

FY 26 Grants Overview

Douglas County School District
*This is not a fully exhaustive list of all grant expenditures

FY26 Grants	Start of FY 26 = July 1, 2025	End of FY 26 = June 30, 2026	Budgeted Expenditures
CTE Grants	CTE Competitive: \$107,941	Salary and benefits for Work Based Learning TOSA	
	CTE State Allocation: \$103,829.46	Conference and Competition registration and travel (staff and students), substitute teachers, course supplies, LEA PD registration and fees, End of Program exams	
	Perkins Local: \$54,223	OSHA 10 and ServSafe Manager certifications, UNR Engineering Trip, 8 th grade CTE recruitment, course supplies	
Title Grants	Title I, Part A: \$556,210.43	Early Childhood program teachers, aides, training, and supplies; Intervention support at Title 1 schools, Parent Engagement, Spanish Translation, Professional Development, SIT funds, Title 1 site-specific programming support (web-based platforms, supplies, books, training, etc.), Equitable funds to private schools	
	Title I, Part D: \$23,218.76	Math program tutor to support JHS, web-based programming for math recovery	
	Title I, I003(a): \$111,727.66	Alternative education teacher @ AAHS and supplies for Alt. Ed. program	
	Title II, Part A: \$163,773.62	Percentage of PDC salaries and benefits, supplies, substitute teachers for PDC trainings and coaching opportunities, Equitable funds to private schools	
	Title III, EL: \$23,634.36	Substitutes for EL training, Family Engagement support, supplies, technology, and web-based programming for EL classrooms, pocket translators, Equitable funds to private schools	
	Title IV, Part A: \$44,925.19	Teacher leaders to support Portrait of a Learner at the site level, substitutes to allow for training for teacher leaders, Equitable funds to private schools	
Special Education Grants	Special Education, Part B: \$1,240,524	Salaries and benefits for site aides, school psychologists, ESY intervention support, and clerical support; Professional development registration and travel; Orientation and Mobility contractor, copier lease agreement, student transportation costs, general supplies for various inclusive education programs, workbooks, textbooks, IT supplies, web-based programming, CPI Membership	
	Special Education, Early Childhood: \$57,607	Salaries and benefits for Special Education Early Childhood aides, general supplies for ECE programs	
	IDEA Special Project: \$226,306	Salaries and benefits for teacher, paraprofessional, and Braille transcriber for Blind/Visually Impaired services	
Other	Adult High School Education Program: \$129,353.31	Salaries and benefits for certificated instruction employees to support adult education students, HiSET tests and fees, professional development, advertising and marketing, copying services	
	McKinney-Vento Grant: \$25,549.03	Transportation to and from schools of origin, counseling services, supplies including medical records, clothing shoes, transportation assistance, hygiene care, school materials, etc.	
	School Improvement Funds: \$44,584	Site-based funding allocated by site administration to include expenditures such as tutoring, explorations, web-based programming, supplies, substitute teachers, etc.	