

NOTICE TO TAXPAYERS

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: www.zcs.k12.in.us/apps/pages/budgets (until Sept. 1, 2025) or www.zcs.k12.in.us/departments/finance/budgets (beginning Sept. 2, 2025)

Notice is hereby given to taxpayers of **Zionsville Community Schools** that the proper officers of **Zionsville Community Schools** will conduct a public hearing on the year **2026** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Zionsville Community Schools** may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	Sept. 8, 2025
Public Hearing Time:	6:00 PM
Public Hearing Place:	Education Services Center, 900 Mulberry St, Zionsville, IN 46077

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the **Zionsville Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date: 10/6/2025

	Asset Description*		Acquisition Amount
1	Mower (Grounds)	\$	105,000.00
2	Skid Steer (Maint)	\$	55,000.00
3	Tractor w Backhoe (Maint)	\$	25,000.00
4	Lift Truck (Maint)	\$	175,000.00
5	ATV	\$	30,000.00
6	Dishmachine (Foodservice)	\$	60,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **Zionsville Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date:

10/6/2025

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Infrastructure Updates- multiple bldgs	1/1/2026	12/31/2028	\$ 500,000.00
2	Parking lot improvements- multiple Bldgs	1/1/2026	12/31/2028	\$ 1,500,000.00
3	New Stadium Locker Bldg- ZCHS Campus	1/1/2025	12/31/2026	\$ 15,000,000.00
4	Tennis Court Repairs	1/1/2025	12/31/2026	\$ 2,000,000.00
5	Baseball/Softball Turf	1/1/2025	12/31/2026	\$ 1,500,000.00
6	Wifi Upgrade	1/1/2028	12/31/2028	\$ 1,500,000.00
7	Camera Upgrade	1/1/2026	12/31/2027	\$ 1,200,000.00
8	1:1 Chromebook purchase ZCHS	1/1/2025	12/31/2028	\$ 1,000,000.00
9	Key project- corp wide	1/1/2027	12/31/2027	\$ 750,000.00
10	iPad replacements	1/1/2026	12/31/2028	\$ 600,000.00
11	Classroom Projector replacements	1/1/2026	12/31/2028	\$ 350,000.00
12	Security System Replacements and Updates	1/1/2026	12/31/2026	\$ 150,000.00
13	PAC Lighting Upgrade	1/1/2026	12/31/2028	\$ 400,000.00
14	Ceiling Repair- multiple bldgs	1/1/2026	12/31/2027	\$ 50,000.00
15	Teacher Laptop Refresh	1/1/2026	12/31/2027	\$ 275,000.00
16	Server Upgrades	1/1/2026	12/31/2026	\$ 175,000.00
17	Early Learning Center/ESC	1/1/2026	8/1/2027	\$ 72,000,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.
Additional sheets may be added if necessary