

Strafford R-VI Board of Education
Regular Meeting
July 24, 2025

President Dan MacLachlan called the meeting to order at 6:00pm. Those present were Kim Edwards, Dan MacLachlan, Luke Rhodes, Brian Smithson, Ashley VanHorn, Dr. Mark Hedger and Shauna Wiertzema. ABSENT: Brandon Taylor.

The Board and attendees observed a moment of silence and stated the Pledge of Allegiance.

The motion was made by Kim Edwards to add a new action item regarding the FCC License. Ashley VanHorn seconded. Carried 5-0.

The motion was made by Kim Edwards to approve the agenda, including the amendment. Ashley VanHorn seconded. Carried 5-0.

Dr. Hedger gave an update and the board discussed the Master Facility Plan.

The motion was made by Dan MacLachlan to approve the following items on the consent agenda:

- June 26, 2025 Minutes;
- Bills and Payroll;
- Transfer from General Revenue Fund to Special Revenue Fund in the amount of \$0;
- Treasurer's Report;
- 2025-26 Tuition;
- Conflict of Interest Resolution;
- 2025-26 Coordinators/Directors;
- 2025-26 Board Meeting Schedule/Program Evaluation Schedule;
- Monthly Personnel Report (except Lori Walker);
- 2025-26 Food Service Prices;
- Overnight Trip Request;
- September Board Meeting for Tuesday, September 23, 2025.

Kim Edwards seconded. Carried 5-0.

Dan MacLachlan made the motion to hire Lori Walker for Pow Wow. Ashley VanHorn seconded. 4-0-1 (Kim Edwards).

The motion was made by Dan MacLachlan to approve the Master of Education Program Partnership with Evangel University as recommended. Ashley VanHorn seconded. Carried 5-0.

The motion was made by Dan MacLachlan to approve the MSBA 2025A Policy Update as recommended. Luke Rhodes seconded. Carried 5-0.

The motion was made by Dan MacLachlan to approve the MSBA Full Policy Manual as recommended. Brian Smithson seconded. Carried 5-0.

The motion was made by Dan MacLachlan to approve the MSBA 2025B and 2025C Policy Update as recommended. Luke Rhodes seconded. Carried 5-0.

The Board has found that the current FCC license agreement with T-Mobile is not required for the operation of the district. The motion was made by Dan MacLachlan to approve the sale of the district FCC license agreement with T-Mobile. Ashley VanHorn seconded. Carried 5-0.

Brandon Taylor arrived at the meeting at 7:07pm.

Dr. Mark Hedger presented the Superintendent Report including the summer facility projects update, Senate Bill 68 and a brief overview of preliminary spring assessment results.

The motion was made by Kim Edwards to enter into executive session at 7:11pm as allowed under Section 610.021 (1), (2), (3), (6) for a closed meeting with closed record and closed vote discussions of Legal, Real Estate, Personnel and Pupil/Personnel. Ashley VanHorn seconded. YEA: Kim Edwards, Dan MacLachlan, Luke Rhodes, Brian Smithson, Brandon Taylor and Ashley VanHorn. NAY: None. ABSENT: None.

The Board came out of executive session at 7:35pm.

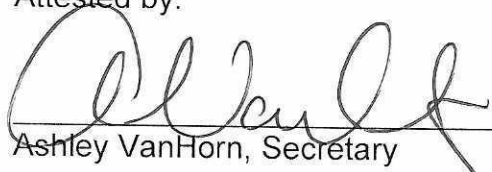
The motion was made by Dan MacLachlan to approve the appointment of Beth Keith to the Board for the remaining year term. Kim Edwards seconded. Carried 6-0.

The motion was made by Kim Edwards to adjourn at 7:43pm. Dan MacLachlan seconded. YEA: Kim Edwards, Dan MacLachlan, Luke Rhodes, Brian Smithson, Brandon Taylor and Ashley VanHorn. NAY: None. ABSENT: None.



Dan MacLachlan, President

Attested by:



Ashley VanHorn, Secretary

NOTICE OF OPEN PUBLIC MEETING
Section 610.020
Revised Statutes of Missouri
Meeting of the Board of Education of the Strafford R-VI School District

Notice is hereby given that an open public meeting of the Board of Education of the Strafford R-VI School District will be held at the place on the date and at the time set forth below, to wit;

PLACE: Board Room – Central Office
DATE: July 24, 2025
TIME: 6:00pm

1. CALL TO ORDER

- a. Moment of Silence/Pledge of Allegiance
- b. Approval of Agenda

DISCUSSION ITEMS

- 2. Buxton Kubik Dodd Construction Update

CONSENT ITEMS

- 3. Approval of June 26, 2025 Minutes
- 4. Approval of Bills and Payroll
- 5. Transfer from General Revenue Fund to Special Revenue Fund
- 6. Treasurer's Report
- 7. Set 2025-26 Tuition
- 8. Conflict of Interest Resolution
- 9. Approval of 2025-26 Coordinators/Directors
- 10. Approval of 2025-26 Board Meeting Schedule/Program Evaluation Schedule
- 11. Monthly Personnel Report
- 12. Set the 2025-26 Food Service Prices
- 13. Overnight Trip Request
- 14. Set September 2025 Meeting Date

DISCUSSION/ACTION ITEMS

- 15. Master of Education Program Partnership with Evangel University
- 16. MSBA 2025A Policy Update
- 17. MSBA Full Policy Manual
- 18. MSBA 2025B & 2025C Policy Updates
- 19. Sale of FCC License

DISCUSSION ITEMS

- 20. Administrator Reports
- 21. Comments

EXECUTIVE SESSION: The following items will be discussed in executive session as allowed under Section 610.021 (1, 2, 3, & 6) for a closed meeting with closed record and closed vote.

- 22. Legal Matters
- 23. Real Estate
- 24. Personnel
- 25. Pupil/Personnel

June 30, 2025

Cash Balances:

	Operating Funds	Teachers Funds	Debt Service Funds	Capital Proj Funds	Total
O'Bannon					
General Funds (3.2475%)	114,966.12				114,966.12
Money Market (3.2475%)	2,575,658.79			2,521,124.26	5,096,783.05
Revolving Funds (3.2475%)	10,000.00				10,000.00
MOSIP					
MAX Account (4.21%)	6,266,664.41				6,266,664.41
Bond Account (4.21%)				588,750.70	588,750.70
Total Funds	8,967,289.32	0.00	0.00	3,109,874.96	12,077,164.28
Debt Service Act. (3.2475%)			1,761,114.84		1,761,114.84
Total Bank Funds	8,967,289.32	0.00	1,761,114.84	3,109,874.96	13,838,279.12
MOHEFA			972,842.78		972,842.78
Total Funds	8,967,289.32	0.00	2,733,957.62	3,109,874.96	14,811,121.90

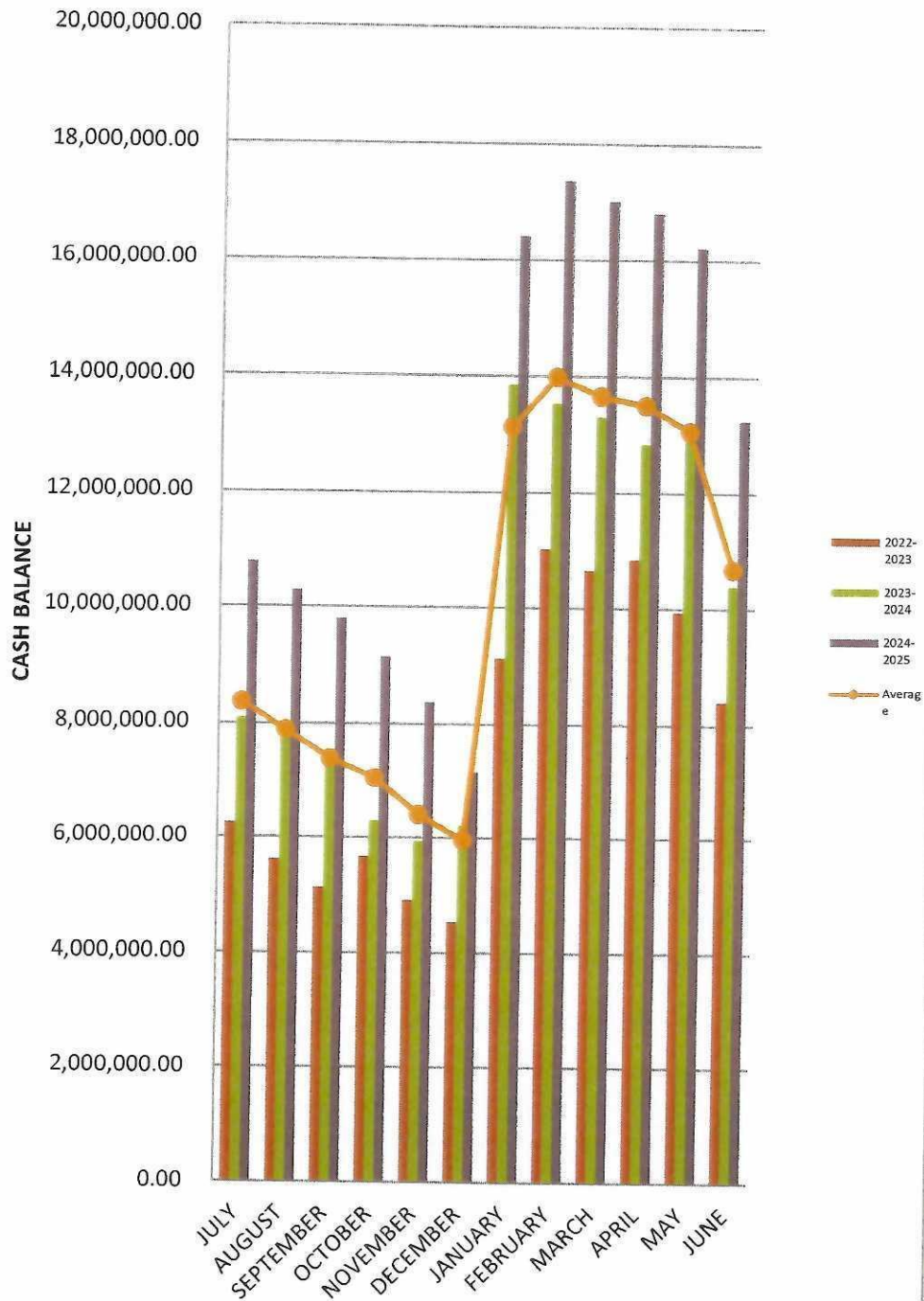
Fund Balances:

Operating Fund	Teachers Fund	Debt Service Fund	Capital Projects Fund	Total Fund Balances
8,967,289.32	0.00	2,733,957.62	3,109,874.96	14,811,121.90

	YTD	LYTD	Difference
Total Revenue	24,367,475.06	42,459,336.57	(18,091,861.51)
Total Expenditures	24,260,432.54	36,075,704.76	(11,815,272.22)

	Revenue	Expense
Local Revenue	1,046,490.06	1,009,254.43 Salaries and Benefits
County Revenue	43,798.57	188,690.53 Contracted Services
State Revenue	660,744.02	131,467.06 Supplies
Federal Revenue	(2,514,974.85)	(1,790,126.15) Equipment
Non Current Revenue (Bond)	(17,354,574.90)	(7,770,670.16) Bond Pmts & Int
Received From Other Districts	26,655.59	(3,583,887.93) Bond Issue & FEMA
	(18,091,861.51)	(11,815,272.22)

CASH FLOW COMPARISON W/O BOND MONEY OR MOHEFA



2023 BOND ISSUE

Date	Rev	Exp	Total	MOSIP Int	Grand Total
07/31/24	\$3,449,187.08	\$47,204.69	\$3,401,982.39	\$15,138.84	\$3,417,121.23
08/31/24		\$199,816.31	\$3,217,304.92	\$15,047.99	\$3,232,352.91
09/30/24		\$1,061,968.20	\$2,170,384.71	\$12,392.32	\$2,182,777.03
10/31/24		\$433,306.60	\$1,749,470.43	\$8,807.72	\$1,758,278.15
11/30/24		\$1,965.50	\$1,756,312.65	\$6,806.77	\$1,763,119.42
12/31/24		\$719,136.83	\$1,043,982.59	\$6,752.87	\$1,050,735.46
01/31/25		\$34,198.30	\$1,016,537.16	\$5,072.60	\$1,021,609.76
02/28/25		\$288,757.00	\$732,852.76	\$3,360.64	\$736,213.40
03/31/25		(\$3,780.57)	\$739,993.97	\$2,846.01	\$742,839.98
04/30/25		\$50,000.00	\$692,839.98	\$2,466.13	\$695,306.11
05/31/25		\$73,251.00	\$622,055.11	\$2,479.13	\$624,534.24
06/30/25		\$38,000.00	\$586,534.24	\$2,216.46	\$588,750.70
		\$2,943,823.86		\$83,387.48	



**Strafford R-VI School District
Personnel Report
July 2025**

PROFESSIONAL / CERTIFIED STAFF

Resignations/Retirements:

Name	Position	Notes
None		

Hiring Recommendations:

Name	Position	Notes
Heidi Facklam	Occupational Therapist	2025-26 School Year

Transfer Recommendations:

Name	Position	Notes
None		

Extra Duty Recommendations:

Name	Position	Notes
None		

SUPPORT STAFF

Resignation/Retirement/Separation:

Name	Position	Notes
Sonja Cox	Cafeteria	Effective 07/17/25
Megan McConnell	Custodian	Effective 07/09/25
Sally Modica	Special Education Secretary (550)	End of 2024-25 School Year

Transfer Recommendations:

Name	Position	Notes
None		

Hiring Recommendations:

Name	Position	Notes
Jeri Mills	Custodian	Effective 07/28/25
Lori Walker	Pow Wow	2025-26 School Year

Strafford R-VI School District
Total Tuition Calculation Based On
Instructional Expenditures 24-25

Instruction			
1111	Elementary	Expend Object Codes 6110-6500	2,661,404
1131	Middle/Jr High	Expend Object Codes 6110-6500	1,918,547
1151	Senior High	Expend Object Codes 6110-6500	1,812,135
1211	Gifted	Expend Object Codes 6110-6500	87,952
1221	Special Education	Expend Object Codes 6110-6500	1,251,282
1223	Early Intervention Serv	Expend Object Codes 6110-6500	-
1224	Proportionate Share Serv	Expend Object Codes 6110-6500	1,944
1251-54	Supplemental Instruction	Expend Object Codes 6110-6500	245,140
1271	Bilingual	Expend Object Codes 6110-6500	-
1311-91	Career Ed Programs	Expend Object Codes 6110-6500	291,820
1411-91	Student Activities	Expend Object Codes 6110-6500	1,043,045
1911-42	Tuition	Expend Object Codes 6110-6500	53,741
Total Instruction			9,367,010
Support Services			
2111-19	Attendance & Social Work	Expend Object Codes 6110-6500	257,616
2121-29	Guidance	Expend Object Codes 6110-6500	538,204
2131-91	Health, Psych, Speech & Audio	Expend Object Codes 6110-6500	460,469
2211-13 & 91	Improvement of Inst.	Expend Object Codes 6110-6500	72,721
2214	Professional Dev	Expend Object Codes 6110-6500	41,611
2221-91	Media Services	Expend Object Codes 6110-6500	256,585
2311	Board of Ed Services	Expend Object Codes 6110-6500	88,256
2321-31	Executive Admin	Expend Object Codes 6110-6500	887,889
2411-91	Bldg Level Admin	Expend Object Codes 6110-6500	835,626
2511	Business Support Serv	Expend Object Codes 6110-6500	-
2521-29	Business Support Serv	Expend Object Codes 6110-6500	110,944
2571-79 & 91	Business Support Serv	Expend Object Codes 6110-6500	-
2541-49	Operation of Plant	Expend Object Codes 6110-6500	1,615,127
2546	Security Services	Expend Object Codes 6110-6500	197,356
2550	Activity Trip Transportation Cost	Expend Object Codes 6110-6500	627,476
2611-91	Central Office Serv	Expend Object Codes 6110-6500	-
2911	Other Supporting Serv	Expend Object Codes 6110-6500	-
4000	Other Capital Outlay Maint/Repair	Expend Object Codes 6110-6500	-
Total Support Services			5,989,879
Debt Services Payments			
5100	Principal	Expend Object Codes 6600	1,100,000
5200	Interest	Expend Object Codes 6600	904,768
5300	Other	Expend Object Codes 6600	918
Total Debt Services Payments			2,005,686
Total Expenditures			17,362,575
Deduct Revenue Received for Specific Areas			
5170	Admissions- Student Activity		323,512
5332	Career Ed/Technical Aide		15,372
5381	High Needs Fund		-
5412	Medicaid		101,459
5437	IDEA Grant		1,607
5441	Part B IDEA		292,473
5451	Title I		161,835
5461	Title IVA		1,371
5465	Title IIA		26,408
Total Deductions			924,038
Total Expenditures for Basic Tuition Calculation			16,438,537
Average Daily Attendance			1,271.7533
2025-26 TUITION			12,926



Strafford R-VI Schools

201 W. McCabe St, Strafford, MO 65757

417-736-7000 / Fax - 417-736-7016

2025-26 Coordinators/Directors

<u>Title</u>	<u>Staff Member</u>
A+ Coordinator	Valerie Poynor
Activities Director	Dusty Killingsworth
Activities Director - Elementary	Dr. Ashley Bough
Activities Director - High School	Doug Fields
Activities Director - Middle School	Marcia Brown
ADA Coordinator	Dr. Mark Hedger
A.I. Coordinator	Jessica Williams
Alcohol and Drug Testing Program	Dr. Mark Hedger
Assessment Program Coordinator	Michele Robnett
At-Risk Director - Elementary	Dr. Ashley Bough
At-Risk Director - High School	Doug Fields
At-Risk Director - Middle School	Marcia Brown
Certification Director	Dr. Mark Hedger
Community Education Director	Brenda Grass
Compliance Officer	Dr. Mark Hedger
Computer Technology Coordinator	Dave Holst
Core Data	Dr. Michelle Gardner
Curriculum Coordinator	Michele Robnett
Custodian of Records	Shauna Wiertzema
Early Childhood Program Director	Bailey Owens
Early Childhood Special Education	CJ August
Eisenhower Grant (Title II)	Dr. Michelle Gardner
English As A Second Language Coordinator	Dr. Michelle Gardner
Facility Maintenance Supervisor	Brad Sellers
Finance	Dr. Mark Hedger
Foster Child Liaison	Dr. Michelle Gardner
Free/Reduced Lunch Program Director	Kim Henson
Gifted Program Coordinator	Michele Robnett
Graduate Study Director	Noah Lyons
Guidance Program Director - Elementary	Christy Willis
Guidance Program Director - High School	Noah Lyons
Guidance Program Director - Middle School	Bri Breedlove
Health Services Director	Rolanda Lawler/Lacey Ross
Homeless Children/Youth Service Director	Dr. Michelle Gardner
Migratory Children ID Coordinator	Dr. Michelle Gardner
MO Literacy Contact	Doug Fields
MO State Highway Patrol - Criminal History	Tyler Clark
Nutrition Services Director	Travis Baldwin
Parent Educator	Bailey Owens
PDC Chairperson	Lisa King
Public Relations	Marcy Easterly
Safe Schools	Tyler Clark
Safety Coordinator	Tyler Clark
Assistant Safety Coordinator	Michael Sly
Section 504 Director	CJ August
Special Education Coordinator	CJ August
Title I Director	Dr. Michelle Gardner
Title VII	Dr. Mark Hedger
Title IX	Dr. Michelle Gardner
Transportation Supervisor	Larry Lay
Vocational Agricultural Education	Colin Boyd
Wellness Program Coordinator	Rolanda Lawler

Strafford R-VI School District
Board of Education
Program Evaluation Schedule
2025-26

JULY	
3 rd Thur	Regular Meeting
AUGUST	
3 rd Thur	Regular Meeting Safety (Safety Director)
SEPTEMBER	
3 rd Thur	Regular Meeting
OCTOBER	
3 rd Thur	Regular Meeting Federal Programs (Director) Library Media Centers (Librarians)
NOVEMBER	
3 rd Thur	Regular Meeting Instructional Effectiveness (Department Heads) Curriculum (Director)
DECEMBER	
3 rd Thur	Regular Meeting
JANUARY	
3 rd Thur	Regular Meeting Special Education (Director) At-Risk Programs (Building Principals)
FEBRUARY	
3 rd Thur	Regular Meeting Guidance (Staff) Vocational/School-To-Work (HS Counselor/Director) A+ Program (Director)
MARCH	
3 rd Thur	Regular Meeting Maintenance (Director)
APRIL	
Within 14 days Re-organization	
3 rd Thur	Regular Meeting PAT (Director) Gifted (Director) Professional Development (PDC Committee)
MAY	
3 rd Thur	Regular Meeting (Unless Graduation) Food Service (Director) Health Services (Staff) Activities Program (Athletic Director / Building Principals) Career Ladder (Committee)
JUNE	
3 rd Thur	Regular Meeting Finances (Superintendent) Transportation (Director) Technology (Coordinator) Attendance / Retention / Suspension Rates / Dropout Rates (Building Principals)

All program evaluations should be limited to 10-15 minutes

All material for program evaluations should be in the central office 1 week prior to the scheduled meeting.

Re-Employment meeting dates:

January – Superintendent

February – Building Principals

March/April – Teachers, Extra Duty, Non-Certified (aides, bus drivers, food service, clerical, etc.)