

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	25,381,687.05
<b>A2. Other Instructional Salaries</b>	1,626,637.14
<b>A3. Instructional Benefits</b>	9,825,110.70
<b>A4. Professional Development</b>	0.00
<b>A. Instruction Total</b>	36,833,434.89
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	1,736,729.21
<b>B2. School Administrative Benefits</b>	631,788.81
<b>B3. Other School Administrative Expenditures</b>	456,871.15
<b>B. Administration Total</b>	2,825,389.17
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	1,445,726.12
<b>C2. All Other Benefits</b>	525,927.44
<b>C3. All Other Non-Personnel Expenditures</b>	3,733,923.98
<b>C. Total of All Other Spending</b>	5,705,577.54
<b>Total</b>	
<b>D. Total School Level</b>	45,364,401.60

## District Level Spending

	<b>* Amount Spent</b>
<b>Instruction</b>	
<b>E1. Classroom Salaries</b>	0
<b>E2. Other Instructional Salaries</b>	626,870.85
<b>E3. Instructional Benefits</b>	228,043.60
<b>E4. Professional Development</b>	406,061.66
<b>E. Instruction Total</b>	1,260,976.11
<b>Administration</b>	
<b>F1. Central Administrative Salaries</b>	3,617,980.69
<b>F2. Central Administrative Benefits</b>	1,316,152.03
<b>F3. Other Central Administrative Expenditures</b>	17,802.93
<b>F. Administration Total</b>	4,951,935.65
<b>All Other Spending</b>	
<b>G1. All Other Salaries</b>	0
<b>G2. All Other Benefits</b>	733,756
<b>G3. All Other Non-Personnel Expenditures</b>	7,190,672.07
<b>G. Total of All Other Spending</b>	7,924,428.07
<b>Total</b>	
<b>H. Total District Level</b>	14,137,339.83

## Total District and School Spending

	<b>Amount Spent</b>
<b>I. Total District and School Level Spending</b>	59,501,741.43

## School Level Local/State Spending

	Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	40,170,535.41
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	726,716.99
<b>K2. Federal Title II Part A</b>	116,424.00
<b>K3. Federal Title III Part A</b>	0.00
<b>K4. Federal Title IV Part A</b>	77,940.29
<b>K5. IDEA</b>	1,113,830.99
<b>K6. All Other Federal</b>	0.00
<b>K7. Federal CARES/CRRSA/ARP</b>	3,158,953.92
<b>K. Total Federal Spending</b>	5,193,866.19
<b>Total</b>	
<b>Total School Level</b>	45,364,401.60

## District Level Local/State Spending

	Amount Spent
<b>L. Total Local/State</b>	14,137,339.83
<b>M. Total Federal Spending</b>	0
<b>Total</b>	
<b>Total District Level</b>	14,137,339.83

## Total District and School Local/State Spending

	Amount Spent
<b>N. Total District and School Level Spending</b>	59,501,741.43

## School-Level Program Detail Areas

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### School-Level Costs

	<b>Amount Spent</b>
<b>O. Special Education</b>	7,063,026.64
<b>P. ELL/MLL Services</b>	0.00
<b>Q. Pupil Services</b>	2,169,243.58
<b>R. Community Schools Programs</b>	0.00
<b>S. BOCES Services</b>	2,199,376.83
<b>T. Prekindergarten</b>	0.00

## District-Level Program Detail Areas

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### Central District Costs

	<b>* Amount Spent</b>
<b>U. Special Education</b>	0
<b>V. ELL/MLL Services</b>	0
<b>W. Pupil Services</b>	780,584.53
<b>X. Community Schools Programs</b>	0
<b>Y. BOCES Services</b>	3,420,698.75
<b>Z. Prekindergarten</b>	695,549.04

## Total District Expenditures and Exclusions

	* Amount Spent
<b>Exclusions</b>	
<b>1. Transportation</b>	4,273,266.71
<b>2. Charter School Tuition</b>	428,117.33
<b>3. Other Tuition</b>	2,447,408.46
<b>4. Debt Service</b>	6,847,239.95
<b>5. Other</b>	5,880,580.12
<b>Total Exclusions</b>	19,876,612.57
<b>Expenditures</b>	
<b>Total Expenditures</b> 	79,378,354

## Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

79378354

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*