

MONTGOMERY COUNTY
Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

USD 445 COFFEYVILLE
Notice to exceed Revenue Neutral Rate and
Notice of Budget Hearing

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed one (1) week,
first published on Thursday, August 14, 2025
and again on ----.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: \$344.25



Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this 14th day of August, 2025.



USD 445 COFFEYVILLE

(Published in the Montgomery County Chronicle on Thursday, August 14, 2025)



333 • (620) 879-2156
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NOTICE OF 2025-26 BUDGET HEARING

The governing body of the Unified School District 445 will meet on the 8th day of September, 2025, at 4:15 p.m. at the 615 Ellis Street, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment, and Board state assessments review, is available at the USD 445 Board of Education Office, on the district website and will be available at this hearing. The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits for the 2025-26 Budget. The "Estimated Tax Rate" (column 7), shown for comparative purposes, is subject to change depending on the final assessed valuation.

CATION

Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General								
Supplemental General (LOB)	06	14,573,834	20.000	15,728,694	20.000	16,496,800	2,586,227	20.000
SPECIAL REVENUE	08	4,336,800	14.668	4,501,800	14.463	4,630,000	2,362,686	14.597
Federal Funds								
Adult Education	07	6,982,328		1,477,354		1,203,000		0.000
Preschool-Aged At-Risk	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	11	323,026		333,439		355,000		
At-Risk Education Fund	12	0		0		0		
Bilingual Education	13	3,994,420		4,705,000		4,930,000		
Virtual Education	14	225,000		327,774		389,000		
Capital Outlay	15	90,776		83,460		155,500		
Driver Training	16	2,901,112	7.983	273,209	7.997	4,790,000	1,294,899	8.000
Declining Enrollment	18	10,484		11,583		35,000		
Extraordinary School Program	19	0	0.000	0	0.000	0	0	0.000
Food Service	22	0		0		0		
Professional Development	24	1,766,000		2,010,338		2,072,800		
Parent Education Program	26	4,340		4,618		10,000		
Summer School	28	134,003		135,017		145,000		
Special Education	29	0		0		0		
Cost of Living	30	2,796,804		2,850,596		3,308,000		
Career and Postsecondary Education	33	0	0.000	0	0.000	0	0	0.000
Gifts and Grants	34	425,995		422,398		450,000		
Special Liability Expense Fund	35	347,193		493,224		1,479,900		
Extraordinary Growth Facilities	42	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	45	0	0.000	0	0.000	0	0	0.000
KPERs Special Retirement Contribution	47	0		0		0		
Contingency Reserve	51	1,536,542		1,430,280		1,612,641		
Textbook & Student Material Revolving	53	0		0		0		
Activity Fund	55	0		182		0		
Debt Service	56	89,167		215,492		0		
Bond and Interest #1	62	507,000	0.000	0	0.000	525,806	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0	0	0.000
TOTAL USD EXPENDITURES	100	41,045,026	42.651	35,004,478	42.460	42,586,247	6,243,812	42.597
Less: Transfers	105	8,112,169		9,213,545		9,704,135		
NET USD EXPENDITURES	110	32,932,857		25,790,933		32,882,112		
TOTAL USD TAXES LEVIED	119	5,799,198		5,998,474		6,243,812		

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ust, 2025

OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	634,803	3.993	621,300	3.731	645,000	582,866
Rec Comm Emp Benefits & Spec Liab	86	123,018	0.753	118,932	0.703	135,000	3,801
TOTAL OTHER	120	757,821	4.746	740,232	4.434	780,000	686,667
TOTAL TAXES LEVIED	125	\$6,492,297		\$6,691,313		\$6,936,420	
Assessed Valuation - General Fund	128	\$124,584,004		\$124,448,139		\$129,311,346	
Assessed Valuation - All Other Funds	130	\$146,038,514		\$156,256,061		\$181,862,392	
Assessed Valuation - Capital Outlay	129	\$146,071,600		\$156,065,647		\$181,862,392	
Outstanding Indebtedness, July 1		2023		2024		2025	
General Obligation Bonds	135	500,000		0		0	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	2,995,000		0		0	
TOTAL USD DEBT	155	3,495,000		2,600,000		2,195,000	

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 445 will meet on the 8th day of September 2025 at 4:00 PM at 615 Ellis St., Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral

2024-2025	

USD 445 COFFEYVILLE

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NOTICE OF 2025-26 BUDGET HEARING

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Cost of Living	33	34	35	36	37	38	39	40	41	42
Career and Postsecondary Education	34	425,995	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Gifts and Grants	35	347,193	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Special Liability Expense Fund	42	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Extraordinary Growth Facilities	45	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Special Reserve Fund	47	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
KPERS Special Retirement Contribution	51	1,536,542	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Contingency Reserve	53	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Textbook & Student Material Revolving	55	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Activity Fund	56	89,167	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
DEBT SERVICE										
Bond and Interest #1	62	507,000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Bond and Interest #2	63	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
No-Fund Warrant	66	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Special Assessment	67	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Temporary Note	68	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
COOPERATIVES										
Special Education	78	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
TOTAL USD EXPENDITURES	100	41,045,026	42.651	35,004,478	42.460	42,586,247	6,243,812	42,597		
Less: Transfers	105	8,112,189		9,213,545		9,704,135				
NET USD EXPENDITURES	110	32,932,837		25,790,933		32,882,112				
TOTAL USD TAXES LEVIED	115	5,799,198		5,998,474		6,243,812				

* Sponsoring District Only
* Tax Rates are expressed in Mills

OTHER	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99
Historical Museum	80	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Public Library Board	82	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Public Library Board Employee Benefits	83	0	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Recreation Commission	84	634,803	3.993	621,300	3.731	645,000	582,866	3.601												
Rec Comm Emp Benefits & Spec Liab	86	123,018	0.753	118,932	0.703	135,000	109,742	0.678												
TOTAL OTHER	120	757,821	4.746	740,232	4.434	780,000	692,608	4.279												
TOTAL TAXES LEVIED	125	\$6,492,297		\$6,891,313		\$8,936,420														
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Assessed Valuation - Capital Outlay	129	\$146,071,600		\$156,065,647		\$161,862,392														
Outstanding Indebtedness, July 1		2023		2024		2025														
General Obligation Bonds	135	500,000		0		0														
Capital Outlay Bonds	140	0		0		0														
Temporary Note	145	0		0		0														
No-Fund Warrant	150	0		0		0														
Lease Purchase Principal	153	2,995,000		2,800,000		2,195,000														
TOTAL USD DEBT	155	3,495,000		2,800,000		2,195,000														

* Tax Rates are expressed in Mills

[Signature]
Board President

[Signature]
Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 445 will meet on the 6th day of September 2025 at 4:00 PM at 615 Ellis St., Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral

	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$2,488,963	20.000	\$2,488,638	19.245	\$2,586,227	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)						
Adult Education	\$2,259,931	14.483	\$2,259,919	13.961	\$2,362,686	14.597
Capital Outlay	\$0	0.000	\$0	0.000	\$0	0.000
Cost of Living	\$1,249,580	7.997	\$1,249,573	7.720	\$1,294,899	8.000
Special Liability Expense Fund	\$0	0.000	\$0	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #1	\$0	0.000	\$0	0.000	\$0	0.000
Bond and Interest #2	\$0	0.000	\$0	0.000	\$0	0.000
No-Fund Warrant	\$0	0.000	\$0	0.000	\$0	0.000
Special Assessment	\$0	0.000	\$0	0.000	\$0	0.000
Temporary Note	\$0	0.000	\$0	0.000	\$0	0.000
Historical Museum	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board	\$0	0.000	\$0	0.000	\$0	0.000
Public Library Board Employee Benefits	\$0	0.000	\$0	0.000	\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$5,998,474	42.460	\$5,998,130	40.926	\$6,243,812	42.597
Total Taxes Levied Excluding General Fund	\$3,509,511	22.480	\$3,509,492	21.881	\$3,667,585	22.597

[Signature]
Board President

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Clerk of the Board

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