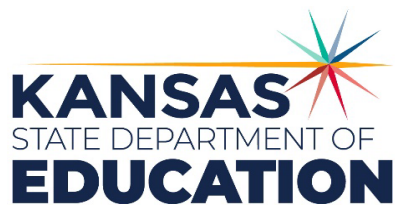


Budget at a Glance

445 - Coffeyville

2025-2026



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

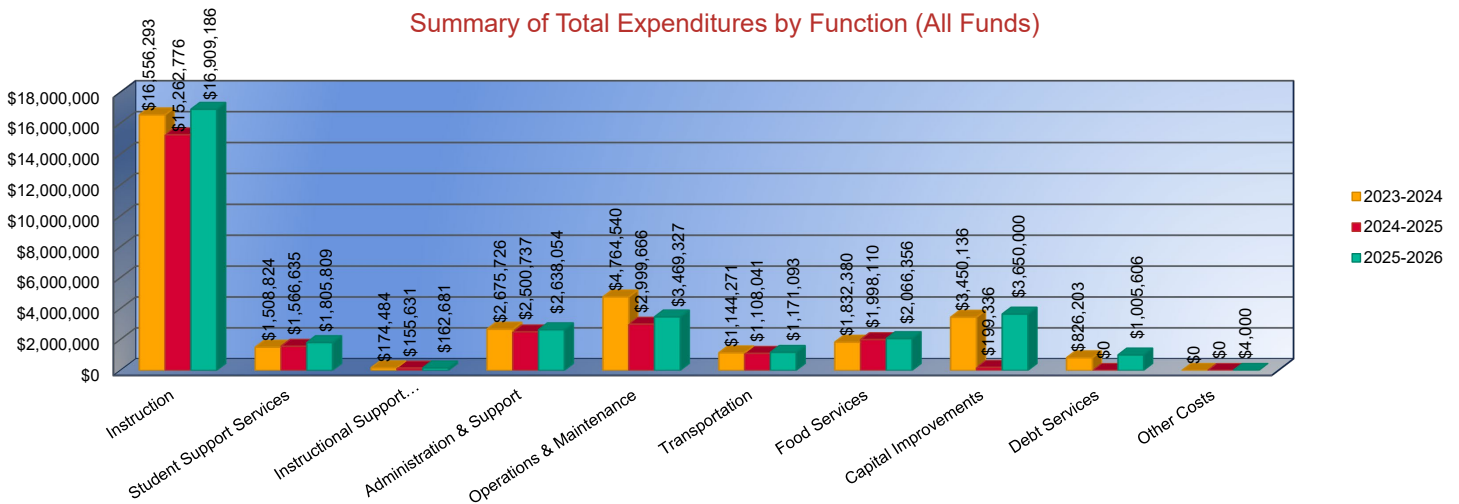
	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$16,556,293	50%	\$15,262,776	59%	-8%	\$16,909,186	51%	11%
Student Support Services	\$1,508,824	5%	\$1,566,635	6%	4%	\$1,805,809	5%	15%
Instructional Support Services	\$174,484	1%	\$155,631	1%	-11%	\$162,681	0%	5%
Administration & Support	\$2,675,726	8%	\$2,500,737	10%	-7%	\$2,638,054	8%	5%
Operations & Maintenance	\$4,764,540	14%	\$2,999,666	12%	-37%	\$3,469,327	11%	16%
Transportation	\$1,144,271	3%	\$1,108,041	4%	-3%	\$1,171,093	4%	6%
Food Services	\$1,832,380	6%	\$1,998,110	8%	9%	\$2,066,356	6%	3%
Capital Improvements	\$3,450,136	10%	\$199,336	1%	-94%	\$3,650,000	11%	1731%
Debt Services	\$826,203	3%	\$0	0%	-100%	\$1,005,606	3%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$4,000	<1%	0%
Total Expenditures¹	32,932,857	100%	25,790,932	100%	-22%	\$32,882,112	100%	27%
Amount per Pupil	\$19,408		\$15,486		-20%	\$19,782		28%
Current Expenditures²	\$29,524,745	100%	\$25,517,723	100%	-14%	\$27,566,506	100%	8%
Amount per Pupil	\$17,399		\$15,322		-12%	\$16,584		8%
Percent of Expenditures for Instruction³								
Total Expenditures	\$16,555,201	50%	\$15,240,515	59%	9%	\$16,849,186	51%	-8%
Current Expenditures	\$16,555,201	56%	\$15,240,515	60%	4%	\$16,849,186	61%	1%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

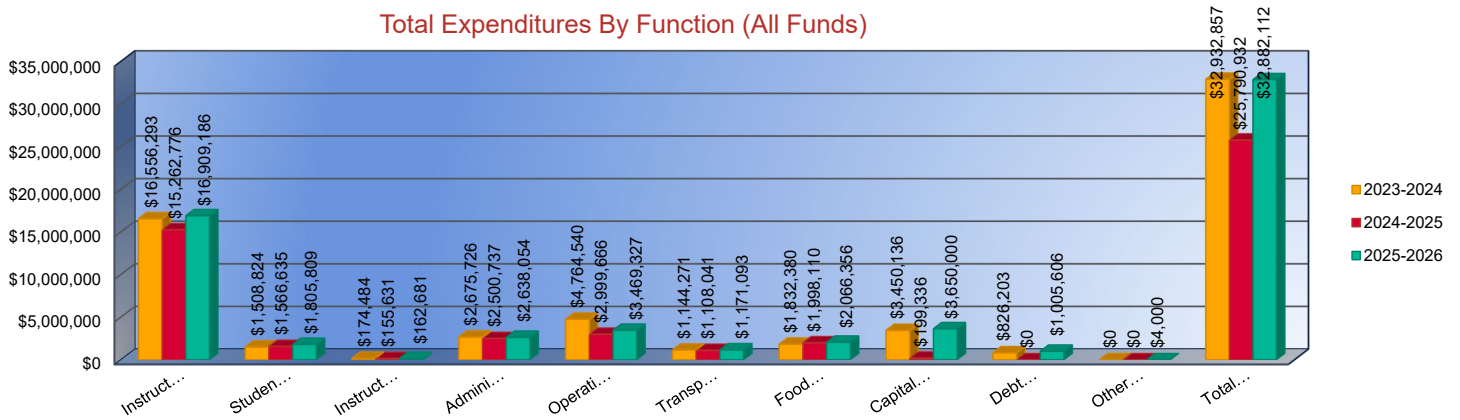


Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$16,556,293	\$15,262,776	\$16,909,186
Student Support	\$1,508,824	\$1,566,635	\$1,805,809
Instructional Support	\$174,484	\$155,631	\$162,681
Administration & Support	\$2,675,726	\$2,500,737	\$2,638,054
Operations & Maintenance	\$4,764,540	\$2,999,666	\$3,469,327
Transportation	\$1,144,271	\$1,108,041	\$1,171,093
Food Services	\$1,832,380	\$1,998,110	\$2,066,356
Capital Improvements	\$3,450,136	\$199,336	\$3,650,000
Debt Services	\$826,203	\$0	\$1,005,606
Other Costs	\$0	\$0	\$4,000
Total Expenditures¹	\$32,932,857	\$25,790,932	\$32,882,112

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

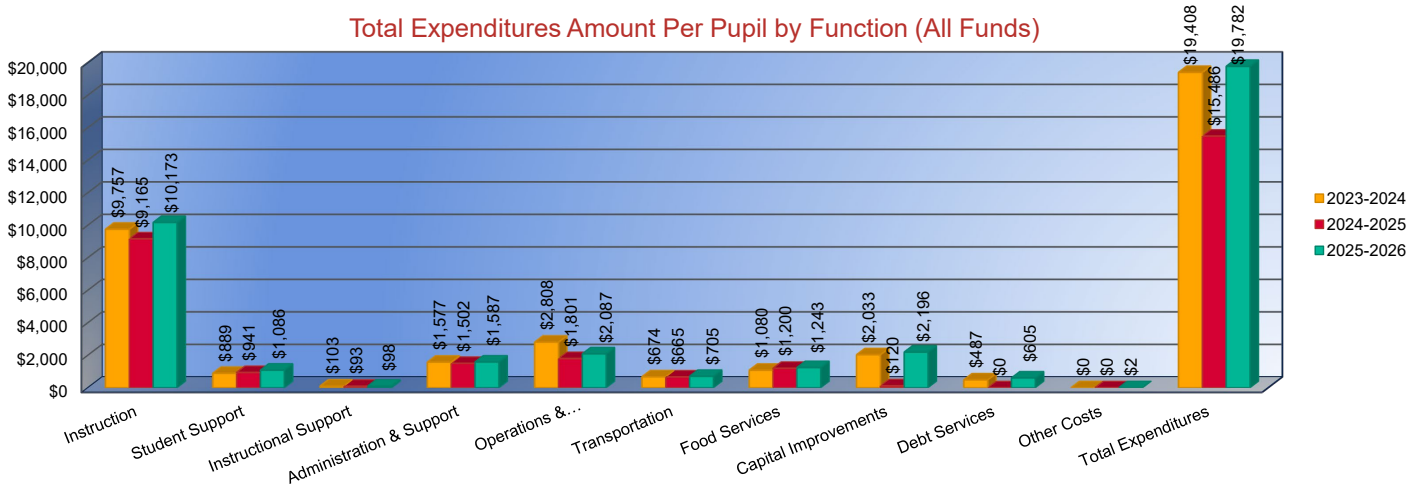


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$9,757	\$9,165	\$10,173
Student Support	\$889	\$941	\$1,086
Instructional Support	\$103	\$93	\$98
Administration & Support	\$1,577	\$1,502	\$1,587
Operations & Maintenance	\$2,808	\$1,801	\$2,087
Transportation	\$674	\$665	\$705
Food Services	\$1,080	\$1,200	\$1,243
Capital Improvements	\$2,033	\$120	\$2,196
Debt Services	\$487	\$0	\$605
Other Costs	\$0	\$0	\$2
Total Expenditures¹	\$19,408	\$15,486	\$19,782
Enrollment (FTE) ²	1,696.9	1,665.4	1,662.2

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

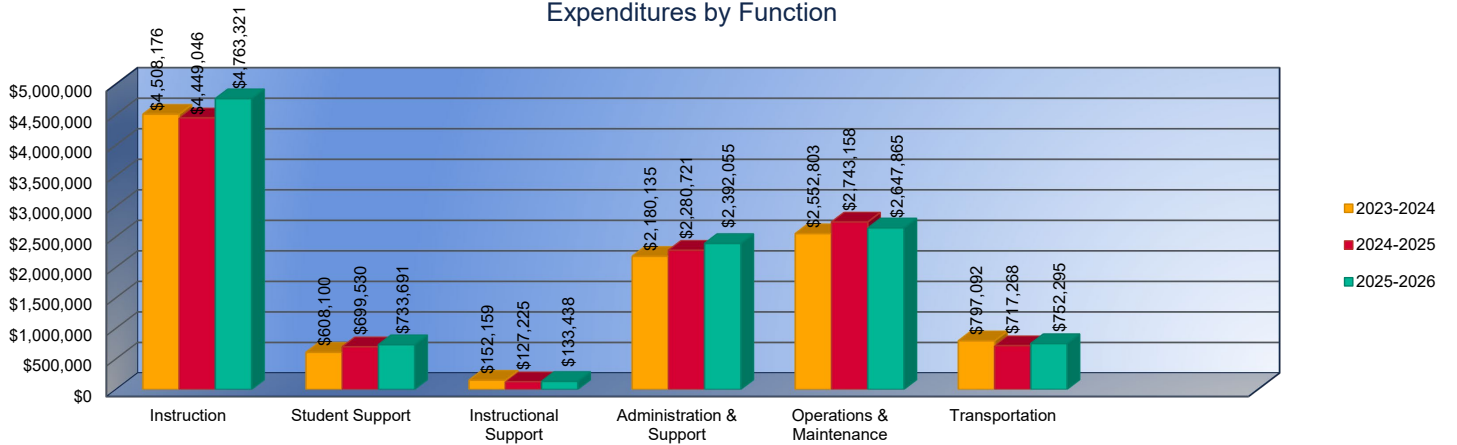


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$4,508,176	42%	\$4,449,046	40%	-1%	\$4,763,321	42%	7%
Student Support	\$608,100	6%	\$699,530	6%	15%	\$733,691	6%	5%
Instructional Support	\$152,159	1%	\$127,225	1%	-16%	\$133,438	1%	5%
Administration & Support	\$2,180,135	20%	\$2,280,721	21%	5%	\$2,392,055	21%	5%
Operations & Maintenance	\$2,552,803	24%	\$2,743,158	25%	7%	\$2,647,865	23%	-3%
Transportation	\$797,092	7%	\$717,268	7%	-10%	\$752,295	7%	5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$10,798,465	100%	\$11,016,948	100%	2%	\$11,422,665	100%	4%
Amount per Pupil	\$6,364		\$6,615		4%	\$6,872		4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

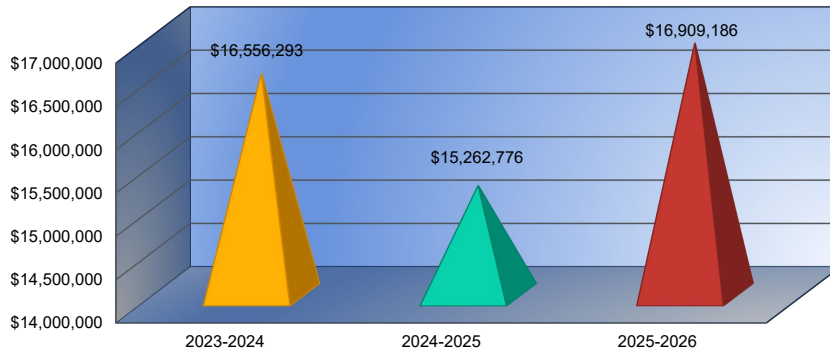
	2023-2024 Actual
General	\$3,202,478
Federal Funds	\$3,277,660
Supplemental General	\$1,305,698
Preschool-Aged At-Risk	\$281,008
At-Risk Education Fund	\$3,994,420
Bilingual Education	\$225,000
Virtual Education	\$90,776
Capital Outlay	\$1,092
Driver Education	\$9,459
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,449,625
Cost of Living	\$0
Career and Postsecondary Ed.	\$424,761
Gifts & Grants ¹	\$197,024
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,008,125
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$89,167
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$16,556,293
Enrollment (FTE) ³	1,696.9
Amount per Pupil ²	\$9,757
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$16,556,293

	2024-2025 Actual	% Change
General	\$3,291,651	3%
Federal Funds	\$1,297,449	-60%
Supplemental General	\$1,157,395	-11%
Preschool-Aged At-Risk	\$298,520	6%
At-Risk Education Fund	\$4,705,000	18%
Bilingual Education	\$327,774	46%
Virtual Education	\$83,480	-8%
Capital Outlay	\$22,261	1939%
Driver Education	\$10,359	10%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,459,823	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$421,297	-1%
Gifts & Grants ¹	\$33,686	-83%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$938,407	-7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$182	0%
Activity Fund	\$215,492	142%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$15,262,776	-8%
Enrollment (FTE) ³	1,665.4	-2%
Amount per Pupil ²	\$9,165	-6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$15,262,776	-8%

	2025-2026 Budget	% Change
General	\$3,452,398	5%
Federal Funds	\$1,074,015	-17%
Supplemental General	\$1,310,923	13%
Preschool-Aged At-Risk	\$313,645	5%
At-Risk Education Fund	\$4,915,000	4%
Bilingual Education	\$369,000	13%
Virtual Education	\$155,500	86%
Capital Outlay	\$60,000	170%
Driver Education	\$33,615	225%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,892,202	18%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$448,840	7%
Gifts & Grants ¹	\$825,993	2352%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,058,055	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$16,909,186	11%
Enrollment (FTE) ³	1,662.2	0%
Amount per Pupil ²	\$10,173	11%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$16,909,186	11%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$16,496,800	\$0	\$16,496,800	\$0			\$0	\$0
Supplemental General	\$4,630,000	\$222,148	\$2,098,316			\$0	\$2,309,536	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$355,000	\$113,838		\$0	\$0	\$348,130	\$0	\$106,968
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$4,930,000	\$166,977		\$0	\$0	\$4,912,739	\$0	\$149,716
Bilingual Education	\$389,000	\$142,607		\$0	\$0	\$368,681	\$0	\$122,288
Virtual Education	\$155,500	\$260,319			\$0	\$155,465	\$0	\$260,284
Capital Outlay	\$4,790,000	\$3,996,732	\$492,062	\$0	\$0	\$0	\$1,317,622	\$1,016,416
Driver Training	\$35,000	\$92,121	\$7,965	\$0	\$0	\$14,000	\$7,800	\$86,886
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,072,800	\$279,131	\$7,421	\$1,485,621	\$61	\$236,000	\$315,018	\$250,452
Professional Development	\$10,000	\$58,843	\$0	\$0	\$0	\$10,000	\$0	\$58,843
Parent Education Program	\$145,000	\$104,695	\$89,890	\$0	\$0	\$44,945	\$0	\$94,530
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$3,306,000	\$557,293	\$0	\$109,078	\$0	\$3,196,419	\$0	\$556,790
Career and Postsecondary Education	\$450,000	\$167,412	\$0	\$26,722	\$0	\$417,756	\$0	\$161,890
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$1,479,900	\$20,947	\$130,531	\$0			\$1,328,422	\$0
Textbook & Student Materials Revolving		\$249,248						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,612,641	\$0	\$1,612,641					
Contingency Reserve		\$388,425						
Activity Funds		\$335,826						
Bond and Interest #1	\$525,606	\$520,606	\$0	\$0	\$0		\$5,000	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$1,203,000	\$0		\$1,203,000				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$42,586,247	\$7,677,168	\$20,935,626	\$2,824,421	\$61	\$9,704,135	\$5,283,398	\$2,865,063
Less Transfers	\$9,704,135							
TOTAL Budget Expenditures	\$32,882,112							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	18,957,614	19,935,795	20,935,626
Federal Revenues	6,449,970	6,086,929	2,824,421
Local Revenues ¹	4,722,545	5,071,711	5,283,459
Total Revenues	30,130,129	31,094,435	29,043,506
Revenues Per Pupil	17,756	18,671	17,473

1. Excludes "Transfers" to avoid duplication of revenue.

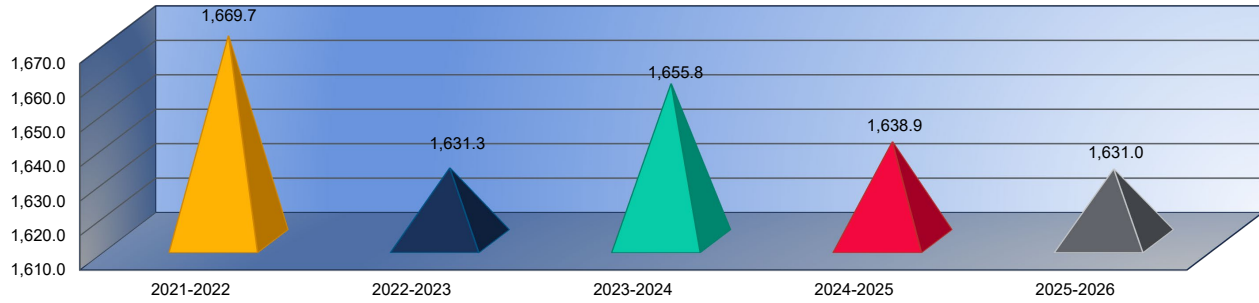
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	1,669.7	1,631.3	-2%	1,655.8	2%	1,638.9	-1%	1,631.0	0%
Free Meal Student Headcount	1,153	1,124	-3%	1,068	-5%	1,200	12%	1,200	0%
Reduced Meal Student Headcount	137	146	7%	95	-35%	142	49%	126	-11%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



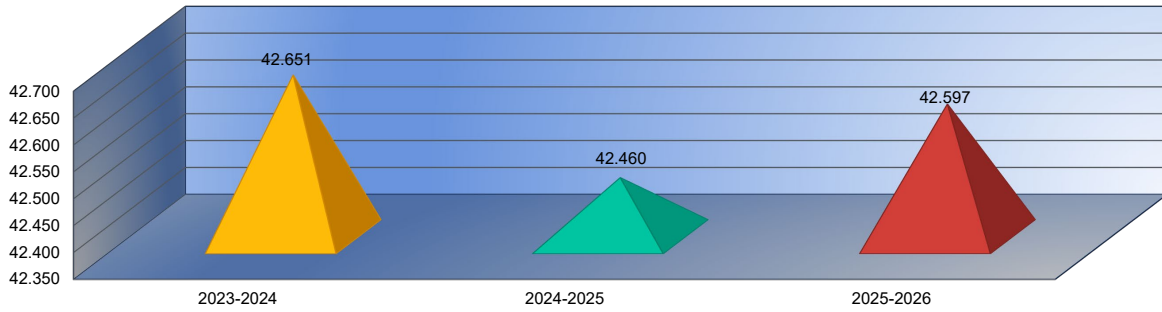
Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	14.668
Adult Education	0.000
Capital Outlay	7.983
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	42.651
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.993
Rec Comm Employee Bnfts	0.753
TOTAL OTHER	4.746

	2024-2025 Actual
General	20.000
Supplemental General	14.463
Adult Education	0.000
Capital Outlay	7.997
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	42.460
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.731
Rec Comm Employee Bnfts	0.703
TOTAL OTHER	4.434

	2025-2026 Budget
General	20.000
Supplemental General	14.597
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	42.597
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.601
Rec Comm Employee Bnfts	0.678
TOTAL OTHER	4.279

Total USD Mill Rate



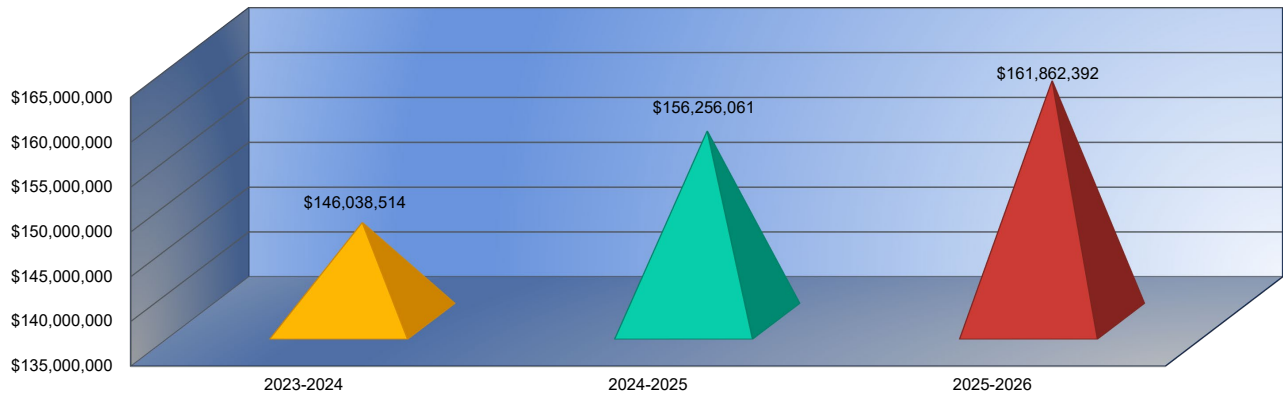
Other Information

	2023-2024 Actual
Assessed Valuation	\$146,038,514
Total USD Debt	\$3,495,000

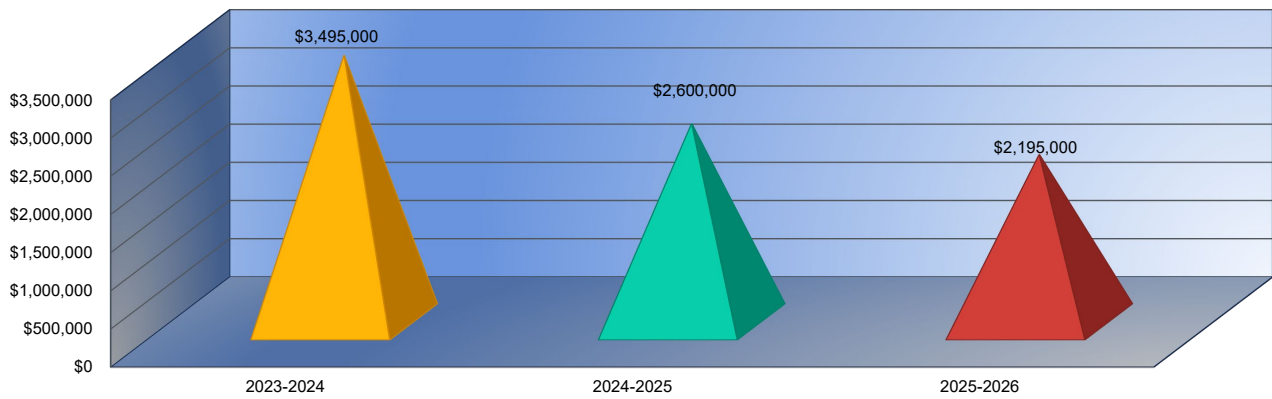
	2024-2025 Actual
Assessed Valuation	\$156,256,061
Total USD Debt	\$2,600,000

	2025-2026 Budget
Assessed Valuation	\$161,862,392
Total USD Debt	\$2,195,000

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	21.0	\$1,882,383	\$89,637	21.0	\$1,939,924	\$92,377	22.0	\$1,962,283	\$89,195
Teachers (Full Time)	112.0	\$6,166,762	\$55,060	115.0	\$6,201,480	\$53,926	112.0	\$6,224,404	\$55,575
Other Licensed Personnel	18.0	\$850,457	\$47,248	9.0	\$389,978	\$43,331	9.2	\$542,844	\$59,005
Classified Personnel	126.0	\$2,572,907	\$20,420	110.0	\$2,593,596	\$23,578	117.9	\$3,140,498	\$26,637
Substitutes/Temporary Help	~~~~~	\$514,335	~~~~~	~~~~~	\$404,826	~~~~~	~~~~~	\$259,506	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

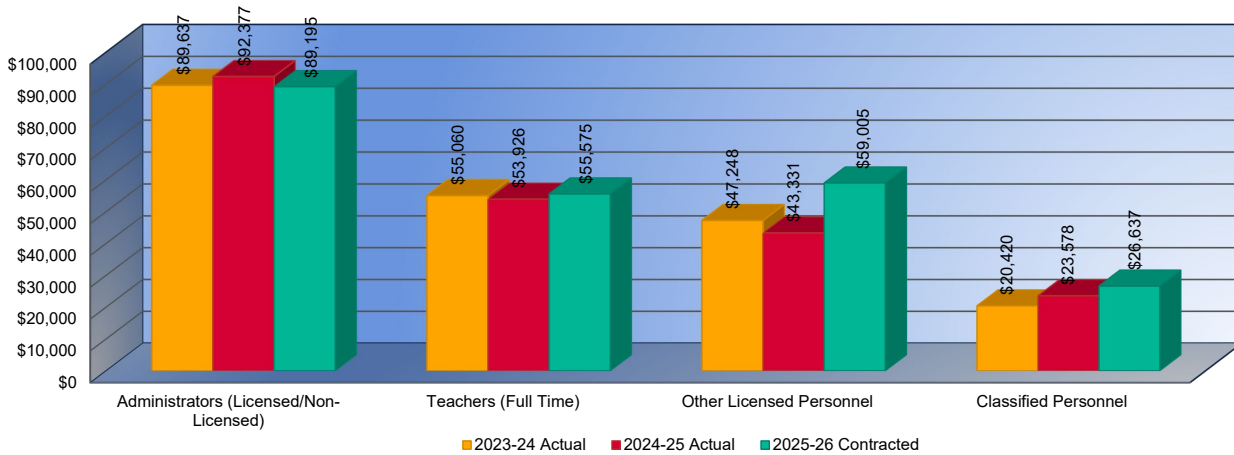
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic