

LONOKE SCHOOL DISTRICT

LEA: 4301000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: LONOKE

2024 - 2025

LINE	DESCRIPTION	Actual FY 2024 - 2025
01	Area In Square Miles	202
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$6,943,526.80
15	Other Local Receipts	\$1,309,211.48
16	Revenue From Interm Srcs	\$596.41
17a	Foundation Funding (Excl URT)	\$8,016,752.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$117,311.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$0.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$16,387,397.69
25	Adult Education	\$448,812.22
26	Professional Development	\$57,683.00
27	Other Regular Education	\$1,092,271.29
28	Gifted And Talented	\$2,150.00
29	Alt. Learning Environment (ALE)	\$61,289.00
30	English Language Learner (ELL)	\$34,770.00
31	Enhanced Student Achievement (ESA)	\$532,926.27
32	Other Special Education	\$70,024.47
33	Workforce Education	\$0.00
34	School Food Service	\$24,959.17
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$204,200.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$2,917,673.07

LONOKE SCHOOL DISTRICT

LEA: 4301000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: LONOKE

2024 - 2025

LINE	DESCRIPTION	Actual FY 2024 - 2025
39	Tot Restricted Rev From State Srcs	\$5,446,758.49
40	Tot Restricted Rev From Fed Srcs	\$2,973,889.77
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$88,993.15
44	Gains & Losses - Sale Fixed Assets	\$13,380.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$102,373.15
48	Total Revenue All Sources	\$24,910,419.10
49	Regular Instruction	\$6,437,432.12
50	Special Education	\$1,258,360.50
51	Workforce Education	\$510,257.74
52	Adult Education	\$514,292.23
53	Compensatory Education	\$1,140,400.70
54	Other	\$769,480.64
55	Total Instruction	\$10,630,223.93
56	General Administration	\$407,620.76
57	Central Services	\$619,541.10
58	Maintenance & Operations Of Plant	\$2,974,390.15
59	Student Transportation	\$891,706.54
60	Othr District Level Support Service	\$52,130.29
61	Tot District Level Support Services	\$4,945,388.84
62	Student Support Services	\$912,593.90
63	Instructional Staff Support Service	\$1,365,896.54
64	School Administration	\$913,412.87
65	Total School Level Support Services	\$3,191,903.31
66	Food Service Operations	\$1,054,329.78
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$26,202.83
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$1,080,532.61
71	Facilities Acquisition And Const.	\$9,750,294.48
72	Debt Service	\$2,105,735.52
75	Other Non-Programmed Costs	\$1,003.00
76	Total Expenditures	\$31,705,081.69
77	Less: Capital Expenditures	\$10,010,801.56
78	Less: Debt Service	\$2,105,735.52
79	Total Current Expenditures	\$19,588,544.61
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00

LONOKE SCHOOL DISTRICT**LEA: 4301000****Annual Statistical Report (ASR) - Supplement****Cycle: 9****County: LONOKE****2024 - 2025**

LINE	DESCRIPTION	Actual FY 2024 - 2025
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$51,300.00
80f	Food Service Revenue	\$169,355.51
80g	Student Activity Revenue	\$351,194.67
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$529,949.65
80n	Preschool Expenditures	\$377,878.34
80o	Community Operation	\$26,202.83
80p	Othr Non-Prg Cost	\$1,003.00
81	Net Current Expenditures	\$18,081,660.61
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	110.970
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$58,127.31
85	Persnl-Non-Fed Certified FTEs	121.500
86	Ave Salary-Non-Fed Certified FTEs	\$60,433.77
87a	Legal Balance (Funds 1 & 2 & 4)	\$895,180.00
87b	Total Categorical Fund Balances	\$0.00
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$895,180.00
88	Building Fund Balance	\$5,262,458.01
89	Capital Outlay Fund Balance	\$0.00