



	Affiliated	Non-Affiliated
FY26 Service Estimates	Cost Estimate	Cost Estimate
Preschool Disability Classroom (Per Day)	\$ 79.58	\$ 83.56
Preschool Classroom Only (Per Day)	\$ 39.18	\$ 41.14
MD Elementary Classroom (Per Day)	\$ 139.33	\$ 146.30
MD High Classroom (Per Day)	\$ 139.33	\$ 146.30
ED Elementary Classroom (Per Day)	\$ 139.33	\$ 146.30
ED High Classroom (Per Day)	\$ 139.33	\$ 146.30
Occupational Therapy (Per Day)	\$ 508.13	\$ 533.54
Physical Therapy (Per Day)	\$ 508.13	\$ 533.54
Speech Language (Per Day)	\$ 508.13	\$ 533.54
School Psychology (Per Day)	\$ 508.13	\$ 533.54
Assistive Technology (Per Day)	\$ 508.13	\$ 533.54
Work Study Coordination (Per Student)	\$ 198.56	\$ 208.49
Transition To Work Classroom (Per Day)	\$ 100.33	\$ 105.35
Visually Impaired (Per Minute)	\$ 1.86	\$ 1.95
Orientation And Mobility (Per Minute)	\$ 2.00	\$ 2.10
McSpa Alternative (Per Day)	\$ 30.00	\$ 31.50
Adaptive PE (Per Day, Based Upon Request)	varies	varies
Supervisor (Per Day, Based Upon Request)	varies	varies
One-On-One Aides (Based Upon Request)	varies	varies
School Nurse (Based Upon Request)	varies	varies
Home Instruction (Per Hour)	\$ 40.00	\$ 42.00
VLA Credit Recovery (Per Student, Per Course)	varies	varies
Teaching And Learning (Annually) Per Student	\$ 40.00	\$650 per day
Career Counselors (Annually) Flat Fee	\$ 9,261.00	\$ 18,522.00
Audiology (Per Day)	\$ 606.90	\$ 637.25
Title III/TESOL Coordinator (Based Upon Request)	varies	varies
Social Worker (Based Upon Request)	varies	varies