

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	40	429000	Other County	-	-
2					41	420000	TOTAL COUNTY	0.00	*****
3	411100	Taxes - General M & O	0.00	0.00	42				0.00
4	411200	Taxes - Supplemental	8,250,000.00	8,250,000.00	43	431100	Base Support Program	72,348,986	75,579,501.00
5	411300	Taxes - Emergency	0.00	0.00	44	431200	Transportation Support	3,695,761.00	3,627,853.00
6	411400	Taxes - Tort	261,227.00	269,063.00	45	431400	Exceptional Child/SED Support	169,300.00	169,300.00
7	411500	Taxes - Cooperative	0.00	0.00	46	431500	Border Tuition Support	0.00	0.00
8	411600	Taxes - Tuition	0.00	0.00	47	431600	Tuition Equivalency	0.00	0.00
9	411700	Taxes - Migrant	0.00	0.00	48	431800	Benefit Apportionment	10,110,462.00	10,614,385.00
10	411900	Taxes - Other	0.00	0.00	49	431900	Other State Support	48,748,397.00	4,741,061.00
11	412100	Taxes - Plant Facility	7,065,851.00	7,065,851.00	50	432100	Driver Education Program	0.00	0.00
12	412500	Taxes - Bond & Interest	0.00	0.00	51	432400	Professional Technical Program	2,833,580.00	2,264,050.00
13		TOTAL TAXES	15,577,078.00	*****	52				
14	413000	Penalty: Delinquent Taxes	100,000.00	100,000.00	53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00
15					54	439000	Other State Revenue	3,131,412.00	508,237.00
16	414100	Tuition From Individuals	0.00	0.00	55	430000	TOTAL STATE	141,037,898.00	*****
17	414200	Tuition From Districts in Idaho	0.00	0.00	56				97,504,387.00
18	414300	Tuition From Out of State Districts	0.00	0.00	57				
19					58	442000	Indirect Unrestricted Federal	0.00	0.00
20	415000	Earnings on Investments	1,945,000.00	2,321,000.00	59	443000	Direct Restricted Federal	5,256,773.00	5,692,252.00
21					60	445100	Title I - ESEA	4,042,970.00	3,900,000.00
22	416100	School Food Service	1,515,000.00	1,515,000.00	61	445300	Perkins V - CTE	214,517.00	208,324.00
23	416200	Meal Sales: Non-reimbur.	265,025.00	270,025.00	62	445400	Adult Education	0.00	0.00
24	416900	Other Food Sales	7,000.00	5,000.00	63	445500	Child Nutrition Reimbursement	3,446,000.00	3,816,000.00
25					64	445600	IDEA Part B (School Age & Preschool)	11,850.00	0.00
26	417100	Admissions/Activities	0.00	0.00	65	445900	Other Indirect Federal Programs	7,094,876.00	6,705,124.00
27	417200	Bookstore Sales	0.00	0.00	66	448200	Impact Aid - P.L. 874	0.00	0.00
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00	67	440000	TOTAL FEDERAL	20,066,986.00	*****
29	417400	School Fees & Charges	4,000.00	4,000.00	68				20,321,700.00
30	417900	Other Student Revenues	3,067,246.00	3,339,245.00	69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00
31					70	453000	Proceeds: Disposal of Real or Personal Property or	25,005,000.00	2,534,341.00
32	418100	Community Service	0.00	0.00	71				
33					72	450000	TOTAL OTHER	25,005,000.00	*****
34	419100	Rentals	15,000.00	15,000.00	73				2,534,341.00
35	419200	Contributions/Donations	16,773.00	14,912.00	74		TOTAL REVENUES	209,039,473.00	*****
36	419300	Transportation Fees	125,000.00	125,000.00	75				143,978,530.00
37	419900	Other Local	292,467.00	324,006.00	76	460000	FUND TRANSFERS IN	61,347,193.00	52,889,657.00
38		TOTAL OTHER LOCAL	7,352,511.00	*****	77				52,889,657.00
39	410000	TOTAL LOCAL (Line 13 + 38)	22,929,589.00	*****		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$270,386,666.00	*****
									\$196,868,187.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

FUND NAME

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
							Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$34,977,605.00	\$34,767,457.00	\$22,640,253.00	\$9,547,081.00	\$202,662.00	\$1,609,771.00	\$762,232.00	\$0.00	\$5,458.00	\$0.00
2	515	Secondary School Program	31,548,286.00	\$28,548,014.00	18,847,039.00	7,345,629.00	112,357.00	1,481,591.00	761,398.00	0.00	0.00	0.00
3	517	Alternative School Program	1,620,934.00	\$1,441,575.00	998,855.00	413,042.00	13,250.00	14,728.00	1,700.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	2,905,031.00	\$2,322,569.00	12,500.00	5,710.00	303,950.00	1,696,650.00	303,759.00	0.00	0.00	0.00
5	521	Special Education Program	10,955,361.00	\$14,796,377.00	7,591,747.00	3,914,235.00	3,283,395.00	4,000.00	3,000.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	478,131.00	\$568,138.00	399,204.00	166,012.00	0.00	2,922.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	210,948.00	\$225,488.00	153,799.00	60,689.00	1,500.00	9,500.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	865,550.00	\$881,950.00	0.00	0.00	881,950.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	1,155,588.00	\$1,114,371.00	799,613.00	212,358.00	55,000.00	3,200.00	44,200.00	0.00	0.00	0.00
10	541	Summer School Program	243,327.00	\$232,189.00	185,000.00	43,189.00	0.00	4,000.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$84,960,761.00	\$84,898,128.00	\$51,628,010.00	\$21,707,945.00	\$4,854,064.00	\$4,826,362.00	\$1,876,289.00	\$0.00	\$5,458.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	4,402,046.00	\$4,589,147.00	3,202,498.00	1,339,325.00	9,342.00	35,482.00	2,500.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	3,641,257.00	\$6,045,116.00	3,802,024.00	1,423,692.00	805,000.00	14,400.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	3,994,870.00	\$3,876,285.00	1,700,009.00	601,769.00	1,127,502.00	420,118.00	26,887.00	0.00	0.00	0.00
20	622	Educational Media Program	1,188,222.00	\$1,143,638.00	623,688.00	445,241.00	0.00	74,709.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	3,124,436.00	\$3,447,839.00	1,008,962.00	494,877.00	1,004,500.00	19,000.00	920,500.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	36,760.00	\$36,460.00	0.00	0.00	21,500.00	7,000.00	750.00	0.00	7,210.00	0.00
24	632	District Administration Program	1,799,255.00	\$1,953,062.00	781,321.00	287,144.00	348,170.00	23,300.00	700.00	0.00	512,427.00	0.00
25												
26	641	School Administration Program	6,703,118.00	\$6,785,684.00	4,803,584.00	1,931,185.00	2,000.00	48,915.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	1,230,898.00	\$1,305,658.00	477,640.00	292,693.00	524,512.00	6,513.00	2,500.00	0.00	1,800.00	0.00
29	655	Central Service Program	336,326.00	\$431,486.00	133,807.00	150,694.00	79,765.00	53,130.00	14,090.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	422,823.00	\$455,487.00	179,428.00	127,309.00	139,950.00	6,300.00	2,500.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	8,252,693.00	\$8,556,066.00	2,151,582.00	1,212,216.00	3,909,889.00	369,000.00	459,700.00	0.00	453,679.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	5,463,159.00	\$8,183,303.00	1,176,300.00	606,591.00	589,000.00	406,600.00	5,404,812.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	450,748.00	\$507,751.00	245,000.00	137,751.00	15,000.00	80,000.00	30,000.00	0.00	0.00	0.00
35	667	Security Program	429,205.00	\$436,596.00	137,956.00	84,640.00	214,000.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	6,353,130.00	\$6,491,045.00	2,908,484.00	1,425,924.00	278,000.00	1,048,600.00	828,937.00	0.00	1,100.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	112,151.00	\$126,540.00	0.00	0.00	28,500.00	20,100.00	7,940.00	0.00	70,000.00	0.00
		Subtotal (carried over to page b)	47,941,097.00	54,371,163.00	23,332,283.00	10,561,051.00	9,096,630.00	2,633,167.00	7,701,816.00	0.00	1,046,216.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

FUND NAME _____

FUND NO: _____

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Program	\$391,554.00	\$396,108.00	\$0.00	\$358,108.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691											
41												
42	600	TOTAL SUPPORT SERVICES	\$48,332,651.00	\$54,767,271.00	\$23,332,283.00	\$10,919,159.00	\$9,134,630.00	\$2,633,167.00	\$7,701,816.00	\$0.00	\$1,046,216.00	\$0.00
43												
44	710	Child Nutrition Program	7,149,881.00	6,791,025.00	2,193,988.00	1,257,037.00	85,000.00	3,203,000.00	52,000.00	0.00	0.00	0.00
45	720	Community Services Program	391,655.00	315,975.00	1,500.00	565.00	301,458.00	12,452.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	2,907,246.00	3,179,245.00	0.00	0.00	0.00	3,179,245.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$10,448,782.00	\$10,286,245.00	\$2,195,488.00	\$1,257,602.00	\$386,458.00	\$6,394,697.00	\$52,000.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	63,974,712.00	50,350,169.00	0.00	0.00	0.00	0.00	50,350,169.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$63,974,712.00	\$50,350,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,350,169.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	61,215,210.00	52,889,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,889,657.00
60												
61	900	TOTAL OTHER SERVICES	\$61,215,210.00	\$52,889,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,889,657.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$268,932,116.00	\$253,191,470.00	\$77,155,781.00	\$33,884,706.00	\$14,375,152.00	\$13,854,226.00	\$59,980,274.00	\$0.00	\$1,051,674.00	\$52,889,657.00
65												
66	950	Contingency Reserve	28555251	33839925								
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL EXPENDITURES + CONT. RESERVE	\$297,487,367.00	\$287,031,395.00								
70		(Line 64 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	17,856,257.00	0.00								
76		Revenues + Transfers In	100,302,808.00	196,868,187.00								
77		TOTAL REVENUE (lines 75 + 76)	118,159,065.00	196,868,187.00								
78												
79		Total Expenditures + Cont. Reserve (line 69)	297,487,367.00	287,031,395.00								
80		Unappropriated Balance	(179,328,302.00)	(90,163,208.00)								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	\$118,159,065.00	\$196,868,187.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$17,856,257.00	*****	\$16,400,000.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	8,250,000.00	8,250,000.00		43	431100	Base Support Program	72,348,986	75,579,501.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	3,161,184.00	3,200,000.00	
6	411400	Taxes - Tort	261,227.00	269,063.00		45	431400	Exceptional Child/SED Support	169,300.00	169,300.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	10,110,462.00	10,614,385.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	3,659,745.00	3,608,000.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	8,511,227.00	*****	8,519,063.00	52					
14	413000	Penalty: Delinquent Taxes	100,000.00	100,000.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	27,904.00	28,000.00		55	430000	TOTAL STATE	89,449,677.00	*****	93,171,186.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	70,000.00	70,000.00	
20	415000	Earnings on Investments	1,700,000.00	1,500,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	70,000.00	*****	70,000.00
29	417400	School Fees & Charges	4,000.00	4,000.00		68					
30	417900	Other Student Revenues	200,000.00	200,000.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	15,000.00	15,000.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	100,302,808.00	*****	103,832,249.00
36	419300	Transportation Fees	125,000.00	125,000.00		75					
37	419900	Other Local	100,000.00	100,000.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	2,271,904.00	*****	2,072,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	10,783,131.00	*****	10,591,063.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$118,159,065.00	*****	\$120,232,249.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$28,566,462.00	\$28,297,064.00	\$19,230,191.00	\$7,836,929.00	\$50,750.00	\$1,167,974.00	\$11,220.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	26,484,986.00	\$27,742,153.00	18,769,013.00	7,307,273.00	99,200.00	1,475,587.00	91,080.00	0.00	0.00	0.00
3	517	Alternative School Program	1,619,192.00	\$1,439,875.00	998,855.00	413,042.00	13,250.00	14,728.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	7,082,059.00	\$6,757,444.00	4,621,842.00	2,134,102.00	0.00	1,500.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	378,941.00	\$439,199.00	313,210.00	125,989.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	210,948.00	\$225,488.00	153,799.00	60,689.00	1,500.00	9,500.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	865,550.00	\$881,950.00	0.00	0.00	881,950.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	1,111,388.00	\$1,070,171.00	799,613.00	212,358.00	55,000.00	3,200.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	243,327.00	\$232,189.00	185,000.00	43,189.00	0.00	4,000.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$66,562,853.00	\$67,085,533.00	\$45,071,523.00	\$18,133,571.00	\$1,101,650.00	\$2,676,489.00	\$102,300.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	4,104,617.00	\$4,304,604.00	3,027,647.00	1,235,425.00	3,550.00	35,482.00	2,500.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	3,516,018.00	\$3,654,138.00	2,116,511.00	737,627.00	800,000.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	1,809,176.00	\$1,975,371.00	1,215,934.00	389,201.00	315,236.00	55,000.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	1,169,802.00	\$1,143,638.00	623,688.00	445,241.00	0.00	74,709.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	1,631,376.00	\$1,640,361.00	510,300.00	256,561.00	854,500.00	19,000.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	36,010.00	\$35,710.00	0.00	0.00	21,500.00	7,000.00	0.00	0.00	7,210.00	0.00
24	632	District Administration Program	1,732,077.00	\$1,872,810.00	781,321.00	287,144.00	268,618.00	23,300.00	0.00	0.00	512,427.00	0.00
25												
26	641	School Administration Program	6,703,118.00	\$6,785,684.00	4,803,584.00	1,931,185.00	2,000.00	48,915.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	1,228,398.00	\$1,303,158.00	477,640.00	292,693.00	524,512.00	6,513.00	0.00	0.00	1,800.00	0.00
29	655	Central Service Program	188,998.00	\$264,424.00	104,618.00	134,486.00	6,180.00	19,140.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	420,323.00	\$452,987.00	179,428.00	127,309.00	139,950.00	6,300.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	7,845,794.00	\$8,091,726.00	2,151,582.00	1,212,216.00	3,905,249.00	369,000.00	0.00	0.00	453,679.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	2,356,981.00	\$2,365,491.00	1,176,300.00	606,591.00	176,000.00	406,600.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	423,748.00	\$477,751.00	245,000.00	137,751.00	15,000.00	80,000.00	0.00	0.00	0.00	0.00
35	667	Security Program	412,599.00	\$436,596.00	137,956.00	84,640.00	214,000.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	5,307,331.00	\$5,668,108.00	2,908,484.00	1,425,924.00	278,000.00	1,048,600.00	6,000.00	0.00	1,100.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	95,811.00	\$113,700.00	0.00	0.00	22,000.00	20,100.00	1,600.00	0.00	70,000.00	0.00
		Subtotal (carried over to page b)	38,982,177.00	40,586,257.00	20,459,993.00	9,303,994.00	7,546,295.00	2,219,659.00	10,100.00	0.00	1,046,216.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$366,554.00	\$396,108.00	\$0.00	\$358,108.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$39,348,731.00	\$40,982,365.00	\$20,459,993.00	\$9,662,102.00	\$7,584,295.00	\$2,219,659.00	\$10,100.00	\$0.00	\$1,046,216.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	215,210.00	2,589,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,589,488.00
60												
61	900	TOTAL OTHER SERVICES	\$215,210.00	\$2,589,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,589,488.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$106,126,794.00	\$110,657,386.00	\$65,531,516.00	\$27,795,673.00	\$8,685,945.00	\$4,896,148.00	\$112,400.00	\$0.00	\$1,046,216.00	\$2,589,488.00
65												
66	950	Contingency Reserve	12,026,668.00	9,574,863.00	(Applies to General Fund only)							
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL EXPENDITURES + CONT. RESERVE	\$118,153,462.00	\$120,232,249.00								
70		(Line 64 + line 66)			BUDGET SUMMARY: The total on line 76 must equal the total on line 80.							
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	17,856,257.00	16,400,000.00								
76		Revenues + Transfers In	100,302,808.00	103,832,249.00								
77		TOTAL REVENUE (lines 75 + 76)	118,159,065.00	120,232,249.00								
78												
79		Total Expenditures + Cont. Reserve (line 69)	118,153,462.00	120,232,249.00								
80		Unappropriated Balance	5,603.00	0.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	\$118,159,065.00	\$120,232,249.00								

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$391,200.00	*****	\$391,200.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	18,869.00	17,450.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	18,869.00	*****	17,450.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	18,869.00	*****	17,450.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$410,069.00	*****	\$408,650.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691											
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$391,947.00	\$408,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,650.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	391,200.00	391,200.00								
76		Revenues + Transfers In	18,869.00	17,450.00								
77		TOTAL REVENUE (lines 75 + 76)	410,069.00	408,650.00								
78												
79		Total Expenditures (line 64)	391,947.00	408,650.00								
80		Unappropriated Balance	18,122.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$410,069.00	\$408,650.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

**SPECIAL LOCAL
230 THROUGH 239**

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET

EXPENDITURES SPECIAL LOCAL
July 1, 2025 - June 30, 2023 THROUGH 239

FUND NAME
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

SPECIAL LOCAL FUND NAME:

230 THROUGH 23 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	2,867,246.00	3,139,245.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,867,246.00	*****	3,139,245.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	2,867,246.00	*****	3,139,245.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,867,246.00	*****	3,139,245.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,867,246.00	*****	\$3,139,245.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
							Services	Materials	Objects	Retirement	Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	2,867,246.00	3,139,245.00	0.00	0.00	0.00	3,139,245.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$2,867,246.00	\$3,139,245.00	\$0.00	\$0.00	\$0.00	\$3,139,245.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$2,867,246.00	\$3,139,245.00	\$0.00	\$0.00	\$0.00	\$3,139,245.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	2,867,246.00	3,139,245.00								
77		TOTAL REVENUE (lines 75 + 76)	2,867,246.00	3,139,245.00								
78												
79		Total Expenditures (line 64)	2,867,246.00	3,139,245.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$2,867,246.00	\$3,139,245.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	2,833,580.00	2,264,050.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	2,833,580.00	*****	2,264,050.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,833,580.00	*****	2,264,050.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,833,580.00	*****	\$2,264,050.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	2,690,514.00	\$2,114,245.00	12,500.00	5,710.00	216,000.00	1,586,650.00	293,385.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$2,690,514.00	\$2,114,245.00	\$12,500.00	\$5,710.00	\$216,000.00	\$1,586,650.00	\$293,385.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	143,066.00	\$149,805.00	105,090.00	44,715.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	143,066.00	149,805.00	105,090.00	44,715.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$143,066.00	\$149,805.00	\$105,090.00	\$44,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$2,833,580.00	\$2,264,050.00	\$117,590.00	\$50,425.00	\$216,000.00	\$1,586,650.00	\$293,385.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	2,833,580.00	2,264,050.00								
77		TOTAL REVENUE (lines 75 + 76)	2,833,580.00	2,264,050.00								
78												
79		Total Expenditures (line 64)	2,833,580.00	2,264,050.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$2,833,580.00	\$2,264,050.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	1,107,850.00	1,078,750.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	1,107,850.00	*****	1,078,750.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	1,107,850.00	*****	1,078,750.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	95,210.00	438,728.00	438,728.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,203,060.00	*****	\$1,517,478.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	512	Elementary School Program										
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	1,203,060.00	\$1,517,478.00	498,662.00	238,316.00	150,000.00	0.00	630,500.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	1,203,060.00	1,517,478.00	498,662.00	238,316.00	150,000.00	0.00	630,500.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget \$0.00	Proposed Budget \$0.00	100 Salaries \$0.00	200 Benefits \$0.00	300 Purchased Services \$0.00	400 Supplies Materials \$0.00	500 Capital Objects \$0.00	600 Debt Retirement \$0.00	700 Insurance- Judgment \$0.00	800 Transfers \$0.00
40	691	Other Support Services Program										
42	600	TOTAL SUPPORT SERVICES	\$1,203,060.00	\$1,517,478.00	\$498,662.00	\$238,316.00	\$150,000.00	\$0.00	\$630,500.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$1,203,060.00	\$1,517,478.00	\$498,662.00	\$238,316.00	\$150,000.00	\$0.00	\$630,500.00	\$0.00	\$0.00	\$0.00
66			0	0								
73		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	1,203,060.00	1,517,478.00								
77		TOTAL REVENUE (lines 75 + 76)	1,203,060.00	1,517,478.00								
79		Total Expenditures (line 64)	1,203,060.00	1,517,478.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$1,203,060.00	\$1,517,478.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	256,254.00	388,237.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	256,254.00	*****	388,237.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	256,254.00	*****	388,237.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	131,983.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$388,237.00	*****	\$388,237.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	512	Elementary School Program										
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	388,237.00	\$388,237.00	10,000.00	2,129.00	130,000.00	246,108.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	388,237.00	388,237.00	10,000.00	2,129.00	130,000.00	246,108.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$388,237.00	\$388,237.00	\$10,000.00	\$2,129.00	\$130,000.00	\$246,108.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$388,237.00	\$388,237.00	\$10,000.00	\$2,129.00	\$130,000.00	\$246,108.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	388,237.00	388,237.00								
77		TOTAL REVENUE (lines 75 + 76)	388,237.00	388,237.00								
78												
79		Total Expenditures (line 64)	388,237.00	388,237.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$388,237.00	\$388,237.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

**SPECIAL STATE
240 THROUGH 249**

FUND NAME: _____
FUND NO: _____

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	58,859.00	54,311.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	2,875,158.00	120,000.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	2,934,017.00	*****	174,311.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	16,773.00	14,912.00		74		TOTAL REVENUES	3,073,257.00	*****	300,020.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	122,467.00	110,797.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	139,240.00	*****	125,709.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	139,240.00	*****	125,709.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,073,257.00	*****	\$300,020.00

BUDGET
EXPENDITURES SPECIAL STATE
 July 1, 2025 - June 30, 2026 240 THROUGH 249

FUND NAME: _____
 FUND NO: _____

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
							Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$70,604.00	\$59,462.00	\$4,371.00	\$495.00	\$1,500.00	\$53,096.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	92,199.00	\$8,389.00	0.00	0.00	1,157.00	6,004.00	1,228.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	589.00	\$589.00	0.00	0.00	0.00	589.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$163,392.00	\$68,440.00	\$4,371.00	\$495.00	\$2,657.00	\$59,689.00	\$1,228.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	1,308.00	\$1,017.00	0.00	0.00	1,017.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	111,481.00	\$139,202.00	0.00	0.00	137,566.00	1,516.00	120.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	707.00	\$519.00	0.00	0.00	519.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	16,606.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	130,102.00	140,738.00	0.00	0.00	139,102.00	1,516.00	120.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

SPECIAL FEDERAL PROJECT
240 THROUGH 249

FUND NAME: Special Grants Fund
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
							Services	Materials	Objects	Retirement	Judgment	
40	691	Other Support Services Program	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$155,102.00	\$140,738.00	\$0.00	\$0.00	\$139,102.00	\$1,516.00	\$120.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	1,000.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$41,000.00	\$41,500.00	\$0.00	\$0.00	\$1,500.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	2,674,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$2,674,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$3,034,206.00	\$250,678.00	\$4,371.00	\$495.00	\$143,259.00	\$101,205.00	\$1,348.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	3,073,257.00	300,020.00								
77		TOTAL REVENUE (lines 75 + 76)	3,073,257.00	300,020.00								
78												
79		Total Expenditures (line 64)	3,034,206.00	250,678.00								
80		Unappropriated Balance	39,051.00	49,342.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$3,073,257.00	\$300,020.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	5,256,773.00	0.00	
21						60	445100	Title I - ESEA	4,042,970.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	214,517.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	11,850.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	7,061,387.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	16,587,497.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	16,587,497.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$16,587,497.00	*****	\$0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$2,180,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	390,655.00	\$0.00	1,500.00	565.00	299,958.00	12,452.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$390,655.00	\$0.00	\$1,500.00	\$565.00	\$299,958.00	\$12,452.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$16,690,157.00	\$0.00	\$1,500.00	\$565.00	\$299,958.00	\$12,452.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	16,587,497.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	16,587,497.00	0.00								
78												
79		Total Expenditures (line 64)	16,690,157.00	0.00								
80		Unappropriated Balance	(102,660.00)	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$16,587,497.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	4,042,970.00	3,900,000.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	4,042,970.00	*****	3,900,000.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	4,042,970.00	*****	3,900,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$4,042,970.00	*****	\$3,900,000.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 38
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$2,817,942.00	\$2,886,725.00	\$1,677,113.00	\$889,677.00	\$1,500.00	\$293,435.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	133,152.00	\$128,382.00	78,026.00	38,356.00	12,000.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$2,951,094.00	\$3,015,107.00	\$1,755,139.00	\$928,033.00	\$13,500.00	\$293,435.00	\$25,000.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	69,466.00	\$74,851.00	50,351.00	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	633,985.00	\$482,542.00	148,618.00	50,489.00	283,435.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	25,000.00	\$42,000.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	728,451.00	599,393.00	198,969.00	74,989.00	325,435.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$728,451.00	\$599,393.00	\$198,969.00	\$74,989.00	\$325,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	363,425.00	285,500.00	1,500.00	565.00	283,435.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$363,425.00	\$285,500.00	\$1,500.00	\$565.00	\$283,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$4,042,970.00	\$3,900,000.00	\$1,955,608.00	\$1,003,587.00	\$622,370.00	\$293,435.00	\$25,000.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	4,042,970.00	3,900,000.00								
77		TOTAL REVENUE (lines 75 + 76)	4,042,970.00	3,900,000.00								
78												
79		Total Expenditures (line 64)	4,042,970.00	3,900,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$4,042,970.00	\$3,900,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

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BUDGET
EXPENDITURES TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2025 - June 30, 2026

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Functions/Programs	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	\$0.00
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET
EXPENDITURES TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
 July 1, 2025 - June 30, 2026 **FUND NO: 253**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	163,418.00	196,849.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	163,418.00	*****	196,849.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	163,418.00	*****	196,849.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$163,418.00	*****	\$196,849.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	\$0.00
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	163,418.00	\$195,349.00	35,214.00	35,688.00	55,000.00	55,000.00	14,447.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	163,418.00	196,849.00	35,214.00	35,688.00	56,500.00	55,000.00	14,447.00	0.00	0.00	0.00

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BUDGET
EXPENDITURES **TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN**
 July 1, 2025 - June 30, 2026 **FUND NO: 255**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$163,418.00	\$196,849.00	\$35,214.00	\$35,688.00	\$56,500.00	\$55,000.00	\$14,447.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$163,418.00	\$196,849.00	\$35,214.00	\$35,688.00	\$56,500.00	\$55,000.00	\$14,447.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	163,418.00	196,849.00								
77		TOTAL REVENUE (lines 75 + 76)	163,418.00	196,849.00								
78												
79		Total Expenditures (line 64)	163,418.00	196,849.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$163,418.00	\$196,849.00								

BUDGET SUMMARY:
 The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	2,305,026.00	2,708,954.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	2,305,026.00	*****	2,708,954.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,305,026.00	*****	2,708,954.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,305,026.00	*****	\$2,708,954.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	2,256,851.00	\$2,613,611.00	1,458,973.00	1,152,138.00	0.00	2,500.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$2,256,851.00	\$2,613,611.00	\$1,458,973.00	\$1,152,138.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	38,175.00	\$39,289.00	28,490.00	10,799.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	10,000.00	\$56,054.00	0.00	0.00	56,054.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	48,175.00	95,343.00	28,490.00	10,799.00	56,054.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$48,175.00	\$95,343.00	\$28,490.00	\$10,799.00	\$56,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$2,305,026.00	\$2,708,954.00	\$1,487,463.00	\$1,162,937.00	\$56,054.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	2,305,026.00	2,708,954.00								
77		TOTAL REVENUE (lines 75 + 76)	2,305,026.00	2,708,954.00								
78												
79		Total Expenditures (line 64)	2,305,026.00	2,708,954.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$2,305,026.00	\$2,708,954.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	98,601.00	128,350.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	98,601.00	*****	128,350.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	98,601.00	*****	128,350.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$98,601.00	*****	\$128,350.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	98,601.00	\$128,350.00	85,994.00	40,023.00	0.00	2,333.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$98,601.00	\$128,350.00	\$85,994.00	\$40,023.00	\$0.00	\$2,333.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$98,601.00	\$128,350.00	\$85,994.00	\$40,023.00	\$0.00	\$2,333.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	98,601.00	128,350.00								
77		TOTAL REVENUE (lines 75 + 76)	98,601.00	128,350.00								
78												
79		Total Expenditures (line 64)	98,601.00	128,350.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$98,601.00	\$128,350.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
							Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$98,601.00	\$0.00	\$85,994.00	\$40,023.00	\$0.00	\$2,333.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	98,601.00	0.00								
80		Unappropriated Balance	(98,601.00)	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	11,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	1,600,000.00	5,641,000.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	1,600,000.00	*****	5,641,000.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	1,600,000.00	*****	5,652,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	2,030,760.00	2,030,760.00
38		TOTAL OTHER LOCAL	0.00	*****	11,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	11,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,600,000.00	*****	\$7,682,760.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	1,600,000.00	\$5,425,322.00	1,510,932.00	627,995.00	3,283,395.00	0.00	3,000.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$1,600,000.00	\$5,425,322.00	\$1,510,932.00	\$627,995.00	\$3,283,395.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$2,257,438.00	1,606,672.00	650,766.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	2,257,438.00	1,606,672.00	650,766.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$2,257,438.00	\$1,606,672.00	\$650,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$1,600,000.00	\$7,682,760.00	\$3,117,604.00	\$1,278,761.00	\$3,283,395.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	1,600,000.00	7,682,760.00								
77		TOTAL REVENUE (lines 75 + 76)	1,600,000.00	7,682,760.00								
78												
79		Total Expenditures (line 64)	1,600,000.00	7,682,760.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$1,600,000.00	\$7,682,760.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	431,295.00	415,000.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	431,295.00	*****	415,000.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	431,295.00	*****	415,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$431,295.00	*****	\$415,000.00

BUDGET

EXPENDITURES Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2025 - June 30, 2026

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	\$0.00
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	291,141.00	\$278,751.00	174,851.00	103,900.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	137,954.00	\$133,249.00	0.00	0.00	61,625.00	61,624.00	10,000.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	2,200.00	\$3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	431,295.00	415,000.00	174,851.00	103,900.00	64,625.00	61,624.00	10,000.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$431,295.00	\$415,000.00	\$174,851.00	\$103,900.00	\$64,625.00	\$61,624.00	\$10,000.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$431,295.00	\$415,000.00	\$174,851.00	\$103,900.00	\$64,625.00	\$61,624.00	\$10,000.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	431,295.00	415,000.00								
77		TOTAL REVENUE (lines 75 + 76)	431,295.00	415,000.00								
78												
79		Total Expenditures (line 64)	431,295.00	415,000.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$431,295.00	\$415,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

BUDGET
EXPENDITURES Title V-B, ESSA - RURAL EDUCATION INITIATIVE

July 1, 2025 - June 30, 2026

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	214,517.00	208,324.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	214,517.00	*****	208,324.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	214,517.00	*****	208,324.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$214,517.00	*****	\$208,324.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	214,517.00	\$208,324.00	0.00	0.00	87,950.00	110,000.00	10,374.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$214,517.00	\$208,324.00	\$0.00	\$0.00	\$87,950.00	\$110,000.00	\$10,374.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$214,517.00	\$208,324.00	\$0.00	\$0.00	\$87,950.00	\$110,000.00	\$10,374.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	214,517.00	208,324.00								
77		TOTAL REVENUE (lines 75 + 76)	214,517.00	208,324.00								
78												
79		Total Expenditures (line 64)	214,517.00	208,324.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$214,517.00	\$208,324.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	11,850.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	11,850.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	11,850.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$11,850.00	*****	\$0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	512	Elementary School Program										
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	11,850.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	11,850.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	11,850.00	0.00								
78												
79		Total Expenditures (line 64)	11,850.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$11,850.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 77
TITLE VI-A INDIAN EDUCATION
FUND 267

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	23,371.00	19,037.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	23,371.00	*****	19,037.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	23,371.00	*****	19,037.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$23,371.00	*****	\$19,037.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
							Services	Materials	Objects	Retirement	Judgment	
1	512	Elementary School Program	\$13,261.00	\$10,577.00	\$6,000.00	\$1,261.00	\$0.00	\$3,316.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$13,261.00	\$10,577.00	\$6,000.00	\$1,261.00	\$0.00	\$3,316.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	10,110.00	\$8,160.00	5,000.00	1,121.00	2,039.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	10,110.00	8,460.00	5,000.00	1,121.00	2,339.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 81
TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$10,110.00	\$8,460.00	\$5,000.00	\$1,121.00	\$2,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$23,371.00	\$19,037.00	\$11,000.00	\$2,382.00	\$2,339.00	\$3,316.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	23,371.00	19,037.00								
77		TOTAL REVENUE (lines 75 + 76)	23,371.00	19,037.00								
78												
79		Total Expenditures (line 64)	23,371.00	19,037.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$23,371.00	\$19,037.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$102,660.00	*****	\$82,500.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	391,171.00	415,788.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	391,171.00	*****	415,788.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	391,171.00	*****	415,788.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$493,831.00	*****	\$498,288.00

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BUDGET
EXPENDITURES TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
 July 1, 2025 - June 30, 2026 FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$489,117.00	\$493,574.00	\$269,000.00	\$98,574.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$489,117.00	\$493,574.00	\$269,000.00	\$98,574.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	4,714.00	\$4,714.00	0.00	0.00	4,714.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	4,714.00	4,714.00	0.00	0.00	4,714.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 84
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	\$0.00
40	691											
41												
42	600	TOTAL SUPPORT SERVICES	\$4,714.00	\$4,714.00	\$0.00	\$0.00	\$4,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$493,831.00	\$498,288.00	\$269,000.00	\$98,574.00	\$130,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	102,660.00	82,500.00								
76		Revenues + Transfers In	391,171.00	415,788.00								
77		TOTAL REVENUE (lines 75 + 76)	493,831.00	498,288.00								
78												
79		Total Expenditures (line 64)	493,831.00	498,288.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$493,831.00	\$498,288.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	157,000.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	157,000.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	157,000.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$157,000.00	*****	\$0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	\$0.00
1	512	Elementary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	155,477.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	1,523.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	157,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

Page 87
TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2025 - June 30, 2026

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers	
40	691	Functions/Programs Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
41													
42	600	TOTAL SUPPORT SERVICES	\$157,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
43													
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
50													
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
52				0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
55													
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$157,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
65													
66				0									
67				0									
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00									
76		Revenues + Transfers In	157,000.00	0.00									
77		TOTAL REVENUE (lines 75 + 76)	157,000.00	0.00									
78													
79		Total Expenditures (line 64)	157,000.00	0.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$157,000.00	\$0.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

**SPECIAL FEDERAL
271 THROUGH 289**

FUND NAME:
FUND NO.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	2,853,146.00	2,854,948.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	628,371.00	415,788.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	3,481,517.00	*****	3,270,736.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	3,481,517.00	*****	3,270,736.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,481,517.00	*****	\$3,270,736.00

BUDGET
EXPENDITURES
 July 1, 2025 - June 30, 2026

SPECIAL FEDERAL
 271 THROUGH 289

FUND NAME: _____
 FUND NO: _____

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$2,776,953.00	\$2,787,617.00	\$1,722,578.00	\$818,719.00	\$148,912.00	\$91,950.00	\$0.00	\$0.00	\$5,458.00	\$0.00
2	515	Secondary School Program	5,000.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$2,781,953.00	\$2,787,617.00	\$1,722,578.00	\$818,719.00	\$148,912.00	\$91,950.00	\$0.00	\$0.00	\$5,458.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	4,980.00	\$4,775.00	0.00	0.00	4,775.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	17,598.00	\$19,400.00	0.00	0.00	5,000.00	14,400.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	579,444.00	\$345,996.00	180,153.00	78,426.00	86,547.00	870.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	38,571.00	\$32,233.00	0.00	0.00	32,233.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	3,854.00	\$4,640.00	0.00	0.00	4,640.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	120,547.00	\$123,100.00	0.00	0.00	0.00	0.00	123,100.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	10,000.00	\$6,500.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	774,994.00	536,644.00	180,153.00	78,426.00	139,695.00	15,270.00	123,100.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
 July 1, 2025 - June 30, 2026

SPECIAL FEDERAL
 271 THROUGH 289

FUND NAME: _____
 FUND NO: _____

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$774,994.00	\$536,644.00	\$180,153.00	\$78,426.00	\$139,695.00	\$15,270.00	\$123,100.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	27,230.00	28,975.00	0.00	0.00	16,523.00	12,452.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$27,230.00	\$28,975.00	\$0.00	\$0.00	\$16,523.00	\$12,452.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$3,584,177.00	\$3,353,236.00	\$1,902,731.00	\$897,145.00	\$305,130.00	\$119,672.00	\$123,100.00	\$0.00	\$5,458.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	3,481,517.00	3,270,736.00								
77		TOTAL REVENUE (lines 75 + 76)	3,481,517.00	3,270,736.00								
78												
79		Total Expenditures (line 64)	3,584,177.00	3,353,236.00								
80		Unappropriated Balance	(102,660.00)	(82,500.00)								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$3,481,517.00	\$3,270,736.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$2,082,236.00	*****	\$1,400,000.00	40	429000	Other County	-	-	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	50,000.00	15,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	1,515,000.00	1,515,000.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	265,025.00	270,025.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	7,000.00	5,000.00		63	445500	Child Nutrition Reimbursement	3,446,000.00	3,816,000.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	14,620.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	3,460,620.00	*****	3,816,000.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	5,297,645.00	*****	5,621,025.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	120,000.00	120,000.00	120,000.00
38		TOTAL OTHER LOCAL	1,837,025.00	*****	1,805,025.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,837,025.00	*****	1,805,025.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$7,499,881.00	*****	\$7,141,025.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 202

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	7,149,881.00	6,791,025.00	2,193,988.00	1,257,037.00	85,000.00	3,203,000.00	52,000.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$7,149,881.00	\$6,791,025.00	\$2,193,988.00	\$1,257,037.00	\$85,000.00	\$3,203,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$7,149,881.00	\$6,791,025.00	\$2,193,988.00	\$1,257,037.00	\$85,000.00	\$3,203,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00
65												
66			350000	350000								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2,082,236.00	1,400,000.00								
76		Revenues + Transfers In	5,417,645.00	5,741,025.00								
77		TOTAL REVENUE (lines 75 + 76)	7,499,881.00	7,141,025.00								
78												
79		Total Expenditures (line 64)	7,149,881.00	6,791,025.00								
80		Unappropriated Balance	350,000.00	350,000.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$7,499,881.00	\$7,141,025.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691											
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	60,000,000.00	50,300,169.00	50,300,169.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$60,000,000.00	*****	\$50,300,169.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	60,000,000.00	50,300,169.00	0.00	0.00	0.00	0.00	50,300,169.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$60,000,000.00	\$50,300,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,300,169.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$61,033,095.00	\$51,332,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,332,521.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	60,000,000.00	50,300,169.00								
77		TOTAL REVENUE (lines 75 + 76)	60,000,000.00	50,300,169.00								
78												
79		Total Expenditures (line 64)	61,033,095.00	51,332,521.00								
80		Unappropriated Balance	(1,033,095.00)	(1,032,352.00)								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$60,000,000.00	\$50,300,169.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$8,281,566.00	*****	\$7,950,000.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	534,577.00	427,853.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	7,065,851.00	7,065,851.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	7,065,851.00	*****	7,065,851.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	534,577.00	*****	427,853.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	40,000.00	40,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	5,000.00	5,000.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	5,000.00	*****	5,000.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	7,645,428.00	*****	7,538,704.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	1,000,000.00	0.00	0.00
38		TOTAL OTHER LOCAL	40,000.00	*****	40,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	7,105,851.00	*****	7,105,851.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$16,926,994.00	*****	\$15,488,704.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 101
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
							Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$318,085.00	\$317,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,362.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	669,068.00	\$669,090.00	0.00	0.00	0.00	0.00	669,090.00	0.00	0.00	0.00
3	517	Alternative School Program	1,742.00	\$1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	44,200.00	\$44,200.00	0.00	0.00	0.00	0.00	44,200.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$1,033,095.00	\$1,032,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,352.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	2,320.00	\$2,320.00	0.00	0.00	0.00	0.00	2,320.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	290,000.00	\$290,000.00	0.00	0.00	0.00	0.00	290,000.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	750.00	\$750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00
24	632	District Administration Program	700.00	\$700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	2,500.00	\$2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
29	655	Central Service Program	3,000.00	\$3,090.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	2,500.00	\$2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	403,045.00	\$459,700.00	0.00	0.00	0.00	0.00	459,700.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	2,985,631.00	\$5,694,712.00	0.00	0.00	413,000.00	0.00	5,281,712.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	27,000.00	\$30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	1,045,799.00	\$822,937.00	0.00	0.00	0.00	0.00	822,937.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	6,340.00	\$6,340.00	0.00	0.00	0.00	0.00	6,340.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	4,769,585.00	7,315,549.00	0.00	0.00	413,000.00	0.00	6,902,549.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$4,769,585.00	\$7,315,549.00	\$0.00	\$0.00	\$413,000.00	\$0.00	\$6,902,549.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	1,300,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$1,300,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$9,602,680.00	\$8,397,901.00	\$0.00	\$0.00	\$413,000.00	\$0.00	\$7,984,901.00	\$0.00	\$0.00	\$0.00
65												
66			4369463	7090803								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	8,281,566.00	7,950,000.00								
76		Revenues + Transfers In	8,645,428.00	7,538,704.00								
77		TOTAL REVENUE (lines 75 + 76)	16,926,994.00	15,488,704.00								
78												
79		Total Expenditures (line 64)	9,602,680.00	8,397,901.00								
80		Unappropriated Balance	7,324,314.00	7,090,803.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$16,926,994.00	\$15,488,704.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line	Amounts					Totals	Line
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00		0.00	42					
4	411200	Taxes - Supplemental	0.00		0.00	43	431100	Base Support Program	0		0.00
5	411300	Taxes - Emergency	0.00		0.00	44	431200	Transportation Support	0.00		0.00
6	411400	Taxes - Tort	0.00		0.00	45	431400	Exceptional Child/SED Support	0.00		0.00
7	411500	Taxes - Cooperative	0.00		0.00	46	431500	Border Tuition Support	0.00		0.00
8	411600	Taxes - Tuition	0.00		0.00	47	431600	Tuition Equivalency	0.00		0.00
9	411700	Taxes - Migrant	0.00		0.00	48	431800	Benefit Apportionment	0.00		0.00
10	411900	Taxes - Other	0.00		0.00	49	431900	Other State Support	43,921,943.00		0.00
11	412100	Taxes - Plant Facility	0.00		0.00	50	432100	Driver Education Program	0.00		0.00
12	412500	Taxes - Bond & Interest	0.00		0.00	51	432400	Professional Technical Program	0.00		0.00
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	438000	Revenue in Lieu of/Tax Replacement	0.00		0.00
15						54	439000	Other State Revenue	0.00		0.00
16	414100	Tuition From Individuals	0.00		0.00	55	430000	TOTAL STATE	43,921,943.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00		0.00	56					
18	414300	Tuition From Out of State Districts	0.00		0.00	57					
19						58	442000	Indirect Unrestricted Federal	0.00		0.00
20	415000	Earnings on Investments	150,000.00		500,000.00	59	443000	Direct Restricted Federal	0.00		0.00
21						60	445100	Title I - ESEA	0.00		0.00
22	416100	School Food Service	0.00		0.00	61	445300	Perkins V - CTE	0.00		0.00
23	416200	Meal Sales: Non-reimbur.	0.00		0.00	62	445400	Adult Education	0.00		0.00
24	416900	Other Food Sales	0.00		0.00	63	445500	Child Nutrition Reimbursement	0.00		0.00
25						64	445600	IDEA Part B (School Age & Preschool)	0.00		0.00
26	417100	Admissions/Activities	0.00		0.00	65	445900	Other Indirect Federal Programs	0.00		0.00
27	417200	Bookstore Sales	0.00		0.00	66	448200	Impact Aid - P.L. 874	0.00		0.00
28	417300	Clubs, Org. Dues, Etc.	0.00		0.00	67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00		0.00	68					
30	417900	Other Student Revenues	0.00		0.00	69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00		0.00
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00		0.00
32	418100	Community Service	0.00		0.00	71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00		0.00	73					
35	419200	Contributions/Donations	0.00		0.00	74		TOTAL REVENUES	44,071,943.00	*****	500,000.00
36	419300	Transportation Fees	0.00		0.00	75					
37	419900	Other Local	0.00		0.00	76	460000	FUND TRANSFERS IN	0.00		0.00
38		TOTAL OTHER LOCAL	150,000.00	*****	500,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	150,000.00	*****	500,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$44,071,943.00	*****	\$500,000.00

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BUDGET EXPENDITURES SCHOOL DISTRICT MODERNIZATION FACILITIES FUND

July 1, 2025 - June 30, 2026

FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	33,500,000.00	33,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,500,000.00
60												
61	900	TOTAL OTHER SERVICES	\$33,500,000.00	\$33,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$33,500,000.00	\$33,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500,000.00
65												
66			10571943	15587082								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	44,071,943.00	500,000.00								
77		TOTAL REVENUE (lines 75 + 76)	44,071,943.00	500,000.00								
78												
79		Total Expenditures (line 64)	33,500,000.00	33,500,000.00								
80		Unappropriated Balance	10,571,943.00	(33,000,000.00)								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$44,071,943.00	\$500,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$14,020,828.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	250,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	2,529,341.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	2,529,341.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	2,779,341.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	250,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	250,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$16,800,169.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

FUND NO: 490

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 111
PROCEEDS OF INSURANCE CLAIMS FUND
FUND NO: 490

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	Services	Materials	Objects	Retirement	Judgment	\$0.00
40	691	Other Support Services Program					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	16,800,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800,169.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$16,800,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800,169.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$16,800,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,800,169.00
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	14,020,828.00								
76		Revenues + Transfers In	0.00	2,779,341.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	16,800,169.00								
78												
79		Total Expenditures (line 64)	0.00	16,800,169.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$16,800,169.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$1,025,000.00	*****	\$1,025,000.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	5,000.00	5,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	5,000.00	*****	5,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	5,000.00	*****	5,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	5,000.00	*****	5,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,030,000.00	*****	\$1,030,000.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
							Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 114
INTERNAL SERVICE FUNDS - PRINT SHOP

FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	800
							Services	Materials	Objects	Retirement	Judgment	Transfers
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	691	Other Support Services Program										
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			1030000	1030000								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,025,000.00	1,025,000.00								
76		Revenues + Transfers In	5,000.00	5,000.00								
77		TOTAL REVENUE (lines 75 + 76)	1,030,000.00	1,030,000.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	1,030,000.00	1,030,000.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$1,030,000.00	\$1,030,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$1,025,000.00	*****	\$1,025,000.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	5,000.00	5,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or	0.00	0.00	
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	5,000.00	*****	5,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	5,000.00	*****	5,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	5,000.00	*****	5,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,030,000.00	*****	\$1,030,000.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 116
TRUST FUNDS
FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

Page 117
TRUST FUNDS
FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefit	300 Purchase d	400 Supplies Material	500 Capital Object	600 Debt Retirement	700 Insurance Judgment	800 Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			1030000	1030000								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,025,000.00	1,025,000.00								
76		Revenues + Transfers In	5,000.00	5,000.00								
77		TOTAL REVENUE (lines 75 + 76)	1,030,000.00	1,030,000.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	1,030,000.00	1,030,000.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$1,030,000.00	\$1,030,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2025 - June 30, 2026

LINE	CODE	ACCOUNT	GENERAL M&O 100	FEDERAL FOREST RESERVE 200	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS LOCAL 240-249	SPECIAL PROJECTS LOCAL 250-259	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	410000	Local Sources	\$10,563,063.00	\$0.00	\$3,139,245.00	\$85,709.00	\$11,000.00	\$1,805,025.00	\$0.00
3	420000	County Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	430000	State Sources	93,171,186.00	0.00	0.00	3,905,348.00	0.00	0.00	0.00
5	440000	Federal Sources	0.00	17,450.00	0.00	0.00	16,488,250.00	3,816,000.00	0.00
6	450000	Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7		Total Revenue	103,734,249.00	17,450.00	3,139,245.00	3,991,057.00	16,499,250.00	5,621,025.00	0.00
8	460000	Transfers In	0.00	0.00	0.00	438,728.00	2,030,760.00	120,000.00	0.00
9		TOTAL REVENUE & TRANSFERS	\$103,734,249.00	\$17,450.00	\$3,139,245.00	\$4,429,785.00	\$18,530,010.00	\$5,741,025.00	\$0.00
10									
11		EXPENDITURES							
12	500000	Instruction	67,085,533.00	408,650.00	0.00	2,182,685.00	14,188,908.00	0.00	0.00
13	600000	Support Services	40,982,365.00	0.00	0.00	2,196,258.00	4,109,127.00	0.00	0.00
14	700000	Non-Instruction Services	0.00	0.00	3,139,245.00	41,500.00	314,475.00	6,791,025.00	0.00
15	800000	Facility Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	910000	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		Total Expenditures	108,067,898.00	408,650.00	3,139,245.00	4,420,443.00	18,612,510.00	6,791,025.00	0.00
18		Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL EXPENDITURES + TRANSFERS	108,067,898.00	408,650.00	3,139,245.00	4,420,443.00	18,612,510.00	6,791,025.00	0.00
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	108,067,898.00	408,650.00	3,139,245.00	4,420,443.00	18,612,510.00	6,791,025.00	0.00
22						Transfers do not balance	Transfers do not balance	Transfers do not balance	
23		Beginning Fund Balances	0.00	0.00					
24		Plus Revenues (line 9)	103,734,249.00	17,450.00	3,139,245.00	4,429,785.00	18,530,010.00	5,741,025.00	0.00
25		Less Appropriations (line 21)	108,067,898.00	408,650.00	3,139,245.00	4,420,443.00	18,612,510.00	6,791,025.00	0.00
26		Unappropriated Fund Balance	(\$4,333,649.00)	(\$391,200.00)	\$0.00	\$9,342.00	(\$82,500.00)	(\$1,050,000.00)	\$0.00

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BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2025 - June 30, 2026

LINE	CODE	ACCOUNT	CONSTRUCTION PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720	TOTAL FUNDS
1		REVENUE						
2	410000	Local Sources	\$0.00	\$7,605,851.00	\$0.00	\$153,209.00	\$5,000.00	23,368,102.00
3	420000	County Sources	0.00	0.00	0.00	0.00	0.00	0.00
4	430000	State Sources	0.00	427,853.00	0.00	0.00	0.00	97,504,387.00
5	440000	Federal Sources	0.00	0.00	0.00	0.00	0.00	20,321,700.00
6	450000	Other Sources	0.00	5,000.00	0.00	0.00	0.00	5,000.00
7		Total Revenue	0.00	8,038,704.00	0.00	153,209.00	5,000.00	141,199,189.00
8	460000	Transfers In	50,300,169.00	0.00	0.00	0.00	0.00	52,889,657.00
9		TOTAL REVENUE & TRANSFERS	\$50,300,169.00	\$8,038,704.00	\$0.00	\$153,209.00	\$5,000.00	\$194,088,846.00
10								
11		EXPENDITURES						
12	500000	Instruction	0.00	1,032,352.00	0.00	0.00	0.00	84,898,128.00
13	600000	Support Services	0.00	7,315,549.00	0.00	163,972.00	0.00	0.00
14	700000	Non-Instruction Services	0.00	0.00	0.00	0.00	0.00	10,286,245.00
15	800000	Facility Acquisition	50,300,169.00	50,000.00	0.00	0.00	0.00	50,350,169.00
16	910000	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00
17		Total Expenditures	50,300,169.00	8,397,901.00	0.00	163,972.00	0.00	200,301,813.00
18		Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00
19		TOTAL EXPENDITURES + TRANSFERS	50,300,169.00	8,397,901.00	0.00	163,972.00	0.00	200,301,813.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	50,300,169.00	8,397,901.00	0.00	163,972.00	0.00	200,301,813.00
22			transfers do not balance					#VALUE!
23		Beginning Fund Balances						
24		Plus Revenues (line 9)	50,300,169.00	8,038,704.00	0.00	153,209.00	5,000.00	194,088,846.00
25		Less Appropriations (line 21)	50,300,169.00	8,397,901.00	0.00	163,972.00	0.00	200,301,813.00
26		Unappropriated Fund Balance	\$0.00	(\$359,197.00)	\$0.00	(\$10,763.00)	\$5,000.00	(\$6,212,967.00)

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