

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 445 will meet on the 8th day of September 2025 at 4:15 PM at 615 Ellis St., Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	14,573,834	20.000	15,728,694	20.000	16,496,800	2,586,227	20.000
Supplemental General (LOB)	08	4,336,800	14.668	4,501,800	14.463	4,630,000	2,362,686	14.597
SPECIAL REVENUE								
Federal Funds	07	6,982,328		1,477,354		1,203,000		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	323,028		333,439		355,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	3,994,420		4,705,000		4,930,000		
Bilingual Education	14	225,000		327,774		389,000		
Virtual Education	15	90,776		83,480		155,500		
Capital Outlay	16	2,901,112	7.983	273,209	7.997	4,790,000	1,294,899	8.000
Driver Training	18	10,484		11,583		35,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,766,000		2,010,338		2,072,800		
Professional Development	26	4,540		4,618		10,000		
Parent Education Program	28	134,003		135,017		145,000		
Summer School	29	0		0		0		
Special Education	30	2,796,804		2,850,596		3,306,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	425,995		422,398		450,000		
Gifts and Grants	35	347,193		493,224		1,479,900		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,536,542		1,430,280		1,612,641		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		182				
Activity Fund	56	89,167		215,492				
DEBT SERVICE								
Bond and Interest #1	62	507,000	0.000	0	0.000	525,606	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	41,045,026	42.651	35,004,478	42.460	42,586,247	6,243,812	42.597
Less: Transfers	105	8,112,169		9,213,545		9,704,135		
NET USD EXPENDITURES	110	32,932,857		25,790,933		32,882,112		
TOTAL USD TAXES LEVIED	115	5,799,198		5,998,474		6,243,812		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	634,803	3.993	621,300	3.731	645,000	582,866	3.601
Rec Comm Emp Benefits & Spec Liab	86	123,018	0.753	118,932	0.703	135,000	109,742	0.678
TOTAL OTHER	120	757,821	4.746	740,232	4.434	780,000	692,608	4.279
TOTAL TAXES LEVIED	125	\$6,492,297		\$6,691,313		\$6,936,420		
Assessed Valuation - General Fund	128	\$124,564,004		\$124,448,133		\$129,311,346		
Assessed Valuation - All Other Funds	130	\$146,038,514		\$156,256,061		\$161,862,392		
Assessed Valuation - Capital Outlay	129	\$146,071,600		\$156,065,647		\$161,862,392		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	500,000		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	2,995,000		2,600,000		2,195,000		
TOTAL USD DEBT	155	3,495,000		2,600,000		2,195,000		
<i>*Tax Rates are expressed in Mills</i>								
Board President					Clerk of the Board			

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 445 will meet on the 8th day of September 2025 at 4:00 PM at 615 Ellis St., Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral

	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$2,488,963	20.000	\$2,488,638	19.245	\$2,586,227	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$2,259,931	14.463	\$2,259,919	13.961	\$2,362,686	14.597
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$1,249,580	7.997	\$1,249,573	7.720	\$1,294,899	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000			\$0	0.000
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$5,998,474	42.460	\$5,998,130	40.926	\$6,243,812	42.597
Total Taxes Levied Excluding General Fund	\$3,509,511	22.460	\$3,509,492	21.681	\$3,657,585	22.597

Board President

Clerk of the Board