

**Friendswood Independent School District
2025-2026**

Budgets For Adoption - ALL FUNDS

	<u>General Fund</u>	<u>Debt Service</u>	<u>Food Service</u>
	<u>Proposed</u>	<u>Proposed</u>	<u>Proposed</u>
REVENUES			
5711 Current Property Taxes	31,175,413	9,631,139	-
5712 Delinquent Prop. Taxes	150,000	30,000	-
5719 Other Tax Revenue	150,000	40,000	-
5739 Paid PK Tuition	-	-	-
5742 Interest	1,275,000	145,000	15,000
5743 Rent	277,000	-	-
5748 Activity Revenue	7,500	-	-
5749 Local Sources	619,163	-	30,000
5751 Food Service Sales	-	-	664,512
5752 Athletic Activity	155,000	-	-
5755 Community Education	357,000	-	-
5811 Per Capita Apportionment	2,755,407	-	-
5812 Foundation School Program	26,621,877	-	-
5829 Revenues From TEA	-	1,496,553	4,122
5839 State Revenue - Other Agencies	-	-	-
5831 TRS On-Behalf	3,023,223	-	-
5921 School Breakfast Prog	-	-	20,520
5922 Nat'l School Lunch Prog	-	-	231,713
5923 USDA Commodities	-	-	77,763
5929 Federal Revenue from TEA	87,000	-	-
5931 SHARS	60,000	-	-
5949 Revenue from Federal Agencies	-	-	-
7911 Issuance of Bonds	-	-	-
7915 Transfers In	770,375	-	-
TOTAL REVENUES	67,483,958	11,342,692	1,043,630
EXPENDITURES			
11 Instruction	37,200,470	-	-
12 Instructional Resources	705,202	-	-
13 Curr & Inst Staff Dev	1,404,495	-	-
21 Instructional Leadership	1,439,744	-	-
23 School Leadership	3,356,827	-	-
31 Guidance/Counseling	2,542,632	-	-
32 Social Work Services	-	-	-
33 Health Services	710,880	-	-
34 Student Transportation	2,597,132	-	-
35 Food Services	1,850	-	997,941
36 Extracurricular Activities	2,606,691	-	-
41 General Admin	2,908,385	-	-
51 Maintenance and Operations	7,512,053	-	-
52 Security and Monitoring	1,155,894	-	-
53 Data Processing Svcs	1,593,045	-	-
61 Community Services	370,257	-	-
71 Debt Service	857,402	12,622,550	-
81 Construction	-	-	-
93 Shared Services	66,000	-	-
95 JJAEP	5,000	-	-
99 Intergov Charges	450,000	-	-
8911 Transfers Out	-	-	-
TOTAL EXPENDITURES	\$ 67,483,958	\$ 12,622,550	\$ 997,941
BUDGET SURPLUS (DEFICIT)	-	(1,279,858)	45,690