-0000-4-42404-000000 TEACHER RETENTION...		0	0		
6200 - Employee Benefits		**83,149**	**0**		
202-1111-6211-4020-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-4040-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-4060-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-4080-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-5000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-5020-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-5040-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-5060-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-5080-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-5090-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-5095-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6211-6000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6211-3000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6211-3030-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6211-3050-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6211-3060-4-42404-000000 TEACHER RETENTION...		0	0		
202-1151-6211-1020-4-42404-000000 TEACHER RETENTION...		0	0		
202-1151-6211-1050-4-42404-000000 TEACHER RETENTION...		0	0		
202-1151-6211-1080-4-42404-000000 TEACHER RETENTION...		0	0		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2641-6221-0000-4-42404-000000 TEACHER RETENTION...		0	0		
101-2641-6231-0000-4-42404-000000 TEACHER RETENTION...		0	0		
101-2641-6232-0000-4-42404-000000 TEACHER RETENTION...		0	0		
101-2641-6241-0000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-4020-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-4040-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-4060-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-4080-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-5000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-5020-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-5040-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-5060-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-5080-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-5090-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-5095-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6232-6000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6291-4020-4-42404-000000 TEACHER RETENTION...		956	0		
202-1111-6291-4040-4-42404-000000 TEACHER RETENTION...		7,250	0		
202-1111-6291-4060-4-42404-000000 TEACHER RETENTION...		1,600	0		
202-1111-6291-4080-4-42404-000000 TEACHER RETENTION...		3,625	0		
202-1111-6291-5000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1111-6291-5020-4-42404-000000 TEACHER RETENTION...		5,400	0		
202-1111-6291-5040-4-42404-000000 TEACHER RETENTION...		4,350	0		
202-1111-6291-5060-4-42404-000000 TEACHER RETENTION...		725	0		
202-1111-6291-5080-4-42404-000000 TEACHER RETENTION...		4,350	0		
202-1111-6291-5090-4-42404-000000 TEACHER RETENTION...		7,236	0		
202-1111-6291-5095-4-42404-000000 TEACHER RETENTION...		6,723	0		
202-1111-6291-6000-4-42404-000000 TEACHER RETENTION...		2,900	0		
202-1131-6232-3000-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6232-3030-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6232-3050-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6232-3060-4-42404-000000 TEACHER RETENTION...		0	0		
202-1131-6291-3000-4-42404-000000 TEACHER RETENTION...		6,318	0		
202-1131-6291-3030-4-42404-000000 TEACHER RETENTION...		3,625	0		
202-1131-6291-3050-4-42404-000000 TEACHER RETENTION...		7,863	0		
202-1131-6291-3060-4-42404-000000 TEACHER RETENTION...		1,450	0		
202-1151-6232-1020-4-42404-000000 TEACHER RETENTION...		0	0		
202-1151-6232-1050-4-42404-000000 TEACHER RETENTION...		0	0		
202-1151-6232-1080-4-42404-000000 TEACHER RETENTION...		0	0		
202-1151-6291-1020-4-42404-000000 TEACHER RETENTION...		2,763	0		
202-1151-6291-1050-4-42404-000000 TEACHER RETENTION...		10,150	0		
202-1151-6291-1080-4-42404-000000 TEACHER RETENTION...		5,865	0		
202-3512-6291-7500-4-42404-000000 TEACHER RETENTION...		0	0		
42501 - CARES Transp Supplement	**6,249**	**0**	**0**		
6300 - Purchased Services	**398**				
101-3711-6311-0000-4-42501-000000 CARES - NP - TUIT...	398				
6400 - Supplies and Materials	**5,851**	**0**	**0**		
101-3711-6411-0000-4-42501-000000 CARES - NP - SUPP...	1,666	0	0		
101-3711-6412-0000-4-42501-000000 CARES - NP - SUPP...	4,185	0	0		
42600 - Parent Reimbursement Grant - (GEER II)	**9,829**	**19,049**	**5,552**		
6300 - Purchased Services	**9,829**	**13,250**	**5,244**		
202-1941-6311-1050-4-42600-000000 GEER II - TUITION	5,568	8,168			

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202-1921-6311-1020-4-42600-000000 GEER II - TUITION			5,244		
202-1941-6311-1080-4-42600-000000 GEER II - TUITION	3,797	3,993			
202-1941-6311-1020-4-42600-000000 GEER II - TUITION	464	1,089			
6400 - Supplies and Materials		**5,800**	**308**		
101-1391-6411-1020-4-42600-000000 GEER II PARENT RM...		0	0		
101-1391-6411-1050-4-42600-000000 GEER II PARENT RM...		5,298	308		
101-1391-6411-1080-4-42600-000000 GEER II PARENT RM...		501	0		
43703 - Special Education High Need Fund - Feder	**4,848**	**5,412**	**19,896**	**10,164**	**0**
6100 - Salaries	**0**	**0**			
202-1221-6111-0000-4-43703-000000 SPED - FT CERT SA...	0	0			
6300 - Purchased Services	**4,848**	**5,412**	**19,896**	**10,164**	**0**
202-1933-6311-1080-4-43703-000000 SPED HIGH NEED - ...	4,848	5,412	19,896	0	0
202-1933-6311-1050-4-43703-000000 SPED HIGH NEED - ...				10,164	0
43900 - ARP -IDEA 611 Entitlement Funds		**564,543**	**0**		
6100 - Salaries		**440,281**	**0**		
202-1221-6111-1050-4-43900-000000 ARP IDEA 611 - FT...		199,186	0		
202-1221-6111-1080-4-43900-000000 ARP IDEA 611 - FT...		46,624	0		
202-1221-6111-3000-4-43900-000000 ARP IDEA 611 - FT...		58,818	0		
202-1221-6111-3060-4-43900-000000 ARP IDEA 611 - FT...		47,636	0		
202-1221-6111-6000-4-43900-000000 ARP IDEA 611 - FT...		77,917	0		
202-1224-6111-4020-4-43900-000000 ARP 611 PROP SHAR...		10,100	0		
6200 - Employee Benefits		**124,262**	**0**		
202-1221-6211-1050-4-43900-000000 ARP IDEA 611 - TC...		32,346	0		
202-1221-6211-1080-4-43900-000000 ARP IDEA 611 - TC...		6,775	0		
202-1221-6211-3000-4-43900-000000 ARP IDEA 611 - TC...		9,708	0		
202-1221-6211-3060-4-43900-000000 ARP IDEA 611 - TC...		7,765	0		
202-1221-6211-6000-4-43900-000000 ARP IDEA 611 - TC...		12,418	0		
202-1224-6211-4020-4-43900-000000 ARP 611 PROP SHAR...		1,637	0		
202-1221-6232-1050-4-43900-000000 ARP IDEA 611 - ME...		2,868	0		
202-1221-6232-1080-4-43900-000000 ARP IDEA 611 - ME...		676	0		
202-1221-6232-3000-4-43900-000000 ARP IDEA 611 - ME...		814	0		
202-1221-6232-3060-4-43900-000000 ARP IDEA 611 - ME...		674	0		
202-1221-6232-6000-4-43900-000000 ARP IDEA 611 - ME...		1,113	0		
202-1221-6241-1050-4-43900-000000 ARP IDEA 611 - IN...		24,051	0		
202-1221-6241-1080-4-43900-000000 ARP IDEA 611 - IN...		122	0		
202-1221-6241-3000-4-43900-000000 ARP IDEA 611 - IN...		8,155	0		
202-1221-6241-3060-4-43900-000000 ARP IDEA 611 - IN...		6,070	0		
202-1221-6241-6000-4-43900-000000 ARP IDEA 611 - IN...		7,741	0		
202-1224-6232-4020-4-43900-000000 ARP 611 PROP SHAR...		134	0		
202-1224-6241-4020-4-43900-000000 ARP 611 PROP SHAR...		1,194	0		
44100 - IDEA Entitlement Funds	**2,225,460**	**2,346,737**	**2,494,222**	**2,437,837**	**2,417,529**
6100 - Salaries	**1,742,995**	**1,839,771**	**1,951,438**	**1,902,359**	**1,886,522**
202-1221-6111-6000-4-44100-000000 IDEA - FT CERT SA...	0	0	0	0	0
202-1221-6111-1020-4-44100-000100 IDEA - FT CERT SA...	69,430	111,070	78,788	80,243	79,575
202-1221-6111-1050-4-44100-000100 IDEA - FT CERT SA...	315,455	289,644	375,930	380,277	377,111
202-1221-6111-1080-4-44100-000100 IDEA - FT CERT SA...	302,159	295,524	314,301	291,703	289,274
202-1221-6111-3000-4-44100-000100 IDEA - FT CERT SA...	204,315	147,157	199,248	189,117	187,542
202-1221-6111-3030-4-44100-000100 IDEA - FT CERT SA...	78,017	80,971	83,054	84,507	83,803
202-1221-6111-3050-4-44100-000100 IDEA - FT CERT SA...	65,772	68,343	69,965	71,364	70,770
202-1221-6111-3060-4-44100-000100 IDEA - FT CERT SA...	108,252	203,996	205,249	290,409	287,991
202-1221-6111-4020-4-44100-000100 IDEA - FT CERT SA...	0	74,314	0	0	0

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202-1221-6111-4040-4-44100-000100 IDEA - FT CERT SA...	0	0	0	0	0
202-1221-6111-4060-4-44100-000100 IDEA - FT CERT SA...	79,629	115,235	103,965	76,183	75,549
202-1221-6111-4080-4-44100-000100 IDEA - FT CERT SA...	76,205	79,519	81,568	82,902	82,212
202-1221-6111-5000-4-44100-000100 IDEA - FT CERT SA...	0	0	43,882	0	0
202-1221-6111-5020-4-44100-000100 IDEA - FT CERT SA...	147,657	76,421	78,030	57,054	56,579
202-1221-6111-5040-4-44100-000100 IDEA - FT CERT SA...	77,347	80,486	82,737	59,946	59,447
202-1221-6111-5060-4-44100-000100 IDEA - FT CERT SA...	0	0	0	0	0
202-1221-6111-5080-4-44100-000100 IDEA - FT CERT SA...	81,600	84,385	86,634	87,959	87,227
202-1221-6111-5090-4-44100-000100 IDEA - FT CERT SA...	71,061	73,775	75,722	77,037	76,396
202-1221-6111-5095-4-44100-000100 IDEA - FT CERT SA...	0	0	0	0	0
202-1224-6111-4040-4-44100-000000 SPED PROP SHARE -...	6,008	5,893	7,237	7,517	7,454
202-1224-6111-4060-4-44100-000000 SPED PROP SHARE -...	6,008	5,893	7,237	7,349	7,288
202-1224-6111-4080-4-44100-000000 SPED PROP SHARE -...	6,008	5,893	7,237	7,349	7,288
202-1224-6111-5000-4-44100-000000 SPED PROP SHARE -...	6,008	5,893	7,237	7,349	7,288
202-1224-6111-5020-4-44100-000000 SPED PROP SHARE -...	6,009	5,893	7,236	7,349	7,288
202-1224-6111-5040-4-44100-000000 SPED PROP SHARE -...	6,008	5,893	7,237	7,349	7,288
202-1224-6111-5060-4-44100-000000 SPED PROP SHARE -...	6,008	5,893	7,237	7,349	7,288
202-1224-6111-5080-4-44100-000000 SPED PROP SHARE -...	6,008	5,893	7,237	7,349	7,288
202-1224-6111-5090-4-44100-000000 SPED PROP SHARE -...	6,008	5,893	7,237	7,349	7,288
202-1224-6111-5095-4-44100-000000 SPED PROP SHARE -...	6,015	5,895	7,237	7,349	7,288
202-1224-6111-4020-4-44100-000000 SPED PROP SHARE -...	6,008				
202-2191-6111-3050-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-3030-4-44100-000000 IDEA - CERT SAL B...	0				
202-2191-6111-4040-4-44100-000000 IDEA - FT CERT SA...	0				
202-2152-6111-4020-4-44100-000000 IDEA - FT CERT SA...	0				
202-1224-6111-0000-4-44100-000000 SPED PROP SH - FT...	0	0			
202-2191-6111-4020-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-1080-4-44100-000000 IDEA - CERT SAL B...	0				
202-2152-6111-3000-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6122-1080-4-44100-000100 IDEA - PT CERT SA...	0				
202-1221-6122-3060-4-44100-000100 IDEA - PT CERT SA...	0				
202-1221-6122-3030-4-44100-000100 IDEA - PT CERT SA...	0				
202-2191-6111-4060-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6122-5060-4-44100-000100 IDEA - PT CERT SA...	0				
202-1221-6122-4040-4-44100-000100 IDEA - PT CERT SA...	0				
202-2191-6111-1080-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-5040-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6122-5000-4-44100-000100 IDEA - PT CERT SA...	0				
202-2191-6111-4080-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-4060-4-44100-000000 IDEA - CERT SAL B...	0				
202-2191-6111-3060-4-44100-000000 IDEA - FT CERT SA...	0				
202-2191-6111-5000-4-44100-000000 IDEA - FT CERT SA...	0				
101-1221-6161-5000-4-44100-000100 IDEA - PT CLASS S...	0				
202-1221-6122-5095-4-44100-000100 IDEA - PT CERT SA...	0				
202-1221-6122-5020-4-44100-000100 IDEA - PT CERT SA...	0				
202-2191-6111-5060-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6122-5080-4-44100-000100 IDEA - PT CERT SA...	0				
202-2191-6111-1020-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-6000-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6131-5080-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6131-5000-4-44100-000000 IDEA - CERT SAL B...	0				
101-1221-6161-4080-4-44100-000100 IDEA - PT CLASS S...	0				
202-2152-6111-4080-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-5060-4-44100-000000 IDEA - CERT SAL B...	0				
202-2191-6111-5020-4-44100-000000 IDEA - FT CERT SA...	0				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2191-6111-5090-4-44100-000000 IDEA - FT CERT SA...	0				
202-2152-6111-3030-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-3000-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6131-5090-4-44100-000000 IDEA - CERT SAL B...	0				
202-2191-6111-5080-4-44100-000000 IDEA - FT CERT SA...	0				
202-2152-6111-3060-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-5020-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6131-1050-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6131-3060-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6122-4080-4-44100-000100 IDEA - PT CERT SA...	0				
202-2191-6111-5095-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6122-3050-4-44100-000100 IDEA - PT CERT SA...	0				
202-1221-6131-4020-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6131-5095-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6131-4040-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6122-1050-4-44100-000100 IDEA - PT CERT SA...	0				
202-1221-6131-4080-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6122-5040-4-44100-000100 IDEA - PT CERT SA...	0				
202-2191-6111-5040-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6122-4020-4-44100-000100 IDEA - PT CERT SA...	0				
202-2191-6111-3030-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-3050-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6122-3000-4-44100-000100 IDEA - PT CERT SA...	0				
202-2152-6111-3050-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6131-7500-4-44100-000000 IDEA - CERT SAL B...	0				
202-1221-6122-4060-4-44100-000100 IDEA - PT CERT SA...	0				
202-1221-6122-5090-4-44100-000100 IDEA - PT CERT SA...	0				
202-2191-6111-1050-4-44100-000000 IDEA - FT CERT SA...	0				
202-2191-6111-3000-4-44100-000000 IDEA - FT CERT SA...	0				
202-1221-6111-6020-4-44100-000100 IDEA - FT CERT SA...				0	0
202-1224-6111-6020-4-44100-000000 SPED PROP SHARE -...				0	0
6200 - Employee Benefits	**482,465**	**506,966**	**542,784**	**535,478**	**531,007**
202-1221-6211-1050-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-1080-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-3000-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-3030-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-3050-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-3060-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4020-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4040-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4060-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4080-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5000-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5020-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5040-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5060-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5080-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5090-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5095-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-6000-4-44100-000000 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-1020-4-44100-000100 IDEA - TCHR RETIR...	11,161	17,772	12,696	12,946	12,838
202-1221-6211-1050-4-44100-000100 IDEA - TCHR RETIR...	50,315	46,006	59,774	60,809	60,303
202-1221-6211-1080-4-44100-000100 IDEA - TCHR RETIR...	47,641	45,224	48,750	45,911	45,529
202-1221-6211-3000-4-44100-000100 IDEA - TCHR RETIR...	32,879	23,981	32,281	30,964	30,706
202-1221-6211-3030-4-44100-000100 IDEA - TCHR RETIR...	12,234	12,643	13,035	13,300	13,189

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1221-6211-3050-4-44100-000100 IDEA - TCHR RETIR...	10,607	11,022	11,337	11,668	11,571
202-1221-6211-3060-4-44100-000100 IDEA - TCHR RETIR...	17,789	33,003	33,315	46,453	46,066
202-1221-6211-4020-4-44100-000100 IDEA - TCHR RETIR...	0	11,877	0	0	0
202-1221-6211-4040-4-44100-000100 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-4060-4-44100-000100 IDEA - TCHR RETIR...	12,621	18,940	16,756	12,325	12,222
202-1221-6211-4080-4-44100-000100 IDEA - TCHR RETIR...	12,110	12,626	13,012	13,302	13,191
202-1221-6211-5000-4-44100-000100 IDEA - TCHR RETIR...	0	0	7,076	0	0
202-1221-6211-5020-4-44100-000100 IDEA - TCHR RETIR...	23,419	12,181	12,389	8,284	8,215
202-1221-6211-5040-4-44100-000100 IDEA - TCHR RETIR...	12,246	12,696	13,042	9,918	9,835
202-1221-6211-5060-4-44100-000100 IDEA - TCHR RETIR...	0	0	0	0	0
202-1221-6211-5080-4-44100-000100 IDEA - TCHR RETIR...	12,857	13,345	13,758	14,032	13,915
202-1221-6211-5090-4-44100-000100 IDEA - TCHR RETIR...	11,365	11,769	12,147	12,451	12,347
202-1221-6211-5095-4-44100-000100 IDEA - TCHR RETIR...	0	0	0	0	0
202-1224-6211-4040-4-44100-000000 SPED PROP SHARE -...	970	955	1,171	1,222	1,212
202-1224-6211-4060-4-44100-000000 SPED PROP SHARE -...	970	955	1,171	1,198	1,188
202-1224-6211-4080-4-44100-000000 SPED PROP SHARE -...	970	955	1,171	1,198	1,188
202-1224-6211-5000-4-44100-000000 SPED PROP SHARE -...	970	955	1,171	1,198	1,188
202-1224-6211-5020-4-44100-000000 SPED PROP SHARE -...	970	955	1,170	1,198	1,188
202-1224-6211-5040-4-44100-000000 SPED PROP SHARE -...	970	955	1,171	1,198	1,188
202-1224-6211-5060-4-44100-000000 SPED PROP SHARE -...	970	955	1,171	1,198	1,188
202-1224-6211-5080-4-44100-000000 SPED PROP SHARE -...	970	955	1,171	1,198	1,188
202-1224-6211-5090-4-44100-000000 SPED PROP SHARE -...	970	955	1,171	1,198	1,188
202-1224-6211-5095-4-44100-000000 SPED PROP SHARE -...	971	956	1,171	1,198	1,188
202-1221-6221-7500-4-44100-000000 IDEA - NON-TCHR R...	0	0	0	0	0
202-1221-6221-4080-4-44100-000100 IDEA - NON-TCHR R...	0	0	0	0	0
202-1221-6231-1080-4-44100-000100 IDEA - SOC SEC	0	0	0	0	0
202-1221-6232-1020-4-44100-000100 IDEA - MEDICARE -...	980	1,574	1,125	1,155	1,145
202-1221-6232-1050-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-1050-4-44100-000100 IDEA - MEDICARE -...	4,496	4,107	5,358	5,459	5,414
202-1221-6232-1080-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-1080-4-44100-000100 IDEA - MEDICARE -...	4,191	4,020	4,442	4,138	4,104
202-1221-6232-3000-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-3000-4-44100-000100 IDEA - MEDICARE -...	2,927	1,839	2,853	2,737	2,714
202-1221-6232-3030-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-3030-4-44100-000100 IDEA - MEDICARE -...	1,124	1,167	1,189	1,220	1,210
202-1221-6232-3050-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-3050-4-44100-000100 IDEA - MEDICARE -...	954	991	1,009	1,037	1,028
202-1221-6232-3060-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-3060-4-44100-000100 IDEA - MEDICARE -...	1,560	2,921	2,944	4,212	4,177
202-1221-6232-4020-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4020-4-44100-000100 IDEA - MEDICARE -...	0	1,051	0	0	0
202-1221-6232-4040-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4040-4-44100-000100 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4060-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4060-4-44100-000100 IDEA - MEDICARE -...	1,146	1,641	1,470	1,085	1,076
202-1221-6232-4080-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-4080-4-44100-000100 IDEA - MEDICARE -...	1,068	1,112	1,125	1,150	1,140
202-1221-6232-5000-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5000-4-44100-000100 IDEA - MEDICARE -...	0	0	625	0	0
202-1221-6232-5020-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5020-4-44100-000100 IDEA - MEDICARE -...	2,033	1,023	1,067	708	702
202-1221-6232-5040-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5040-4-44100-000100 IDEA - MEDICARE -...	1,089	1,134	1,165	823	816
202-1221-6232-5060-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5060-4-44100-000100 IDEA - MEDICARE -...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1221-6232-5080-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5080-4-44100-000100 IDEA - MEDICARE -...	1,082	1,119	1,146	1,175	1,165
202-1221-6232-5090-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5090-4-44100-000100 IDEA - MEDICARE -...	1,004	1,031	1,054	1,081	1,072
202-1221-6232-5095-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-5095-4-44100-000100 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-6000-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6232-7500-4-44100-000000 IDEA - MEDICARE -...	0	0	0	0	0
202-1221-6241-1020-4-44100-000100 IDEA - INSURANCE ...	7,595	11,545	8,789	9,034	8,959
202-1221-6241-1050-4-44100-000100 IDEA - INSURANCE ...	32,235	29,585	39,307	41,720	41,373
202-1221-6241-1080-4-44100-000100 IDEA - INSURANCE ...	27,920	24,205	24,674	26,452	26,232
202-1221-6241-3000-4-44100-000100 IDEA - INSURANCE ...	22,663	15,444	24,324	25,275	25,065
202-1221-6241-3030-4-44100-000100 IDEA - INSURANCE ...	7,595	7,662	8,332	8,900	8,826
202-1221-6241-3050-4-44100-000100 IDEA - INSURANCE ...	7,595	7,697	8,375	9,034	8,959
202-1221-6241-3060-4-44100-000100 IDEA - INSURANCE ...	15,189	24,174	25,040	30,842	30,585
202-1221-6241-4020-4-44100-000100 IDEA - INSURANCE ...	0	7,697	0	0	0
202-1221-6241-4040-4-44100-000100 IDEA - INSURANCE ...	0	0	0	0	0
202-1221-6241-4060-4-44100-000100 IDEA - INSURANCE ...	7,553	15,482	11,619	8,739	8,666
202-1221-6241-4080-4-44100-000100 IDEA - INSURANCE ...	7,595	7,662	8,332	8,900	8,826
202-1221-6241-5000-4-44100-000100 IDEA - INSURANCE ...	0	0	4,930	0	0
202-1221-6241-5020-4-44100-000100 IDEA - INSURANCE ...	14,369	7,601	7,432	109	108
202-1221-6241-5040-4-44100-000100 IDEA - INSURANCE ...	7,595	7,697	7,918	8,405	8,335
202-1221-6241-5060-4-44100-000100 IDEA - INSURANCE ...	0	0	0	0	0
202-1221-6241-5080-4-44100-000100 IDEA - INSURANCE ...	7,136	7,741	8,332	8,739	8,666
202-1221-6241-5090-4-44100-000100 IDEA - INSURANCE ...	7,595	7,662	8,332	8,900	8,826
202-1221-6241-5095-4-44100-000100 IDEA - INSURANCE ...	0	0	0	0	0
202-1221-6241-6000-4-44100-000000 IDEA - INSURANCE ...	0	0	0	0	0
202-1224-6232-4040-4-44100-000000 SPED PROP SHARE -...	68	79	103	107	106
202-1224-6232-4060-4-44100-000000 SPED PROP SHARE -...	68	79	103	105	104
202-1224-6232-4080-4-44100-000000 SPED PROP SHARE -...	68	79	103	105	104
202-1224-6232-5000-4-44100-000000 SPED PROP SHARE -...	68	79	103	105	104
202-1224-6232-5020-4-44100-000000 SPED PROP SHARE -...	68	78	103	105	104
202-1224-6232-5040-4-44100-000000 SPED PROP SHARE -...	68	79	103	105	104
202-1224-6232-5060-4-44100-000000 SPED PROP SHARE -...	68	79	103	105	104
202-1224-6232-5080-4-44100-000000 SPED PROP SHARE -...	68	79	103	105	104
202-1224-6232-5090-4-44100-000000 SPED PROP SHARE -...	68	79	103	105	104
202-1224-6232-5095-4-44100-000000 SPED PROP SHARE -...	68	79	103	105	104
202-1224-6241-4040-4-44100-000000 SPED PROP SHARE -...	683	696	837	903	895
202-1224-6241-4060-4-44100-000000 SPED PROP SHARE -...	683	696	837	903	895
202-1224-6241-4080-4-44100-000000 SPED PROP SHARE -...	683	696	837	903	895
202-1224-6241-5000-4-44100-000000 SPED PROP SHARE -...	683	696	837	903	895
202-1224-6241-5020-4-44100-000000 SPED PROP SHARE -...	683	696	837	903	895
202-1224-6241-5040-4-44100-000000 SPED PROP SHARE -...	683	696	837	903	895
202-1224-6241-5060-4-44100-000000 SPED PROP SHARE -...	683	696	837	903	895
202-1224-6241-5080-4-44100-000000 SPED PROP SHARE -...	683	696	837	903	895
202-1224-6241-5090-4-44100-000000 SPED PROP SHARE -...	683	696	837	903	895
202-1224-6241-5095-4-44100-000000 SPED PROP SHARE -...	684	696	838	903	890
202-2191-6232-5090-4-44100-000000 IDEA - MEDICARE -...	0				
202-1221-6231-5090-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2191-6211-5095-4-44100-000000 IDEA - TCHR RETIR...	0				
101-1221-6231-4080-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2191-6232-4080-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6211-5040-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-4020-4-44100-000100 IDEA - SOC SEC - ...	0				
202-1224-6241-4020-4-44100-000000 SPED PROP SHARE -...	683				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1221-6231-3000-4-44100-000100 IDEA - SOC SEC - ...	0				
202-1224-6211-4020-4-44100-000000 SPED PROP SHARE -...	970				
202-2152-6241-3050-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6232-3060-4-44100-000000 IDEA - MEDICARE -...	0				
202-1221-6231-4080-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2191-6232-1080-4-44100-000000 IDEA - MEDICARE -...	0				
202-1221-6231-3000-4-44100-000000 IDEA - SOC SEC - ...	0				
202-2152-6211-4080-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2191-6232-3000-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6241-5000-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6211-4060-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2191-6241-5090-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6211-3060-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1224-6232-0000-4-44100-000000 SPED PROP SHARE -...	0	0			
202-2191-6241-1080-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6232-3030-4-44100-000000 IDEA - MEDICARE -...	0				
202-1221-6231-1050-4-44100-000100 IDEA - SOC SEC - ...	0				
202-1221-6231-4060-4-44100-000000 IDEA - SOC SEC - ...	0				
202-1221-6231-5080-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2152-6211-4020-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2191-6232-5000-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6241-3030-4-44100-000000 IDEA - INSURANCE ...	0				
101-1221-6211-5000-4-44100-000100 IDEA - TCHR RETIR...	0				
202-2191-6211-5000-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2152-6241-3030-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6241-1020-4-44100-000000 IDEA - INSURANCE ...	0				
202-2329-6241-0000-4-44100-000000 IDEA - INSURANCE	0				
202-2191-6211-1020-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-4060-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2152-6232-3060-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6241-4040-4-44100-000000 IDEA - INSURANCE ...	0				
202-1221-6231-5080-4-44100-000000 IDEA - SOC SEC - ...	0				
202-1221-6231-5020-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2191-6241-3000-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6211-5020-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2191-6241-4060-4-44100-000000 IDEA - INSURANCE ...	0				
202-1221-6231-7500-4-44100-000000 IDEA - SOC SEC - ...	0				
202-2191-6232-4020-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6211-5090-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-5020-4-44100-000000 IDEA - SOC SEC - ...	0				
101-1221-6221-4080-4-44100-000100 IDEA - NON-TCHR R...	0				
202-2329-6211-0000-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2191-6211-4040-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-4080-4-44100-000000 IDEA - SOC SEC - ...	0				
202-2152-6211-3050-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-5000-4-44100-000000 IDEA - SOC SEC - ...	0				
202-1221-6231-5095-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2191-6241-5040-4-44100-000000 IDEA - INSURANCE ...	0				
202-1221-6231-3050-4-44100-000000 IDEA - SOC SEC - ...	0				
202-1221-6231-5090-4-44100-000000 IDEA - SOC SEC - ...	0				
202-1221-6231-3030-4-44100-000000 IDEA - SOC SEC - ...	0				
101-1221-6232-5000-4-44100-000100 IDEA - MEDICARE -...	0				
202-2191-6232-5040-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6232-5020-4-44100-000000 IDEA - MEDICARE -...	0				
101-1221-6221-5000-4-44100-000100 IDEA - NON-TCHR R...	0				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2191-6211-5080-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2191-6241-5020-4-44100-000000 IDEA - INSURANCE ...	0				
202-1221-6231-3060-4-44100-000000 IDEA - SOC SEC - ...	0				
202-2191-6211-3050-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2191-6241-5080-4-44100-000000 IDEA - INSURANCE ...	0				
202-2152-6241-4080-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6211-4080-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-5040-4-44100-000100 IDEA - SOC SEC - ...	0				
202-1224-6241-0000-4-44100-000000 SPED PROP SHARE -...	0	0			
101-1221-6211-4080-4-44100-000100 IDEA - TCHR RETIR...	0				
202-2191-6211-3000-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2152-6241-3060-4-44100-000000 IDEA - INSURANCE ...	0				
202-2152-6241-3000-4-44100-000000 IDEA - INSURANCE ...	0				
202-2329-6232-0000-4-44100-000000 IDEA - MEDICARE	0				
202-1221-6231-6000-4-44100-000000 IDEA - SOC SEC - ...	0				
202-2191-6232-4040-4-44100-000000 IDEA - MEDICARE -...	0				
202-1224-6232-4020-4-44100-000000 SPED PROP SHARE -...	68				
202-2191-6232-3050-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6211-3030-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2191-6241-4080-4-44100-000000 IDEA - INSURANCE ...	0				
101-1221-6231-5000-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2191-6232-1050-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6241-3050-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6232-5095-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6211-1050-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1224-6211-0000-4-44100-000000 SPED PROP SHARE -...	0	0			
202-2191-6241-4020-4-44100-000000 IDEA - INSURANCE ...	0				
202-2152-6232-3050-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6232-5080-4-44100-000000 IDEA - MEDICARE -...	0				
202-1221-6231-1080-4-44100-000000 IDEA - SOC SEC - ...	0				
202-2152-6232-3000-4-44100-000000 IDEA - MEDICARE -...	0				
101-1221-6232-4080-4-44100-000100 IDEA - MEDICARE -...	0				
202-2191-6241-5095-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6241-3060-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6232-1020-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6241-5060-4-44100-000000 IDEA - INSURANCE ...	0				
202-1221-6231-5040-4-44100-000000 IDEA - SOC SEC - ...	0				
202-1221-6231-3030-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2152-6211-3000-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-4040-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2191-6211-5060-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-3050-4-44100-000100 IDEA - SOC SEC - ...	0				
202-1221-6231-1050-4-44100-000000 IDEA - SOC SEC - ...	0				
202-2152-6241-4020-4-44100-000000 IDEA - INSURANCE ...	0				
202-2152-6211-3030-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-4020-4-44100-000000 IDEA - SOC SEC - ...	0				
202-2152-6232-4080-4-44100-000000 IDEA - MEDICARE -...	0				
202-2152-6211-3060-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-3060-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2191-6241-1050-4-44100-000000 IDEA - INSURANCE ...	0				
202-2191-6211-4020-4-44100-000000 IDEA - TCHR RETIR...	0				
202-2191-6211-1080-4-44100-000000 IDEA - TCHR RETIR...	0				
202-1221-6231-5095-4-44100-000000 IDEA - SOC SEC - ...	0				
202-2152-6232-4020-4-44100-000000 IDEA - MEDICARE -...	0				
202-1221-6231-4040-4-44100-000000 IDEA - SOC SEC - ...	0				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2152-6232-3030-4-44100-000000 IDEA - MEDICARE -...	0				
202-2191-6232-5060-4-44100-000000 IDEA - MEDICARE -...	0				
202-1221-6231-5060-4-44100-000000 IDEA - SOC SEC - ...	0				
202-1221-6231-5060-4-44100-000100 IDEA - SOC SEC - ...	0				
202-2191-6232-4060-4-44100-000000 IDEA - MEDICARE -...	0				
202-1221-6231-5000-4-44100-000100 IDEA - SOC SEC - ...	0				
202-1221-6211-6020-4-44100-000000 IDEA - TCHR RETIR...				0	0
202-1221-6211-6020-4-44100-000100 IDEA - TCHR RETIR...				0	0
202-1224-6211-6020-4-44100-000000 SPED PROP SHARE -...				0	0
202-1221-6232-6020-4-44100-000000 IDEA - MEDICARE -...				0	0
202-1221-6232-6020-4-44100-000100 IDEA - MEDICARE -...				0	0
202-1221-6241-6020-4-44100-000100 IDEA - INSURANCE ...				0	0
202-1224-6232-6020-4-44100-000000 SPED PROP SHARE -...				0	0
202-1224-6241-6020-4-44100-000000 SPED PROP SHARE -...				0	0
44200 - ECSE Fed 611	**195,892**	**180,748**	**193,933**	**187,995**	**207,494**
6100 - Salaries	**152,192**	**134,280**	**142,571**	**144,786**	**159,431**
202-1281-6111-7500-4-44200-000000 ECSE 611 - FT CER...	152,192	134,280	142,571	144,786	159,431
6200 - Employee Benefits	**43,700**	**46,468**	**51,362**	**43,209**	**48,063**
202-1281-6211-7500-4-44200-000000 ECSE 611 - TCHR R...	24,256	22,632	24,289	23,545	26,417
202-1281-6232-7500-4-44200-000000 ECSE 611 - MEDICA...	2,195	1,906	1,991	2,115	2,348
202-1281-6241-7500-4-44200-000000 ECSE 611 - INSURA...	17,249	21,930	25,082	17,549	19,298
44201 - ECSE Fed 619	**56,297**	**57,491**	**59,857**	**60,714**	**67,005**
6100 - Salaries	**41,286**	**41,959**	**43,414**	**43,647**	**48,062**
202-1281-6111-7500-4-44201-000000 ECSE 619 - FT CER...	41,286	41,959	43,414	43,647	48,062
6200 - Employee Benefits	**15,011**	**15,532**	**16,443**	**17,067**	**18,943**
202-1281-6211-7500-4-44201-000000 ECSE 619 - TCHR R...	7,139	7,199	7,501	7,586	8,511
202-1281-6232-7500-4-44201-000000 ECSE 619 - MEDICA...	598	592	609	630	699
202-1281-6241-7500-4-44201-000000 ECSE 619 - INSURA...	7,273	7,741	8,332	8,851	9,733
6300 - Purchased Services	**0**	**0**			
101-2559-6341-7500-4-44201-000000 ECSE - CTRD STUDE...	0	0			
44300 - ARP-IDEA ECSE 619		**39,556**	**0**		
6100 - Salaries		**31,271**	**0**		
202-1281-6111-7500-4-44300-000000 ARP IDEA 619 - FT...		31,271	0		
6200 - Employee Benefits		**8,285**	**0**		
202-1281-6211-7500-4-44300-000000 ARP IDEA 619 - TC...		4,513	0		
202-1281-6232-7500-4-44300-000000 ARP IDEA 619 - ME...		371	0		
202-1281-6241-7500-4-44300-000000 ARP IDEA 619 - IN...		3,400	0		
45100 - Title I	**832,201**	**889,835**	**1,144,090**	**1,536,545**	**1,099,999**
6100 - Salaries	**623,423**	**633,452**	**875,776**	**1,161,778**	**831,708**
202-1251-6111-3050-4-45100-000000 TITLE I - FT CERT...			80,884	0	0
202-1251-6111-3060-4-45100-000000 TITLE I - FT CERT...			54,893	0	0
202-1251-6111-4020-4-45100-000000 TITLE I - FT CERT...	66,687	67,967	64,619	72,154	51,654
202-1251-6111-4060-4-45100-000000 TITLE I - FT CERT...	104,953	107,319	82,083	88,028	63,019
202-1251-6111-4080-4-45100-000000 TITLE I - FT CERT...	105,228	113,730	69,303	82,077	58,758
202-1251-6111-5000-4-45100-000000 TITLE I - FT CERT...	71,951	100,276	75,914	83,343	59,665
202-1251-6111-5040-4-45100-000000 TITLE I - FT CERT...	61,426	76,802	4,581	87,914	62,937
202-1251-6111-5060-4-45100-000000 TITLE I - FT CERT...	101,444	72,864	4,589	86,173	61,691
202-1251-6111-5090-4-45100-000000 TITLE I - FT CERT...			71,918	79,267	56,747
202-1251-6121-3050-4-45100-000000 TITLE I - CERT SU...			0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1251-6121-3060-4-45100-000000 TITLE I - CERT SU...			0	0	0
202-1251-6121-4020-4-45100-000000 TITLE I - CERT SU...	0	0	0	0	0
202-1251-6121-4060-4-45100-000000 TITLE I - CERT SU...	0	0	0	0	0
202-1251-6121-4080-4-45100-000000 TITLE I - CERT SU...	0	0	0	90	64
202-1251-6121-5000-4-45100-000000 TITLE I - CERT SU...	0	7,344	0	0	0
202-1251-6121-5040-4-45100-000000 TITLE I - CERT SU...	0	0	0	0	0
202-1251-6121-5060-4-45100-000000 TITLE I - CERT SU...	0	0	0	0	0
202-1251-6122-5040-4-45100-000000 TITLE I - PT CERT...	33,379	0	33,739	0	0
202-1251-6122-5060-4-45100-000000 TITLE I - PT CERT...			41,230	0	0
202-2191-6111-4020-4-45100-000000 TITLE I - BEHAVIO...			0		
202-2191-6111-4060-4-45100-000000 TITLE I - BEHAVIO...			0		
202-2191-6111-4080-4-45100-000000 TITLE I - BEHAVIO...			0		
202-2191-6111-5000-4-45100-000000 TITLE I - BEHAVIO...			0		
101-2191-6122-4020-4-45100-000000 TITLE I - BEHAVIO...			7,464	0	0
101-2191-6122-4060-4-45100-000000 TITLE I - BEHAVIO...			7,464	0	0
101-2191-6122-4080-4-45100-000000 TITLE I - BEHAVIO...			7,464	0	0
101-2191-6122-5000-4-45100-000000 TITLE I - BEHAVIO...			7,464	0	0
202-1251-6152-3050-4-45100-000000 TITLE I - INST AI...			24,342	0	0
202-1251-6152-3060-4-45100-000000 TITLE I - INST AI...			26,482	0	0
202-1251-6152-4020-4-45100-000000 TITLE I - INST AI...			55,079	60,099	43,024
202-1251-6152-4060-4-45100-000000 TITLE I - INST AI...			41,742	55,998	40,089
202-1251-6152-4080-4-45100-000000 TITLE I - INST AI...	0	0	38,558	44,547	31,891
202-1251-6152-5000-4-45100-000000 TITLE I - INST AI...			21,019	38,590	27,626
202-1251-6152-5040-4-45100-000000 TITLE I - INST AI...			17,316	7,760	5,555
202-1251-6152-5060-4-45100-000000 TITLE I - INST AI...			10,184	38,541	27,591
202-1251-6152-5090-4-45100-000000 TITLE I - INST AI...			16,060	42,768	30,617
202-1251-6153-5060-4-45100-000000 TITLE I - CLASS S...			11,388	0	0
202-2212-6111-5040-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6111-5060-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6111-4060-4-45100-000000 TITLE I - INST CO...	0				
202-1251-6111-5095-4-45100-000000 TITLE I - FT CERT...	78,354	87,149		70,883	50,745
202-2212-6111-5095-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6111-4020-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6111-5000-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6111-4080-4-45100-000000 TITLE I - INST CO...	0				
202-2142-6111-4080-4-45100-000000 TITLE I - FT CERT...				23,315	16,691
202-2142-6111-5090-4-45100-000000 TITLE I - FT CERT...				21,372	15,300
202-2142-6111-5095-4-45100-000000 TITLE I - FT CERT...				21,372	15,300
202-2142-6111-5060-4-45100-000000 TITLE I - FT CERT...				21,260	15,220
202-2142-6111-5040-4-45100-000000 TITLE I - FT CERT...				23,203	16,611
202-2142-6111-4020-4-45100-000000 TITLE I - FT CERT...				21,372	15,300
202-2142-6111-5000-4-45100-000000 TITLE I - FT CERT...				23,203	16,611
202-2142-6111-4060-4-45100-000000 TITLE I - FT CERT...				23,203	16,611
202-1251-6152-5095-4-45100-000000 TITLE I - INST AI...				45,246	32,391
202-1251-6111-6020-4-45100-000000 TITLE I - FT CERT...				0	0
202-2142-6111-6020-4-45100-000000 TITLE I - FT CERT...				0	0
202-1251-6152-6020-4-45100-000000 TITLE I - INST AI...				0	0
6200 - Employee Benefits	**160,981**	**166,221**	**256,009**	**357,677**	**256,055**
101-2191-6221-4020-4-45100-000000 TITLE I - NON-TCH...			0	0	0
101-2191-6221-4060-4-45100-000000 TITLE I - NON-TCH...			0	0	0
101-2191-6221-4080-4-45100-000000 TITLE I - NON-TCH...			0	0	0
101-2191-6221-5000-4-45100-000000 TITLE I - NON-TCH...			0	0	0
101-2191-6231-4020-4-45100-000000 TITLE I - SOC SEC			463	0	0
101-2191-6231-4060-4-45100-000000 TITLE I - SOC SEC			463	0	0
101-2191-6231-4080-4-45100-000000 TITLE I - SOC SEC			463	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2191-6231-5000-4-45100-000000 TITLE I - SOC SEC			463	0	0
101-2191-6232-4020-4-45100-000000 TITLE I - MEDICAR...			108	0	0
101-2191-6232-4060-4-45100-000000 TITLE I - MEDICAR...			108	0	0
101-2191-6232-4080-4-45100-000000 TITLE I - MEDICAR...			108	0	0
101-2191-6232-5000-4-45100-000000 TITLE I - MEDICAR...			108	0	0
202-1251-6211-3050-4-45100-000000 TITLE I - TCHR RE...			11,859	0	0
202-1251-6211-3060-4-45100-000000 TITLE I - TCHR RE...			9,280	0	0
202-1251-6211-4020-4-45100-000000 TITLE I - TCHR RE...	10,796	10,970	14,245	11,950	8,555
202-1251-6211-4060-4-45100-000000 TITLE I - TCHR RE...	15,350	16,814	13,175	12,828	9,183
202-1251-6211-4080-4-45100-000000 TITLE I - TCHR RE...	16,910	18,250	11,318	13,740	9,836
202-1251-6211-5000-4-45100-000000 TITLE I - TCHR RE...	11,249	15,723	12,280	16,542	11,842
202-1251-6211-5040-4-45100-000000 TITLE I - TCHR RE...	14,659	11,816	6,417	14,329	10,258
202-1251-6211-5060-4-45100-000000 TITLE I - TCHR RE...	16,384	11,591	6,763	13,906	9,955
202-1251-6211-5090-4-45100-000000 TITLE I - TCHR RE...			11,707	13,378	9,577
202-1251-6221-3050-4-45100-000000 TITLE I - NON-TCH...			1,641	0	0
202-1251-6221-3060-4-45100-000000 TITLE I - NON-TCH...			1,780	0	0
202-1251-6221-4020-4-45100-000000 TITLE I - NON-TCH...			1,356	4,337	3,105
202-1251-6221-4060-4-45100-000000 TITLE I - NON-TCH...			3,677	5,183	3,710
202-1251-6221-4080-4-45100-000000 TITLE I - NON-TCH...			3,428	4,275	3,060
202-1251-6221-5000-4-45100-000000 TITLE I - NON-TCH...			1,871	1,243	890
202-1251-6221-5040-4-45100-000000 TITLE I - NON-TCH...			1,161	618	442
202-1251-6221-5060-4-45100-000000 TITLE I - NON-TCH...			885	2,684	1,921
202-1251-6221-5090-4-45100-000000 TITLE I - NON-TCH...			1,436	1,162	832
202-1251-6231-3050-4-45100-000000 TITLE I - SOC SEC...			1,509	0	0
202-1251-6231-3060-4-45100-000000 TITLE I - SOC SEC...			1,642	0	0
202-1251-6231-4020-4-45100-000000 TITLE I - SOC SEC			3,397	3,786	2,710
202-1251-6231-4060-4-45100-000000 TITLE I - SOC SEC...	0	0	2,574	3,523	2,522
202-1251-6231-4080-4-45100-000000 TITLE I - SOC SEC...	0	0	2,312	2,713	1,942
202-1251-6231-5000-4-45100-000000 TITLE I - SOC SEC...	0	455	1,285	1,609	1,152
202-1251-6231-5040-4-45100-000000 TITLE I - SOC SEC...	0	0	1,074	486	348
202-1251-6231-5060-4-45100-000000 TITLE I - SOC SEC			1,329	2,432	1,741
202-1251-6231-5090-4-45100-000000 TITLE I - SOC SEC...			982	2,677	1,916
202-1251-6232-3050-4-45100-000000 TITLE I - MEDICAR...			1,524	0	0
202-1251-6232-3060-4-45100-000000 TITLE I - MEDICAR...			1,178	0	0
202-1251-6232-4020-4-45100-000000 TITLE I - MEDICAR...	914	920	1,697	1,908	1,366
202-1251-6232-4060-4-45100-000000 TITLE I - MEDICAR...	1,521	1,551	1,469	2,143	1,534
202-1251-6232-4080-4-45100-000000 TITLE I - MEDICAR...	1,508	1,624	1,540	1,828	1,309
202-1251-6232-5000-4-45100-000000 TITLE I - MEDICAR...	1,022	1,538	1,379	1,578	1,130
202-1251-6232-5040-4-45100-000000 TITLE I - MEDICAR...	1,359	1,099	761	1,277	914
202-1251-6232-5060-4-45100-000000 TITLE I - MEDICAR...	1,465	1,049	974	1,829	1,309
202-1251-6232-5090-4-45100-000000 TITLE I - MEDICAR...			1,265	1,780	1,274
202-1251-6241-3050-4-45100-000000 TITLE I - INSURAN...			2,113	0	0
202-1251-6241-3060-4-45100-000000 TITLE I - INSURAN...			9,352	0	0
202-1251-6241-4020-4-45100-000000 TITLE I - INSURAN...	7,866	7,662	16,079	16,590	11,877
202-1251-6241-4060-4-45100-000000 TITLE I - INSURAN...	2,403	9,099	21,523	19,567	14,008
202-1251-6241-4080-4-45100-000000 TITLE I - INSURAN...	11,663	12,134	21,798	29,908	21,411
202-1251-6241-5000-4-45100-000000 TITLE I - INSURAN...	6,151	8,420	16,176	20,463	14,649
202-1251-6241-5040-4-45100-000000 TITLE I - INSURAN...	6,708	5,045	6,055	12,267	8,782
202-1251-6241-5060-4-45100-000000 TITLE I - INSURAN...	11,663	7,595	4,148	10,215	7,313
202-1251-6241-5090-4-45100-000000 TITLE I - INSURAN...			14,309	19,242	13,775
202-2212-6241-4060-4-45100-000000 TITLE I - INST CO...	0				
202-1251-6211-5095-4-45100-000000 TITLE I - TCHR RE...	12,458	13,776		11,665	8,351
202-2212-6232-4020-4-45100-000000 TITLE I - INST CO...	0				
202-1251-6232-5095-4-45100-000000 TITLE I - MEDICAR...	1,066	1,167		1,679	1,202
202-2212-6211-5040-4-45100-000000 TITLE I - INST CO...	0				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2212-6232-5000-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6211-5095-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6241-4020-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6232-4060-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6211-4060-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6241-5000-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6241-5060-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6232-5060-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6232-4080-4-45100-000000 TITLE I - INST CO...	0				
202-1251-6241-5095-4-45100-000000 TITLE I - INSURAN...	7,866	7,924		17,980	12,872
202-2212-6241-4080-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6211-5060-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6211-5000-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6232-5040-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6211-4080-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6211-4020-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6241-5040-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6241-5095-4-45100-000000 TITLE I - INST CO...	0				
202-2212-6232-5095-4-45100-000000 TITLE I - INST CO...	0				
202-2142-6211-4080-4-45100-000000 TITLE I - TCHR RE...				3,330	2,384
202-2142-6211-5090-4-45100-000000 TITLE I - TCHR RE...				3,331	2,385
202-2142-6211-5095-4-45100-000000 TITLE I - TCHR RE...				3,330	2,384
202-2142-6211-5060-4-45100-000000 TITLE I - TCHR RE...				3,672	2,629
202-2142-6211-5040-4-45100-000000 TITLE I - TCHR RE...				3,672	2,629
202-2142-6211-4020-4-45100-000000 TITLE I - TCHR RE...				3,330	2,384
202-2142-6211-5000-4-45100-000000 TITLE I - TCHR RE...				3,672	2,629
202-2142-6211-4060-4-45100-000000 TITLE I - TCHR RE...				3,672	2,629
202-1251-6221-5095-4-45100-000000 TITLE I - NON-TCH...				3,710	2,656
202-1251-6231-5095-4-45100-000000 TITLE I - SOC SEC	0	0		2,767	1,981
202-2142-6232-4080-4-45100-000000 TITLE I - MEDICAR...				309	221
202-2142-6232-5090-4-45100-000000 TITLE I - MEDICAR...				309	221
202-2142-6232-5095-4-45100-000000 TITLE I - MEDICAR...				309	221
202-2142-6232-5060-4-45100-000000 TITLE I - MEDICAR...				338	242
202-2142-6232-5040-4-45100-000000 TITLE I - MEDICAR...				338	242
202-2142-6232-4020-4-45100-000000 TITLE I - MEDICAR...				309	221
202-2142-6232-5000-4-45100-000000 TITLE I - MEDICAR...				338	242
202-2142-6232-4060-4-45100-000000 TITLE I - MEDICAR...				338	242
202-2142-6241-4080-4-45100-000000 TITLE I - INSURAN...				1,720	1,231
202-2142-6241-5090-4-45100-000000 TITLE I - INSURAN...				1,720	1,231
202-2142-6241-5095-4-45100-000000 TITLE I - INSURAN...				1,720	1,231
202-2142-6241-5060-4-45100-000000 TITLE I - INSURAN...				2,101	1,504
202-2142-6241-5040-4-45100-000000 TITLE I - INSURAN...				2,101	1,504
202-2142-6241-4020-4-45100-000000 TITLE I - INSURAN...				1,719	1,231
202-2142-6241-5000-4-45100-000000 TITLE I - INSURAN...				2,101	1,504
202-2142-6241-4060-4-45100-000000 TITLE I - INSURAN...				2,101	1,504
202-1251-6211-6020-4-45100-000000 TITLE I - TCHR RE...				0	0
202-2142-6211-6020-4-45100-000000 TITLE I - TCHR RE...				0	0
202-1251-6221-6020-4-45100-000000 TITLE I - NON-TCH...				0	0
202-1251-6231-6020-4-45100-000000 TITLE I - SOC SEC				0	0
202-1251-6232-6020-4-45100-000000 TITLE I - MEDICAR...				0	0
202-1251-6241-6020-4-45100-000000 TITLE I - INSURAN...				0	0
202-2142-6232-6020-4-45100-000000 TITLE I - MEDICAR...				0	0
202-2142-6241-6020-4-45100-000000 TITLE I - INSURAN...				0	0
6300 - Purchased Services	**2,353**	**19,632**	**1,523**	**948**	**677**
101-1251-6312-5040-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6312-4020-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-4060-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-4080-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-5000-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-5060-4-45100-000000 TITLE I - INSTRUC...	0	0	0	0	0
101-2213-6312-5090-4-45100-000000 TITLE I - INSTRUC...			0	0	0
101-2213-6319-3050-4-45100-000000 TITLE I - PROF SV...			590	0	0
101-2213-6319-3060-4-45100-000000 TITLE I - PROF SV...			590	0	0
101-2213-6319-4020-4-45100-000000 TITLE I - PROF SV...	0	0	0	0	0
101-2213-6319-4060-4-45100-000000 TITLE I - PROF SV...	107	2,250	220	0	0
101-2213-6319-4080-4-45100-000000 TITLE I - PROF SV...	107	0	0	0	0
101-2213-6319-5000-4-45100-000000 TITLE I - PROF SV...	107	12,967	0	0	0
101-2213-6319-5040-4-45100-000000 TITLE I - PROF SV...	0	0	0	0	0
101-2213-6319-5060-4-45100-000000 TITLE I - PROF SV...	148	0	0	0	0
101-2213-6319-5090-4-45100-000000 TITLE I - PROF SV...	0	0	0	0	0
101-2213-6319-5095-4-45100-000000 TITLE I - PROF SV...	0	0	0		
101-3912-6319-0000-4-45100-000000 TITLE I - PARENT ...	1,503	4,415	0	0	0
101-2551-6342-0000-4-45100-000000 TITLE I - NON-RTE...	0	0	0	0	0
101-2191-6343-4020-4-45100-000004 TITLE I - MILEAGE			31		
101-2191-6343-4060-4-45100-000004 TITLE I - MILEAGE			36		
101-2191-6343-4080-4-45100-000004 TITLE I - MILEAGE			36		
101-2191-6343-5000-4-45100-000004 TITLE I - MILEAGE			20		
101-2213-6343-4020-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-4060-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-4080-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-5000-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-5040-4-45100-000000 TITLE I - OUT OF ...	279	0	0	0	0
101-2213-6343-5060-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-5090-4-45100-000000 TITLE I - OUT OF ...	0	0	0	0	0
101-2213-6343-5095-4-45100-000000 TITLE I - OUT OF ...	0	0	0		
101-2213-6343-4020-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-4060-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-4080-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-5000-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-5040-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-5060-4-45100-000004 TITLE I - LOCAL T...	0	0	0	0	0
101-2213-6343-5090-4-45100-000004 TITLE I - LOCAL T...			0	0	0
101-3912-6343-0000-4-45100-000004 TITLE I - PARENT ...	0	0	0	358	256
101-1251-6371-4060-4-45100-000000 TITLE I - DUES & ...	25	0	0	0	0
101-1251-6371-4080-4-45100-000000 TITLE I - DUES & ...	25	0	0	0	0
101-1251-6371-5000-4-45100-000000 TITLE I - DUES & ...	25	0	0	0	0
101-1251-6371-5060-4-45100-000000 TITLE I - DUES & ...	25	0	0	0	0
101-3611-6391-0000-4-45100-000000 HOMELESS - PARENT...			0	0	0
101-2213-6343-5095-4-45100-000004 TITLE I - LOCAL T...	0	0			
101-2213-6312-5095-4-45100-000000 TITLE I - INSTRUC...	0	0			
101-1251-6343-4020-4-45100-000000 TITLE I - MILEAGE				8	6
101-1251-6343-4060-4-45100-000000 TITLE I - MILEAGE				148	106
101-1251-6343-4080-4-45100-000000 TITLE I - MILEAGE				151	108
101-1251-6343-5000-4-45100-000000 TITLE I - MILEAGE				38	27
101-1251-6343-5040-4-45100-000000 TITLE I - MILEAGE				64	46
101-1251-6343-5060-4-45100-000000 TITLE I - MILEAGE				0	0
101-1251-6343-5090-4-45100-000000 TITLE I - MILEAGE				0	0
101-1251-6343-5095-4-45100-000000 TITLE I - MILEAGE				56	40
101-2142-6343-4020-4-45100-000000 TITLE I - MILEAGE				34	24
101-2142-6343-4060-4-45100-000000 TITLE I - MILEAGE				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2142-6343-4080-4-45100-000000 TITLE I - MILEAGE				34	24
101-2142-6343-5000-4-45100-000000 TITLE I - MILEAGE				34	24
101-2142-6343-5040-4-45100-000000 TITLE I - MILEAGE				23	16
101-2142-6343-5060-4-45100-000000 TITLE I - MILEAGE				0	0
101-2142-6343-5090-4-45100-000000 TITLE I - MILEAGE				0	0
101-2142-6343-5095-4-45100-000000 TITLE I - MILEAGE				0	0
101-1251-6343-6020-4-45100-000000 TITLE I - MILEAGE				0	0
101-2142-6343-6020-4-45100-000000 TITLE I - MILEAGE				0	0
6400 - Supplies and Materials	**45,445**	**70,531**	**10,782**	**16,142**	**11,559**
101-1251-6411-3050-4-45100-000000 TITLE I - SUPPLIE...			0	0	0
101-1251-6411-3060-4-45100-000000 TITLE I - SUPPLIE...			0	0	0
101-1251-6411-4020-4-45100-000000 TITLE I - SUPPLIE...	2,799	1,429	0	0	0
101-1251-6411-4060-4-45100-000000 TITLE I - SUPPLIE...	27	5,693	0	0	0
101-1251-6411-4080-4-45100-000000 TITLE I - SUPPLIE...	1,375	800	0	0	0
101-1251-6411-5000-4-45100-000000 TITLE I - SUPPLIE...	0	2,780	0	0	0
101-1251-6411-5040-4-45100-000000 TITLE I - SUPPLIE...	1,597	800	0	0	0
101-1251-6411-5060-4-45100-000000 TITLE I - SUPPLIE...	0	1,638	0	0	0
101-1251-6411-5090-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6411-5095-4-45100-000000 TITLE I - SUPPLIE...	0	3,620	0		
101-2213-6411-3050-4-45100-000000 TITLE I - PROF DE...			0	0	0
101-2213-6411-3060-4-45100-000000 TITLE I - PROF DE...			0	0	0
101-2213-6411-4020-4-45100-000000 TITLE I - PROF DE...	560	0	0	0	0
101-2213-6411-4060-4-45100-000000 TITLE I - PROF DE...	786	0	0	0	0
101-2213-6411-4080-4-45100-000000 TITLE I - PROF DE...	5,343	0	0	0	0
101-2213-6411-5000-4-45100-000000 TITLE I - PROF DE...	0	0	0	0	0
101-2213-6411-5040-4-45100-000000 TITLE I - PROF DE...	799	2,429	0	0	0
101-2213-6411-5060-4-45100-000000 TITLE I - PROF DE...	0	0	0	0	0
101-2213-6411-5090-4-45100-000000 TITLE I - PROF DE...	0	0	0	0	0
101-2213-6411-5095-4-45100-000000 TITLE I - PROF DE...	120	0	0		
101-3611-6411-0000-4-45100-000000 TITLE I - HOMELES...	0	0	0	0	0
101-3912-6411-0000-4-45100-000000 TITLE I - PARENT ...	6,116	7,776	10,485	16,142	11,556
101-1251-6412-4020-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-4060-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-4080-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-5000-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-5040-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-5060-4-45100-000000 TITLE I - SUPPLIE...	0	0	0	0	0
101-1251-6412-5090-4-45100-000000 TITLE I - SUPPLIE...			0	0	0
101-2213-6412-5000-4-45100-000000 TITLE I - PROF DE...	0	0	0		
101-1251-6431-3050-4-45100-000000 TITLE I - TEXTBOO...			0	0	3
101-1251-6431-3060-4-45100-000000 TITLE I - TEXTBOO...			0	0	0
101-1251-6431-4020-4-45100-000000 TITLE I - TEXTBOO...	0	7,004	0	0	0
101-1251-6431-4060-4-45100-000000 TITLE I - TEXTBOO...	4,668	4,575	296	0	0
101-1251-6431-4080-4-45100-000000 TITLE I - TEXTBOO...	5,189	3,686	0	0	0
101-1251-6431-5000-4-45100-000000 TITLE I - TEXTBOO...	10,612	12,321	0	0	0
101-1251-6431-5040-4-45100-000000 TITLE I - TEXTBOO...	549	5,041	0	0	0
101-1251-6431-5060-4-45100-000000 TITLE I - TEXTBOO...	253	9,597	0	0	0
101-1251-6431-5090-4-45100-000000 TITLE I - TEXTBOO...	0	0	0	0	0
101-1251-6431-5095-4-45100-000000 TITLE I - TEXTBOO...	4,651	1,341	0		
101-1251-6412-5095-4-45100-000000 TITLE I - SUPPLIE...	0	0			
46100 - Title IV.A Student Support And Academic	**42,508**	**67,808**	**87,379**	**65,491**	**77,154**
6100 - Salaries	**0**	**660**	**0**	**0**	**0**
202-2213-6121-1020-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-1050-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2213-6121-1080-4-46100-000000 TITLE IV - CERT S...	0	0	0	0	0
202-2213-6121-3000-4-46100-000000 TITLE IV - CERT S...	0	114	0	0	0
202-2213-6121-3030-4-46100-000000 TITLE IV – CERT S...	0	138	0	0	0
202-2213-6121-3050-4-46100-000000 TITLE IV – CERT S...	0	128	0	0	0
202-2213-6121-3060-4-46100-000000 TITLE IV - CERT S...	0	280	0	0	0
202-2213-6121-4020-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-4040-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-4060-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-4080-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-5000-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-5020-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-5040-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-5060-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-5080-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-5090-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-5095-4-46100-000000 TITLE IV – CERT S...	0	0	0	0	0
202-2213-6121-6020-4-46100-000000 TITLE IV – CERT S...				0	0
6200 - Employee Benefits	**0**	**51**	**0**	**0**	**0**
202-2213-6231-1020-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-1050-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-1080-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-3000-4-46100-000000 TITLE IV - SOC SE...	0	7	0	0	0
202-2213-6231-3030-4-46100-000000 TITLE IV - SOC SE...	0	9	0	0	0
202-2213-6231-3050-4-46100-000000 TITLE IV - SOC SE...	0	8	0	0	0
202-2213-6231-3060-4-46100-000000 TITLE IV - SOC SE...	0	17	0	0	0
202-2213-6231-4020-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-4040-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-4060-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-4080-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-5000-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-5020-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-5040-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-5060-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-5080-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-5090-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6231-5095-4-46100-000000 TITLE IV - SOC SE...	0	0	0	0	0
202-2213-6232-1020-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-1050-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-1080-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-3000-4-46100-000000 TITLE IV - MEDICA...	0	2	0	0	0
202-2213-6232-3030-4-46100-000000 TITLE IV - MEDICA...	0	2	0	0	0
202-2213-6232-3050-4-46100-000000 TITLE IV - MEDICA...	0	2	0	0	0
202-2213-6232-3060-4-46100-000000 TITLE IV - MEDICA...	0	4	0	0	0
202-2213-6232-4020-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-4040-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-4060-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-4080-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-5000-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-5020-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-5040-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-5060-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-5080-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-5090-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6232-5095-4-46100-000000 TITLE IV - MEDICA...	0	0	0	0	0
202-2213-6231-6020-4-46100-000000 TITLE IV - SOC SE...				0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2213-6232-6020-4-46100-000000 TITLE IV - MEDICA...				0	0
6300 - Purchased Services	**38,122**	**62,618**	**59,411**	**29,479**	**44,015**
202-1151-6311-1020-4-46100-000000 TITLE IV - TUITIO...			1,625	0	0
101-2213-6312-1050-4-46100-000000 TITLE IV - INSTRU...	0	0	0	0	0
101-2213-6312-1080-4-46100-000000 TITLE IV - INSTRU...	0	0	0	0	0
101-2213-6312-3000-4-46100-000000 TITLE IV - INSTRU...	0	0	0	0	0
101-2213-6312-3030-4-46100-000000 TITLE IV - INSTRU...	0	0	0	0	0
101-2213-6312-3050-4-46100-000000 TITLE IV - INSTRU...	0	0	0	0	0
101-2213-6312-3060-4-46100-000000 TITLE IV - INSTRU...	0	0	0	0	0
101-2213-6312-5020-4-46100-000000 TITLE IV - INSTRU...	0	0	0	0	0
101-3711-6312-0000-4-46100-000000 TITLE IV - NP - I...	0	0	0	0	2,685
101-2213-6319-1020-4-46100-000000 TITLE IV - PROF S...	972	1,900	1,920	1,332	10,650
101-2213-6319-1050-4-46100-000000 TITLE IV - PROF S...	972	1,900	1,920	1,407	4,650
101-2213-6319-1080-4-46100-000000 TITLE IV - PROF S...	17,472	1,900	1,920	1,407	4,650
101-2213-6319-3000-4-46100-000000 TITLE IV – PROF S...	972	4,495	2,420	1,407	1,316
101-2213-6319-3030-4-46100-000000 TITLE IV – PROF S...	972	4,495	2,420	1,332	1,316
101-2213-6319-3050-4-46100-000000 TITLE IV – PROF S...	972	6,494	2,420	1,407	1,316
101-2213-6319-3060-4-46100-000000 TITLE IV – PROF S...	972	3,045	2,420	1,332	1,316
101-2213-6319-4020-4-46100-000000 TITLE IV – PROF S...	972	1,900	1,727	1,332	1,316
101-2213-6319-4040-4-46100-000000 TITLE IV – PROF S...	972	1,900	1,728	1,332	1,316
101-2213-6319-4060-4-46100-000000 TITLE IV – PROF S...	972	1,900	4,373	1,332	1,316
101-2213-6319-4080-4-46100-000000 TITLE IV – PROF S...	972	1,900	1,728	1,332	1,316
101-2213-6319-5000-4-46100-000000 TITLE IV – PROF S...	972	1,900	1,728	1,407	1,316
101-2213-6319-5020-4-46100-000000 TITLE IV - PROF S...	972	1,900	1,728	1,407	1,316
101-2213-6319-5040-4-46100-000000 TITLE IV – PROF S...	972	1,900	1,728	1,332	1,316
101-2213-6319-5060-4-46100-000000 TITLE IV – PROF S...	972	1,900	3,315	1,332	1,316
101-2213-6319-5080-4-46100-000000 TITLE IV – PROF S...	972	1,900	1,728	1,332	1,316
101-2213-6319-5090-4-46100-000000 TITLE IV - PROF S...	972	1,900	4,373	1,407	1,316
101-2213-6319-5095-4-46100-000000 TITLE IV - PROF S...	972	1,900	1,728	1,362	1,316
101-3711-6319-0000-4-46100-000000 TITLE IV - NP - P...	0	601	0	900	0
101-2213-6343-1020-4-46100-000000 TITLE IV - OUT OF...	0	0	0	0	0
101-2213-6343-1050-4-46100-000000 TITLE IV - OUT OF...	0	0	0	0	0
101-2213-6343-1080-4-46100-000000 TITLE IV - OUT OF...	0	0	0	0	0
101-2213-6343-3000-4-46100-000000 TITLE IV - OUT OF...		3,937	950	0	0
101-2213-6343-3030-4-46100-000000 TITLE IV - OUT OF...		3,280	2,056	0	0
101-2213-6343-3050-4-46100-000000 TITLE IV - OUT OF...		4,179	844	0	0
101-2213-6343-3060-4-46100-000000 TITLE IV - OUT OF...	0	5,492	1,830	0	0
101-2213-6343-4020-4-46100-000000 TITLE IV - OUT OF...		0	0	0	0
101-2213-6343-4040-4-46100-000000 TITLE IV - OUT OF...		0	0	0	0
101-2213-6343-4060-4-46100-000000 TITLE IV - OUT OF...	0	0	4,220	1,197	0
101-2213-6343-4080-4-46100-000000 TITLE IV - OUT OF...		0	0	0	0
101-2213-6343-5000-4-46100-000000 TITLE IV - OUT OF...		0	0	0	0
101-2213-6343-5020-4-46100-000000 TITLE IV - OUT OF...	3,830	0	0	0	0
101-2213-6343-5040-4-46100-000000 TITLE IV - OUT OF...		0	0	0	0
101-2213-6343-5060-4-46100-000000 TITLE IV - OUT OF...		0	2,338	912	0
101-2213-6343-5080-4-46100-000000 TITLE IV - OUT OF...		0	0	0	0
101-2213-6343-5090-4-46100-000000 TITLE IV - OUT OF...	292	0	4,220	1,939	0
101-2213-6343-5095-4-46100-000000 TITLE IV - OUT OF...		0	0	0	0
101-3711-6343-0000-4-46100-000000 TITLE IV - NP - O...	0	0	0	0	324
101-2213-6391-1080-4-46100-000000 TITLE IV - MISC P...	0	0	0	0	0
101-3711-6391-0000-4-46100-000000 TITLE IV - NP - M...	0	0	0	0	0
101-2213-6319-6020-4-46100-000000 TITLE IV - PROF S...				0	1,316
101-2213-6343-6020-4-46100-000000 TITLE IV - OUT OF...				0	0
6400 - Supplies and Materials	**4,386**	**4,479**	**27,968**	**36,012**	**33,139**
101-1151-6411-1050-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1151-6411-1080-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	0	0
101-2213-6411-1020-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-1050-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-1080-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-3000-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-3030-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-3050-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-3060-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-4020-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-4040-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-4060-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-4080-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-5000-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-5020-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-5040-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-5060-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-5080-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-5090-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-2213-6411-5095-4-46100-000000 TITLE IV - SUPPLI...		0	0	0	0
101-3711-6411-0000-4-46100-000000 TITLE IV - NP - S...	0	0	0	0	1,519
101-1111-6412-4020-4-46100-000000 TITLE IV – SUPPLI...		0	2,399	1,499	1,875
101-1111-6412-4040-4-46100-000000 TITLE IV – SUPPLI...		0	2,399	1,499	1,875
101-1111-6412-4060-4-46100-000000 TITLE IV – SUPPLI...		0	2,399	1,499	1,875
101-1111-6412-4080-4-46100-000000 TITLE IV – SUPPLI...		999	2,399	1,499	1,875
101-1111-6412-5000-4-46100-000000 TITLE IV – SUPPLI...		0	2,399	1,499	1,875
101-1111-6412-5020-4-46100-000000 TITLE IV - SUPPLI...	390	0	2,399	1,499	1,875
101-1111-6412-5040-4-46100-000000 TITLE IV – SUPPLI...		0	2,399	1,499	1,875
101-1111-6412-5060-4-46100-000000 TITLE IV – SUPPLI...		999	2,399	1,499	1,875
101-1111-6412-5080-4-46100-000000 TITLE IV – SUPPLI...		0	2,399	1,499	1,875
101-1111-6412-5090-4-46100-000000 TITLE IV - SUPPLI...	390	999	2,399	1,499	1,875
101-1111-6412-5095-4-46100-000000 TITLE IV – SUPPLI...		0	2,399	1,499	1,875
101-1131-6412-3000-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	399	1,875
101-1131-6412-3030-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	399	1,875
101-1131-6412-3050-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	399	1,875
101-1131-6412-3060-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	399	1,875
101-1151-6412-1020-4-46100-000000 TITLE IV – SUPPLI...		0	0	399	0
101-1151-6412-1050-4-46100-000000 TITLE IV – SUPPLI...		0	0	399	0
101-1151-6412-1080-4-46100-000000 TITLE IV – SUPPLI...		0	0	399	0
101-2213-6412-1080-4-46100-000000 TITLE IV - SUPPLI...	0	0	0	0	0
101-3711-6412-0000-4-46100-000000 TITLE IV - NP - S...	747	1,183	1,577	14,586	1,620
101-3711-6431-0000-4-46100-000000 TITLE IV - NP - T...	2,860	299	0	0	0
101-1131-6411-3000-4-46100-000000 TITLE IV - SUPPLI...				96	0
101-1131-6411-3030-4-46100-000000 TITLE IV - SUPPLI...				166	0
101-1131-6411-3050-4-46100-000000 TITLE IV - SUPPLI...				164	0
101-1131-6411-3060-4-46100-000000 TITLE IV - SUPPLI...				112	0
101-1111-6431-4020-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-1111-6431-4040-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-1111-6431-4060-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-1111-6431-4080-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-1111-6431-5000-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-1111-6431-5020-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-1111-6431-5040-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-1111-6431-5060-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-1111-6431-5080-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-1111-6431-5090-4-46100-000000 TITLE IV - TEXTBO...				146	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1111-6431-5095-4-46100-000000 TITLE IV - TEXTBO...				146	0
101-2213-6411-6020-4-46100-000000 TITLE IV - SUPPLI...				0	0
101-1111-6412-6020-4-46100-000000 TITLE IV – SUPPLI...				0	1,875
101-1111-6431-6020-4-46100-000000 TITLE IV - TEXTBO...				0	0
46200 - Title III LEP	**80,940**	**39,381**	**88,435**	**169,531**	**119,623**
6100 - Salaries	**17,533**	**7,569**	**6,643**	**13,298**	**14,426**
101-1251-6152-1020-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-1050-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-1080-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-3000-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-3030-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-3050-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-4020-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-4040-4-46200-000000 TITLE III - INST ...	9,098	0	0		
101-1251-6152-4060-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-4080-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-5000-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-5020-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-5040-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-5060-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-5080-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-5090-4-46200-000000 TITLE III - INST ...	0	0	0		
101-1251-6152-5095-4-46200-000000 TITLE III - INST ...	0	0	0		
202-2213-6121-1020-4-46200-000000 TITLE III - CERT ...		221	0	97	105
202-2213-6121-1050-4-46200-000000 TITLE III - CERT ...		611	1,053	947	1,027
202-2213-6121-1080-4-46200-000000 TITLE III - CERT ...		1,471	1,028	1,789	1,941
202-2213-6121-3000-4-46200-000000 TITLE III - CERT ...		572	524	347	376
202-2213-6121-3030-4-46200-000000 TITLE III - CERT ...		688	0	782	848
202-2213-6121-3050-4-46200-000000 TITLE III - CERT ...		1,583	993	1,405	1,524
202-2213-6121-3060-4-46200-000000 TITLE III - CERT ...		1,409	476	512	556
202-2213-6121-4020-4-46200-000000 TITLE III - CERT ...		0	148	1,245	1,351
202-2213-6121-4040-4-46200-000000 TITLE III - CERT ...		333	100	87	94
202-2213-6121-4060-4-46200-000000 TITLE III - CERT ...		0	149	493	535
202-2213-6121-4080-4-46200-000000 TITLE III - CERT ...		0	0	0	0
202-2213-6121-5000-4-46200-000000 TITLE III - CERT ...		0	71	732	794
202-2213-6121-5020-4-46200-000000 TITLE III - CERT ...		0	149	334	362
202-2213-6121-5040-4-46200-000000 TITLE III - CERT ...		0	93	1,266	1,374
202-2213-6121-5060-4-46200-000000 TITLE III - CERT ...		0	269	638	692
202-2213-6121-5080-4-46200-000000 TITLE III - CERT ...		0	243	1,202	1,304
202-2213-6121-5090-4-46200-000000 TITLE III - CERT ...		271	46	422	458
202-2213-6121-5095-4-46200-000000 TITLE III - CERT ...		413	147	1,000	1,085
202-1251-6131-1080-4-46200-000000 TITLE III – CERT ...	70	0	0		
202-1251-6131-4060-4-46200-000000 TITLE III – CERT ...	0	0	0		
202-1251-6131-5000-4-46200-000000 TITLE III – CERT ...	0	0	0		
202-1251-6131-5040-4-46200-000000 TITLE III – CERT ...	0	0	0		
202-1251-6131-5060-4-46200-000000 TITLE III – CERT ...	0	0	0		
202-1251-6131-5080-4-46200-000000 TITLE III – CERT ...	0	0	0		
202-2212-6131-4040-4-46200-000000 TITLE III - CERT ...			1,155	0	0
202-1251-6152-1050-4-46200-000000 TITLE III - INST ...	0	0	0		
202-1251-6152-4040-4-46200-000000 TITLE III - INST ...	0	0	0		
202-1251-6152-5060-4-46200-000000 TITLE III - INST ...	0	0	0		
202-1251-6121-1020-4-46200-000000 TITLE III - CERT ...	0				
202-1251-6121-5095-4-46200-000000 TITLE III - CERT ...	771				
202-1251-6121-5060-4-46200-000000 TITLE III - CERT ...	767				

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202-1251-6121-5020-4-46200-000000 TITLE III - CERT ...	767				
202-1251-6121-5090-4-46200-000000 TITLE III - CERT ...	352				
202-1251-6121-3050-4-46200-000000 TITLE III - CERT ...	212				
202-1251-6121-5080-4-46200-000000 TITLE III - CERT ...	587				
202-1251-6121-4080-4-46200-000000 TITLE III - CERT ...	475				
202-1251-6121-4060-4-46200-000000 TITLE III - CERT ...	475				
202-1251-6121-1080-4-46200-000000 TITLE III - CERT ...	460				
202-1251-6121-3000-4-46200-000000 TITLE III - CERT ...	480				
202-1251-6121-5040-4-46200-000000 TITLE III - CERT ...	360				
202-1251-6121-4040-4-46200-000000 TITLE III - CERT ...	617				
202-1251-6121-3060-4-46200-000000 TITLE III - CERT ...	368				
202-1251-6121-4020-4-46200-000000 TITLE III - CERT ...	492				
202-1251-6121-1050-4-46200-000000 TITLE III - CERT ...	704				
202-1251-6121-3030-4-46200-000000 TITLE III - CERT ...	0				
202-1251-6121-5000-4-46200-000000 TITLE III - CERT ...	480				
202-2213-6121-6020-4-46200-000000 TITLE III - CERT ...				0	0
6200 - Employee Benefits	**4,890**	**616**	**648**	**1,053**	**1,102**
101-1251-6211-1050-4-46200-000000 TITLE III - TCHR ...	0	0	0		
101-1251-6211-4060-4-46200-000000 TITLE III - TCHR ...	0	0	0		
101-1251-6211-4080-4-46200-000000 TITLE III - TCHR ...	0	0	0		
101-1251-6211-5000-4-46200-000000 TITLE III - TCHR ...	0	0	0		
101-1251-6211-5020-4-46200-000000 TITLE III - TCHR ...	0	0	0		
101-1251-6211-5040-4-46200-000000 TITLE III - TCHR ...	0	0	0		
101-1251-6211-5060-4-46200-000000 TITLE III - TCHR ...	0	0	0		
101-1251-6221-1020-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-1050-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-1080-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-3000-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-3030-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-3050-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-4020-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-4040-4-46200-000000 TITLE III - NON-T...	808	0	0		
101-1251-6221-4060-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-4080-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-5000-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-5020-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-5040-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-5060-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-5080-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-5090-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6221-5095-4-46200-000000 TITLE III - NON-T...	0	0	0		
101-1251-6231-1020-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-1050-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-1080-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-3000-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-3030-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-3050-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-4020-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-4040-4-46200-000000 TITLE III - SOC S...	564	0	0		
101-1251-6231-4060-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-4080-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-5000-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-5020-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-5040-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-5060-4-46200-000000 TITLE III - SOC S...	0	0	0		

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1251-6231-5080-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-5090-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6231-5095-4-46200-000000 TITLE III - SOC S...	0	0	0		
101-1251-6232-1020-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-1050-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-1080-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-3000-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-3030-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-3050-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-4020-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-4040-4-46200-000000 TITLE III - MEDIC...	132	0	0		
101-1251-6232-4060-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-4080-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-5000-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-5020-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-5040-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-5060-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-5080-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-5090-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6232-5095-4-46200-000000 TITLE III - MEDIC...	0	0	0		
101-1251-6241-1020-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-1050-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-1080-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-3000-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-3030-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-3050-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-4020-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-4040-4-46200-000000 TITLE III - INSUR...	2,684	0	0		
101-1251-6241-4060-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-4080-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-5000-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-5020-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-5040-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-5060-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-5080-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-5090-4-46200-000000 TITLE III - INSUR...	0	0	0		
101-1251-6241-5095-4-46200-000000 TITLE III - INSUR...	0	0	0		
202-2212-6211-4040-4-46200-000000 TITLE III - TCHR ...			168	0	0
202-2213-6211-1080-4-46200-000000 TITLE III - TCHR ...		0	0	0	0
202-2213-6211-4040-4-46200-000000 TITLE III - TCHR ...		7	0	0	0
202-2213-6221-1050-4-46200-000000 TITLE III - NON-T...		0	19	0	0
202-2213-6221-3000-4-46200-000000 TITLE III - NON-T...		17	0	0	0
202-2213-6221-5060-4-46200-000000 TITLE III - NON-T...			19	0	0
202-2213-6221-5040-4-46200-000000 TITLE III - NON-T...			6		
202-2213-6231-1020-4-46200-000000 TITLE III - SOC S...		14	0	6	48
202-2213-6231-1050-4-46200-000000 TITLE III - SOC S...		38	65	60	48
202-2213-6231-1080-4-46200-000000 TITLE III - SOC S...		91	64	113	48
202-2213-6231-3000-4-46200-000000 TITLE III - SOC S...		35	33	22	48
202-2213-6231-3030-4-46200-000000 TITLE III - SOC S...		43	0	49	48
202-2213-6231-3050-4-46200-000000 TITLE III - SOC S...		98	62	89	48
202-2213-6231-3060-4-46200-000000 TITLE III - SOC S...		87	30	32	48
202-2213-6231-4020-4-46200-000000 TITLE III - SOC S...		0	9	78	48
202-2213-6231-4040-4-46200-000000 TITLE III - SOC S...		21	6	5	48
202-2213-6231-4060-4-46200-000000 TITLE III - SOC S...		0	9	31	48
202-2213-6231-4080-4-46200-000000 TITLE III - SOC S...		0	0	0	48

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2213-6231-5000-4-46200-000000 TITLE III - SOC S...		0	4	46	48
202-2213-6231-5020-4-46200-000000 TITLE III - SOC S...		0	9	21	48
202-2213-6231-5040-4-46200-000000 TITLE III - SOC S...		0	6	80	48
202-2213-6231-5060-4-46200-000000 TITLE III - SOC S...		0	17	40	48
202-2213-6231-5080-4-46200-000000 TITLE III - SOC S...		0	15	76	47
202-2213-6231-5090-4-46200-000000 TITLE III - SOC S...		17	3	27	48
202-2213-6231-5095-4-46200-000000 TITLE III - SOC S...		26	9	63	48
202-2212-6232-4040-4-46200-000000 TITLE III - MEDIC...			16	0	0
202-2213-6232-1020-4-46200-000000 TITLE III - MEDIC...		3	0	1	1
202-2213-6232-1050-4-46200-000000 TITLE III - MEDIC...		9	15	14	16
202-2213-6232-1080-4-46200-000000 TITLE III - MEDIC...		21	15	27	30
202-2213-6232-3000-4-46200-000000 TITLE III - MEDIC...		8	8	5	6
202-2213-6232-3030-4-46200-000000 TITLE III - MEDIC...		10	0	12	13
202-2213-6232-3050-4-46200-000000 TITLE III - MEDIC...		23	14	21	23
202-2213-6232-3060-4-46200-000000 TITLE III - MEDIC...		20	7	8	9
202-2213-6232-4020-4-46200-000000 TITLE III - MEDIC...		0	2	18	20
202-2213-6232-4040-4-46200-000000 TITLE III - MEDIC...		5	1	1	1
202-2213-6232-4060-4-46200-000000 TITLE III - MEDIC...		0	2	7	8
202-2213-6232-4080-4-46200-000000 TITLE III - MEDIC...		0	0	0	0
202-2213-6232-5000-4-46200-000000 TITLE III - MEDIC...		0	1	11	12
202-2213-6232-5020-4-46200-000000 TITLE III - MEDIC...		0	2	5	6
202-2213-6232-5040-4-46200-000000 TITLE III - MEDIC...		0	1	19	21
202-2213-6232-5060-4-46200-000000 TITLE III - MEDIC...		0	4	9	10
202-2213-6232-5080-4-46200-000000 TITLE III - MEDIC...		0	4	18	20
202-2213-6232-5090-4-46200-000000 TITLE III - MEDIC...		4	1	6	7
202-2213-6232-5095-4-46200-000000 TITLE III - MEDIC...		6	2	15	17
202-2213-6241-1050-4-46200-000000 TITLE III - INSUR...		0	0	0	0
202-2213-6241-4040-4-46200-000000 TITLE III - INSUR...		0	0	0	0
202-1251-6221-1050-4-46200-000000 TITLE III - NON-T...	0				
202-1251-6232-4040-4-46200-000000 TITLE III - MEDIC...	9				
202-1251-6232-4020-4-46200-000000 TITLE III - MEDIC...	7				
202-1251-6232-3000-4-46200-000000 TITLE III - MEDIC...	7				
202-1251-6231-3030-4-46200-000000 TITLE III - SOC S...	0				
202-1251-6231-5060-4-46200-000000 TITLE III - SOC S...	48				
202-1251-6232-1050-4-46200-000000 TITLE III - MEDIC...	10				
202-1251-6231-5080-4-46200-000000 TITLE III - SOC S...	36				
202-1251-6221-5020-4-46200-000000 TITLE III - NON-T...	17				
202-1251-6231-4060-4-46200-000000 TITLE III - SOC S...	29				
202-1251-6232-5090-4-46200-000000 TITLE III - MEDIC...	5				
202-1251-6232-1080-4-46200-000000 TITLE III - MEDIC...	8				
202-1251-6221-5060-4-46200-000000 TITLE III - NON-T...	17				
202-1251-6231-4040-4-46200-000000 TITLE III - SOC S...	38				
202-1251-6232-4060-4-46200-000000 TITLE III - MEDIC...	7				
202-2213-6221-3030-4-46200-000000 TITLE III - NON-T...		12			
202-1251-6241-1050-4-46200-000000 TITLE III - INSUR...	0				
202-1251-6232-5000-4-46200-000000 TITLE III - MEDIC...	7				
202-1251-6231-5000-4-46200-000000 TITLE III - SOC S...	30				
202-1251-6232-3060-4-46200-000000 TITLE III - MEDIC...	5				
202-1251-6232-3030-4-46200-000000 TITLE III - MEDIC...	0				
202-1251-6231-3000-4-46200-000000 TITLE III - SOC S...	30				
202-1251-6232-3050-4-46200-000000 TITLE III - MEDIC...	3				
202-1251-6211-1080-4-46200-000000 TITLE III - TCHR ...	10				
202-1251-6232-1020-4-46200-000000 TITLE III - MEDIC...	0				
202-1251-6231-3060-4-46200-000000 TITLE III - SOC S...	23				
202-1251-6231-1020-4-46200-000000 TITLE III - SOC S...	0				

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-1251-6232-5080-4-46200-000000 TITLE III - MEDIC...	9				
202-1251-6231-3050-4-46200-000000 TITLE III - SOC S...	13				
202-1251-6231-5020-4-46200-000000 TITLE III - SOC S...	48				
202-1251-6231-1080-4-46200-000000 TITLE III - SOC S...	29				
202-1251-6211-4040-4-46200-000000 TITLE III - TCHR ...	0				
202-1251-6221-4040-4-46200-000000 TITLE III - NON-T...	18				
202-1251-6231-4080-4-46200-000000 TITLE III - SOC S...	29				
202-1251-6232-5040-4-46200-000000 TITLE III - MEDIC...	5				
202-1251-6232-5095-4-46200-000000 TITLE III - MEDIC...	11				
202-1251-6231-1050-4-46200-000000 TITLE III - SOC S...	44				
202-1251-6231-5040-4-46200-000000 TITLE III - SOC S...	22				
202-1251-6232-5020-4-46200-000000 TITLE III - MEDIC...	11				
202-1251-6231-4020-4-46200-000000 TITLE III - SOC S...	30				
202-1251-6232-5060-4-46200-000000 TITLE III - MEDIC...	11				
202-1251-6232-4080-4-46200-000000 TITLE III - MEDIC...	7				
202-1251-6231-5090-4-46200-000000 TITLE III - SOC S...	22				
202-1251-6231-5095-4-46200-000000 TITLE III - SOC S...	48				
202-1251-6241-4040-4-46200-000000 TITLE III - INSUR...	0				
202-2213-6221-1020-4-46200-000000 TITLE III - NON-T...				4	4
202-2213-6221-4020-4-46200-000000 TITLE III - NON-T...				14	15
202-2213-6231-6020-4-46200-000000 TITLE III - SOC S...				0	0
202-2213-6232-6020-4-46200-000000 TITLE III - MEDIC...				0	0
202-2213-6211-3060-4-46200-000000 TITLE III - TCHR ...				0	0
6300 - Purchased Services	**8,440**	**14,009**	**16,095**	**23,171**	**44,816**
101-2213-6312-1020-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-1050-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-1080-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-3000-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-3030-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-3050-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-3060-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-4020-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-4040-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-4060-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-4080-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-5000-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-5020-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-5040-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-5060-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-5080-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-5090-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-5095-4-46200-000000 TITLE III - INSTR...	250	500	667	0	0
101-2213-6312-7500-4-46200-000000 TITLE III - INSTR...	0	0	0	0	0
101-3711-6312-0000-4-46200-000000 TITLE III - NP - ...	0	0	0	0	144
101-2213-6319-1020-4-46200-000000 TITLE III – PROF ...	0	0	83	982	834
101-2213-6319-1050-4-46200-000000 TITLE III – PROF ...	0	0	348	1,107	834
101-2213-6319-1080-4-46200-000000 TITLE III – PROF ...	0	0	83	982	834
101-2213-6319-3000-4-46200-000000 TITLE III – PROF ...	0	0	83	1,062	834
101-2213-6319-3030-4-46200-000000 TITLE III – PROF ...	0	0	83	982	834
101-2213-6319-3050-4-46200-000000 TITLE III – PROF ...	0	0	613	1,062	834
101-2213-6319-3060-4-46200-000000 TITLE III – PROF ...	585	0	332	982	833
101-2213-6319-4020-4-46200-000000 TITLE III - PROF ...	479	558	83	982	2,567
101-2213-6319-4040-4-46200-000000 TITLE III – PROF ...	0	50	83	1,742	2,567
101-2213-6319-4060-4-46200-000000 TITLE III – PROF ...	0	0	83	982	2,567
101-2213-6319-4080-4-46200-000000 TITLE III – PROF ...	0	0	83	982	2,567

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6319-5000-4-46200-000000 TITLE III – PROF ...	0	0	103	1,782	2,567
101-2213-6319-5020-4-46200-000000 TITLE III – PROF ...	0	0	83	1,222	2,567
101-2213-6319-5040-4-46200-000000 TITLE III – PROF ...	0	0	83	982	2,567
101-2213-6319-5060-4-46200-000000 TITLE III – PROF ...	0	0	83	982	2,567
101-2213-6319-5080-4-46200-000000 TITLE III – PROF ...	279	0	362	982	2,567
101-2213-6319-5090-4-46200-000000 TITLE III – PROF ...	585	0	83	1,092	2,566
101-2213-6319-5095-4-46200-000000 TITLE III – PROF ...	1,614	279	362	1,462	2,566
101-2213-6319-7500-4-46200-000000 TITLE III – PROF ...	0	0	0	0	0
101-3912-6319-0000-4-46200-000000 TITLE III - PAREN...	269	0	0	750	0
101-2213-6343-1020-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-1050-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-1080-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-3000-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-3030-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-3050-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-3060-4-46200-000000 TITLE III - OUT O...	0	2,714	0	0	555
101-2213-6343-4020-4-46200-000000 TITLE III - OUT O...	0	0	0	0	555
101-2213-6343-4040-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-4060-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-4080-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5000-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5020-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5040-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5060-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5080-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5090-4-46200-000000 TITLE III - OUT O...	0	0	0	0	556
101-2213-6343-5095-4-46200-000000 TITLE III - OUT O...	0	903	0	0	556
101-2213-6343-1020-4-46200-000004 TITLE III - LOCAL...	0	0	0	51	11
101-2213-6343-1050-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-1080-4-46200-000004 TITLE III - LOCAL...	0	12	0	0	11
101-2213-6343-3000-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-3030-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-3050-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-3060-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-4020-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	0
101-2213-6343-4040-4-46200-000004 TITLE III - LOCAL...	0	46	31	275	12
101-2213-6343-4060-4-46200-000004 TITLE III - LOCAL...	0	0	0	271	12
101-2213-6343-4080-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-5000-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-5020-4-46200-000004 TITLE III - LOCAL...	0	447	78	0	11
101-2213-6343-5040-4-46200-000004 TITLE III - LOCAL...	0	0	0	98	11
101-2213-6343-5060-4-46200-000004 TITLE III - LOCAL...	0	0	121	61	11
101-2213-6343-5080-4-46200-000004 TITLE III - LOCAL...	73	0	704	1,314	11
101-2213-6343-5090-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	11
101-2213-6343-5095-4-46200-000004 TITLE III - LOCAL...	56	0	0	0	422
101-2213-6343-7500-4-46200-000004 TITLE III - LOCAL...	0	0	0	0	0
101-2213-6371-3060-4-46200-000000 TITLE III - DUES ...			39	0	0
101-2213-6312-6020-4-46200-000000 TITLE III - INSTR...				0	0
101-2213-6319-6020-4-46200-000000 TITLE III – PROF ...				0	0
101-2213-6343-6020-4-46200-000000 TITLE III - OUT O...				0	0
101-2213-6343-6020-4-46200-000004 TITLE III - LOCAL...				0	0
6400 - Supplies and Materials	**50,076**	**17,187**	**65,048**	**132,009**	**59,279**
101-1251-6411-1020-4-46200-000000 TITLE III – SUPPL...	0	26	81	908	278
101-1251-6411-1050-4-46200-000000 TITLE III – SUPPL...	0	0	162	907	278
101-1251-6411-1080-4-46200-000000 TITLE III – SUPPL...	0	0	243	907	278

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1251-6411-3000-4-46200-000000 TITLE III – SUPPL...	0	134	81	907	277
101-1251-6411-3030-4-46200-000000 TITLE III – SUPPL...	0	134	81	907	278
101-1251-6411-3050-4-46200-000000 TITLE III – SUPPL...	0	134	162	907	278
101-1251-6411-3060-4-46200-000000 TITLE III – SUPPL...	0	134	162	907	278
101-1251-6411-4020-4-46200-000000 TITLE III – SUPPL...	0	0	231	907	277
101-1251-6411-4040-4-46200-000000 TITLE III – SUPPL...	79	0	376	907	278
101-1251-6411-4060-4-46200-000000 TITLE III – SUPPL...	0	0	30	907	278
101-1251-6411-4080-4-46200-000000 TITLE III – SUPPL...	0	0	73	907	278
101-1251-6411-5000-4-46200-000000 TITLE III – SUPPL...	0	0	287	907	277
101-1251-6411-5020-4-46200-000000 TITLE III – SUPPL...	0	0	30	1,781	278
101-1251-6411-5040-4-46200-000000 TITLE III – SUPPL...	0	0	94	907	278
101-1251-6411-5060-4-46200-000000 TITLE III – SUPPL...	0	0	0	907	278
101-1251-6411-5080-4-46200-000000 TITLE III – SUPPL...	0	0	159	907	277
101-1251-6411-5090-4-46200-000000 TITLE III – SUPPL...	0	0	115	907	278
101-1251-6411-5095-4-46200-000000 TITLE III – SUPPL...	0	0	73	907	278
101-1251-6411-7500-4-46200-000000 TITLE III – SUPPL...			928	0	0
101-2213-6411-1020-4-46200-000000 TITLE III - SUPPL...			56	0	0
101-2213-6411-1050-4-46200-000000 TITLE III - SUPPL...			96	37	0
101-2213-6411-1080-4-46200-000000 TITLE III - SUPPL...			106	44	0
101-2213-6411-3000-4-46200-000000 TITLE III - SUPPL...			56	46	0
101-2213-6411-3030-4-46200-000000 TITLE III - SUPPL...			86	46	0
101-2213-6411-3050-4-46200-000000 TITLE III - SUPPL...			96	41	0
101-2213-6411-3060-4-46200-000000 TITLE III - SUPPL...			66	41	0
101-2213-6411-4020-4-46200-000000 TITLE III - SUPPL...			106	46	0
101-2213-6411-4040-4-46200-000000 TITLE III - SUPPL...			86	44	0
101-2213-6411-4060-4-46200-000000 TITLE III - SUPPL...			96	37	0
101-2213-6411-4080-4-46200-000000 TITLE III - SUPPL...			66	41	0
101-2213-6411-5000-4-46200-000000 TITLE III - SUPPL...			116	46	0
101-2213-6411-5020-4-46200-000000 TITLE III - SUPPL...			56	412	0
101-2213-6411-5040-4-46200-000000 TITLE III - SUPPL...			66	408	0
101-2213-6411-5060-4-46200-000000 TITLE III - SUPPL...			86	409	0
101-2213-6411-5080-4-46200-000000 TITLE III - SUPPL...			491	46	0
101-2213-6411-5090-4-46200-000000 TITLE III - SUPPL...			66	405	0
101-2213-6411-5095-4-46200-000000 TITLE III - SUPPL...			66	46	0
101-2213-6411-7500-4-46200-000000 TITLE III - SUPPL...			0	46	0
101-3912-6411-0000-4-46200-000000 TITLE III - PAREN...	4,395	3,975	9,901	4,864	14,000
101-1251-6412-1020-4-46200-000000 TITLE III - SUPPL...	2,476	205	1,893	2,163	896
101-1251-6412-1050-4-46200-000000 TITLE III - SUPPL...	2,476	205	2,114	3,368	896
101-1251-6412-1080-4-46200-000000 TITLE III - SUPPL...	2,659	205	1,893	3,368	895
101-1251-6412-3000-4-46200-000000 TITLE III - SUPPL...	2,637	205	2,557	9,330	895
101-1251-6412-3030-4-46200-000000 TITLE III - SUPPL...	2,476	205	2,336	9,330	896
101-1251-6412-3050-4-46200-000000 TITLE III - SUPPL...	2,613	205	2,336	9,330	897
101-1251-6412-3060-4-46200-000000 TITLE III - SUPPL...	2,476	205	2,336	9,330	896
101-1251-6412-4020-4-46200-000000 TITLE III - SUPPL...	2,475	205	1,893	5,658	1,273
101-1251-6412-4040-4-46200-000000 TITLE III - SUPPL...	2,475	205	2,220	5,658	1,274
101-1251-6412-4060-4-46200-000000 TITLE III - SUPPL...	2,475	205	1,893	5,658	1,273
101-1251-6412-4080-4-46200-000000 TITLE III - SUPPL...	2,475	205	2,112	5,658	1,274
101-1251-6412-5000-4-46200-000000 TITLE III - SUPPL...	2,589	205	1,920	5,658	1,273
101-1251-6412-5020-4-46200-000000 TITLE III - SUPPL...	2,475	205	1,893	3,368	1,274
101-1251-6412-5040-4-46200-000000 TITLE III - SUPPL...	2,612	205	1,893	5,658	1,273
101-1251-6412-5060-4-46200-000000 TITLE III - SUPPL...	2,475	205	1,893	5,658	1,274
101-1251-6412-5080-4-46200-000000 TITLE III - SUPPL...	2,566	205	1,893	5,658	1,273
101-1251-6412-5090-4-46200-000000 TITLE III - SUPPL...	2,589	205	1,893	5,658	1,274
101-1251-6412-5095-4-46200-000000 TITLE III - SUPPL...	2,586	205	1,897	5,658	1,273
101-1251-6431-1020-4-46200-000000 TITLE III - TEXTB...	0	2,651	386	110	1,112

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-1251-6431-1050-4-46200-000000 TITLE III - TEXTB...	0	2,546	847	440	1,112
101-1251-6431-1080-4-46200-000000 TITLE III - TEXTB...	0	2,860	1,028	330	1,111
101-1251-6431-3000-4-46200-000000 TITLE III - TEXTB...	0	0	1,772	0	1,111
101-1251-6431-3030-4-46200-000000 TITLE III - TEXTB...	0	0	1,109	566	1,111
101-1251-6431-3050-4-46200-000000 TITLE III - TEXTB...	0	0	2,305	90	1,111
101-1251-6431-3060-4-46200-000000 TITLE III - TEXTB...	0	0	1,109	0	1,111
101-1251-6431-4020-4-46200-000000 TITLE III - TEXTB...	0	0	0	0	1,111
101-1251-6431-4040-4-46200-000000 TITLE III - TEXTB...	0	801	913	0	1,111
101-1251-6431-4060-4-46200-000000 TITLE III - TEXTB...	0	0	677	0	1,111
101-1251-6431-4080-4-46200-000000 TITLE III - TEXTB...	0	0	0	0	1,111
101-1251-6431-5000-4-46200-000000 TITLE III - TEXTB...	0	0	0	0	1,111
101-1251-6431-5020-4-46200-000000 TITLE III - TEXTB...	0	0	1,114	0	1,111
101-1251-6431-5040-4-46200-000000 TITLE III - TEXTB...	0	0	677	0	1,111
101-1251-6431-5060-4-46200-000000 TITLE III - TEXTB...	0	0	0	0	1,111
101-1251-6431-5080-4-46200-000000 TITLE III - TEXTB...	0	0	0	0	1,111
101-1251-6431-5090-4-46200-000000 TITLE III - TEXTB...	0	0	0	0	1,111
101-1251-6431-5095-4-46200-000000 TITLE III - TEXTB...	0	0	1,114	0	1,111
101-3912-6431-0000-4-46200-000000 TITLE III - PAREN...		102	0	0	0
101-1251-6441-4020-4-46200-000000 TITLE III - LIBRA...		0	0	0	0
101-3912-6412-0000-4-46200-000000 TITLE III - SUPPL...		0			
101-1251-6411-6020-4-46200-000000 TITLE III – SUPPL...				0	0
101-2213-6411-6020-4-46200-000000 TITLE III - SUPPL...				0	0
101-1251-6412-6020-4-46200-000000 TITLE III - SUPPL...				0	0
101-1251-6431-6020-4-46200-000000 TITLE III - TEXTB...				0	0
46201 - Title III Immigrant		**9,832**	**22,672**	**11,156**	**30,200**
6100 - Salaries		**5,850**	**11,271**	**5,853**	**7,176**
202-3912-6131-0000-4-46201-000000 TITLE III IMM - C...		5,850	11,271	5,853	7,176
101-3912-6161-0000-4-46201-000000 TITLE III IMM - P...			0	0	0
6200 - Employee Benefits		**980**	**1,918**	**983**	**1,102**
202-3912-6211-0000-4-46201-000000 TITLE III IMM - T...		898	1,522	902	1,012
101-3912-6231-0000-4-46201-000000 TITLE III - SOC S...			0	0	0
101-3912-6232-0000-4-46201-000000 TITLE III - MEDIC...			0	0	0
202-3912-6232-0000-4-46201-000000 TITLE III IMM - M...		82	161	81	90
202-3912-6221-0000-4-46201-000000 TITLE III IMM - N...			123	0	0
202-3912-6231-0000-4-46201-000000 TITLE III IMM - S...			112	0	0
6300 - Purchased Services		**0**	**0**	**0**	**12,922**
101-2213-6319-1050-4-46201-000000 TITLE III IMM – P...				0	3,474
101-2213-6319-3000-4-46201-000000 TITLE III IMM – P...				0	3,474
101-2213-6319-4020-4-46201-000000 TITLE III IMM – P...				0	3,474
101-2551-6342-0000-4-46201-000000 TITLE III IMM - N...			0		
101-3912-6343-0000-4-46201-000000 TITLE III IMM - O...		0	0	0	0
101-3912-6343-0000-4-46201-000004 TITLE III IMM - L...		0	0	0	500
101-3912-6391-0000-4-46201-000000 TITLE III IMM - M...		0	0	0	2,000
202-3912-6391-0000-4-46201-000000 TITLE III IMM - M...		0			
202-3912-6343-0000-4-46201-000000 TITLE III IMM - O...		0			
202-1614-6343-0000-4-46201-000004 TITLE III IMM - L...		0			
6400 - Supplies and Materials		**3,002**	**9,484**	**4,320**	**9,000**
101-3912-6411-0000-4-46201-000000 TITLE III IMM - S...		122	3,964	0	3,000
101-3912-6412-0000-4-46201-000000 TITLE III IMM - S...		2,880	5,520	4,320	3,000
101-1251-6431-1050-4-46201-000000 TITLE III IMM – T...				0	1,000
101-1251-6431-3000-4-46201-000000 TITLE III IMM – T...				0	1,000
101-1251-6431-4020-4-46201-000000 TITLE III IMM – T...				0	1,000
202-3912-6411-0000-4-46201-000000 TITLE III IMM - S...		0			
202-3912-6412-0000-4-46201-000000 TITLE III IMM - S...		0			

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
46500 - Title IIA	**195,775**	**271,090**	**275,474**	**463,460**	**525,909**
6100 - Salaries	**34,046**	**53,522**	**72,236**	**83,703**	**159,008**
202-2213-6121-1020-4-46500-000000 TITLE II - CERT S...	1,189	1,528	1,715	2,133	4,585
202-2213-6121-1050-4-46500-000000 TITLE II - CERT S...	3,392	1,141	748	3,514	4,585
202-2213-6121-1080-4-46500-000000 TITLE II - CERT S...	1,904	1,593	1,919	2,035	4,586
202-2213-6121-3000-4-46500-000000 TITLE II - CERT S...	1,772	1,762	1,775	3,285	5,337
202-2213-6121-3030-4-46500-000000 TITLE II - CERT S...	1,604	1,169	1,024	2,506	5,337
202-2213-6121-3050-4-46500-000000 TITLE II - CERT S...	2,059	1,067	2,002	3,444	5,337
202-2213-6121-3060-4-46500-000000 TITLE II - CERT S...	1,634	1,743	1,949	3,328	5,337
202-2213-6121-4020-4-46500-000000 TITLE II - CERT S...	2,356	3,002	2,930	3,481	7,904
202-2213-6121-4040-4-46500-000000 TITLE II - CERT S...	1,472	1,249	1,334	2,222	7,904
202-2213-6121-4060-4-46500-000000 TITLE II - CERT S...	2,198	2,943	1,719	2,740	7,904
202-2213-6121-4080-4-46500-000000 TITLE II - CERT S...	1,882	2,996	3,965	3,475	7,904
202-2213-6121-5000-4-46500-000000 TITLE II - CERT S...	1,187	3,660	4,257	4,065	7,904
202-2213-6121-5020-4-46500-000000 TITLE II - CERT S...	1,352	2,092	5,666	4,085	7,904
202-2213-6121-5040-4-46500-000000 TITLE II - CERT S...	920	1,692	3,333	4,192	7,904
202-2213-6121-5060-4-46500-000000 TITLE II - CERT S...	2,993	2,673	3,294	3,274	7,904
202-2213-6121-5080-4-46500-000000 TITLE II - CERT S...	1,755	1,960	4,841	2,913	7,904
202-2213-6121-5090-4-46500-000000 TITLE II - CERT S...	2,878	2,644	3,648	4,492	7,904
202-2213-6121-5095-4-46500-000000 TITLE II - CERT S...	1,388	2,614	2,828	3,755	7,904
202-2213-6121-6000-4-46500-000000 TITLE II - CERT S...	111	375	0	0	0
202-2213-6131-1020-4-46500-000000 TITLE II - CERT S...		400	0	1,571	1,320
202-2213-6131-1050-4-46500-000000 TITLE II - CERT S...		200	1,109	1,109	1,320
202-2213-6131-1080-4-46500-000000 TITLE II - CERT S...		800	1,663	1,756	1,320
202-2213-6131-3000-4-46500-000000 TITLE II - CERT S...		800	2,464	3,326	1,320
202-2213-6131-3030-4-46500-000000 TITLE II - CERT S...		600	693	0	1,320
202-2213-6131-3050-4-46500-000000 TITLE II - CERT S...		600	1,109	1,109	1,320
202-2213-6131-3060-4-46500-000000 TITLE II - CERT S...		600	1,294	3,419	1,320
202-2213-6131-4020-4-46500-000000 TITLE II - CERT S...		1,200	1,663	832	2,520
202-2213-6131-4040-4-46500-000000 TITLE II - CERT S...		600	1,663	0	2,520
202-2213-6131-4060-4-46500-000000 TITLE II - CERT S...		800	0	2,218	2,520
202-2213-6131-4080-4-46500-000000 TITLE II - CERT S...		800	554	1,663	2,520
202-2213-6131-5000-4-46500-000000 TITLE II - CERT S...		1,400	3,314	2,218	2,520
202-2213-6131-5020-4-46500-000000 TITLE II - CERT S...	0	1,000	554	0	2,520
202-2213-6131-5040-4-46500-000000 TITLE II - CERT S...		1,200	2,218	1,663	2,520
202-2213-6131-5060-4-46500-000000 TITLE II - CERT S...		1,400	0	1,663	2,520
202-2213-6131-5080-4-46500-000000 TITLE II - CERT S...		1,020	0	554	2,520
202-2213-6131-5090-4-46500-000000 TITLE II - CERT S...		1,000	2,772	1,663	2,520
202-2213-6131-5095-4-46500-000000 TITLE II - CERT S...		800	2,218	0	2,520
101-2213-6161-5080-4-46500-000000 TITLE II - PT CLA...		0	0	0	0
101-2213-6165-5060-4-46500-000000 TITLE II - CLASS ...		0			
101-2213-6165-5000-4-46500-000000 TITLE II - CLASS ...		0			
101-2213-6165-3030-4-46500-000000 TITLE II - CLASS ...		0			
101-2213-6165-1020-4-46500-000000 TITLE II - CLASS ...		0			
202-2213-6131-6000-4-46500-000000 TITLE II - CERT S...		400			
101-2213-6165-5040-4-46500-000000 TITLE II - CLASS ...		0			
101-2213-6165-5080-4-46500-000000 TITLE II - CLASS ...		0			
101-2213-6165-1080-4-46500-000000 TITLE II - CLASS ...				0	0
202-2213-6121-6020-4-46500-000000 TITLE II - CERT S...				0	0
202-2213-6131-6020-4-46500-000000 TITLE II - CERT S...				0	0
6200 - Employee Benefits	**2,747**	**5,743**	**8,251**	**9,174**	**15,506**
101-2213-6211-5080-4-46500-000000 TITLE II - TCHR R...		0	0	0	0
101-2213-6221-5080-4-46500-000000 TITLE II - NON-TC...		0	0	0	0
101-2213-6231-5080-4-46500-000000 TITLE II - SOC SE...		0	0	0	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6232-5080-4-46500-000000 TITLE II - MEDICA...		0	0	0	0
202-2213-6211-1020-4-46500-000000 TITLE II - TCHR R...		65	0	245	191
202-2213-6211-1050-4-46500-000000 TITLE II - TCHR R...		32	175	174	191
202-2213-6211-1080-4-46500-000000 TITLE II - TCHR R...		127	260	281	191
202-2213-6211-3000-4-46500-000000 TITLE II - TCHR R...		130	393	539	191
202-2213-6211-3030-4-46500-000000 TITLE II - TCHR R...		92	103	0	191
202-2213-6211-3050-4-46500-000000 TITLE II - TCHR R...		98	182	178	191
202-2213-6211-3060-4-46500-000000 TITLE II - TCHR R...		98	247	545	191
202-2213-6211-4020-4-46500-000000 TITLE II - TCHR R...		159	259	136	365
202-2213-6211-4040-4-46500-000000 TITLE II - TCHR R...		93	263	0	365
202-2213-6211-4060-4-46500-000000 TITLE II - TCHR R...		129	0	367	365
202-2213-6211-4080-4-46500-000000 TITLE II - TCHR R...		128	90	269	365
202-2213-6211-5000-4-46500-000000 TITLE II - TCHR R...		220	509	343	365
202-2213-6211-5020-4-46500-000000 TITLE II - TCHR R...	0	160	92	0	365
202-2213-6211-5040-4-46500-000000 TITLE II - TCHR R...		156	382	270	365
202-2213-6211-5060-4-46500-000000 TITLE II - TCHR R...		223	0	265	365
202-2213-6211-5080-4-46500-000000 TITLE II - TCHR R...		130	0	91	365
202-2213-6211-5090-4-46500-000000 TITLE II - TCHR R...		158	461	270	365
202-2213-6211-5095-4-46500-000000 TITLE II - TCHR R...		126	346	0	365
202-2213-6221-1050-4-46500-000000 TITLE II - NON-TC...	22	0	0	14	0
202-2213-6221-1080-4-46500-000000 TITLE II - NON-TC...			13	14	0
202-2213-6221-3000-4-46500-000000 TITLE II - NON-TC...	21		20	40	0
202-2213-6221-3030-4-46500-000000 TITLE II - NON-TC...	17	0	0	58	0
202-2213-6221-3050-4-46500-000000 TITLE II - NON-TC...			74		
202-2213-6221-3060-4-46500-000000 TITLE II - NON-TC...		18	26	13	0
202-2213-6221-4060-4-46500-000000 TITLE II - NON-TC...	35	55	53	51	0
202-2213-6221-4080-4-46500-000000 TITLE II - NON-TC...	16		86	0	0
202-2213-6221-5000-4-46500-000000 TITLE II - NON-TC...		44	33	23	0
202-2213-6221-5020-4-46500-000000 TITLE II - NON-TC...	11	20	13	56	0
202-2213-6221-5040-4-46500-000000 TITLE II - NON-TC...		28	19	0	0
202-2213-6221-5060-4-46500-000000 TITLE II - NON-TC...	10		54	13	0
202-2213-6221-5080-4-46500-000000 TITLE II - NON-TC...	10	14	13	0	0
202-2213-6221-5095-4-46500-000000 TITLE II - NON-TC...			20		
202-2213-6231-1020-4-46500-000000 TITLE II - SOC SE...	74	95	106	132	296
202-2213-6231-1050-4-46500-000000 TITLE II - SOC SE...	210	71	46	217	297
202-2213-6231-1080-4-46500-000000 TITLE II - SOC SE...	118	99	119	126	297
202-2213-6231-3000-4-46500-000000 TITLE II - SOC SE...	110	109	110	203	343
202-2213-6231-3030-4-46500-000000 TITLE II - SOC SE...	99	72	64	155	344
202-2213-6231-3050-4-46500-000000 TITLE II - SOC SE...	128	66	124	213	344
202-2213-6231-3060-4-46500-000000 TITLE II - SOC SE...	101	108	115	206	345
202-2213-6231-4020-4-46500-000000 TITLE II - SOC SE...	146	198	182	215	495
202-2213-6231-4040-4-46500-000000 TITLE II - SOC SE...	91	77	83	138	504
202-2213-6231-4060-4-46500-000000 TITLE II - SOC SE...	136	182	106	170	504
202-2213-6231-4080-4-46500-000000 TITLE II - SOC SE...	117	186	245	215	504
202-2213-6231-5000-4-46500-000000 TITLE II - SOC SE...	74	227	263	252	504
202-2213-6231-5020-4-46500-000000 TITLE II - SOC SE...	84	130	351	252	504
202-2213-6231-5040-4-46500-000000 TITLE II - SOC SE...	57	117	206	260	504
202-2213-6231-5060-4-46500-000000 TITLE II - SOC SE...	186	166	204	203	504
202-2213-6231-5080-4-46500-000000 TITLE II - SOC SE...	109	134	300	181	504
202-2213-6231-5090-4-46500-000000 TITLE II - SOC SE...	178	164	226	278	504
202-2213-6231-5095-4-46500-000000 TITLE II - SOC SE...	86	162	175	233	504
202-2213-6231-6000-4-46500-000000 TITLE II - SOC SE...	7	23	0	0	0
202-2213-6232-1020-4-46500-000000 TITLE II - MEDICA...	17	28	25	53	90
202-2213-6232-1050-4-46500-000000 TITLE II - MEDICA...	49	19	27	67	89
202-2213-6232-1080-4-46500-000000 TITLE II - MEDICA...	28	34	51	54	88

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
202-2213-6232-3000-4-46500-000000 TITLE II - MEDICA...	26	36	61	93	98
202-2213-6232-3030-4-46500-000000 TITLE II - MEDICA...	23	26	25	36	98
202-2213-6232-3050-4-46500-000000 TITLE II - MEDICA...	30	24	45	66	98
202-2213-6232-3060-4-46500-000000 TITLE II - MEDICA...	24	34	45	97	98
202-2213-6232-4020-4-46500-000000 TITLE II - MEDICA...	34	60	66	62	154
202-2213-6232-4040-4-46500-000000 TITLE II - MEDICA...	21	27	43	32	154
202-2213-6232-4060-4-46500-000000 TITLE II - MEDICA...	32	54	25	72	154
202-2213-6232-4080-4-46500-000000 TITLE II - MEDICA...	27	55	65	74	154
202-2213-6232-5000-4-46500-000000 TITLE II - MEDICA...	17	73	109	91	154
202-2213-6232-5020-4-46500-000000 TITLE II - MEDICA...	20	44	90	59	154
202-2213-6232-5040-4-46500-000000 TITLE II - MEDICA...	13	42	80	84	154
202-2213-6232-5060-4-46500-000000 TITLE II - MEDICA...	43	58	48	70	154
202-2213-6232-5080-4-46500-000000 TITLE II - MEDICA...	25	43	70	50	154
202-2213-6232-5090-4-46500-000000 TITLE II - MEDICA...	42	52	93	87	154
202-2213-6232-5095-4-46500-000000 TITLE II - MEDICA...	20	49	71	54	154
202-2213-6232-6000-4-46500-000000 TITLE II - MEDICA...	2	11	0	0	0
101-2213-6211-5000-4-46500-000000 TITLE II - TCHR R...		0			
101-2213-6221-5060-4-46500-000000 TITLE II - NON-TC...		0			
101-2213-6232-5060-4-46500-000000 TITLE II - MEDICA...		0			
101-2213-6221-5040-4-46500-000000 TITLE II - NON-TC...		0			
101-2213-6221-3030-4-46500-000000 TITLE II - NON-TC...		0			
101-2213-6231-5000-4-46500-000000 TITLE II - SOC SE...		0			
101-2213-6231-3030-4-46500-000000 TITLE II - SOC SE...		0			
202-2213-6221-5090-4-46500-000000 TITLE II - NON-TC...		10		14	0
101-2213-6221-1020-4-46500-000000 TITLE II - NON-TC...		0			
101-2213-6231-5060-4-46500-000000 TITLE II - SOC SE...		0			
101-2213-6232-5040-4-46500-000000 TITLE II - MEDICA...		0			
202-2213-6221-4020-4-46500-000000 TITLE II - NON-TC...		15		53	0
202-2213-6211-6000-4-46500-000000 TITLE II - TCHR R...		61			
101-2213-6231-5040-4-46500-000000 TITLE II - SOC SE...		0			
101-2213-6221-5000-4-46500-000000 TITLE II - NON-TC...		0			
101-2213-6232-1020-4-46500-000000 TITLE II - MEDICA...		0			
101-2213-6231-1020-4-46500-000000 TITLE II - SOC SE...		0			
101-2213-6232-3030-4-46500-000000 TITLE II - MEDICA...		0			
101-2213-6232-5000-4-46500-000000 TITLE II - MEDICA...		0			
202-2213-6221-4040-4-46500-000000 TITLE II - NON-TC...				2	0
202-2213-6241-5020-4-46500-000000 TITLE II - INSURA...				0	0
101-2213-6221-1080-4-46500-000000 TITLE II - NON-TC...				0	0
101-2213-6232-1080-4-46500-000000 TITLE II - MEDICA...				0	0
101-2213-6231-1080-4-46500-000000 TITLE II - SOC SE...				0	0
202-2213-6211-6020-4-46500-000000 TITLE II - TCHR R...				0	0
202-2213-6231-6020-4-46500-000000 TITLE II - SOC SE...				0	0
202-2213-6232-6020-4-46500-000000 TITLE II - MEDICA...				0	0
6300 - Purchased Services	**117,842**	**182,142**	**158,825**	**300,027**	**300,757**
101-2213-6312-1020-4-46500-000000 TITLE II - INSTRU...	744	1,833	50	0	0
101-2213-6312-1050-4-46500-000000 TITLE II - INSTRU...	744	1,833	1,753	0	0
101-2213-6312-1080-4-46500-000000 TITLE II - INSTRU...	744	1,833	1,503	0	0
101-2213-6312-3000-4-46500-000000 TITLE II - INSTRU...	744	1,313	1,503	700	0
101-2213-6312-3030-4-46500-000000 TITLE II - INSTRU...	744	1,313	1,403	700	0
101-2213-6312-3050-4-46500-000000 TITLE II - INSTRU...	744	1,313	1,803	700	0
101-2213-6312-3060-4-46500-000000 TITLE II - INSTRU...	744	1,313	1,503	700	0
101-2213-6312-4020-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,149	2,041	0
101-2213-6312-4040-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,149	2,041	0
101-2213-6312-4060-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,249	2,041	0
101-2213-6312-4080-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,248	2,041	0

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6312-5000-4-46500-000000 TITLE II - INSTRU...	2,361	2,918	2,149	2,041	0
101-2213-6312-5020-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,149	2,041	0
101-2213-6312-5040-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,249	2,041	0
101-2213-6312-5060-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,149	2,041	0
101-2213-6312-5080-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,149	2,041	0
101-2213-6312-5090-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,249	2,041	0
101-2213-6312-5095-4-46500-000000 TITLE II - INSTRU...	2,111	2,918	2,249	2,041	0
101-2213-6312-6000-4-46500-000000 TITLE II - INSTRU...	316	0	0	0	0
101-2213-6312-1020-4-46500-000001 TITLE II - TUITIO...	2,994	2,200	550	0	611
101-2213-6312-1050-4-46500-000001 TITLE II - TUITIO...	3,860	0	1,100	0	611
101-2213-6312-1080-4-46500-000001 TITLE II - TUITIO...	0	0	1,100	0	611
101-2213-6312-3000-4-46500-000001 TITLE II - TUITIO...	0	0	550	0	611
101-2213-6312-3030-4-46500-000001 TITLE II - TUITIO...	0	1,100	550	0	611
101-2213-6312-3050-4-46500-000001 TITLE II - TUITIO...	0	0	550	0	611
101-2213-6312-3060-4-46500-000001 TITLE II - TUITIO...	0	1,100	550	0	611
101-2213-6312-4020-4-46500-000001 TITLE II - TUITIO...	0	2,200	1,100	0	611
101-2213-6312-4040-4-46500-000001 TITLE II - TUITIO...	0	0	550	0	611
101-2213-6312-4060-4-46500-000001 TITLE II - TUITIO...	0	0	550	0	611
101-2213-6312-4080-4-46500-000001 TITLE II - TUITIO...	0	1,100	550	0	611
101-2213-6312-5000-4-46500-000001 TITLE II - TUITIO...	0	1,100	1,100	0	611
101-2213-6312-5020-4-46500-000001 TITLE II - TUITIO...	0	1,100	1,100	0	611
101-2213-6312-5040-4-46500-000001 TITLE II - TUITIO...	0	1,100	0	0	611
101-2213-6312-5060-4-46500-000001 TITLE II - TUITIO...	0	0	0	0	611
101-2213-6312-5080-4-46500-000001 TITLE II - TUITIO...	0	0	1,100	0	611
101-2213-6312-5090-4-46500-000001 TITLE II - TUITIO...	0	0	0	0	611
101-2213-6312-5095-4-46500-000001 TITLE II - TUITIO...	3,448	0	0	0	611
101-3711-6312-0000-4-46500-000000 TITLE II - NP - I...	0	0	0	1,740	0
101-2213-6319-1020-4-46500-000000 TITLE II - PROF S...	2,658	4,303	2,483	8,680	9,697
101-2213-6319-1050-4-46500-000000 TITLE II - PROF S...	758	4,776	4,548	22,075	9,697
101-2213-6319-1080-4-46500-000000 TITLE II - PROF S...	1,531	3,238	5,598	16,716	9,697
101-2213-6319-3000-4-46500-000000 TITLE II - PROF S...	1,817	2,463	955	7,855	6,696
101-2213-6319-3030-4-46500-000000 TITLE II - PROF S...	567	1,288	758	4,651	6,695
101-2213-6319-3050-4-46500-000000 TITLE II - PROF S...	1,344	2,743	2,336	6,042	6,695
101-2213-6319-3060-4-46500-000000 TITLE II - PROF S...	1,008	838	3,257	14,457	6,696
101-2213-6319-4020-4-46500-000000 TITLE II - PROF S...	1,767	3,244	3,758	7,223	11,533
101-2213-6319-4040-4-46500-000000 TITLE II - PROF S...	1,015	1,819	2,258	15,450	9,851
101-2213-6319-4060-4-46500-000000 TITLE II - PROF S...	1,067	3,469	2,858	9,697	10,033
101-2213-6319-4080-4-46500-000000 TITLE II - PROF S...	948	4,169	2,858	4,318	11,533
101-2213-6319-5000-4-46500-000000 TITLE II - PROF S...	2,053	4,369	5,561	6,259	10,033
101-2213-6319-5020-4-46500-000000 TITLE II - PROF S...	883	3,469	3,690	2,701	11,533
101-2213-6319-5040-4-46500-000000 TITLE II - PROF S...	1,258	2,494	5,346	4,627	11,533
101-2213-6319-5060-4-46500-000000 TITLE II - PROF S...	1,208	2,269	3,758	4,384	10,033
101-2213-6319-5080-4-46500-000000 TITLE II - PROF S...	633	3,719	2,295	3,078	11,533
101-2213-6319-5090-4-46500-000000 TITLE II - PROF S...	567	2,269	3,758	4,817	10,033
101-2213-6319-5095-4-46500-000000 TITLE II - PROF S...	1,008	3,094	4,386	2,330	10,033
101-2213-6319-6000-4-46500-000000 TITLE II - PROF S...	0	0	758	32	0
101-2611-6319-0000-4-46500-000000 TITLE II - PROF S...	5,450	2,644	1,350	7,022	1,676
101-3711-6319-0000-4-46500-000000 TITLE II - NP - P...	6,071	6,155	6,900	385	4,000
101-2551-6342-0000-4-46500-000000 TITLE II - NON-RT...	0	0	0	0	0
101-2213-6343-1020-4-46500-000000 TITLE II - INST -...	3,460	3,334	2,245	1,428	3,955
101-2213-6343-1050-4-46500-000000 TITLE II - INST -...	2,225	3,867	1,896	7,144	3,955
101-2213-6343-1080-4-46500-000000 TITLE II - INST -...	1,822	2,621	3,269	4,222	3,955
101-2213-6343-3000-4-46500-000000 TITLE II - INST -...	1,877	4,984	3,272	7,001	3,288
101-2213-6343-3030-4-46500-000000 TITLE II - INST -...	1,055	3,219	2,387	3,944	3,288
101-2213-6343-3050-4-46500-000000 TITLE II - INST -...	432	3,395	3,805	4,895	3,288

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2213-6343-3060-4-46500-000000 TITLE II - INST -...	1,628	3,697	4,140	3,187	3,288
101-2213-6343-4020-4-46500-000000 TITLE II - INST -...	6,822	3,422	1,232	9,024	7,245
101-2213-6343-4040-4-46500-000000 TITLE II - INST -...	2,577	2,188	1,659	6,094	7,246
101-2213-6343-4060-4-46500-000000 TITLE II - INST -...	2,555	3,459	2,628	13,278	7,246
101-2213-6343-4080-4-46500-000000 TITLE II - INST -...	3,245	2,689	2,483	5,128	7,246
101-2213-6343-5000-4-46500-000000 TITLE II - INST -...	2,115	5,352	1,349	10,178	7,246
101-2213-6343-5020-4-46500-000000 TITLE II - INST -...	2,490	4,962	1,568	3,742	7,246
101-2213-6343-5040-4-46500-000000 TITLE II - INST -...	1,600	3,413	2,837	5,541	7,246
101-2213-6343-5060-4-46500-000000 TITLE II - INST -...	2,604	4,032	1,893	3,948	7,246
101-2213-6343-5080-4-46500-000000 TITLE II - INST -...	1,517	2,636	1,328	3,652	7,246
101-2213-6343-5090-4-46500-000000 TITLE II - INST -...	3,082	2,126	0	5,492	7,246
101-2213-6343-5095-4-46500-000000 TITLE II - INST -...	1,978	3,477	2,316	2,492	7,246
101-2213-6343-1020-4-46500-000004 TITLE II - LOCAL ...	0	0	0	417	0
101-2213-6343-1050-4-46500-000004 TITLE II - LOCAL ...	0	0	0	248	0
101-2213-6343-1080-4-46500-000004 TITLE II - LOCAL ...	0	0	177	624	0
101-2213-6343-3000-4-46500-000004 TITLE II - LOCAL ...	0	0	0	134	0
101-2213-6343-3030-4-46500-000004 TITLE II - LOCAL ...	0	0	0	45	0
101-2213-6343-3050-4-46500-000004 TITLE II - LOCAL ...	0	0	0	209	0
101-2213-6343-3060-4-46500-000004 TITLE II - LOCAL ...	0	0	0	236	0
101-2213-6343-4020-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-4040-4-46500-000004 TITLE II - LOCAL ...	0	0	0	20	0
101-2213-6343-4060-4-46500-000004 TITLE II - LOCAL ...	0	0	0	90	0
101-2213-6343-4080-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-5000-4-46500-000004 TITLE II - LOCAL ...	0	0	0	31	0
101-2213-6343-5020-4-46500-000004 TITLE II - LOCAL ...	0	0	0	97	0
101-2213-6343-5040-4-46500-000004 TITLE II - LOCAL ...	0	0	0	62	0
101-2213-6343-5060-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2213-6343-5080-4-46500-000004 TITLE II - LOCAL ...	0	0	0	20	0
101-2213-6343-5090-4-46500-000004 TITLE II - LOCAL ...	0	0	0	15	0
101-2213-6343-5095-4-46500-000004 TITLE II - LOCAL ...	0	0	0	15	0
101-2213-6343-6000-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-2611-6343-0000-4-46500-000000 TITLE II - OUT OF...	407	648	1,766	14,795	1,625
101-2611-6343-0000-4-46500-000004 TITLE II - LOCAL ...	0	0	0	0	0
101-3711-6343-0000-4-46500-000000 TITLE II - NP - O...	879	1,380	1,808	1,966	3,000
101-3711-6343-0000-4-46500-000004 TITLE II - NP - L...	0	0	0	0	0
101-3711-6371-0000-4-46500-000000 TITLE II - NP - D...	563	563	648	823	1,000
101-2213-6391-1020-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-1050-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-1080-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-3000-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-3030-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-3050-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-3060-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-4020-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-4040-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-4060-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-4080-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5000-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5020-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5040-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5060-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5080-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5090-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-5095-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0
101-2213-6391-6000-4-46500-000000 TITLE II - MISC P...	0	0	0	0	0

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101-2213-6312-6020-4-46500-000000 TITLE II - INSTRU...				0	0
101-2213-6312-6020-4-46500-000001 TITLE II - TUITIO...				0	0
101-2213-6319-6020-4-46500-000000 TITLE II - PROF S...				0	182
101-2213-6343-6020-4-46500-000000 TITLE II - INST -...				0	0
101-2213-6343-6020-4-46500-000004 TITLE II - LOCAL ...				0	0
101-2213-6391-6020-4-46500-000000 TITLE II - MISC P...				0	0
6400 - Supplies and Materials	**41,141**	**29,683**	**36,163**	**70,556**	**50,638**
101-2213-6411-1020-4-46500-000000 TITLE II - SUPPLI...	310	188	639	2,237	1,483
101-2213-6411-1050-4-46500-000000 TITLE II - SUPPLI...	3,973	188	0	7,394	1,483
101-2213-6411-1080-4-46500-000000 TITLE II - SUPPLI...	2,018	188	0	2,691	1,483
101-2213-6411-3000-4-46500-000000 TITLE II - SUPPLI...	3,897	794	3,047	4,070	1,483
101-2213-6411-3030-4-46500-000000 TITLE II - SUPPLI...	3,033	188	1,452	5,007	1,483
101-2213-6411-3050-4-46500-000000 TITLE II - SUPPLI...	2,328	1,197	2,492	4,461	1,483
101-2213-6411-3060-4-46500-000000 TITLE II - SUPPLI...	565	855	1,328	3,055	1,483
101-2213-6411-4020-4-46500-000000 TITLE II - SUPPLI...	1,552	1,731	4,102	3,396	3,009
101-2213-6411-4040-4-46500-000000 TITLE II - SUPPLI...	2,298	3,681	1,596	4,818	3,009
101-2213-6411-4060-4-46500-000000 TITLE II - SUPPLI...	2,597	2,718	1,296	3,033	3,009
101-2213-6411-4080-4-46500-000000 TITLE II - SUPPLI...	0	1,732	3,192	2,483	3,009
101-2213-6411-5000-4-46500-000000 TITLE II - SUPPLI...	790	1,732	3,192	3,210	3,009
101-2213-6411-5020-4-46500-000000 TITLE II - SUPPLI...	905	1,732	1,596	4,594	3,009
101-2213-6411-5040-4-46500-000000 TITLE II - SUPPLI...	3,199	2,194	1,761	2,483	3,009
101-2213-6411-5060-4-46500-000000 TITLE II - SUPPLI...	2,491	1,732	2,394	2,669	3,009
101-2213-6411-5080-4-46500-000000 TITLE II - SUPPLI...	2,202	1,732	1,995	2,846	3,009
101-2213-6411-5090-4-46500-000000 TITLE II - SUPPLI...	3,167	4,742	3,192	3,210	3,009
101-2213-6411-5095-4-46500-000000 TITLE II - SUPPLI...	776	1,732	1,995	4,300	3,009
101-2213-6411-6000-4-46500-000000 TITLE II - SUPPLI...	0	177	477	0	0
101-2611-6411-0000-4-46500-000000 TITLE II - ADMIN ...	372	0	0	4,599	2,158
101-3711-6411-0000-4-46500-000000 TITLE II - NP - S...	1,971	450	417	0	5,000
101-3711-6412-0000-4-46500-000000 TITLE II - NP - S...	2,695	0	0	0	0
101-2213-6411-6020-4-46500-000000 TITLE II - SUPPLI...				0	0
46800 - ARP -Homeless Children and Youth II			**35,289**	**15,000**	**0**
6300 - Purchased Services			**35,289**	**15,000**	**0**
101-2558-6341-0000-4-46800-000000 ARP HCYII - ROUTE...			35,289	15,000	0
91000 - Level Up Kids	**35,404**	**37,657**	**39,043**	**39,929**	**79,858**
6100 - Salaries	**30,907**	**32,885**	**34,096**	**34,846**	**69,692**
101-2113-6161-1050-1-91000-000000 LEVELUP KIDS SW -...	1,830	1,947	2,019	2,063	4,126
101-2113-6161-1080-1-91000-000000 LEVELUP KIDS SW -...	0	0	0	0	0
101-2113-6161-3000-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-3030-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-3050-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-3060-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-4020-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-4040-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-4060-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-4080-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-5000-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-5020-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-5040-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-5060-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-5080-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-5090-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,933	2,005	2,048	4,096
101-2113-6161-5095-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098

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101-2113-6161-7500-1-91000-000000 LEVELUP KIDS SW -...	1,817	1,934	2,005	2,049	4,098
101-2113-6161-6020-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-5095-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-5080-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-1050-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-1080-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-3000-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-3030-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-3050-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-3060-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-4020-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-4040-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-4060-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-4080-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-5000-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-5020-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-5040-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-5060-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-5090-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-6020-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6151-7500-1-91000-000000 LEVELUP KIDS SW -...				0	0
6200 - Employee Benefits	**4,485**	**4,772**	**4,947**	**5,083**	**10,166**
101-2113-6221-1050-1-91000-000000 LEVELUP KIDS SW -...	126	134	138	142	284
101-2113-6221-1080-1-91000-000000 LEVELUP KIDS SW -...	0	0	0	0	0
101-2113-6221-3000-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-3030-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-3050-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-3060-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-4020-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-4040-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-4060-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-4080-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-5000-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-5020-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-5040-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-5060-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-5080-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-5090-1-91000-000000 LEVELUP KIDS SW -...	125	132	138	140	280
101-2113-6221-5095-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6221-7500-1-91000-000000 LEVELUP KIDS SW -...	125	133	138	141	282
101-2113-6231-1050-1-91000-000000 LEVELUP KIDS SW -...	113	121	125	129	258
101-2113-6231-1080-1-91000-000000 LEVELUP KIDS SW -...	0	0	0	0	0
101-2113-6231-3000-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-3030-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-3050-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-3060-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-4020-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-4040-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-4060-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-4080-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-5000-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-5020-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-5040-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-5060-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-5080-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256

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101-2113-6231-5090-1-91000-000000 LEVELUP KIDS SW -...	112	118	124	128	256
101-2113-6231-5095-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6231-7500-1-91000-000000 LEVELUP KIDS SW -...	113	120	124	128	256
101-2113-6232-1050-1-91000-000000 LEVELUP KIDS SW -...	27	28	29	30	60
101-2113-6232-1080-1-91000-000000 LEVELUP KIDS SW -...	0	0	0	0	0
101-2113-6232-3000-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-3030-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-3050-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-3060-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-4020-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-4040-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-4060-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-4080-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-5000-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-5020-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-5040-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-5060-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-5080-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-5090-1-91000-000000 LEVELUP KIDS SW -...	26	29	28	29	58
101-2113-6232-5095-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6232-7500-1-91000-000000 LEVELUP KIDS SW -...	26	28	29	30	60
101-2113-6221-6020-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6231-6020-1-91000-000000 LEVELUP KIDS SW -...				0	0
101-2113-6232-6020-1-91000-000000 LEVELUP KIDS SW -...				0	0
6400 - Supplies and Materials	**12**	**0**	**0**	**0**	**0**
101-2911-6412-0000-1-91000-000000 LEVELUP KIDS - SU...	12	0	0	0	0
91020 - Medicaid	**230,231**	**291,244**	**302,570**	**169,873**	**509,991**
6100 - Salaries	**185,566**	**233,737**	**236,992**	**135,181**	**405,850**
101-2113-6151-1020-1-91020-000000 MEDICAID SOC WKR ...	36,020	35,734	35,985	7,482	22,463
101-2113-6151-1050-1-91020-000000 MEDICAID SOC WKR ...	0	74,860	8,083	7,481	22,460
101-2113-6151-1080-1-91020-000000 MEDICAID SOC WKR ...	0	0	8,083	7,482	22,463
101-2113-6151-3000-1-91020-000000 MEDICAID SOC WKR ...	2,406	2,387	8,083	7,482	22,463
101-2113-6151-3030-1-91020-000000 MEDICAID SOC WKR ...	2,406	2,387	8,083	7,482	22,463
101-2113-6151-3050-1-91020-000000 MEDICAID SOC WKR ...	2,406	2,387	8,083	7,482	22,463
101-2113-6151-3060-1-91020-000000 MEDICAID SOC WKR ...	2,406	2,387	8,083	7,482	22,463
101-2113-6151-4020-1-91020-000000 MEDICAID SOC WKR ...	2,399	2,380	9,855	7,992	23,994
101-2113-6151-4040-1-91020-000000 MEDICAID SOC WKR ...	2,399	2,380	8,090	7,488	22,481
101-2113-6151-4060-1-91020-000000 MEDICAID SOC WKR ...	2,399	2,380	8,090	7,488	22,481
101-2113-6151-4080-1-91020-000000 MEDICAID SOC WKR ...	2,399	61,351	69,902	7,480	22,457
101-2113-6151-5000-1-91020-000000 MEDICAID SOC WKR ...	2,399	2,428	8,082	7,480	22,457
101-2113-6151-5020-1-91020-000000 MEDICAID SOC WKR ...	2,399	30,771	8,082	7,480	22,457
101-2113-6151-5040-1-91020-000000 MEDICAID SOC WKR ...	2,399	2,380	8,082	7,480	22,457
101-2113-6151-5060-1-91020-000000 MEDICAID SOC WKR ...	2,399	2,380	8,082	7,480	22,457
101-2113-6151-5080-1-91020-000000 MEDICAID SOC WKR ...	2,399	2,380	8,082	7,480	22,457
101-2113-6151-5090-1-91020-000000 MEDICAID SOC WKR ...	2,406	2,387	8,082	7,480	22,457
101-2113-6151-5095-1-91020-000000 MEDICAID SOC WKR ...	2,399	2,380	8,082	7,480	22,457
101-2134-6151-3050-1-91020-000000 MEDICAID - NURSES...	59,442				
101-2134-6151-1050-1-91020-000000 MEDICAID - NURSES...	6,001				
101-2134-6151-4020-1-91020-000000 MEDICAID - NURSES...	48,083				
101-2113-6151-6020-1-91020-000000 MEDICAID SOC WKR ...				0	0
6200 - Employee Benefits	**44,665**	**57,507**	**65,578**	**34,692**	**104,141**
101-2113-6221-1020-1-91020-000000 MEDICAID - NON-TC...	2,603	2,693	2,846	567	1,702
101-2113-6221-1050-1-91020-000000 MEDICAID - NON-TC...	0	5,663	618	567	1,702
101-2113-6221-1080-1-91020-000000 MEDICAID - NON-TC...	0	0	617	567	1,702

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2113-6221-3000-1-91020-000000 MEDICAID - NON-TC...	173	180	617	567	1,702
101-2113-6221-3030-1-91020-000000 MEDICAID - NON-TC...	174	180	617	567	1,702
101-2113-6221-3050-1-91020-000000 MEDICAID - NON-TC...	174	180	617	567	1,702
101-2113-6221-3060-1-91020-000000 MEDICAID - NON-TC...	174	180	617	567	1,702
101-2113-6221-4020-1-91020-000000 MEDICAID - NON-TC...	173	179	749	606	1,819
101-2113-6221-4040-1-91020-000000 MEDICAID - NON-TC...	173	179	618	567	1,702
101-2113-6221-4060-1-91020-000000 MEDICAID - NON-TC...	173	179	618	567	1,702
101-2113-6221-4080-1-91020-000000 MEDICAID - NON-TC...	173	4,709	5,421	567	1,702
101-2113-6221-5000-1-91020-000000 MEDICAID - NON-TC...	173	179	617	567	1,702
101-2113-6221-5020-1-91020-000000 MEDICAID - NON-TC...	173	2,415	617	567	1,702
101-2113-6221-5040-1-91020-000000 MEDICAID - NON-TC...	173	179	617	567	1,702
101-2113-6221-5060-1-91020-000000 MEDICAID - NON-TC...	173	179	617	567	1,702
101-2113-6221-5080-1-91020-000000 MEDICAID - NON-TC...	173	179	617	567	1,702
101-2113-6221-5090-1-91020-000000 MEDICAID - NON-TC...	174	180	617	567	1,702
101-2113-6221-5095-1-91020-000000 MEDICAID - NON-TC...	173	179	617	567	1,702
101-2113-6231-1020-1-91020-000000 MEDICAID - SOC SE...	2,231	2,212	2,151	451	1,354
101-2113-6231-1050-1-91020-000000 MEDICAID - SOC SE...	0	4,626	491	451	1,354
101-2113-6231-1080-1-91020-000000 MEDICAID - SOC SE...	0	0	489	451	1,354
101-2113-6231-3000-1-91020-000000 MEDICAID - SOC SE...	150	149	489	451	1,354
101-2113-6231-3030-1-91020-000000 MEDICAID - SOC SE...	149	148	489	451	1,354
101-2113-6231-3050-1-91020-000000 MEDICAID - SOC SE...	149	148	489	451	1,354
101-2113-6231-3060-1-91020-000000 MEDICAID - SOC SE...	149	148	489	451	1,354
101-2113-6231-4020-1-91020-000000 MEDICAID - SOC SE...	149	147	598	481	1,444
101-2113-6231-4040-1-91020-000000 MEDICAID - SOC SE...	149	147	490	452	1,357
101-2113-6231-4060-1-91020-000000 MEDICAID - SOC SE...	149	147	490	452	1,357
101-2113-6231-4080-1-91020-000000 MEDICAID - SOC SE...	149	3,794	4,287	451	1,354
101-2113-6231-5000-1-91020-000000 MEDICAID - SOC SE...	149	147	489	451	1,354
101-2113-6231-5020-1-91020-000000 MEDICAID - SOC SE...	149	1,907	489	451	1,354
101-2113-6231-5040-1-91020-000000 MEDICAID - SOC SE...	149	147	489	451	1,354
101-2113-6231-5060-1-91020-000000 MEDICAID - SOC SE...	149	147	489	451	1,354
101-2113-6231-5080-1-91020-000000 MEDICAID - SOC SE...	149	147	489	451	1,354
101-2113-6231-5090-1-91020-000000 MEDICAID - SOC SE...	149	148	489	451	1,354
101-2113-6231-5095-1-91020-000000 MEDICAID - SOC SE...	149	147	489	451	1,354
101-2113-6232-1020-1-91020-000000 MEDICAID - MEDICA...	522	517	503	106	318
101-2113-6232-1050-1-91020-000000 MEDICAID - MEDICA...	0	1,082	114	105	315
101-2113-6232-1080-1-91020-000000 MEDICAID - MEDICA...	0	0	114	106	318
101-2113-6232-3000-1-91020-000000 MEDICAID - MEDICA...	36	35	114	106	318
101-2113-6232-3030-1-91020-000000 MEDICAID - MEDICA...	35	35	114	106	318
101-2113-6232-3050-1-91020-000000 MEDICAID - MEDICA...	35	35	114	106	318
101-2113-6232-3060-1-91020-000000 MEDICAID - MEDICA...	35	35	114	106	318
101-2113-6232-4020-1-91020-000000 MEDICAID - MEDICA...	35	34	140	112	336
101-2113-6232-4040-1-91020-000000 MEDICAID - MEDICA...	35	34	115	106	318
101-2113-6232-4060-1-91020-000000 MEDICAID - MEDICA...	35	34	115	106	318
101-2113-6232-4080-1-91020-000000 MEDICAID - MEDICA...	35	887	1,003	106	318
101-2113-6232-5000-1-91020-000000 MEDICAID - MEDICA...	35	35	114	106	318
101-2113-6232-5020-1-91020-000000 MEDICAID - MEDICA...	35	446	114	106	318
101-2113-6232-5040-1-91020-000000 MEDICAID - MEDICA...	35	34	114	106	318
101-2113-6232-5060-1-91020-000000 MEDICAID - MEDICA...	35	34	114	106	318
101-2113-6232-5080-1-91020-000000 MEDICAID - MEDICA...	35	34	114	106	318
101-2113-6232-5090-1-91020-000000 MEDICAID - MEDICA...	35	35	114	106	318
101-2113-6232-5095-1-91020-000000 MEDICAID - MEDICA...	35	34	114	106	318
101-2113-6241-1020-1-91020-000000 MEDICAID - INSURA...	3,987	3,538	5,515	799	2,399
101-2113-6241-1050-1-91020-000000 MEDICAID - INSURA...	0	7,703	926	799	2,399
101-2113-6241-1080-1-91020-000000 MEDICAID - INSURA...	0	0	926	799	2,399
101-2113-6241-3000-1-91020-000000 MEDICAID - INSURA...	266	236	926	799	2,399

Project | Object | Account Code	2021-2022 Actual	2022-2023 Actual	2023-2024 Actual	2024-2025 Estimated	2025-2026 Budget
101-2113-6241-3030-1-91020-000000 MEDICAID - INSURA...	266	236	926	799	2,399