

# Cesar E. Chavez Elementary School

## 2023-2024 School Accountability Report Card

(Published During the 2024-2025 School Year)



### General Information about the School Accountability Report Card (SARC)

#### SARC Overview



By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements and access to prior year reports, see the California Department of Education (CDE) SARC web page at <https://www.cde.ca.gov/ta/ac/sa/>.
- For more information about the LCFF or the LCAP, see the CDE LCFF web page at <https://www.cde.ca.gov/fg/aa/lc/>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

A hard copy of the School Accountability Report Card is available at your School Office, upon request.

#### DataQuest



DataQuest is an online data tool located on the CDE DataQuest web page at <https://dq.cde.ca.gov/dataquest/> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### California School Dashboard



The California School Dashboard (Dashboard) <https://www.caschooldashboard.org/> reflects California's new accountability and continuous improvement system and provides information about how LEAs and schools are meeting the needs of California's diverse student population. The Dashboard contains reports that display the performance of LEAs, schools, and student groups on a set of state and local measures to assist in identifying strengths, challenges, and areas in need of improvement.

#### Internet Access

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

|   |   |
|---|---|
| <b>Admission Requirements for the University of California (UC)</b>     | Admission requirements for the UC follow guidelines set forth in the Master Plan, which requires that the top one-eighth of the state's high school graduates, as well as those transfer students who have successfully completed specified college course work, be eligible for admission to the UC. These requirements are designed to ensure that all eligible students are adequately prepared for University-level work. For general admissions requirements, please visit the UC Admissions Information website at <a href="https://admission.universityofcalifornia.edu/">https://admission.universityofcalifornia.edu/</a> .  |
| <b>Admission Requirements for the California State University (CSU)</b> | Eligibility for admission to the CSU is determined by three factors: (1) Specific high school courses, (2) Grades in specified courses and test scores, and (3) Graduation from high school. Some campuses have higher standards for particular majors or students who live outside the local campus area. Because of the number of students who apply, a few campuses have higher standards (supplementary admission criteria) for all applicants. Most CSU campuses have local admission guarantee policies for students who graduate or transfer from high schools and colleges that are historically served by a CSU campus in that region. For admission, application, and fee information, see the CSU website at <a href="https://www2.calstate.edu/">https://www2.calstate.edu/</a> . |

### 2024-25 School Contact Information

|  |                                   |
|--|-----------------------------------|
| <b>School Name</b>                       | Cesar E. Chavez Elementary School |
| <b>Street</b>                            | 960 - 17th Street                 |
| <b>City, State, Zip</b>                  | Richmond, CA 94801-2400           |
| <b>Phone Number</b>                      | (510) 231-1418                    |
| <b>Principal</b>                         | Matthew Sloan                     |
| <b>Email Address</b>                     | msloan@wccusd.net                 |
| <b>School Website</b>                    | wccusd.net/chavez                 |
| <b>Grade Span</b>                        | K-6                               |
| <b>County-District-School (CDS) Code</b> | 07617966114094                    |

### 2024-25 District Contact Information

|                         |   |
|-------------------------|---|
| <b>District Name</b>    | West Contra Costa Unified School District |
| <b>Phone Number</b>     | (510) 231-1100                            |
| <b>Superintendent</b>   | Kim Moses                                 |
| <b>Email Address</b>    | KMoses@wccusd.net                         |
| <b>District Website</b> | www.wccusd.net                            |

### 2024-25 School Description and Mission Statement

**Vision:**  
At Chavez, we aspire to be a learner-centered community that fosters high expectations in academics, social-emotional interactions, and community engagement.

**Mission:**  
At Chavez, we strive to empower courageous and confident learners with the knowledge and skills necessary to be successful

## 2024-25 School Description and Mission Statement

in school and beyond.

## About this School

### 2023-24 Student Enrollment by Grade Level

| Grade Level      | Number of Students |
|------------------|--------------------|
| Kindergarten     | 80                 |
| Grade 1          | 55                 |
| Grade 2          | 67                 |
| Grade 3          | 63                 |
| Grade 4          | 64                 |
| Grade 5          | 52                 |
| Grade 6          | 52                 |
| Total Enrollment | 433                |

### 2023-24 Student Enrollment by Student Group

| Student Group                       | Percent of Total Enrollment |
|-------------------------------------|-----------------------------|
| Female                              | 44.8                        |
| Male                                | 55.2                        |
| Asian                               | 1.4                         |
| Black or African American           | 1.8                         |
| Filipino                            | 0.5                         |
| Hispanic or Latino                  | 91.2                        |
| Native Hawaiian or Pacific Islander | 0.9                         |
| Two or More Races                   | 2.3                         |
| White                               | 1.8                         |
| English Learners                    | 61                          |
| Socioeconomically Disadvantaged     | 84.1                        |
| Students with Disabilities          | 12.2                        |

## **A. Conditions of Learning** **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair.

## 2020-21 Teacher Preparation and Placement

| Authorization/Assignment   | School Number | School Percent | District Number | District Percent | State Number | State Percent |
|--|---------------|----------------|-----------------|------------------|--------------|---------------|
| <b>Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)</b> | 20.10         | 100.00         | 1159.10         | 82.56            | 228366.10    | 83.12         |
| <b>Intern Credential Holders Properly Assigned</b>   | 0.00          | 0.00           | 62.20           | 4.43             | 4205.90      | 1.53          |
| <b>Teachers Without Credentials and Misassignments (“ineffective” under ESSA)</b>                      | 0.00          | 0.00           | 106.60          | 7.60             | 11216.70     | 4.08          |
| <b>Credentialed Teachers Assigned Out-of-Field (“out-of-field” under ESSA)</b>                         | 0.00          | 0.00           | 49.60           | 3.54             | 12115.80     | 4.41          |
| <b>Unknown/Incomplete/NA</b>   | 0.00          | 0.00           | 26.30           | 1.87             | 18854.30     | 6.86          |
| <b>Total Teaching Positions</b>  | 20.10         | 100.00         | 1403.90         | 100.00           | 274759.10    | 100.00        |

Note: The data in this table is based on full-time equivalent (FTE) status. One FTE equals one staff member working full-time; one FTE could also represent two staff members who each work 50 percent of full-time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

## 2021-22 Teacher Preparation and Placement

| Authorization/Assignment   | School Number | School Percent | District Number | District Percent | State Number | State Percent |
|--|---------------|----------------|-----------------|------------------|--------------|---------------|
| <b>Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)</b> | 19.60         | 84.91          | 1150.10         | 75.53            | 234405.20    | 84.00         |
| <b>Intern Credential Holders Properly Assigned</b>   | 1.00          | 4.31           | 59.40           | 3.90             | 4853.00      | 1.74          |
| <b>Teachers Without Credentials and Misassignments (“ineffective” under ESSA)</b>                      | 1.00          | 4.31           | 171.60          | 11.27            | 12001.50     | 4.30          |
| <b>Credentialed Teachers Assigned Out-of-Field (“out-of-field” under ESSA)</b>                         | 1.00          | 4.31           | 50.30           | 3.30             | 11953.10     | 4.28          |
| <b>Unknown/Incomplete/NA</b>   | 0.50          | 2.16           | 91.20           | 5.99             | 15831.90     | 5.67          |
| <b>Total Teaching Positions</b>  | 23.10         | 100.00         | 1522.80         | 100.00           | 279044.80    | 100.00        |

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

## 2022-23 Teacher Preparation and Placement

| Authorization/Assignment   | School Number | School Percent | District Number | District Percent | State Number | State Percent |
|--|---------------|----------------|-----------------|------------------|--------------|---------------|
| <b>Fully (Preliminary or Clear) Credentialed for Subject and Student Placement (properly assigned)</b> | 17.20         | 81.20          | 1081.70         | 75.48            | 231142.40    | 100.00        |
| <b>Intern Credential Holders Properly Assigned</b>   | 1.00          | 4.70           | 45.20           | 3.16             | 5566.40      | 2.00          |
| <b>Teachers Without Credentials and Misassignments (“ineffective” under ESSA)</b>                      | 2.50          | 11.75          | 155.30          | 10.84            | 14938.30     | 5.38          |
| <b>Credentialed Teachers Assigned Out-of-Field (“out-of-field” under ESSA)</b>                         | 0.00          | 0.00           | 56.40           | 3.94             | 11746.90     | 4.23          |
| <b>Unknown/Incomplete/NA</b>   | 0.50          | 2.35           | 94.30           | 6.58             | 14303.80     | 5.15          |
| <b>Total Teaching Positions</b>  | 21.20         | 100.00         | 1433.20         | 100.00           | 277698       | 100           |

Note: The data in this table is based on Full-Time Equivalent (FTE) status. One FTE equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. Additionally, an assignment is defined as a position that an educator is assigned based on setting, subject, and grade level. An authorization is defined as the services that an educator is authorized to provide to students.

## Teachers Without Credentials and Misassignments (considered “ineffective” under ESSA)

| Authorization/Assignment                      | 2020-21 | 2021-22 | 2022-23 |
|---|---------|---------|---------|
| <b>Permits and Waivers</b>                    | 0.00    | 0.00    | 2       |
| <b>Misassignments</b>                         | 0.00    | 1.00    | 0.5     |
| <b>Vacant Positions</b>                       | 0.00    | 0.00    | 0       |
| <b>Total Teachers Without Credentials and</b> | 0.00    | 1.00    | 2.5     |

## Credentialed Teachers Assigned Out-of-Field (considered “out-of-field” under ESSA)

| Indicator   | 2020-21 | 2021-22 | 2022-23 |
|---|---------|---------|---------|
| <b>Credentialed Teachers Authorized on a Permit or Waiver</b> | 0.00    | 1.00    | 0       |
| <b>Local Assignment Options</b>                               | 0.00    | 0.00    | 0       |
| <b>Total Out-of-Field Teachers</b>                            | 0.00    | 1.00    | 0       |

## Class Assignments

| Indicator  | 2020-21 | 2021-22 | 2022-23 |
|--|---------|---------|---------|
| <b>Misassignments for English Learners</b><br>(a percentage of all the classes with English learners taught by teachers that are misassigned)              | 0.00    | 6.5     | 2.3     |
| <b>No credential, permit or authorization to teach</b><br>(a percentage of all the classes taught by teachers with no record of an authorization to teach) | 0.00    | 4.1     | 0       |

Note: For more information refer to the Updated Teacher Equity Definitions web page at <https://www.cde.ca.gov/pd/ee/teacherequitydefinitions.asp>.

## 2024-25 Quality, Currency, Availability of Textbooks and Other Instructional Materials

Year and month in which the data were collected: October 2024

| Subject                           | Textbooks and Other Instructional Materials/year of Adoption  | From Most Recent Adoption ? | Percent Students Lacking Own Assigned Copy |
|-----------------------------------|---|-----------------------------|--|
| <b>Reading/Language Arts</b>      | Teachers College Reading, Writing & Phonics, c2015 - adopted 2019<br>Benchmark Advancing Language Learning for Designated ELD, c2017 - adopted 2022                   | Yes                         | 0%   |
| <b>Mathematics</b>                | McGraw Hill My Math, grades TK-5, c2013 - adopted 2016<br>Larsen Brothers Big Ideas Math, grade 6, c2015 - adopted 2017   | Yes                         | 0%   |
| <b>Science</b>                    | Twig Science, grades TK-5, c2023 - adopted 2023<br>Amplify Science, grade 6, c2020 - adopted 2020   | Yes                         | 0%   |
| <b>History-Social Science</b>     | Seesaw Lessons, grade TK, c2022 - adopted 2022<br>McGraw Hill California Vistas, grades K-5, c2007 - adopted 2007<br>TCI History Alive, grade 6, c2017 - adopted 2020 | Yes                         | 0%   |
| <b>Foreign Language</b>           | N/A   |                             |  |
| <b>Health</b>                     | N/A   |                             |  |
| <b>Visual and Performing Arts</b> | N/A   |                             |  |

Note: Cells with N/A values do not require data.

## School Facility Conditions and Planned Improvements

WCCUSD takes great effort to ensure that all schools are clean, safe, and functional. To assist in this effort, the school uses the Facility Inspection Tool (FIT) developed by the State of California OPSC. Maintenance staff ensures that the repairs necessary to keep the school in good repair and working order are completed in a timely manner. A work order process is used

## School Facility Conditions and Planned Improvements

to ensure efficient service and that emergency repairs are given the highest priority. The school personnel also works daily with the custodial staff to develop cleaning schedules to ensure a clean and safe school.

Year and month of the most recent FIT report

7/31/2024

| System Inspected                                     | Rate Good | Rate Fair | Rate Poor | Repair Needed and Action Taken or Planned   |
|--|-----------|-----------|-----------|---|
| <b>Systems:</b><br>Gas Leaks, Mechanical/HVAC, Sewer | X         |           |           | :<br>UNISEX REST ROOM/ 26: 2. EXHAUST FAN IS NOT WORKING. 8. MENSTRUAL PRODUCTS ARE NOT READILY AVAILABLE. 9. FAUCET LEAKS AT HANDLE. (MENSTRUAL NOTICE NOT POSTED)   |
| <b>Interior:</b><br>Interior Surfaces                |           |           | X         | 2: 4. FORMICA TRIM IS CHIPPING ON CABINETS. (WILLIAMS NOTICE NOT POSTED)<br>20/ TEACHERS LOUNGE: 4. WALL IS MARRED.<br>23 MPR: 4. CEILING TILES HAVE WATER STAINS (HALLWAY). 10. EVACUATION MAP IS NOT POSTED.<br>37: 4. FORMICA IS CHIPPING ON CABINETS. WALL IS MARRED. 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br>39: 4. FORMICA IS CHIPPING ON CABINETS. 10. EVACUATION MAP IS NOT POSTED. FIRE EXTINGUISHER IS MISSING.<br>41: 4. FORMICA IS CHIPPING ON CABINETS. 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br>42: 4. FORMICA IS CHIPPING ON CABINETS. 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br>43: 4. FORMICA IS CHIPPING ON CABINETS. 10. FIRE EXTINGUISHER IS MISSING.<br>45: 4. FORMICA IS CHIPPING ON CABINETS. DRAWER IS BROKEN. 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br>46: 4. MULTIPLE BACK PACK HOOKS ARE BROKEN. 15. WINDOW SCREENS ARE MISSING.<br>47: 4. EXTERIOR WALL IS MARRED. 10. EVACUATION MAP IS NOT POSTED. 15. WINDOW SCREENS ARE MISSING.<br>50: 4. CEILING TILE IS LOOSE. 10. FIRE EXTINGUISHER IS MISSING. 11. IMPROPERLY STORED CLEANING SUPPLIES. 15. WINDOW SCREENS ARE MISSING.<br>51: 4. CEILING TILE IS LOOSE. 5. UNSECURED ITEMS ARE STORED TOO HIGH. 15. WINDOW SCREENS ARE MISSING.<br>52: 4. CEILING TILES ARE LOOSE. FLOOR TILES ARE BROKEN. 12. DRY ROT ON SKIRTING. 15. WINDOW SCREENS ARE MISSING.<br>53: 4. CEILING TILE S ARE TORN. 5. UNSECURED ITEMS ARE STORED TOO HIGH (STORAGE). 7. ACCESS TO THE ELECTRICAL PANEL IS |

## School Facility Conditions and Planned Improvements

|   |   |  |   |
|---|---|--|---|
|   |   |  | <p>OBSCURED. 15. WINDOW SCREENS ARE MISSING.</p> <p>7: 4. FORMICA TRIM IS CHIPPING ON CABINET. 10. EVACUATION MAP IS NOT POSTED. 15. DOOR SLAMS SHUT.</p> <p>BOYS REST ROOM/ 13: 4. CEILING TILES HAVE WATER STAINS (HALLWAY).</p> <p>GIRLS REST ROOM/ 49: 4. FLOORING IS DAMAGED (HALLWAY). (MENSTRUAL NOTICE NOT POSTED)</p> <p>STORAGE HUT: 4. EXTERIOR WALL IS MARRED. UNISEX REST ROOM (NEAR OUTDOOR DINING): 4. HOLE IN WALL. 5. USED FOR STORAGE AND IS CLUTTERED.</p> <p>WOMENS REST ROOM/ 17: 4. CEILING TILES HAVE WATER STAINS (HALLWAY). 10. PLUG IN AIR FRESHENER. (MENSTRUAL NOTICE NOT POSTED)</p> <p>WORKROOM: 4. CEILING TILE HAS A WATER STAIN. 5. UNSECURED ITEMS ARE STORED TOO HIGH.</p>   |
| <p><b>Cleanliness:</b><br/>Overall Cleanliness, Pest/Vermin Infestation</p> | X |  | <p>19 CUSTODIAN: 5. UNSECURED ITEMS ARE STORED TOO HIGH.</p> <p>48: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 12. DRY ROT ON SKIRTING. 15. WINDOW SCREENS ARE MISSING. (WILLIAMS NOTICE NOT POSTED)</p> <p>49: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 15. WINDOW SCREENS ARE MISSING.</p> <p>51: 4. CEILING TILE IS LOOSE. 5. UNSECURED ITEMS ARE STORED TOO HIGH. 15. WINDOW SCREENS ARE MISSING.</p> <p>53: 4. CEILING TILE S ARE TORN. 5. UNSECURED ITEMS ARE STORED TOO HIGH (STORAGE). 7. ACCESS TO THE ELECTRICAL PANEL IS OBSCURED. 15. WINDOW SCREENS ARE MISSING.</p> <p>6: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 10. FIRE EXTINGUISHER IS MISSING.</p> <p>ADMIN: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 7. ONE CAN LIGHT IS OUT. 10. EVACUATION MAP IS NOT POSTED. PLUG IN AIR FRESHENER.</p> <p>CONFERENCE/ 32 (OFFICE): 5. UNSECURED ITEMS ARE STORED TOO HIGH.</p> <p>UNISEX REST ROOM (NEAR OUTDOOR DINING): 4. HOLE IN WALL. 5. USED FOR STORAGE AND IS CLUTTERED.</p> <p>WORKROOM: 4. CEILING TILE HAS A WATER STAIN. 5. UNSECURED ITEMS ARE STORED TOO HIGH.</p> |
| <p><b>Electrical</b></p>  | X |  | <p>21/ COUNSELOR: 7. EXTENSION CORD IS BEING PERMANENTLY USED.</p> <p>53: 4. CEILING TILE S ARE TORN. 5. UNSECURED ITEMS ARE STORED TOO HIGH (STORAGE). 7. ACCESS TO THE ELECTRICAL PANEL IS</p>  |

## School Facility Conditions and Planned Improvements

|   |  |   |   |
|---|--|---|---|
|   |  |   | <p>OBSCURED. 15. WINDOW SCREENS ARE MISSING.<br/>         ADMIN: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 7. ONE CAN LIGHT IS OUT. 10. EVACUATION MAP IS NOT POSTED. PLUG IN AIR FRESHENER.<br/>         BOYS REST ROOM (NEAR OUTDOOR DINING): 7. LIGHT DIFFUSER IS BROKEN. LIGHT DIFFUSER IS CRACKED.<br/>         GIRLS REST ROOM (NEAR OUTDOOR DINING): 7. LIGHT DIFFUSER IS CRACKED. (MENSTRUAL NOTICE NOT POSTED)</p>   |
| <p><b>Restrooms/Fountains:</b><br/>         Restrooms, Sinks/ Fountains</p> |  | X | <p>47 BOYS REST ROOM: 8. ONE URINAL IS NOT FLUSHING. 9. SINK CAP IS MISSING.<br/>         48 BOYS REST ROOM: 9. SINK CAP IS MISSING. 5: 9. FAUCET HAS A DRIP. 10. FIRE EXTINGUISHER IS MISSING.<br/>         UNISEX REST ROOM/ 26: 2. EXHAUST FAN IS NOT WORKING. 8. MENSTRUAL PRODUCTS ARE NOT READILY AVAILABLE. 9. FAUCET LEAKS AT HANDLE. (MENSTRUAL NOTICE NOT POSTED)<br/>         UNISEX REST ROOM/ 29: 8. MENSTRUAL PRODUCTS ARE NOT READILY AVAILABLE. 9. FAUCET LEAKS AT HANDLE. (MENSTRUAL NOTICE NOT POSTED)<br/>         UNISEX REST ROOM/ 51: 9. FAUCET LEAKS AT HANDLE. DRINKING FOUNTAIN MOUTNGUARD IS BROKEN (HALLWAY). (MENSTRUAL NOTICE NOT POSTED)</p>  |
| <p><b>Safety:</b><br/>         Fire Safety, Hazardous Materials</p>         |  | X | <p>10: 10. FIRE EXTINGUISHER IS MISSING. 15/ OFFICE (PSYCH): 10. PLUG IN AIR FRESHENER.<br/>         23 MPR: 4. CEILING TILES HAVE WATER STAINS (HALLWAY). 10. EVACUATION MAP IS NOT POSTED.<br/>         3: 10. EVACUATION MAP IS NOT POSTED. FIRE EXTINGUISHER IS MISSING. (WILLIAMS NOTICE NOT POSTED)<br/>         35: 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br/>         36: 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br/>         37: 4. FORMICA IS CHIPPING ON CABINETS. WALL IS MARRED. 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br/>         38: 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS NOT POSTED.<br/>         39: 4. FORMICA IS CHIPPING ON CABINETS. 10. EVACUATION MAP IS NOT POSTED. FIRE EXTINGUISHER IS MISSING.<br/>         4: 10. FIRE EXTINGUISHER IS MISSING.<br/>         40: 10. FIRE EXTINGUISHER IS MISSING.<br/>         41: 4. FORMICA IS CHIPPING ON CABINETS. 10. FIRE EXTINGUISHER IS MISSING. EVACUATION</p> |

## School Facility Conditions and Planned Improvements

|  |          |  |  |
|--|----------|--|--|
|  |          |  | <p>MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br/>           42: 4. FORMICA IS CHIPPING ON CABINETS. 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br/>           43: 4. FORMICA IS CHIPPING ON CABINETS. 10. FIRE EXTINGUISHER IS MISSING.<br/>           44: 10. FIRE EXTINGUISHER IS MISSING.<br/>           45: 4. FORMICA IS CHIPPING ON CABINETS. DRAWER IS BROKEN. 10. FIRE EXTINGUISHER IS MISSING. EVACUATION MAP IS FOR FIRST FLOOR ONLY (ROOM IS ON SECOND FLOOR).<br/>           47: 4. EXTERIOR WALL IS MARRED. 10. EVACUATION MAP IS NOT POSTED. 15. WINDOW SCREENS ARE MISSING.<br/>           5: 9. FAUCET HAS A DRIP. 10. FIRE EXTINGUISHER IS MISSING.<br/>           50: 4. CEILING TILE IS LOOSE. 10. FIRE EXTINGUISHER IS MISSING. 11. IMPROPERLY STORED CLEANING SUPPLIES. 15. WINDOW SCREENS ARE MISSING.<br/>           6: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 10. FIRE EXTINGUISHER IS MISSING.<br/>           7: 4. FORMICA TRIM IS CHIPPING ON CABINET. 10. EVACUATION MAP IS NOT POSTED. 15. DOOR SLAMS SHUT.<br/>           9: 10. FIRE EXTINGUISHER IS MISSING.<br/>           ADMIN: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 7. ONE CAN LIGHT IS OUT. 10. EVACUATION MAP IS NOT POSTED. PLUG IN AIR FRESHENER.<br/>           MENS REST ROOM/ 18: 10. PLUG IN AIR FRESHENER.<br/>           OFFICE: 11. PAINT IS PEELING ON WALL. 10. NO ROOM ID.<br/>           WOMENS REST ROOM/ 17: 4. CEILING TILES HAVE WATER STAINS (HALLWAY). 10. PLUG IN AIR FRESHENER. (MENSTRUAL NOTICE NOT POSTED)</p> |
| <p><b>Structural:</b><br/>Structural Damage, Roofs</p>                             | <p>X</p> |  | <p>48: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 12. DRY ROT ON SKIRTING. 15. WINDOW SCREENS ARE MISSING. (WILLIAMS NOTICE NOT POSTED)<br/>           52: 4. CEILING TILES ARE LOOSE. FLOOR TILES ARE BROKEN. 12. DRY ROT ON SKIRTING. 15. WINDOW SCREENS ARE MISSING.</p>   |
| <p><b>External:</b><br/>Playground/School Grounds, Windows/ Doors/Gates/Fences</p> | <p>X</p> |  | <p>46: 4. MULTIPLE BACK PACK HOOKS ARE BROKEN. 15. WINDOW SCREENS ARE MISSING.<br/>           47: 4. EXTERIOR WALL IS MARRED. 10. EVACUATION MAP IS NOT POSTED. 15. WINDOW SCREENS ARE MISSING.<br/>           48: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 12. DRY ROT ON SKIRTING. 15. WINDOW</p>   |

## School Facility Conditions and Planned Improvements

|  |  |  |  |
|--|--|--|--|
|  |  |  | <p>SCREENS ARE MISSING. (WILLIAMS NOTICE NOT POSTED)</p> <p>49: 5. UNSECURED ITEMS ARE STORED TOO HIGH. 15. WINDOW SCREENS ARE MISSING.</p> <p>50: 4. CEILING TILE IS LOOSE. 10. FIRE EXTINGUISHER IS MISSING. 11. IMPROPERLY STORED CLEANING SUPPLIES. 15. WINDOW SCREENS ARE MISSING.</p> <p>51: 4. CEILING TILE IS LOOSE. 5. UNSECURED ITEMS ARE STORED TOO HIGH. 15. WINDOW SCREENS ARE MISSING.</p> <p>52: 4. CEILING TILES ARE LOOSE. FLOOR TILES ARE BROKEN. 12. DRY ROT ON SKIRTING. 15. WINDOW SCREENS ARE MISSING.</p> <p>53: 4. CEILING TILE S ARE TORN. 5. UNSECURED ITEMS ARE STORED TOO HIGH (STORAGE). 7. ACCESS TO THE ELECTRICAL PANEL IS OBSCURED. 15. WINDOW SCREENS ARE MISSING.</p> <p>7: 4. FORMICA TRIM IS CHIPPING ON CABINET. 10. EVACUATION MAP IS NOT POSTED. 15. DOOR SLAMS SHUT.</p> <p>STORAGE HUT: 15. DOOR IS DAMAGED. LOCK CYLINDER IS LOOSE.</p> |
|--|--|--|--|

## Overall Facility Rate

| Exemplary | Good | Fair | Poor |
|-----------|------|------|------|
|           |      | X    |      |

## B. Pupil Outcomes

## State Priority: Pupil Achievement

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

### Statewide Assessments

(i.e., California Assessment of Student Performance and Progress [CAASPP] System includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities).

The CAASPP System encompasses the following assessments and student participation requirements:

1. **Smarter Balanced Summative Assessments and CAAs for ELA** in grades three through eight and grade eleven.
2. **Smarter Balanced Summative Assessments and CAAs for mathematics** in grades three through eight and grade eleven.
3. **California Science Test (CAST) and CAAs for Science** in grades five, eight, and once in high school (i.e., grade ten, eleven, or twelve).

### College and Career Ready

The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

## Percentage of Students Meeting or Exceeding the State Standard on CAASPP

This table displays CAASPP test results in ELA and mathematics for all students grades three through eight and grade eleven taking and completing a state-administered assessment.

To protect student privacy, double dashes (--) are used in the table when the cell size within a selected student population is ten or fewer.

ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

| Subject  | School 2022-23 | School 2023-24 | District 2022-23 | District 2023-24 | State 2022-23 | State 2023-24 |
|--|----------------|----------------|------------------|------------------|---------------|---------------|
| <b>English Language Arts/Literacy</b><br>(grades 3-8 and 11) | 14             | 6              | 32               | 33               | 46            | 47            |
| <b>Mathematics</b><br>(grades 3-8 and 11)                    | 14             | 9              | 22               | 23               | 34            | 35            |

## 2023-24 CAASPP Test Results in ELA by Student Group

This table displays CAASPP test results in ELA by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

ELA test results include the Smarter Balanced Summative Assessment and the CAA. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus

the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA divided by the total number of students who participated in both assessments.

To protect student privacy, double dashes (--) are used in the table when the cell size within a selected student population is ten or fewer.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| CAASPP Student Groups                         | CAASPP Total Enrollment | CAASPP Number Tested | CAASPP Percent Tested | CAASPP Percent Not Tested | CAASPP Percent Met or Exceeded |
|---|-------------------------|----------------------|-----------------------|---------------------------|--------------------------------|
| All Students                                  | 232                     | 227                  | 97.84                 | 2.16                      | 5.73                           |
| Female  | 103                     | 99                   | 96.12                 | 3.88                      | 9.09                           |
| Male  | 129                     | 128                  | 99.22                 | 0.78                      | 3.13                           |
| American Indian or Alaska Native              | 0                       | 0                    | 0                     | 0                         | 0                              |
| Asian   | --                      | --                   | --                    | --                        | --                             |
| Black or African American                     | --                      | --                   | --                    | --                        | --                             |
| Filipino                                      | --                      | --                   | --                    | --                        | --                             |
| Hispanic or Latino                            | 213                     | 208                  | 97.65                 | 2.35                      | 4.81                           |
| Native Hawaiian or Pacific Islander           | --                      | --                   | --                    | --                        | --                             |
| Two or More Races                             | --                      | --                   | --                    | --                        | --                             |
| White   | --                      | --                   | --                    | --                        | --                             |
| English Learners                              | 142                     | 139                  | 97.89                 | 2.11                      | 0.72                           |
| Foster Youth                                  | 0                       | 0                    | 0                     | 0                         | 0                              |
| Homeless                                      | 0                       | 0                    | 0                     | 0                         | 0                              |
| Military                                      | 0                       | 0                    | 0                     | 0                         | 0                              |
| Socioeconomically Disadvantaged               | 197                     | 194                  | 98.48                 | 1.52                      | 4.12                           |
| Students Receiving Migrant Education Services | 0                       | 0                    | 0                     | 0                         | 0                              |
| Students with Disabilities                    | 31                      | 30                   | 96.77                 | 3.23                      | 0.00                           |

## 2023-24 CAASPP Test Results in Math by Student Group

This table displays CAASPP test results in Math by student group for students grades three through eight and grade eleven taking and completing a state-administered assessment.

Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA divided by the total number of students who participated in both assessments.

To protect student privacy, double dashes (--) are used in the table when the cell size within a selected student population is ten or fewer.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| CAASPP Student Groups                                | CAASPP Total Enrollment | CAASPP Number Tested | CAASPP Percent Tested | CAASPP Percent Not Tested | CAASPP Percent Met or Exceeded |
|--|-------------------------|----------------------|-----------------------|---------------------------|--------------------------------|
| <b>All Students</b>                                  | 232                     | 231                  | 99.57                 | 0.43                      | 9.13                           |
| <b>Female</b>  | 103                     | 102                  | 99.03                 | 0.97                      | 9.90                           |
| <b>Male</b>  | 129                     | 129                  | 100.00                | 0.00                      | 8.53                           |
| <b>American Indian or Alaska Native</b>              | 0                       | 0                    | 0                     | 0                         | 0                              |
| <b>Asian</b>   | --                      | --                   | --                    | --                        | --                             |
| <b>Black or African American</b>                     | --                      | --                   | --                    | --                        | --                             |
| <b>Filipino</b>                                      | --                      | --                   | --                    | --                        | --                             |
| <b>Hispanic or Latino</b>                            | 213                     | 212                  | 99.53                 | 0.47                      | 9.00                           |
| <b>Native Hawaiian or Pacific Islander</b>           | --                      | --                   | --                    | --                        | --                             |
| <b>Two or More Races</b>                             | --                      | --                   | --                    | --                        | --                             |
| <b>White</b>   | --                      | --                   | --                    | --                        | --                             |
| <b>English Learners</b>                              | 142                     | 141                  | 99.30                 | 0.70                      | 5.00                           |
| <b>Foster Youth</b>                                  | 0                       | 0                    | 0                     | 0                         | 0                              |
| <b>Homeless</b>                                      | 0                       | 0                    | 0                     | 0                         | 0                              |
| <b>Military</b>                                      | 0                       | 0                    | 0                     | 0                         | 0                              |
| <b>Socioeconomically Disadvantaged</b>               | 197                     | 197                  | 100.00                | 0.00                      | 7.65                           |
| <b>Students Receiving Migrant Education Services</b> | 0                       | 0                    | 0                     | 0                         | 0                              |
| <b>Students with Disabilities</b>                    | 31                      | 31                   | 100.00                | 0.00                      | 0.00                           |

## CAASPP Test Results in Science for All Students

This table displays the percentage of all students grades five, eight, and High School meeting or exceeding the State Standard.

Science test results include the CAST and the CAA for Science. The “Percent Met or Exceeded” is calculated by taking the total number of students who met or exceeded the standard on the CAST plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAA for Science divided by the total number of students who participated in a science assessment.

To protect student privacy, double dashes (--) are used in the table when the cell size within a selected student population is ten or fewer.

The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

| Subject   | School<br>2022-23 | School<br>2023-24 | District<br>2022-23 | District<br>2023-24 | State<br>2022-23 | State<br>2023-24 |
|---|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| <b>Science</b><br>(grades 5, 8 and high school) | 3.23              | 9.26              | 20.56               | 20.89               | 30.29            | 30.73            |

## 2023-24 CAASPP Test Results in Science by Student Group

This table displays CAASPP test results in Science by student group for students grades five, eight, and High School. Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

| Student Group  | Total Enrollment | Number Tested | Percent Tested | Percent Not Tested | Percent Met or Exceeded |
|--|------------------|---------------|----------------|--------------------|-------------------------|
| <b>All Students</b>                                  | 54               | 54            | 100.00         | 0.00               | 9.26                    |
| <b>Female</b>  | 27               | 27            | 100.00         | 0.00               | 11.11                   |
| <b>Male</b>  | 27               | 27            | 100.00         | 0.00               | 7.41                    |
| <b>American Indian or Alaska Native</b>              | 0                | 0             | 0              | 0                  | 0                       |
| <b>Asian</b>   | 0                | 0             | 0              | 0                  | 0                       |
| <b>Black or African American</b>                     | --               | --            | --             | --                 | --                      |
| <b>Filipino</b>                                      | 0                | 0             | 0              | 0                  | 0                       |
| <b>Hispanic or Latino</b>                            | 48               | 48            | 100.00         | 0.00               | 4.17                    |
| <b>Native Hawaiian or Pacific Islander</b>           | --               | --            | --             | --                 | --                      |
| <b>Two or More Races</b>                             | --               | --            | --             | --                 | --                      |
| <b>White</b>   | --               | --            | --             | --                 | --                      |
| <b>English Learners</b>                              | 29               | 29            | 100.00         | 0.00               | 0.00                    |
| <b>Foster Youth</b>                                  | 0                | 0             | 0              | 0                  | 0                       |
| <b>Homeless</b>                                      | 0                | 0             | 0              | 0                  | 0                       |
| <b>Military</b>                                      | 0                | 0             | 0              | 0                  | 0                       |
| <b>Socioeconomically Disadvantaged</b>               | 40               | 40            | 100.00         | 0.00               | 5.00                    |
| <b>Students Receiving Migrant Education Services</b> | 0                | 0             | 0              | 0                  | 0                       |
| <b>Students with Disabilities</b>                    | --               | --            | --             | --                 | --                      |

## B. Pupil Outcomes

### State Priority: Other Pupil Outcomes

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8): Pupil outcomes in the subject area of physical education.

#### 2023-24 California Physical Fitness Test Results

This table displays the percentage of students participating in each of the five fitness components of the California Physical Fitness Test Results. The administration of the PFT requires only participation results for these five fitness areas. Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

| Grade Level | Component 1:<br>Aerobic Capacity | Component 2:<br>Abdominal<br>Strength and<br>Endurance | Component 3:<br>Trunk Extensor<br>and Strength and<br>Flexibility | Component 4:<br>Upper Body<br>Strength and<br>Endurance | Component 5:<br>Flexibility |
|-------------|----------------------------------|--|---|---|-----------------------------|
| Grade 5     | 96.4                             | 96.4   | 96.4  | 96.4  | 96.4                        |

## C. Engagement

### State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3): Efforts the school district makes to seek parent input in making decisions regarding the school district and at each school site.

#### 2024-25 Opportunities for Parental Involvement

The following are opportunities to partner with parents:

- Open House & Back to School Night (annually)
- School Site Council (Education Code Section 52852), AASAT and ELAC
- Parent-Teacher Conferences (November) - in person or virtual
- Case management for families, provided by BACR Counselors
- Parent Volunteer Opportunities in the classroom, on the yard, and for special events
- Information about community shelters, medical, legal, and employment resources
- ESL classes for parents provided by Adult Education
- Parent Workshops provided by Building Blocks for Kids (BBK)
- SSTs to support student success
- Regular Coffee Clubs with the principal to discuss current issues
- Full Service Community Schools Resources

Contact Information for Parental Involvement: Staff Community Engagement Office - 510-307-4526

## 2023-24 Chronic Absenteeism by Student Group

| Student Group                                 | Cumulative Enrollment | Chronic Absenteeism Eligible Enrollment | Chronic Absenteeism Count | Chronic Absenteeism Rate |
|---|-----------------------|---|---------------------------|--------------------------|
| All Students                                  | 478                   | 462                                     | 167                       | 36.1                     |
| Female  | 219                   | 210                                     | 76                        | 36.2                     |
| Male  | 259                   | 252                                     | 91                        | 36.1                     |
| Non-Binary                                    | --                    | --                                      | --                        | --                       |
| American Indian or Alaska Native              | --                    | --                                      | --                        | --                       |
| Asian   | --                    | --                                      | --                        | --                       |
| Black or African American                     | --                    | --                                      | --                        | --                       |
| Filipino                                      | --                    | --                                      | --                        | --                       |
| Hispanic or Latino                            | 431                   | 416                                     | 152                       | 36.5                     |
| Native Hawaiian or Pacific Islander           | --                    | --                                      | --                        | --                       |
| Two or More Races                             | 11                    | --                                      | --                        | --                       |
| White   | --                    | --                                      | --                        | --                       |
| English Learners                              | 303                   | 294                                     | 103                       | 35.0                     |
| Foster Youth                                  | --                    | --                                      | --                        | --                       |
| Homeless                                      | --                    | --                                      | --                        | --                       |
| Socioeconomically Disadvantaged               | 400                   | 393                                     | 143                       | 36.4                     |
| Students Receiving Migrant Education Services | --                    | --                                      | --                        | --                       |
| Students with Disabilities                    | 76                    | 73                                      | 32                        | 43.8                     |

Note: To protect student privacy, double dashes (--) are used in the table when the cell size within a selected student population is ten or fewer.

### C. Engagement

#### State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety

## Suspensions and Expulsions

This table displays suspensions data.

| Suspensions    |                |                |                  |                  |                  |               |               |               |
|----------------|----------------|----------------|------------------|------------------|------------------|---------------|---------------|---------------|
| School 2021-22 | School 2022-23 | School 2023-24 | District 2021-22 | District 2022-23 | District 2023-24 | State 2021-22 | State 2022-23 | State 2023-24 |
| 1.45           | 2.34           | 1.05           | 3.97             | 4.81             | 4.82             | 3.17          | 3.6           | 3.28          |

This table displays expulsions data.

| Expulsions     |                |                |                  |                  |                  |               |               |               |
|----------------|----------------|----------------|------------------|------------------|------------------|---------------|---------------|---------------|
| School 2021-22 | School 2022-23 | School 2023-24 | District 2021-22 | District 2022-23 | District 2023-24 | State 2021-22 | State 2022-23 | State 2023-24 |
| 0              | 0              | 0              | 0.04             | 0.02             | 0.01             | 0.07          | 0.08          | 0.07          |

## 2023-24 Suspensions and Expulsions by Student Group

| Student Group                                 | Suspensions Rate | Expulsions Rate |
|---|------------------|-----------------|
| All Students                                  | 1.05             | 0.00            |
| Female  | 0.00             | 0.00            |
| Male  | 1.93             | 0.00            |
| Non-Binary                                    | 0.00             | 0.00            |
| American Indian or Alaska Native              | 0.00             | 0.00            |
| Asian   | 0.00             | 0.00            |
| Black or African American                     | 0.00             | 0.00            |
| Filipino                                      | 0.00             | 0.00            |
| Hispanic or Latino                            | 1.16             | 0.00            |
| Native Hawaiian or Pacific Islander           | 0.00             | 0.00            |
| Two or More Races                             | 0.00             | 0.00            |
| White   | 0.00             | 0.00            |
| English Learners                              | 1.32             | 0.00            |
| Foster Youth                                  | 0.00             | 0.00            |
| Homeless                                      | 0.00             | 0.00            |
| Socioeconomically Disadvantaged               | 1.25             | 0.00            |
| Students Receiving Migrant Education Services | 0.00             | 0.00            |
| Students with Disabilities                    | 0.00             | 0.00            |

Note: To protect student privacy, double dashes (--) are used in the table when the cell size within a selected student population is ten or fewer.

## 2024-25 School Safety Plan

The purpose of the School Site Safety Plan is to provide a unified template for school sites to respond and recover from an emergency, disaster, or event resulting in the disruption of normal school operations.

## 2024-25 School Safety Plan

The School Site Safety Plan guides a coordinated school staff response to an emergency, disaster, or event and aids in directing emergency response activities toward reaching an agreed-upon goal. School Site Safety Plan procedures are scalable in order to address incidents that may develop over time and those that may occur without warning.

The objectives of the School Site Safety Plan are as follows:

1. Protect the safety and welfare of students, school staff, and visitors.
2. Provide a safe and coordinated response to emergencies.
3. Protect the District's facilities and properties.
4. Enable the District to restore normal conditions with minimal confusion in the shortest time possible.
5. Provide for the interface and coordination between sites and the District Emergency Operations Center (DEOC).
6. Provide for the interface and coordination between the District EOC and the Cities of Richmond, El Cerrito, San Pablo, Pinole, Hercules, and Contra Costa County Emergency Operations Center (EOC).
7. Provide for the orderly conversion of pre-designated District sites to mass care sites, when necessary.

The Comprehensive School Safety Plan is updated annually. Our school safety plan was last annually reviewed, updated, and discussed with school faculty and a student representative in 2024. A copy of the Comprehensive School Safety Plan is available by request through the district's website.

## D. Other SARC Information Information Required in the SARC

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

## 2021-22 Elementary Average Class Size and Class Size Distribution

This table displays the 2021-22 average class size and class size distribution. The columns titled "Number of Classes" indicates how many classes fall into each size category (a range of total students per class). The "Other" category is for multi-grade level classes.

| Grade Level | Average Class Size | Number of Classes with 1-20 Students | Number of Classes with 21-32 Students | Number of Classes with 33+ Students |
|-------------|--------------------|--------------------------------------|---------------------------------------|-------------------------------------|
| K           | 19                 | 6                                    | 2                                     |                                     |
| 1           | 28                 | 2                                    | 2                                     | 2                                   |
| 2           | 29                 |                                      | 4                                     | 2                                   |
| 3           | 21                 | 4                                    | 2                                     |                                     |
| 4           | 20                 | 6                                    |                                       |                                     |
| 5           | 20                 | 4                                    |                                       |                                     |
| 6           | 24                 |                                      | 4                                     |                                     |
| Other       | 20                 | 2                                    |                                       |                                     |

## 2022-23 Elementary Average Class Size and Class Size Distribution

This table displays the 2022-23 average class size and class size distribution. The columns titled “Number of Classes” indicates how many classes fall into each size category (a range of total students per class). The “Other” category is for multi-grade level classes.

| Grade Level | Average Class Size | Number of Classes with 1-20 Students | Number of Classes with 21-32 Students | Number of Classes with 33+ Students |
|-------------|--------------------|--------------------------------------|---------------------------------------|-------------------------------------|
| K           | 18                 | 6                                    | 2                                     |                                     |
| 1           | 21                 | 2                                    | 4                                     |                                     |
| 2           | 26                 |                                      | 4                                     | 2                                   |
| 3           | 22                 |                                      | 6                                     |                                     |
| 4           | 31                 |                                      | 4                                     |                                     |
| 5           | 21                 |                                      | 4                                     |                                     |
| 6           | 24                 |                                      | 4                                     |                                     |
| Other       | 25                 |                                      | 2                                     |                                     |

## 2023-24 Elementary Average Class Size and Class Size Distribution

This table displays the 2023-24 average class size and class size distribution. The columns titled “Number of Classes” indicates how many classes fall into each size category (a range of total students per class). The “Other” category is for multi-grade level classes.

| Grade Level | Average Class Size | Number of Classes with 1-20 Students | Number of Classes with 21-32 Students | Number of Classes with 33+ Students |
|-------------|--------------------|--------------------------------------|---------------------------------------|-------------------------------------|
| K           | 17                 | 1                                    | 2                                     |                                     |
| 1           | 31                 | 1                                    |                                       | 1                                   |
| 2           | 22                 |                                      | 3                                     |                                     |
| 3           | 28                 | 1                                    | 1                                     | 1                                   |
| 4           | 32                 |                                      | 1                                     |                                     |
| 5           | 26                 |                                      | 2                                     |                                     |
| 6           | 39                 |                                      | 1                                     | 1                                   |
| Other       | 21                 |                                      | 1                                     |                                     |

## 2023-24 Ratio of Pupils to Academic Counselor

This table displays the ratio of pupils to Academic Counselor. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

| Title                        | Ratio |
|------------------------------|-------|
| Pupils to Academic Counselor | 0     |

## 2023-24 Student Support Services Staff

This table displays the number of FTE support staff assigned to this school. One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time. The "Other" category is for all other student support services staff positions not listed.

| Title   | Number of FTE Assigned to School |
|---|----------------------------------|
| Counselor (Academic, Social/Behavioral or Career Development) |                                  |
| Library Media Teacher (Librarian)                             |                                  |
| Library Media Services Staff (Paraprofessional)               |                                  |
| Psychologist  |                                  |
| Social Worker   |                                  |
| Nurse   |                                  |
| Speech/Language/Hearing Specialist                            |                                  |
| Resource Specialist (non-teaching)                            |                                  |
| Other   | 1                                |

## Fiscal Year 2022-23 Expenditures Per Pupil and School Site Teacher Salaries

This table displays the 2022-23 expenditures per pupil and average teacher salary for this school. Cells with N/A values do not require data.

| Level   | Total Expenditures Per Pupil | Expenditures Per Pupil (Restricted) | Expenditures Per Pupil (Unrestricted) | Average Teacher Salary |
|---|------------------------------|-------------------------------------|---------------------------------------|------------------------|
| School Site                                   | 7662.29                      | 1083.68                             | 6578.60                               | 72735.49               |
| District                                      | N/A                          | N/A                                 | 5706.02                               | \$84,356               |
| Percent Difference - School Site and District | N/A                          | N/A                                 | 14.2                                  | -14.8                  |
| State   | N/A                          | N/A                                 | \$10,771                              | \$94,625               |
| Percent Difference - School Site and State    | N/A                          | N/A                                 | -48.3                                 | -26.2                  |

## Fiscal Year 2023-24 Types of Services Funded

The following are programs/services available at the school that support and assist students:

AIM HIGH FOR HIGH SCHOOL  
 AMAZON  
 AMPLIFY EDUCATION INC  
 BAY AREA COMMUNITY RESOURCES  
 BAY AREA SCORES  
 CDW GOVERNMENT  
 D HARRIS TOURS INC  
 FOLLETT CONTENT SOLUTIONS LLC  
 FOOD MAXX  
 FUN EXPRESS  
 IMAGINE LEARNING LLC  
 KBA DOCUMENT SOLUTIONS, LLC

## Fiscal Year 2023-24 Types of Services Funded

LAKESHORE LEARNING MATERIALS  
 LITERACY RESOURCES, LLC  
 MATTHEW SLOAN  
 MICHAELS TRANSPORTATION  
 MINDFUL LIFE PROJECT  
 PANERA BREAD COMPANY  
 READ NATURALLY INC  
 SCHOLASTIC EDUCATION  
 SONIA RODRIGUEZ  
 SOUTHWEST SCHOOL & OFFICE SUPPLY  
 SPRINGBOARD COLLABORATIVE  
 US BANK  
 US BANK - DGS STATE TRAVEL PROGRAM  
 VENTRIS LEARNING LLC  
 YMCA OF THE EAST BAY  
 ZEARN INC

## Fiscal Year 2022-23 Teacher and Administrative Salaries

This table displays the 2022-23 Teacher and Administrative salaries. For detailed information on salaries, see the CDE Certification Salaries & Benefits web page at <http://www.cde.ca.gov/ds/fd/cs/>.

| Category   | District Amount | State Average for Districts in Same Category |
|--|-----------------|--|
| <b>Beginning Teacher Salary</b>                      | \$54,486        | \$56,573                                     |
| <b>Mid-Range Teacher Salary</b>                      | \$85,479        | \$87,186                                     |
| <b>Highest Teacher Salary</b>                        | \$111,065       | \$119,665                                    |
| <b>Average Principal Salary (Elementary)</b>         | \$131,244       | \$148,486                                    |
| <b>Average Principal Salary (Middle)</b>             | \$138,034       | \$154,835                                    |
| <b>Average Principal Salary (High)</b>               | \$156,078       | \$170,008                                    |
| <b>Superintendent Salary</b>                         | \$280,908       | \$338,699                                    |
| <b>Percent of Budget for Teacher Salaries</b>        | 27.28           | 31.41  |
| <b>Percent of Budget for Administrative Salaries</b> | 5.21            | 4.86   |

## Professional Development

Our weekly PD plan was designed based on student academic and teacher survey data. The ILT provided input towards the plan which was then voted on by our staff for final approval.

Weekly PDs are as follows:

- Week 1: ELA Unit Planning & Internalization
- Week 2: Math Unit Planning & Internalization
- Week 3: Grade Level Collaboration
- Week 4: ELA Unit Planning & Internalization

Faculty Meeting Mondays: Race & Equity (Culturally Responsive Teaching)

New teachers are supported thru TIP as well as in their grade level teams.

All teachers are supported through weekly observation and feedback.

Partnership with Instruction Partners to support with curriculum implementation and partnership with WCCUSD math

## Professional Development

department to support Desmos implementation.

Additional Opportunities for professional growth:

\*Weekly Optional Grade Level Collaboration on targeted phonics and math skills

\*Adjunct Duty Teams: CLT, ILT, Union and SSC

\*Teachers have the opportunity to participate in conferences to further their professional learning

This table displays the number of school days dedicated to staff development and continuous improvement.

| Subject  | 2022-23 | 2023-24 | 2024-25 |
|--|---------|---------|---------|
| <b>Number of school days dedicated to Staff Development and Continuous Improvement</b> | 45      | 33      | 33      |