

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 453 will meet on the 8th day of September 2025 at 6:00 PM at the Central Office, 200 N 4th Street, Leavenworth, KS 66048 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the Central Office and will be available at this hearing.

Revenue Neutral

	2024-2025		2025-2026		2025-2026	
	Actual Taxes	Actual	Revenue	Revenue	Proposed	Proposed
General	\$4,351,086	20.000	\$4,351,789	18.600	\$4,679,343	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$4,147,266	14.391	\$4,147,362	13.608	\$4,680,337	15.357
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$1,665,739	5.757	\$1,665,639	5.443	\$2,448,119	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$4,105,479	14.246	\$4,105,608	13.471	\$4,268,324	14.005
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$14,269,570	54.394	\$14,270,398	51.122	\$16,076,123	57.362
Total Taxes Levied Excluding General Fund	\$9,918,484	34.394	\$9,918,609	32.522	\$11,396,780	37.362

Karen Overbey
Board President

Beth Mattox
Clerk of the Board