

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2023-2024 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0041 NORTH SIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	752,122	15.66	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	4,049,185	84.33	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	8	0.00	6,678	0.00	29,521,897	0.08
TOTAL	4,801,315	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,955	6,209	6,109	2,059,199
OTHER INSTRUCTIONAL PERSONNEL****	3,942	1,753	1,531	1,020,344
CONTRACTED INSTRUCTIONAL SERVICES	367	358	456	95,116
SCHOOL ADMINISTRATION	1,636	839	761	423,535
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	560	436	372	145,054
FOOD SERVICE	647	620	718	167,442
OPERATION AND MAINTENANCE OF PLANT	2,698	1,606	1,368	698,500
OTHER SCHOOL LEVEL SUPPORT SERVICES	742	527	327	192,125
TOTAL SCHOOL COST	18,547	12,348	11,642	4,801,315

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	7,040	5,105	5,030	990,555
ESOL	6,759	5,687	5,989	511,453
EXCEPTIONAL PROGRAMS	13,120	9,825	9,618	557,191
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	14,167	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	0	3,953,479
OTHER INSTRUCTIONAL MATERIALS	39,879	34,274,073
OTHER MATERIALS AND SUPPLIES	91,008	28,827,842

LIBRARY MEDIA MATERIALS 2,038 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 2,577 FOR SCHOOL 0041 AND 5,410,203 FOR THE DISTRICT  
 (2) NO FEFP FUNDED