

ST. JOSEPH

SCHOOL DISTRICT

District Leadership

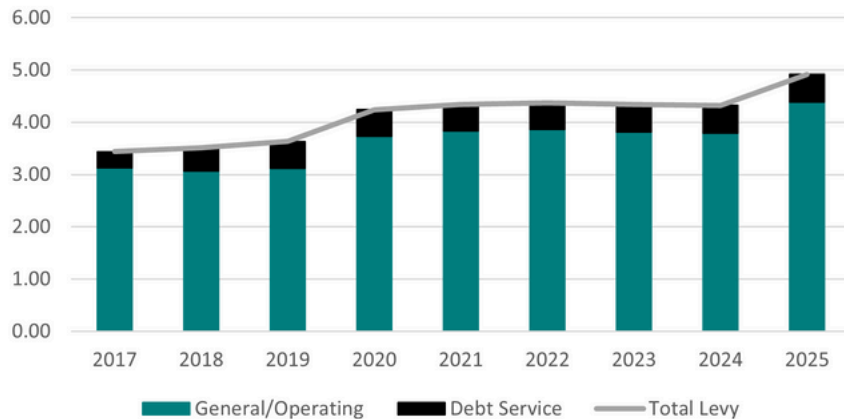
Dr. Ashly McGinnis, Superintendent
 Dr. Robert Hedgecorth, Asst. Superintendent
 Stacia Studer, Asst. Superintendent

Board of Education

LaTonya Williams, President
 Ronda Chesney, VP
 Jennifer Kerns
 Whitney Lanning
 Kim Miller
 Mike Moore
 Tom Richmond

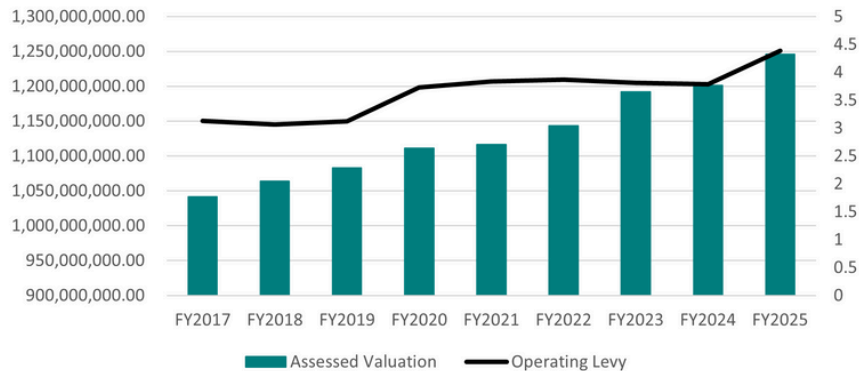
TAX RATE

Tax Rate *Current: \$4.9163*



ASSESSED VALUATION

Assessed Valuation with Operating Tax Levy



CALCULATE YOUR TAX BILL

Step 1
 Market Value of Home x
 Residential Property Rate (19%) =
 Assessed Value

Step 2
 Assessed Value ÷ 100 =

Step 3
 Step 2 Total x Total Tax Rate
 (\$4.9163) =
 Amount Owed to SJSD

EXAMPLE

Market Value of Home: \$100,000

\$100,000 x 19% = \$19,000

\$19,000 ÷ 100 = \$190

\$190 x \$4.9163 = \$934.09



TELL ME MORE

Assessed Valuation has
 increased \$134 million since
 December 2020.

TOP 5 TAXPAYERS

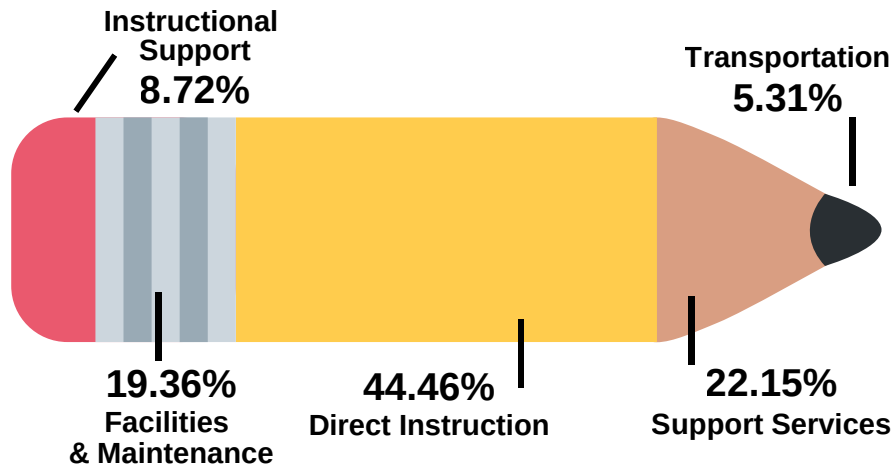
Account for \$46.62M
 in assessed valuation
 in real estate

1. Triumph Foods
2. Boehringer Ingelheim
3. Spire, Inc.
4. Missouri American Water
5. East Town LLC

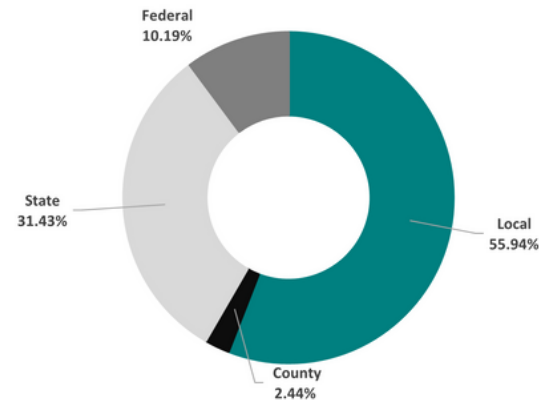
Learn more about the district's budget on our website: www.sjkd.k12.mo.us



HOW MONEY IS INVESTED



MAJOR REVENUES



Additional Breakdown



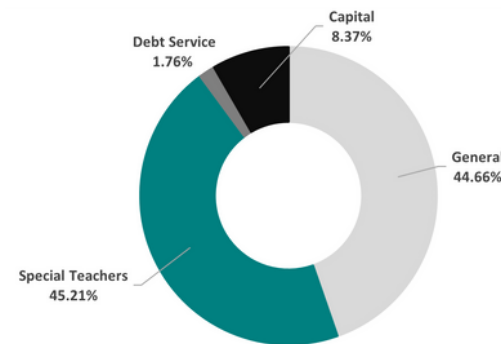
Taxes	39.43%
Basic Formula	22.58%
Prop C	9.83%
Gaming	3.56%

BUDGET SUMMARY

	CATEGORY	24-25 BUDGET	% OF BUDGET
Salary & Benefits	Certificated Salaries	57,355,585.51	34.61%
	Non-Certificated Salaries	27,239,644.61	16.44%
	Retirement	9,920,171.74	5.99%
	Medical Insurance	11,651,333.20	7.03%
	Other Benefits	3,711,246.01	2.24%
Operations	Professional Services	6,833,303.00	4.12%
	Other Purchase Services	8,644,485.99	5.22%
	Transportation	8,977,734.52	5.42%
	Supplies	14,593,699.83	8.81%
Other	Capital Projects	11,302,867.97	6.82%
	Debt Payments	5,486,404.61	3.31%

Grand Total: \$ 165,716,476.99

BUDGET BY FUNDS



General (Incidental) Fund:
Includes all financial resources except those required to be accounted for in other funds.

Special Revenue (Teachers') Fund:
Includes revenue sources legally restricted to expenditures for certificated staff salaries and benefits, and tuition payments to other school districts.

Capital Projects Fund:
Includes all facility acquisition, all construction, all lease purchase principal and interest payments, and all other capital outlay expenditures.

Debt Service Fund:
Includes the accumulation of resources for, and the payment of, general long-term debt principal, interest, and paying agents' fees.

SJSD ENROLLMENT*

2021	10,656
2022	10,538
2023	10,590
2024	10,538
2025	10,417

*includes Pre-K