

Recruitment and Retention Data

July 2025

HR Actions - PAF and Allocations	Month/Period Count (July 1 - 31, 2025)	School Year to Date Count (July 1- June 30, 2026)	Previous SY/Month Period Count (July 1 - 30, 2024)
Instructional Personnel Actions	26	26	18
Instructional - New Hires	5	5	2
Instructional - Changes of Assignment (new site)	10	10	8
Instructional - Changes of Assignment (same site)	11	11	8
Instructional Separations	8	8	0

Instructional Allocations			
Instructional allocations - Total Count *	3362		3305.88
Long-Term Guest Teacher (LTGT) - Total Count (Filling Instructional Vacancy)	0		0
Instructional Vacancy Count (count of vacancies minus LTGT)	54	NA	167.55

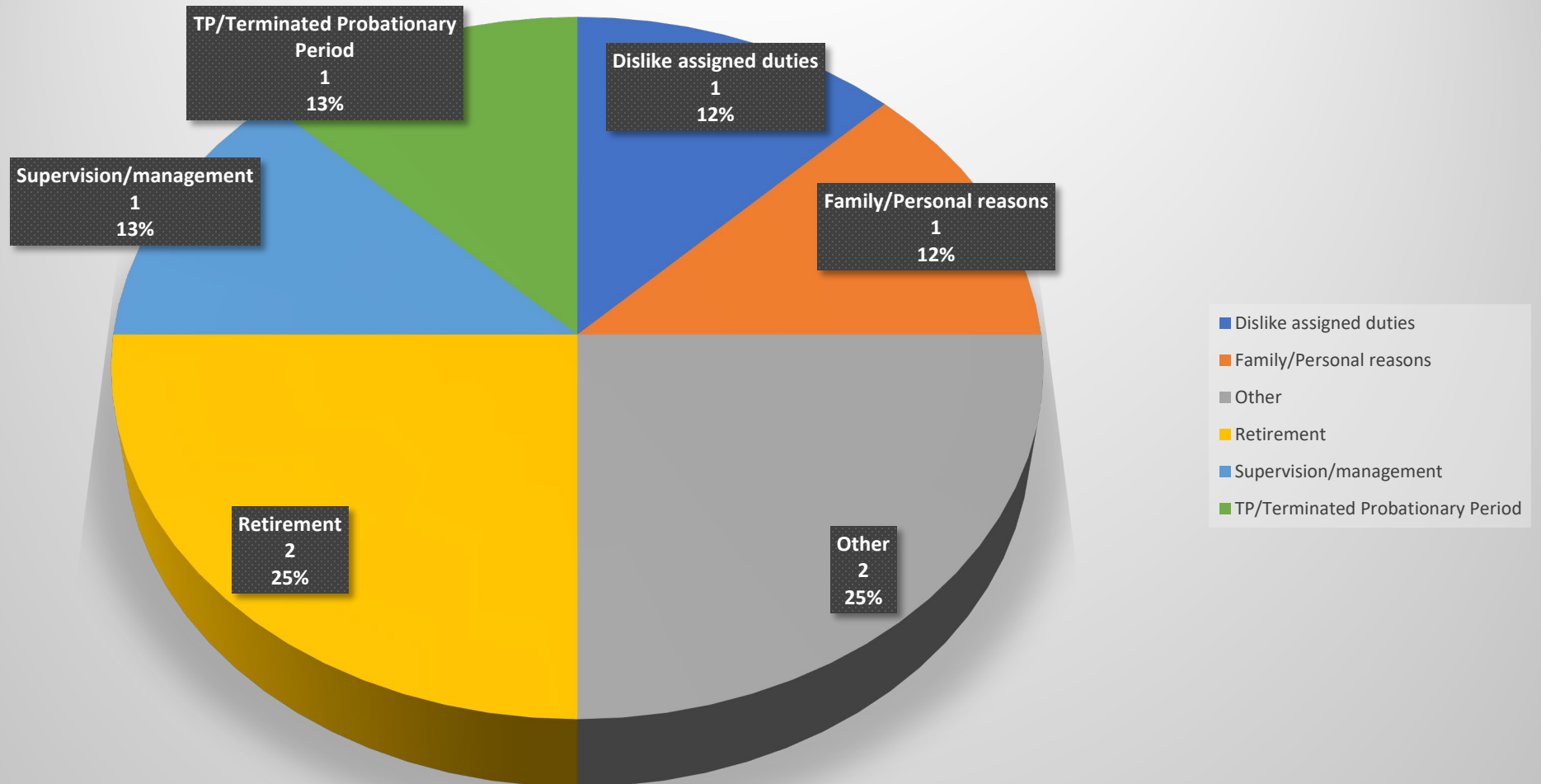
Non-Instructional Personnel Actions	114	114	114
Non-Instructional - New Hires	26	26	26
Non-Instructional - Changes of Assignment (new site)	10	10	10
Non-Instructional - Changes of Assignment (same site)	78	78	78
Non-Instructional Separations	20	20	11

**A formula is used that ties allocations to student enrollment, increased student enrollment = increased instructional allocations.*

Allocated Instructional staff = 3362

Turnover (% separations) = 0.002379536 / 0.24%

Retention Rate = 99.76%

Total Instructional Separations from July 1- 30, 2025 = 8

Total Non-Instructional Separations from July 1- 30, 2025 = **20**

