

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 439 will meet on the 8th day of September, 2025 at 6:15 PM at 400 W. 4th St., Sedgwick, KS 67135 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 439 district office and at budget hearing on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,757,064	20.000	5,210,227	20.000	5,388,716	411,689	20.000
Supplemental General (LOB)	08	1,508,432	17.920	1,677,956	18.411	1,760,880	460,948	17.057
SPECIAL REVENUE								
Federal Funds	07	266,477		122,606		121,482		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	34,997		38,184		45,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	398,500		756,000		1,163,412		
Bilingual Education	14	0		0		1,500		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,161,035	8.000	631,928	8.000	815,000	216,194	8.000
Driver Training	18	6,999		7,950		11,525		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	379,160		390,606		412,260		
Professional Development	26	26,417		27,601		45,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,157,510		1,281,537		1,473,473		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	248,587		158,040		200,700		
Gifts and Grants	35	32,713		122,423		108,090		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	488,341		475,707		536,360		
Contingency Reserve	53	42,081		0		0		
Textbook & Student Material Revolving	55	22,200		93,704		0		
Activity Fund	56	167,213		213,181		0		
DEBT SERVICE								
Bond and Interest #1	62	523,513	19.783	521,212	19.821	523,612	536,943	19.869
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	11,221,239	65.703	11,728,862	66.232	12,607,010	1,625,774	64.926
Less: Transfers	105	1,992,808		1,980,077		2,056,463		
NET USD EXPENDITURES	110	9,228,431		9,748,785		10,550,547		
TOTAL USD TAXES LEVIED	115	1,528,461		1,595,441		1,625,774		

¹ Sponsoring District Only
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	48,000	1.771	48,000	2.000	59,871	54,049	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	48,000	1.771	48,000	2.000	59,871	54,049	2.000
TOTAL TAXES LEVIED	125	\$1,571,645		\$1,647,458		\$1,679,823		
Assessed Valuation - General Fund	128	\$20,702,435		\$19,650,851		\$20,584,441		
Assessed Valuation - All Other Funds	130	\$24,383,786		\$26,015,078		\$27,024,256		
Assessed Valuation - Capital Outlay	129	\$24,383,786		\$26,008,471		\$27,024,256		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	13,800,000		13,620,000		13,435,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	13,800,000		13,620,000		13,435,000		

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Board President


Clerk of the Board