

FIRE ISLAND UNION FREE SCHOOL DISTRICT

BOARD OF EDUCATION

Regular Meeting Agenda

June 11, 2019

4:30 p.m.

Call to Order

Pledge of Allegiance

Voice of the Taxpayer

DISCUSSION WILL TAKE PLACE REGARDING:

- a. Bus Maintenance Bid – M. DiDio
- b. Cyber Privacy & Security – C. Forget

ITEM 1

Approval of Minutes

- a. Regular Meeting of May 14, 2019
- b. Public Budget Hearing of May 14, 2019
- c. Audit Committee Meeting of May 28, 2019
- d. Work Session of May 28, 2019

ITEM 2

Finance

- a. Treasurer's Report
- b. Trial Balance Reports
- c. Appropriation and Revenue Status Reports
- d. Trust & Agency Cash Disbursement
- e. General Fund Cash Disbursement
- f. Voided Check Report
- g. General Fund Cash Flow Report
- h. Cash Transfer
- i. General Fund Warrant

ITEM 3

Superintendent's Report

ITEM 4

Correspondence

- a. Letter of Intent to Abstain from Voting – K. Skelly-Kurka
(agenda items 5c, 5d, 5f, 5g, 5h, 5i)

ITEM 5

Action Items – Recommended for Approval

- a. Funding of 2014 Capital Reserve #3
- b. Funding of Workers' Compensation Reserve
- c. Funding of Employee Benefit Accrued Liability Reserve
- d. Funding of Employee Retirement Reserve
- e. Funding of Teacher Retirement Contribution Reserve Sub-Fund
- f. 2018-2019 Sick Day Buy Backs
- g. 2019-2020 Non-Instructional/Bus Driver Compensation
- h. 2019-2020 Hourly Shift Rates – Part Time Employees
- i. 2019-2020 Appointments - Part Time Employees

- j. 2019-2020 Appointment – CSE/CPSE Director – *D. Levenson @ \$786.56/day*
- k. School Guidance Plan
- l. 2019-2020 Attorney Retainer – General & Labor Counsel Agreements – Guercio & Guercio, LLP – *documents will be available at meeting*
Annual Retainer - \$34,000.00
Litigation Fee - \$255/hr
Law Clerk Fee - \$150/hr
Paralegal Fee - \$125/hr
- m. 2019-2020 Cooperative Educational Services Contract w/ESBOCES @ \$447,115.89
- n. Bid Award – 2019-2020 Bus Maintenance & Repair Service
- o. 2019-2020 Preferred Provider Program Renewal Agreement – *OMNI Group – @ \$100.00 Administrative Fees*
- p. 2019-2020 Network Support Services Proposal – *Core BTS @ \$10,000.00*
- q. 2019-2020 Landscape Maintenance Services Proposal – *Brennan Landscapes @ \$15,930.00*
- r. 2019-2020 Non-Resident Instruction Contracts – *1 PreK student, 1 Grade 1 student*
- s. Expenditure Approval - *refreshments for staff development day as per Board Policy #5323*
- t. CSE/CPSE Recommendations
- u. Disposition of Surplus/End-of-Useful-Life Equipment

ITEM 6

Public Hearings

- a. **First Reading – Policy Revisions**
 - i. #7220 Graduation Options/Early Graduation/Accelerated Programs
 - ii. #7222 Diploma or Credential Options for Students with Disabilities
 - iii. #7554 Suicide
- b. **Second Reading & Adoption – Policy Revision**
 - i. #6212 Certification and Qualifications

ITEM 7

Adjournment

Regular Meeting
BOARD OF EDUCATION
FIRE ISLAND UNION FREE SCHOOL DISTRICT
May 14, 2019

DRAFT

CALL TO ORDER	The meeting was called to order at 5:10 p.m. by President Lippert.
MEMBERS PRESENT	V. Henriksen, L. Kaufman, J. Lippert, L. Nowachek, J. Phelan, A. Wood.
MEMBERS ABSENT	K. Skelly-Kurka.
OTHERS PRESENT	L. Ferraro, Superintendent K. Wurtz, School Business Official G. Steffanetta, School Attorney D. Clock, District Clerk
VOICE OF THE TAXPAYER	There were no residents present.
APPROVAL OF MINUTES	Minutes of the April 9, 2019 Regular Meeting were accepted as read. (A. Wood, L. Nowachek; 6-0)
TREASURER'S REPORT	Treasurer's Report for the month ended April 2019 was accepted as hereby attached. (L. Kaufman, J. Phelan; 6-0)
TRIAL BALANCE REPORTS	The Board accepts the Trial Balance Report for the month ending April 2019 as hereby attached. (L. Kaufman, J. Phelan; 6-0)
APPROPRIATION & REVENUE STATUS REPORTS	The Board accepts the Appropriation and Revenue Status Reports for April 2019 as hereby attached. (L. Kaufman, J. Phelan; 6-0)
TRUST & AGENCY CASH DISBURSEMENT	The Board accepts the Trust and Agency Cash Disbursement report for April 2019 as hereby attached. (L. Kaufman, J. Phelan; 6-0)
WIROSTEK SCHOLARSHIP FUND CASH DISBURSEMENT	The Board accepts the Wirostek Scholarship Fund Cash Disbursement as hereby attached. (L. Kaufman, J. Phelan; 6-0)
GENERAL FUND CASH DISBURSEMENT	The Board accepts the General Fund Cash Disbursement report for April 2019 as hereby attached. (L. Kaufman, J. Phelan; 6-0)
VOIDED CHECK REPORT	The Board accepts the Voided Check Report for April 2019 as hereby attached. (L. Kaufman, J. Phelan; 6-0)
GENERAL FUND CASH FLOW REPORT	The Board accepts the General Fund Cash Flow report as hereby attached. (L. Kaufman, J. Phelan; 6-0)

Regular Meeting Minutes of May 14, 2019, continued...

WARRANT

The Board hereby approves General Fund Warrant in the amount of \$173,076.14 as presented.
(L. Nowachek, J. Phelan; 6-0)

CASH TRANSFER

The Board approves cash transfers in the amount of \$200,000.00 from the General Fund Money Market account to the General Fund Checking and \$200,000.00 from the General Fund Money Market to the Trust & Agency Fund Checking account as hereby attached.
(L. Kaufman, L. Nowachek; 6-0)

SUPERINTENDENT'S REPORT

Mrs. Ferraro reported on the following:

- Districts opting out of participating in the BOCES Budget Vote & Election
- Transportation for student attending Special Education summer school
- Parent Workshop on June 6, 2019 focusing on expectations for the 2019-2020 school year.
- On May 31st, artist & fabric designer Suzanne Tick will talk with students about her career and present a workshop on weaving for grades 3-6.
- Grades 1 and 2 received honorable mention for their invention of an updated cane for the disabled and elderly.
- Shannon Rickard was honored as a Teacher of Excellence at a dinner meeting hosted by State Senator Phil Boyle.
- A "Civility in the Workplace" workshop was well received by teachers.
- Maintenance department is researching best options for new air conditioning in 4 classrooms.

CORRESPONDENCE

There was no correspondence.

6 DAY BUDGET NOTICE

On the recommendation of the Superintendent, the Board accepts the 6 Day Budget Notice as presented.
(A. Wood, L. Kaufman; 6-0)

2019-2020 MEMORANDUM OF AGREEMENT – TEACHER ON SPECIAL ASSIGNMENT

On the recommendation of the Superintendent, the Board approves a memorandum of agreement between the Board and Philip Tamberino as Teacher on Special Assignment for school year 2019-2020 and authorizes the President to enter into said agreement on behalf of the Board.
(J. Phelan, L. Kaufman; 6 -0)

2019-2020 ENGAGEMENT LETTER – ACCOUNTING SERVICES W/CULLEN & DANOWSKI, LLP

On the recommendation of the Superintendent, the Board accepts a letter of engagement from Cullen & Danowski, LLP for accounting services for school year 2019-2020 at a cost of \$28,000.00 and authorizes the President to enter into said agreement on behalf of the Board.
(A. Wood, L. Nowachek; 6-0)

Regular Meeting Minutes of May 14, 2019, continued...

2019-2020 ENGAGEMENT LETTER – EXTERNAL AUDITING SERVICES – R.S. ABRAMS & CO., LLP

On the recommendation of the Superintendent, the Board accepts a letter of engagement from R.S. Abrams & Co., LLP for external auditing services for school year 2019-2020 at a cost of \$19,200.00 and authorizes the President to enter into said agreement on behalf of the Board.
(V. Henriksen, A. Wood; 6-0)

2019-2020 JOINT MUNICIPAL COOPERATIVE BIDDING PROGRAM W/ EASTERN SUFFOLK BOCES

On the recommendation of the Superintendent, the Board hereby approves Resolution (A) as hereby attached for participation in the Joint Municipal Cooperative Bidding Program between the District and Eastern Suffolk BOCES for 2019-2020. (L. Kaufman, L. Nowachek; 6-0)

2019-2020 PROPOSAL – PROFESSIONAL DEVELOPMENT SERVICES – LEARNER-CENTERED INITIATIVES, LTD

On the recommendation of the Superintendent, the Board accepts a proposal from Learner-Centered Initiatives for professional development services for 2019-2020 at a cost of \$37,800.00 and authorizes the Superintendent to enter into an agreement on behalf of the Board.
(A. Wood, L. Kaufman; 6-0)

2019-2020 NON-RESIDENT INSTRUCTION CONTRACTS

On the recommendation of the Superintendent, the Board approves instruction contracts for 3 non-resident students for school year 2019-2020 and authorizes the President to enter into said agreements on behalf of the Board.
(J. Phelan, L. Nowachek; 6-0)

BID RESULTS – BUS MAINTENANCE AND REPAIR SERVICES	COMPANY	BID SECURITY	HOURLY LABOR RATE	% PARTS DISCOUNT
	T&T Baldwin Automotive	\$1,235.00	\$38	15%
Suffolk County Brake Service	No security included	\$99.95	30%	
Nesco Bus Maintenance	\$3,250.00	\$100	25%	
Eddie’s Truck, Bus & Auto Ctr.	\$1,137.50	\$35	15%	
TOWING				
	MIN. CHG.	PRICE/MI	FREE MILES	
T&T Baldwin Automotive	0	0	0	
Suffolk County Brake Service	\$100	\$7.50	0	
Nesco Bus Maintenance	\$55	NA	0	
Eddie’s Truck, Bus & Auto Ctr.	0	0	0	

Motion to accept the bus maintenance bid results was made by J. Phelan. There was no second.

Regular Meeting Minutes of May 14, 2019, continued...

2019-2020 BUS MAINTENANCE & REPAIR SERVICE BID AWARD - TABLED	Motion was made to table the award of the bus maintenance and repair service bid pending further investigation. (A. Wood, L. Kaufman; 6-0)
2019-2020 APPOINTMENTS – SEASONAL GUARD & SUBSTITUTE CUSTODIAN	On the recommendation of the Superintendent, the Board approves the 2019-2020 appointments of Michael Watts as Seasonal Guard at \$20.07/hour and of Peter Boyle as Substitute Custodian at \$22.42/hour. (L. Kaufman, A. Wood; 6-0)
APPROVAL – TOWN OF ISLIP SUMMER PARKING PERMITS	On the recommendation of the Superintendent, the Board approves the purchase of 10 Town of Islip parking permits for summer employees. (V. Henriksen, L. Nowachek; 6-0)
CSE RECOMMENDATION	On the recommendation of the Superintendent, the Board accepts the recommendation of the Committee on Special Education as presented. (J. Phelan, A. Wood; 6-0)
DISPOSTION OF SURPLUS EQUIPMENT	On the recommendation of the Superintendent, the Board approves the list of surplus equipment as hereby attached and authorizes the Superintendent to dispose of said equipment in the best interest of the District in accordance with policy #5250. (J. Phelan, L. Nowachek; 6-0)
PUBLIC HEARING & 1 ST READING OF REVISED POLICY	A public hearing and first reading of policy #6212, Certification and Qualifications, was held.
EXECUTIVE SESSION	The Board entered into executive session at 5:52 p.m. to discuss the employment history of a particular person. (J. Phelan, A. Wood; 6-0) The regular meeting resumed at 6:44 p.m.
ADJOURNMENT	The meeting was adjourned at 6:50 p.m. (A. Wood, V. Henriksen; 6-0)

Public Hearing – Proposed 2019-2020 Budget
BOARD OF EDUCATION
FIRE ISLAND UNION FREE SCHOOL DISTRICT
May 14, 2019

DRAFT

CALL TO ORDER	The hearing was called to order at 7:00 p.m. by President Lippert
MEMBERS PRESENT	V. Henriksen, L. Kaufman, J. Lippert, L. Nowachek, J. Phelan, A. Wood.
MEMBERS ABSENT	K. Skelly-Kurka
OTHERS PRESENT	L. Ferraro, Superintendent K. Wurtz, School Business Official D. Clock, District Clerk
	There were no residents present
PRESENTATION – 2018-2019 PROPOSED BUDGET	K. Wurtz gave a presentation of the proposed 2019-2020 budget.
ADJOURNMENT	The hearing adjourned at 7:15 p.m. (L. Kaufman, J. Phelan; 6-0)

Donna Clock
District Clerk

Audit Committee Meeting
BOARD OF EDUCATION
FIRE ISLAND UNION FREE SCHOOL DISTRICT
May 28, 2019

DRAFT

CALL TO ORDER	The meeting was called to order at 4:00 p.m. by Chairman V. Henriksen.
MEMBERS PRESENT	V. Henriksen, L. Kaufman, L. Nowachek, J. Phelan, A. Wood.
MEMBERS ABSENT	K. Wurtz.
OTHERS PRESENT	A. Battaglia, R.S. Abrams & Co. D. Clock, District Clerk
PRESENTATION – 2018-2019 EXTERNAL AUDIT PROCEDURES	Ms. Battaglia gave an overview of the 2018-2019 external audit process. Discussion was held regarding internal control deficiencies cited in State Comptroller reports in other districts.
ADJOURNMENT	The meeting adjourned at 4:29 p.m. (A. Wood, J. Phelan; 5-0)

Donna Clock
District Clerk

ESTABLISHMENT OF
TEACHER RETIREMENT
CONTRIBUTION RESERVE
SUB-FUND

WHEREAS, the Fire Island Union Free School District participates in the New York State Teachers' Retirement System ("TRS"); and

WHEREAS, on May 10, 2011 the Board of Education of the District by resolution established a Retirement Contribution Reserve Fund known as the Employee Retirement Contribution Reserve Fund pursuant to Section 6-r of the General Municipal Law; and

WHEREAS, the Board of Education has determined it is also appropriate to establish a sub-fund within said Retirement Contribution Reserve Fund pursuant to Section 6-r of the General Municipal Law.

NOW THEREFORE, BE IT RESOLVED, by the Board of Education of the District, pursuant to Section 6-r of the General Municipal Law, as follows:

1. The Board hereby establishes a sub-fund within the Employee Retirement Contribution Reserve Fund to be known as the Fire Island School District Retirement Contribution Reserve Sub-Fund;
2. The source of funds for this Reserve Sub-Fund shall be:
 - a. such amounts as may be provided therefore by budgetary appropriation or raised by tax therefore;
 - b. such revenues as are not required by law to be paid into any other fund or account;
 - c. such other funds as may be legally appropriated; and
 - d. notwithstanding any law to the contrary, such amounts as may be transferred from a reserve fund established pursuant to Section 6-c, 6-d, 6-e, 6-f or 6-g of Article 2 of the General Municipal Law, comprised of moneys raised from the same tax base as the moneys in the retirement contribution reserve fund, or a reserve fund established pursuant to Education Law Section 3651, provided that any such transfer shall only be made by Board resolution adopted after a public hearing held on at least 15 days prior

notice published in at least one newspaper having general circulation in the District.

3. By resolution, the Board of Education may authorize expenditures from this Reserve Sub-Fund. Except as otherwise provided by law, moneys in this Reserve Sub-Fund may only be appropriated to finance retirement contributions to the New York State Teachers' Retirement System, and/or to offset all or a portion of the amount deducted from the moneys apportioned to the District from the State for the support of schools pursuant to Section 521 of the Education Law.
4. No member of the Board of Education or employee of the District shall:
 - a. authorize a withdrawal from this Reserve Sub-Fund for any purpose except as provided in Section 6-r of the General Municipal Law; or
 - b. expend any money withdrawn from this Reserve Sub-Fund for a purpose other than as provided in Section 6-r of the General Municipal Law.
5. The moneys contributed annually to the Reserve Sub-Fund shall not exceed 2% of the total compensation or salaries of all teachers employed by the District who are members of TRS paid during the immediately preceding fiscal year.
6. The balance of the Reserve Sub-Fund shall not exceed 10% of the total compensation or salaries of all teachers employed by the District who are members of TRS paid during the immediately preceding fiscal year.
7. The moneys in this Reserve Sub-Fund shall be deposited and secured in the manner provided by Section 10 of the General Municipal Law. The Board of Education or its authorized designee may invest the moneys in this Reserve Sub-Fund in the manner provided by Section 11 of the General Municipal Law. Any interest earned or capital gain realized on the money so deposited or invested shall accrue to and become part of this Reserve Sub-Fund.

8. The chief fiscal officer shall account for this Reserve Sub-Fund separate and apart from all other funds of the District. Such accounting shall show: the source, date and amount of each sum paid into the sub-fund; the interest earned by such sub-fund; capital gains or losses resulting from the sale of investments of this sub-fund; the order, purpose thereof, date and amount of each payment from this sub-fund; the assets of the sub-fund, indicating cash balance and a schedule of investments. The chief fiscal officer, within sixty (60) days of the end of each fiscal year, shall furnish a detailed report of the operation and condition of this sub-fund to the Board of Education.
9. This Resolution shall take effect immediately.

(K. Skelly-Kurka, J. Phelan; 6-0)

REVISION OF 2019-2020
ANNUAL CALENDAR

On the recommendation of the Superintendent, the Board approves a revision of the 2019-2020 annual calendar to reflect June 25, 2020 as the last day of school.

(A. Wood, L. Nowachek; 6-0)

ADJOURNMENT

The meeting adjourned at 4:45 p.m.

(A. Wood, L. Nowachek; 6-0)

Donna Clock
District Clerk

FIRE ISLAND UFSD



Cash Account Transactions Report From 5/1/2019 To 5/31/2019

Account	Date	Ref Number	Account Name Invoice #	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
TA 204			HSBC Checking						
					BALANCE 07/01/2018 - 04/30/2019		0.00	0.00	298,699.63
	05/07/2019	47			5/10/19 Payroll	JE-11	965.86	0.00	299,665.49
	05/15/2019	7769			to record transfer from A205 to TA204	CR-11	200,000.00	0.00	499,665.49
	05/21/2019	48			5/24/19 Payroll	JE-11	965.86	0.00	500,631.35
	05/31/2019				See Cash Disbursement Schedule 11	CD-11	0.00	206,018.13	294,613.22
	05/31/2019	7776			To post May interest for TA204	CR-11	46.53	0.00	294,659.75
Grand Totals:							201,978.25	206,018.13	294,659.75

FIRE ISLAND UFSD



Cash Account Transactions Report From 5/1/2019 To 5/31/2019

Account	Date	Ref Number	Account Name Invoice #	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
A 204			HSBC Checking						
					BALANCE 07/01/2018 - 04/30/2019		0.00	0.00	143,541.73
	05/31/2019				See Cash Disbursement Schedule 11	CD-11	0.00	173,076.14	-29,534.41
	05/31/2019				See Cash Receipts Schedule 11	CR-11	205,776.91	0.00	176,242.50
Grand Totals:							205,776.91	173,076.14	176,242.50

FIRE ISLAND UFSD



Cash Account Transactions Report From 5/1/2019 To 5/31/2019

Account	Date	Ref Number	Account Name Invoice #	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
A 205			HSBC Money Market						
					BALANCE 07/01/2018 - 04/30/2019		0.00	0.00	4,994,272.06
	05/31/2019				See Cash Receipts Schedule 11	CR-11	690,459.06	400,000.00	5,284,731.12
Grand Totals:							690,459.06	400,000.00	5,284,731.12

FIRE ISLAND UFSD



Cash Account Transactions Report From 5/1/2019 To 5/31/2019

Account	Date	Ref Number	Account Name Invoice #	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
H 204			HSBC Checking						
					BALANCE 07/01/2018 - 04/30/2019		0.00	0.00	27,980.44
	05/31/2019				See Cash Receipts Schedule 11	CR-11	4.28	0.00	27,984.72
Grand Totals:							4.28	0.00	27,984.72

FIRE ISLAND UFSD



Cash Account Transactions Report From 5/1/2019 To 5/31/2019

Account	Date	Ref Number	Account Name Invoice #	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
TE 204			HSBC Checking TE204						
					BALANCE 07/01/2018 - 04/30/2019		0.00	0.00	76,571.63
	05/31/2019				See Cash Receipts Schedule 11	CR-11	11.78	0.00	76,583.41
Grand Totals:							11.78	0.00	76,583.41

FIRE ISLAND UFSD

Cash Account Transactions Report From 5/1/2019 To 5/31/2019



Account	Date	Ref Number	Account Name Invoice #	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
SC 204			SC204 HSBC Checking 937316610		BALANCE 07/01/2018 - 04/30/2019		0.00	0.00	3,259.27
Grand Totals:							0.00	0.00	3,259.27

FIRE ISLAND UFSD



Cash Account Transactions Report From 5/1/2019 To 5/31/2019

Account	Date	Ref Number	Account Name Invoice #	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
A 206			HSBC Repair Reserve						
					BALANCE 07/01/2018 - 04/30/2019		0.00	0.00	108,614.06
	05/31/2019				See Cash Receipts Schedule 11	CR-11	9.23	0.00	108,623.29
Grand Totals:							9.23	0.00	108,623.29

FIRE ISLAND UFSD



Cash Account Transactions Report From 5/1/2019 To 5/31/2019

Account	Date	Ref Number	Account Name Invoice #	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
A 207			HSBC Capital Reserve #2						
					BALANCE 07/01/2018 - 04/30/2019		0.00	0.00	334,336.07
	05/31/2019				See Cash Receipts Schedule 11	CR-11	28.40	0.00	334,364.47
Grand Totals:							28.40	0.00	334,364.47

FIRE ISLAND UFSD



Cash Account Transactions Report From 5/1/2019 To 5/31/2019

Account	Date	Ref Number	Account Name Invoice #	Vendor ID	Explanation	Schedule	Debits	Credits	Balance
A 208			HSBC Capital Reserve						
					BALANCE 07/01/2018 - 04/30/2019		0.00	0.00	318,650.94
	05/31/2019				See Cash Receipts Schedule 11	CR-11	27.06	0.00	318,678.00
Grand Totals:							27.06	0.00	318,678.00

FIRE ISLAND UFSD

Trial Balance Report From 5/1/2019 - 5/31/2019



Account	Description	Debits	Credits
TA 19	Teachers Retirement System	0.00	100.40
TA 20	Group Insurance -Aflac	1,788.68	0.00
TA 204	HSBC Checking	0.00	4,039.88
TA 24	Union Dues/F.I. Teachers Association	23.04	0.00
TA 630	Due To Other Funds	2,328.56	0.00
TA Fund Totals:		4,140.28	4,140.28
Grand Totals:		4,140.28	4,140.28

FIRE ISLAND UFSD

Trial Balance Report From 5/1/2019 - 5/31/2019



Account	Description	Debits	Credits
A 204	HSBC Checking	32,700.77	0.00
A 205	HSBC Money Market	290,459.06	0.00
A 206	HSBC Repair Reserve	9.23	0.00
A 207	HSBC Capital Reserve #2	28.40	0.00
A 208	HSBC Capital Reserve	27.06	0.00
A 380	Accounts Receivable	0.00	2,138.45
A 391-2	Due From Capital Fund	4.28	0.00
A 391-3	Due From Trust And Agency Fund	200,046.53	0.00
A 521	Encumbrances	0.00	311,241.78
A 522	Expenditures	373,072.85	0.00
A 630	Due To Other Funds	0.00	202,375.09
A 821	Reserve For Encumbrances	311,241.78	0.00
A 980	Revenues	0.00	691,834.64
A Fund Totals:		1,207,589.96	1,207,589.96
Grand Totals:		1,207,589.96	1,207,589.96

FIRE ISLAND UFSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.20	Board Of Education		1,500.00	1,490.05	2,990.05	1,490.05	1,254.66	245.34
A 1010.40	Board Of Education		14,000.00	1,200.00	15,200.00	14,151.53	587.99	460.48
A 1010.45	Board Of Education		1,000.00	0.00	1,000.00	778.29	191.97	29.74
A 1010.49	Board Of Education		9,056.00	0.00	9,056.00	9,056.00	0.00	0.00
1010	BOARD OF EDUCATION	*	25,556.00	2,690.05	28,246.05	25,475.87	2,034.62	735.56
A 1040.16	District Clerk		101,054.33	0.00	101,054.33	87,162.72	5,447.75	8,443.86
A 1040.20	District Clerk		1,000.00	1,000.00	2,000.00	659.00	0.00	1,341.00
A 1040.40	District Clerk		500.00	0.00	500.00	140.34	0.00	359.66
A 1040.45	District Clerk		500.00	0.00	500.00	187.75	0.00	312.25
1040	DISTRICT CLERK	*	103,054.33	1,000.00	104,054.33	88,149.81	5,447.75	10,456.77
A 1060.40	District Meeting		4,100.00	0.00	4,100.00	60.00	3,946.72	93.28
1060	DISTRICT MEETING	*	4,100.00	0.00	4,100.00	60.00	3,946.72	93.28
10		**	132,710.33	3,690.05	136,400.38	113,685.68	11,429.09	11,285.61
A 1240.15	Central Administration		204,584.99	0.00	204,584.99	182,906.64	11,431.51	10,246.84
A 1240.16	Central Administration		37,450.78	0.00	37,450.78	32,890.80	2,018.68	2,541.30
A 1240.20	Central Administration		5,000.00	4,538.25	9,538.25	4,457.69	240.31	4,840.25
A 1240.40	Central Administration		7,000.00	0.00	7,000.00	4,522.26	326.00	2,151.74
A 1240.45	Central Administration		700.00	0.00	700.00	519.06	381.00	-200.06
1240	CHIEF SCHOOL ADMINISTRATOR	*	254,735.77	4,538.25	259,274.02	225,296.45	14,397.50	19,580.07
12		**	254,735.77	4,538.25	259,274.02	225,296.45	14,397.50	19,580.07
A 1310.15	Business Administration		122,859.03	0.00	122,859.03	107,963.76	6,747.84	8,147.43
A 1310.16	Business Administration		7,000.00	0.00	7,000.00	1,630.00	0.00	5,370.00
A 1310.40	Business Admin		48,000.00	9,587.07	57,587.07	37,344.12	20,231.00	11.95
A 1310.49	Business Administration		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00
1310	BUSINESS ADMINISTRATION	*	187,859.03	9,587.07	197,446.10	156,937.88	26,978.84	13,529.38
A 1320.40	Auditing		31,000.00	9,250.00	40,250.00	16,713.00	1,467.00	22,070.00
1320	AUDITING	*	31,000.00	9,250.00	40,250.00	16,713.00	1,467.00	22,070.00
A 1325.16	District Treasurer		38,169.80	0.00	38,169.80	35,988.00	2,249.20	-67.40
A 1325.20	District Treasurer		3,000.00	2,702.00	5,702.00	5,301.00	0.00	401.00
A 1325.40	District Treasurer		10,000.00	0.00	10,000.00	9,156.00	750.00	94.00
A 1325.45	District Treasurer		4,500.00	0.00	4,500.00	3,981.97	0.00	518.03
1325	TREASURER	*	55,669.80	2,702.00	58,371.80	54,426.97	2,999.20	945.63
A 1345.16	Purchasing		3,000.00	0.00	3,000.00	1,810.00	0.00	1,190.00

FIRE ISLAND UFSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1345	PURCHASING	*	3,000.00	0.00	3,000.00	1,810.00	0.00	1,190.00
13		**	277,528.83	21,539.07	299,067.90	229,887.85	31,445.04	37,735.01
A 1420.40	Legal		57,000.00	2,800.00	59,800.00	29,850.14	3,825.86	26,124.00
1420	LEGAL	*	57,000.00	2,800.00	59,800.00	29,850.14	3,825.86	26,124.00
A 1430.40	Personnel		1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 1430.45	Personnel		500.00	0.00	500.00	0.00	0.00	500.00
A 1430.49	Personnel		2,745.00	0.00	2,745.00	2,745.00	0.00	0.00
1430	PERSONNEL	*	4,745.00	0.00	4,745.00	2,745.00	0.00	2,000.00
A 1460.16	Records Management Officer		2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 1460.20	Records Management - Equipment		1,500.00	1,500.00	3,000.00	0.00	2,809.95	190.05
A 1460.40	Records Management-Con Expenditure		5,000.00	0.00	5,000.00	3,451.83	208.17	1,340.00
A 1460.45	Records Management-Material/Supply		500.00	0.00	500.00	158.00	0.00	342.00
1460	RECORDS MANAGEMENT OFFICER	*	9,000.00	1,500.00	10,500.00	3,609.83	3,018.12	3,872.05
14		**	70,745.00	4,300.00	75,045.00	36,204.97	6,843.98	31,996.05
A 1620.16	Operations Of Plant		162,952.42	0.00	162,952.42	125,282.37	4,706.70	32,963.35
A 1620.20	Operations Of Plant		3,000.00	3,000.00	6,000.00	0.00	0.00	6,000.00
A 1620.40	Operations Of Plant		115,000.00	4,753.42	119,753.42	72,616.96	46,554.65	581.81
A 1620.45	Operations Of Plant		12,500.00	3,746.12	16,246.12	4,399.37	8,903.00	2,943.75
A 1620.49	Operations of Building BOCES		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
1620	OPERATION OF PLANT	*	298,452.42	11,499.54	309,951.96	207,298.70	60,164.35	42,488.91
A 1621.16	Maintenance Of Plant		94,370.41	0.00	94,370.41	79,594.50	4,925.69	9,850.22
A 1621.20	Maintenance Of Plant		4,000.00	0.00	4,000.00	3,190.21	793.10	16.69
A 1621.40	Maintenance Of Plant		56,000.00	1,125.00	57,125.00	25,960.72	11,811.87	19,352.41
A 1621.45	Maintenance Of Plant		20,000.00	0.00	20,000.00	11,083.39	8,632.74	283.87
1621	MAINTENANCE OF PLANT	*	174,370.41	1,125.00	175,495.41	119,828.82	26,163.40	29,503.19
A 1660.45	Central Storeroom		10,000.00	3,608.24	13,608.24	6,407.99	6,193.57	1,006.68
1660	CENTRAL STOREROOM	*	10,000.00	3,608.24	13,608.24	6,407.99	6,193.57	1,006.68
A 1670.40	Central printing & mailing		4,500.00	298.00	4,798.00	1,315.85	559.00	2,923.15
1670	CENTRAL PRINTING & MAILING	*	4,500.00	298.00	4,798.00	1,315.85	559.00	2,923.15
A 1680.20	Central Data Processing		4,500.00	4,500.00	9,000.00	4,538.25	4,068.24	393.51
A 1680.40	Central Data Processing		5,560.00	0.00	5,560.00	0.00	0.00	5,560.00
A 1680.45	Central Data Processing		11,725.00	1,853.94	13,578.94	1,829.51	3,470.00	8,279.43
A 1680.49	Central Data Processing		17,200.00	0.00	17,200.00	17,200.00	0.00	0.00

FIRE ISLAND UFSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
1680	CENTRAL DATA PROCESSING	*	38,985.00	6,353.94	45,338.94	23,567.76	7,538.24	14,232.94
16		**	526,307.83	22,884.72	549,192.55	358,419.12	100,618.56	90,154.87
A 1910.40	Unallocated Insurance		53,200.00	0.00	53,200.00	51,736.00	757.00	707.00
1910	UNALLOCATED INSURANCE	*	53,200.00	0.00	53,200.00	51,736.00	757.00	707.00
A 1981.49	Boces Administrative Charge		8,000.00	0.00	8,000.00	8,000.00	0.00	0.00
1981	BOCES ADMINISTRATIVE COSTS	*	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00
19		**	61,200.00	0.00	61,200.00	59,736.00	757.00	707.00
1		***	1,323,227.76	56,952.09	1,380,179.85	1,023,230.07	165,491.17	191,458.61
A 2010.49	Curriculum Development		6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
2010	CURRICULUM DEVEL & SUPERVISION	*	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
A 2070.40	In-Service Training		40,000.00	0.00	40,000.00	29,925.00	10,825.00	-750.00
2070	INSERVICE TRAINING-INSTRUCTION	*	40,000.00	0.00	40,000.00	29,925.00	10,825.00	-750.00
20		**	46,000.00	0.00	46,000.00	35,925.00	10,825.00	-750.00
A 2110.10	Teaching Regular School		67,131.98	0.00	67,131.98	45,837.07	14,474.78	6,820.13
A 2110.12	Teaching Regular School		860,495.16	0.00	860,495.16	649,257.96	159,773.16	51,464.04
A 2110.14	Teaching Regular School		15,000.00	0.00	15,000.00	14,241.60	0.00	758.40
A 2110.16	Teaching Regular School		82,668.65	0.00	82,668.65	56,445.29	17,824.80	8,398.56
A 2110.20	Teaching Regular School		5,000.00	452.48	5,452.48	2,722.07	2,484.08	246.33
A 2110.40	Teaching Regular School		15,000.00	250.00	15,250.00	13,313.27	1,011.01	925.72
A 2110.45	Teaching Regular School		15,000.00	0.00	15,000.00	12,337.79	2,222.31	439.90
A 2110.47	Teaching Regular School		191,500.00	305.50	191,805.50	414.00	918.85	190,472.65
A 2110.48	Teaching Regular School		10,000.00	2,738.05	12,738.05	3,065.39	4,396.71	5,275.95
A 2110.49	Teaching Regular School		45,000.00	0.00	45,000.00	45,000.00	0.00	0.00
2110	TEACHING-REGULAR SCHOOL	*	1,306,795.79	3,746.03	1,310,541.82	842,634.44	203,105.70	264,801.68
21		**	1,306,795.79	3,746.03	1,310,541.82	842,634.44	203,105.70	264,801.68
A 2250.15	Programs for Students w/ Disabilities		49,713.51	0.00	49,713.51	32,578.41	10,287.77	6,847.33
A 2250.20	Programs for Students w/ Disabilities		3,000.00	3,000.00	6,000.00	3,000.00	0.00	3,000.00
A 2250.40	Programs for Students w/ Disabilities		21,000.00	201.99	21,201.99	3,159.13	1,116.07	16,926.79
A 2250.45	Programs for Students w/ Disabilities		1,500.00	0.00	1,500.00	204.20	0.00	1,295.80
A 2250.47	Programs for Students w/ Disabilities		170,000.00	0.00	170,000.00	23,822.20	26,177.80	120,000.00
A 2250.49	Programs for Students w/ Disabilities		78,000.00	0.00	78,000.00	78,000.00	0.00	0.00
2250	PROGRAMS-STUDENTS W/ DISABIL	*	323,213.51	3,201.99	326,415.50	140,763.94	37,581.64	148,069.92
22		**	323,213.51	3,201.99	326,415.50	140,763.94	37,581.64	148,069.92

FIRE ISLAND UFSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2610.15	School Library		60,668.90	0.00	60,668.90	33,139.21	10,465.07	17,064.62
A 2610.16	School Library		0.00	0.00	0.00	401.20	0.00	-401.20
A 2610.20	School Library		2,300.00	2,300.00	4,600.00	3,922.96	369.43	307.61
A 2610.40	School Library		4,700.00	0.00	4,700.00	0.00	2,090.24	2,609.76
A 2610.45	School Library		3,000.00	0.00	3,000.00	149.00	1,904.33	946.67
A 2610.49	School Library		4,000.00	0.00	4,000.00	4,000.00	0.00	0.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	*	74,668.90	2,300.00	76,968.90	41,612.37	14,829.07	20,527.46
A 2630.15	Computer Assisted Instruction		121,739.21	0.00	121,739.21	105,004.08	6,562.87	10,172.26
A 2630.20	Computer Assisted Instruction		2,000.00	752.00	2,752.00	659.00	0.00	2,093.00
A 2630.22	Computer Hardware		60,000.00	30,630.00	90,630.00	45,164.05	4,398.00	41,067.95
A 2630.40	Computer Assisted Instruction		20,000.00	5,226.45	25,226.45	11,639.05	7,990.40	5,597.00
A 2630.45	Computer Assisted Instruction		1,500.00	254.07	1,754.07	844.89	0.00	909.18
A 2630.46	Computer Software		5,500.00	1,614.90	7,114.90	5,541.30	0.00	1,573.60
A 2630.49	Computer Assisted Instruction		95,000.00	0.00	95,000.00	23,486.15	71,513.85	0.00
2630	COMPUTER ASSISTED INSTRUCTION	*	305,739.21	38,477.42	344,216.63	192,338.52	90,465.12	61,412.99
26		**	380,408.11	40,777.42	421,185.53	233,950.89	105,294.19	81,940.45
A 2815.16	Health Services		101,717.07	0.00	101,717.07	94,663.62	2,783.57	4,269.88
A 2815.20	Health Services		2,500.00	2,500.00	5,000.00	3,946.85	43.91	1,009.24
A 2815.40	Health Services		11,000.00	0.00	11,000.00	7,408.59	2,187.83	1,403.58
A 2815.45	Health Services		1,500.00	130.00	1,630.00	951.80	0.00	678.20
2815	HEALTH SERVICES-REGULAR SCHOOL	*	116,717.07	2,630.00	119,347.07	106,970.86	5,015.31	7,360.90
A 2820.40	Psychological Services		3,000.00	0.00	3,000.00	971.04	0.00	2,028.96
A 2820.45	Psychological Services		600.00	0.00	600.00	0.00	0.00	600.00
A 2820.49	Psychological Services		64,000.00	0.00	64,000.00	38,441.44	25,558.56	0.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*	67,600.00	0.00	67,600.00	39,412.48	25,558.56	2,628.96
A 2850.15	Co Curricular Activities		18,000.00	0.00	18,000.00	11,580.00	0.00	6,420.00
A 2850.40	Co Curricular Activities		28,000.00	75.00	28,075.00	18,728.95	2,356.76	6,989.29
A 2850.45	Co Curricular Activities		1,000.00	0.00	1,000.00	559.70	287.96	152.34
2850	CO-CURRICULAR ACTIV-REG SCHL	*	47,000.00	75.00	47,075.00	30,868.65	2,644.72	13,561.63
28		**	231,317.07	2,705.00	234,022.07	177,251.99	33,218.59	23,551.49
2		***	2,287,734.48	50,430.44	2,338,164.92	1,430,526.26	390,025.12	517,613.54
A 5510.16	District Transportation		344,250.12	0.00	344,250.12	273,723.07	41,048.96	29,478.09
A 5510.16B			20,000.00	0.00	20,000.00	13,442.86	0.00	6,557.14

FIRE ISLAND UFSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 5510.20	District Transportation		1,000.00	661.00	1,661.00	379.39	0.00	1,281.61
A 5510.21	District Transportation		70,000.00	70,000.00	140,000.00	115,248.53	0.00	24,751.47
A 5510.40	District Transportation		100,000.00	3,568.08	103,568.08	70,558.76	10,309.60	22,699.72
A 5510.45	District Transportation		65,000.00	11,996.87	76,996.87	66,029.25	10,100.37	867.25
A 5510.49	District Transportation		4,000.00	0.00	4,000.00	4,000.00	0.00	0.00
5510	DISTRICT TRANSPORT-MEDICAID	*	604,250.12	86,225.95	690,476.07	543,381.86	61,458.93	85,635.28
A 5530.16	Garage Building		8,881.37	0.12	8,881.49	7,660.56	478.70	742.23
A 5530.20	Garage Building		3,000.00	3,000.00	6,000.00	5,782.13	0.00	217.87
A 5530.40	Garage Building		10,000.00	0.00	10,000.00	8,974.70	376.11	649.19
A 5530.45	Garage Building		500.00	0.00	500.00	0.00	0.00	500.00
5530	GARAGE BUILDING	*	22,381.37	3,000.12	25,381.49	22,417.39	854.81	2,109.29
55		**	626,631.49	89,226.07	715,857.56	565,799.25	62,313.74	87,744.57
5		***	626,631.49	89,226.07	715,857.56	565,799.25	62,313.74	87,744.57
A 7140.16	Community Recreation		19,935.33	0.00	19,935.33	18,258.61	0.00	1,676.72
A 7140.40	Community Recreation		15,000.00	439.24	15,439.24	11,840.88	2,480.00	1,118.36
A 7140.45	Community Recreation		5,000.00	0.00	5,000.00	1,260.76	1,954.24	1,785.00
7140	RECREATION	*	39,935.33	439.24	40,374.57	31,360.25	4,434.24	4,580.08
71		**	39,935.33	439.24	40,374.57	31,360.25	4,434.24	4,580.08
7		***	39,935.33	439.24	40,374.57	31,360.25	4,434.24	4,580.08
A 9010.80	State Retirement		132,000.00	0.00	132,000.00	116,389.15	7,458.00	8,152.85
9010	STATE RETIREMENT	*	132,000.00	0.00	132,000.00	116,389.15	7,458.00	8,152.85
A 9020.80	Teacher Retirement		182,390.00	0.00	182,390.00	218.35	0.00	182,171.65
9020	TEACHERS' RETIREMENT	*	182,390.00	0.00	182,390.00	218.35	0.00	182,171.65
A 9030.80	Social Security		192,500.00	0.00	192,500.00	153,073.69	125,882.26	-86,455.95
9030	SOCIAL SECURITY	*	192,500.00	0.00	192,500.00	153,073.69	125,882.26	-86,455.95
A 9040.80	Worker Compensation		69,000.00	6,000.00	75,000.00	75,000.00	0.00	0.00
9040	WORKERS' COMPENSATION	*	69,000.00	6,000.00	75,000.00	75,000.00	0.00	0.00
A 9045.80	Life Insurance		2,000.00	0.00	2,000.00	451.20	0.00	1,548.80
9045	LIFE INSURANCE	*	2,000.00	0.00	2,000.00	451.20	0.00	1,548.80
A 9050.80	Unemployment Insurance		10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
9050	UNEMPLOYMENT INSURANCE	*	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 9055.80	Disability Insurance		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
9055	DISABILITY INSURANCE	*	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00

FIRE ISLAND UFSD

Appropriation Status Detail Report By Function From 7/1/2018 To 6/30/2019



Account	Description		Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9060.80	Hospital & Dental Insurance		841,800.00	0.00	841,800.00	667,946.52	69,843.24	104,010.24
9060	HOSPITAL, MEDICAL & DENTAL INS	*	841,800.00	0.00	841,800.00	667,946.52	69,843.24	104,010.24
90		**	1,430,690.00	6,000.00	1,436,690.00	1,013,078.91	203,183.50	220,427.59
9		***	1,430,690.00	6,000.00	1,436,690.00	1,013,078.91	203,183.50	220,427.59
	Fund ATotals:		5,708,219.06	203,047.84	5,911,266.90	4,063,994.74	825,447.77	1,021,824.39
	Grand Totals:		5,708,219.06	203,047.84	5,911,266.90	4,063,994.74	825,447.77	1,021,824.39

FIRE ISLAND UFSD

Revenue Status Report From 7/1/2018 To 6/30/2019



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Tax	5,082,291.00	0.00	5,082,291.00	3,675,704.27	1,406,586.73
A 1040	Appropriation Of Planned Balance	150,000.00	0.00	150,000.00	0.00	150,000.00
A 1041	Special Taxes - Suffolk County	630,000.00	0.00	630,000.00	0.00	630,000.00
A 1085	School Tax Relief " Star "	14,372.00	0.00	14,372.00	12,665.17	1,706.83
A 1311	Day School Tuition From individuals	36,000.00	0.00	36,000.00	40,220.27	-4,220.27
A 1315	Adult Education	3,500.00	0.00	3,500.00	5,039.93	-1,539.93
A 1335	Student Fees & Charges	1,500.00	0.00	1,500.00	1,375.00	125.00
A 2401	Interest & Earnings	9,816.00	0.00	9,816.00	10,550.33	-734.33
A 2650	Sale Of Surplus Material	0.00	0.00	0.00	450.00	-450.00
A 2665	Sale Of Equipment	6,000.00	0.00	6,000.00	10,107.36	-4,107.36
A 2666	Sale Of Transportation Equipment	6,500.00	0.00	6,500.00	0.00	6,500.00
A 2701	Refund Of Prior Year Expense	6,500.00	0.00	6,500.00	16,597.55	-10,097.55
A 2703	Refund of prior year expense - Other	0.00	0.00	0.00	225.00	-225.00
A 2770	Other Unclassified Revenues	0.00	0.00	0.00	1,512.43	-1,512.43
A 3101	Basic State Aid	274,488.00	0.00	274,488.00	255,803.71	18,684.29
A 3101.EX	Excess Cost Aid	50,000.00	0.00	50,000.00	18,797.80	31,202.20
A 3102	Lottery Aid	0.00	0.00	0.00	14,420.58	-14,420.58
A 3103	Boces Aid	65,000.00	0.00	65,000.00	0.00	65,000.00
A 3260	Textbook Aid	0.00	0.00	0.00	1,049.00	-1,049.00
A 3262	Computer Software Aid	0.00	0.00	0.00	300.00	-300.00
A 3263	Library Aid	2,252.00	0.00	2,252.00	125.00	2,127.00
A 4290	Federal Aid - Rural	0.00	0.00	0.00	17,818.00	-17,818.00
A Totals:		6,338,219.00	0.00	6,338,219.00	4,082,761.40	2,255,457.60
Grand Totals:		6,338,219.00	0.00	6,338,219.00	4,082,761.40	2,255,457.60

FIRE ISLAND UFSD

Cash Disbursement Schedule Report For TA - 11: Cash Disbursement



Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name PO Number	Account	Explanation	Paid	Liquidated
1873	<input type="checkbox"/>	05/07/2019	1123	NYS INCOME TAX	TA 21	Trust & Agency Payment	4,815.55	0.00
Check Totals:							4,815.55	0.00
1874	<input type="checkbox"/>	05/07/2019	1126	NYS EMPLOYEES' RETIREMENT SYSTEM	TA 18	Trust & Agency Payment	159.82	0.00
					TA 18		98.16	0.00
					TA 18		526.00	0.00
Check Totals:							783.98	0.00
1875	<input type="checkbox"/>	05/07/2019	2076	FICA	TA 26	Trust & Agency Payment	5,785.75	0.00
					TA 26		5,785.75	0.00
					TA 26		1,353.11	0.00
					TA 26		1,353.11	0.00
Check Totals:							14,277.72	0.00
1876	<input type="checkbox"/>	05/07/2019	2910	Federal 941 Withholding	TA 22	Trust & Agency Payment	12,783.16	0.00
Check Totals:							12,783.16	0.00
1877	<input type="checkbox"/>	05/07/2019	3228	Fire Island UFSD	TA 20.1	Trust & Agency Payment	965.86	0.00
Check Totals:							965.86	0.00
1878	<input type="checkbox"/>	05/07/2019	3272	Fire Island UFSD - T & A	TA 29	Trust & Agency Payment	1,600.00	0.00
					TA 29		2,397.00	0.00
Check Totals:							3,997.00	0.00
1879	<input type="checkbox"/>	05/07/2019	3453	Net Pay - Fire Island UFSD	TA 10	Trust & Agency Payment	62,504.89	0.00

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For TA - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name PO Number	Account	Explanation	Paid	Liquidated	
							Check Totals:	62,504.89	0.00
1880	<input type="checkbox"/>	05/21/2019	1123	NYS INCOME TAX	TA 21	Trust & Agency Payment	4,825.16	0.00	
							Check Totals:	4,825.16	0.00
1881	<input type="checkbox"/>	05/21/2019	1126	NYS EMPLOYEES' RETIREMENT SYSTEM	TA 18	Trust & Agency Payment	166.49	0.00	
								182.05	0.00
								526.00	0.00
							Check Totals:	874.54	0.00
1882	<input type="checkbox"/>	05/21/2019	2076	FICA	TA 26	Trust & Agency Payment	5,893.16	0.00	
								5,893.16	0.00
								1,378.21	0.00
								1,378.21	0.00
							Check Totals:	14,542.74	0.00
1883	<input type="checkbox"/>	05/21/2019	2910	Federal 941 Withholding	TA 22	Trust & Agency Payment	12,781.68	0.00	
							Check Totals:	12,781.68	0.00
1884	<input type="checkbox"/>	05/21/2019	3228	Fire Island UFSD	TA 20.1	Trust & Agency Payment	965.86	0.00	
							Check Totals:	965.86	0.00
1885	<input type="checkbox"/>	05/21/2019	3272	Fire Island UFSD - T & A	TA 29	Trust & Agency Payment	1,600.00	0.00	
								2,397.00	0.00
							Check Totals:	3,997.00	0.00
1886	<input type="checkbox"/>	05/21/2019	3453	Net Pay - Fire Island UFSD		Trust & Agency Payment			

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For TA - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	PO Number	Account	Explanation	Paid	Liquidated
						TA 10		63,984.60	0.00
Check Totals:								63,984.60	0.00
4495	<input type="checkbox"/>	05/02/2019	2592	AFLAC		TA 20		1,671.93	0.00
Check Totals:								1,671.93	0.00
4496	<input type="checkbox"/>	05/10/2019	1940	NYS UNITED TEACHERS		TA 24		548.46	0.00
Check Totals:								548.46	0.00
4497	<input type="checkbox"/>	05/30/2019	2592	AFLAC		TA 20	Trust & Agency Payment - AFLAC LS	1,698.00	0.00
Check Totals:								1,698.00	0.00
8251	<input type="checkbox"/>	05/10/2019	2941	PAYROLL EXPENDITURE			Payroll Summary 5/10/2019		
				201819		A 1040.16		3,631.78	3,631.78
				201819		A 1240.15		7,621.11	7,621.11
				201819		A 1240.16		1,345.95	1,345.95
				201819		A 1310.15		4,498.49	4,498.49
				201819		A 1325.16		1,499.50	1,499.50
				201819		A 1620.16		5,002.06	5,002.06
				201819		A 1621.16		3,283.75	3,283.75
				201819		A 2110.10		2,412.48	2,412.48
				201819		A 2110.12		34,267.53	34,267.53
				201819		A 2110.16		2,970.80	2,970.80
				201819		A 2250.15		1,714.65	1,714.65
				201819		A 2610.15		1,744.17	1,744.17
				201819		A 2630.15		4,375.17	4,375.17
				201819		A 2815.16		4,597.08	4,597.08
				201819		A 2850.15		480.00	0.00
				201819		A 5510.16		13,181.91	13,181.91
				201819		A 5530.16		319.19	319.19

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For TA - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	Explanation	Paid	Liquidated
				PO Number	Account		
				201819	A 7140.16	564.93	0.00
				201819	A 5510.16B	587.28	0.00
				201819	A 522	94,097.83	0.00
				201819	A 500	-94,097.83	0.00
				201819	A 521	-92,465.62	0.00
				201819	A 821	92,465.62	0.00
Check Totals:						94,097.83	92,465.62
23156	<input type="checkbox"/>	05/24/2019	2941	PAYROLL EXPENDITURE	Payroll Summary 5/24/2019		
				201819	A 1040.16	3,631.78	3,631.78
				201819	A 1240.15	7,621.11	7,621.11
				201819	A 1240.16	1,345.95	1,345.95
				201819	A 1310.15	4,498.49	4,498.49
				201819	A 1325.16	1,499.50	1,499.50
				201819	A 1620.16	4,848.92	4,848.92
				201819	A 1621.16	3,283.75	3,283.75
				201819	A 2110.10	2,412.48	2,412.48
				201819	A 2110.12	34,267.53	34,267.53
				201819	A 2110.14	1,582.40	0.00
				201819	A 2110.16	2,970.80	2,970.80
				201819	A 2250.15	1,714.65	1,714.65
				201819	A 2610.15	1,744.17	1,744.17
				201819	A 2630.15	4,375.17	4,375.17
				201819	A 2815.16	4,804.14	4,804.14
				201819	A 5510.16	13,394.85	13,394.85
				201819	A 5530.16	319.19	319.19
				201819	A 7140.16	533.01	0.00
				201819	A 5510.16B	950.86	0.00
				201819	A 522	95,798.75	0.00
				201819	A 500	-95,798.75	0.00
				201819	A 521	-92,732.48	0.00
				201819	A 821	92,732.48	0.00
Check Totals:						95,798.75	92,732.48

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For TA - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	Explanation	Paid	Liquidated	
			PO Number		Account			
Number of Cash Disbursements: 19						Grand Totals:	395,914.71	185,198.10
Account Distribution Totals								
Account	Description	Total Expensed	Total Liquidated					
A 1040.16	District Clerk	7,263.56	7,263.56					
A 1240.15	Central Administration	15,242.22	15,242.22					
A 1240.16	Central Administration	2,691.90	2,691.90					
A 1310.15	Business Administration	8,996.98	8,996.98					
A 1325.16	District Treasurer	2,999.00	2,999.00					
A 1620.16	Operations Of Plant	9,850.98	9,850.98					
A 1621.16	Maintenance Of Plant	6,567.50	6,567.50					
A 2110.10	Teaching Regular School	4,824.96	4,824.96					
A 2110.12	Teaching Regular School	68,535.06	68,535.06					
A 2110.14	Teaching Regular School	1,582.40	0.00					
A 2110.16	Teaching Regular School	5,941.60	5,941.60					
A 2250.15	Programs for Students w/ Disabilities	3,429.30	3,429.30					
A 2610.15	School Library	3,488.34	3,488.34					
A 2630.15	Computer Assisted Instruction	8,750.34	8,750.34					
A 2815.16	Health Services	9,401.22	9,401.22					
A 2850.15	Co Curricular Activities	480.00	0.00					
A 500	Payroll Clearing	-189,896.58	0.00					
A 521	Encumbrances	-185,198.10	0.00					
A 522	Expenditures	189,896.58	0.00					
A 5510.16	District Transportation	26,576.76	26,576.76					
A 5510.16B		1,538.14	0.00					
A 5530.16	Garage Building	638.38	638.38					
A 7140.16	Community Recreation	1,097.94	0.00					
A 821	Reserve For Encumbrances	185,198.10	0.00					
		Fund A Totals:	189,896.58	185,198.10				
TA 10	Consolidated Payroll	126,489.49	0.00					
TA 18	State Retirement	1,658.52	0.00					
TA 20	Group Insurance -Aflac	3,369.93	0.00					
TA 20.1	Group Health Insurance before	1,931.72	0.00					

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For TA - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	Explanation	Paid	Liquidated
			PO Number	Account			
Account	Description				Total Expensed	Total Liquidated	
TA 21	NYS Income Tax				9,640.71	0.00	
TA 22	Federal Income Tax				25,564.84	0.00	
TA 24	Union Dues/F.I. Teachers Association				548.46	0.00	
TA 26	FICA Liability				28,820.46	0.00	
TA 29	Tax Sheltered Annuities				7,994.00	0.00	
Fund TA Totals:					206,018.13	0.00	
Grand Totals:					395,914.71	185,198.10	

General Ledger Summary Postings

Account	Description	Debits	Credits
TA 204	HSBC Checking	0.00	206,018.13

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	PO Number	Account	Explanation	Paid	Liquidated
28341	<input type="checkbox"/>	05/10/2019	1169	AMERICAN BANKERS INS. CO.	2406	A 1910.40		3,364.00	3,364.00
Check Totals:								3,364.00	3,364.00
28342	<input type="checkbox"/>	05/10/2019	2465	ANNA BAINBRIDGE	2368	A 2850.40		45.70	45.70
Check Totals:								45.70	45.70
28343	<input type="checkbox"/>	05/10/2019	1183	APPLE COMPUTER, INC.	2360	A 1040.20		659.00	659.00
					2334	A 2630.22		1,949.00	1,949.00
					2334	A 2630.40		79.00	79.00
					2360	A 1240.20		659.00	659.00
					2360	A 2630.20		659.00	659.00
					2360	A 2630.40		237.00	237.00
					2360	A 2630.45		384.00	384.00
Check Totals:								4,626.00	4,626.00
28344	<input type="checkbox"/>	05/10/2019	2947	Baldwin Automotive	2379	A 5510.40		2,342.41	2,342.41
					2081	A 5510.40		226.95	226.95
					2405	A 5510.40		1,677.38	1,677.38
					2081	A 5510.40		736.11	736.11
Check Totals:								4,982.85	4,982.85
28345	<input type="checkbox"/>	05/10/2019	1999	Bank of America Business Card			Voided During Printing	0.00	0.00
Check Totals:								0.00	0.00
28346	<input type="checkbox"/>	05/10/2019	1999	Bank of America Business Card	2378	A 1660.45		29.97	29.97
					2049	A 2110.45		103.21	103.21
					2362	A 1010.45		129.90	129.90

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	PO Number	Account	Explanation	Paid	Liquidated
					2044	A 2630.40		14.99	14.99
					2045	A 7140.45		35.96	35.96
					2332	A 1621.20		115.18	115.18
					2043	A 1660.45		55.34	55.34
					2376	A 2110.48		70.00	70.00
					2343	A 2110.48		45.00	45.00
					2349	A 1325.45		100.48	100.48
					2046	A 7140.45		20.00	20.00
					2048	A 1240.20		119.96	119.96
					2378	A 2630.45		454.40	454.40
Check Totals:								1,294.39	1,294.39
28347	<input type="checkbox"/>	05/10/2019	1029	BARNWELL HOUSE OF TIRES	2077	A 5510.40		379.88	379.88
Check Totals:								379.88	379.88
28348	<input type="checkbox"/>	05/10/2019	3832	Benetech, Inc.	2033	A 1310.40		75.00	75.00
Check Totals:								75.00	75.00
28349	<input type="checkbox"/>	05/10/2019	2296	CULLEN DANOWSKI	2035	A 1310.40		1,500.00	1,500.00
					2035	A 1310.40		1,500.00	1,500.00
Check Totals:								3,000.00	3,000.00
28350	<input type="checkbox"/>	05/10/2019	1032	CURRICULUM ASSOC., INC.	2358	A 2820.40		971.04	971.04
Check Totals:								971.04	971.04
28351	<input type="checkbox"/>	05/10/2019	1058	COASTAL ELECTRIC	2065	A 1621.40		150.00	150.00
Check Totals:								150.00	150.00

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	PO Number	Account	Explanation	Paid	Liquidated
28352	<input type="checkbox"/>	05/10/2019	2905	Core BTS. Inc	2129	A 2630.40		2,400.00	2,400.00
Check Totals:								2,400.00	2,400.00
28353	<input type="checkbox"/>	05/10/2019	3282	David A. Levenson	2053	A 2250.40		385.57	385.57
Check Totals:								385.57	385.57
28354	<input type="checkbox"/>	05/10/2019	1835	EASTERN SUFFOLK BOCES	2061	A 2820.49		38,187.98	38,187.98
					2061	A 1620.49		249.00	249.00
Check Totals:								38,436.98	38,436.98
28355	<input type="checkbox"/>	05/10/2019	3026	Finance Manager	2144	A 1310.40		313.00	313.00
Check Totals:								313.00	313.00
28356	<input type="checkbox"/>	05/10/2019	1054	FIRE ISLAND FERRIES, INC.	2083	A 1620.40		338.20	338.20
Check Totals:								338.20	338.20
28357	<input type="checkbox"/>	05/10/2019	1054	FIRE ISLAND FERRIES, INC.	2408	A 5510.40		3,300.00	3,300.00
Check Totals:								3,300.00	3,300.00
28358	<input type="checkbox"/>	05/10/2019	1115	FIRE ISLAND BOTTLE GAS CORP.	2067	A 1620.40		1,999.63	1,999.63
Check Totals:								1,999.63	1,999.63
28359	<input type="checkbox"/>	05/10/2019	2468	FIRST RELIANCE STANDARD LIFE INSUR.	2006	A 9060.80		3,024.63	3,024.63
					2006	A 9060.80		3,024.63	3,024.63

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name PO Number	Account	Explanation	Paid	Liquidated	
							Check Totals:	6,049.26	6,049.26
28360	<input type="checkbox"/>	05/10/2019	1356	GABRIELLE DONOVAN 2380	A 2110.48		78.29	78.29	
							Check Totals:	78.29	78.29
28361	<input type="checkbox"/>	05/10/2019	1245	GALAXIE COFFEE SERVICE 2068	A 1620.40		389.35	389.35	
							Check Totals:	389.35	389.35
28362	<input type="checkbox"/>	05/10/2019	1718	GRAINGER 2390	A 1621.40		214.87	214.87	
							Check Totals:	214.87	214.87
28363	<input type="checkbox"/>	05/10/2019	1750	GREAT SOUTH BAY YMCA 2366	A 2850.40		2,860.00	2,860.00	
							Check Totals:	2,860.00	2,860.00
28364	<input type="checkbox"/>	05/10/2019	2507	GUERCIO AND GUERCIO 2072	A 1420.40		2,791.67	2,791.67	
				2072	A 1420.40		763.75	763.75	
							Check Totals:	3,555.42	3,555.42
28365	<input type="checkbox"/>	05/10/2019	1031	HERFF JONES, INC 2342	A 2110.48		265.65	265.65	
							Check Totals:	265.65	265.65
28366	<input type="checkbox"/>	05/10/2019	3877	Herstory Writers Workshop, Inc 2268	A 2610.45		33.00	33.00	
							Check Totals:	33.00	33.00
28367	<input type="checkbox"/>	05/10/2019	3156	Iron Mountain 2038	A 1460.40		329.33	329.33	

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	PO Number	Account	Explanation	Paid	Liquidated
					2038	A 1460.40		329.33	329.33
Check Totals:								658.66	658.66
28368	<input type="checkbox"/>	05/10/2019	1063	ISLIP BULLETIN					
					2369	A 5510.40		77.54	77.54
Check Totals:								77.54	77.54
28369	<input type="checkbox"/>	05/10/2019	3799	Johnson Controls Security Solutions					
					2145	A 1621.40		525.00	525.00
Check Totals:								525.00	525.00
28370	<input type="checkbox"/>	05/10/2019	1020	KING KULLEN GROCERY CO., INC.					
					2074	A 1620.40		25.01	25.01
Check Totals:								25.01	25.01
28371	<input type="checkbox"/>	05/10/2019	1441	LAKESHORE LEARNING MATERIALS					
					2372	A 2250.40		93.97	93.97
					2372	A 2250.45		204.20	204.20
Check Totals:								298.17	298.17
28372	<input type="checkbox"/>	05/10/2019	2679	LEARNER - CENTERED INITIATIVES					
					2157	A 2070.40		3,150.00	3,150.00
Check Totals:								3,150.00	3,150.00
28373	<input type="checkbox"/>	05/10/2019	1284	LINDA HOWE					
					2381	A 9060.80		937.30	937.30
Check Totals:								937.30	937.30
28374	<input type="checkbox"/>	05/10/2019	3838	Living Towers, LLC					
					2363	A 2110.47		58.50	58.50
Check Totals:								58.50	58.50

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	PO Number	Account	Explanation	Paid	Liquidated
28375	<input type="checkbox"/>	05/10/2019	1064	LONG ISLAND ADVANCE	2370	A 5510.40		78.28	78.28
Check Totals:								78.28	78.28
28376	<input type="checkbox"/>	05/10/2019	3724	MakerBot Industries, LLC	2377	A 2110.48		151.50	151.50
Check Totals:								151.50	151.50
28377	<input type="checkbox"/>	05/10/2019	2840	MUSIC And ARTS CENTER	2092	A 2110.40		52.99	52.99
Check Totals:								52.99	52.99
28378	<input type="checkbox"/>	05/10/2019	3702	Musical Theatre International	1453	A 2110.20		5.00	5.00
Check Totals:								5.00	5.00
28379	<input type="checkbox"/>	05/10/2019	3881	National Student Council	2352	A 2110.20		95.00	95.00
Check Totals:								95.00	95.00
28380	<input type="checkbox"/>	05/10/2019	3210	NYSAPERD	2296	A 2850.45		75.00	75.00
Check Totals:								75.00	75.00
28381	<input type="checkbox"/>	05/10/2019	1119	NYS EMP. HEALTH INS PENDING A/	2010	A 9060.80		63,013.38	63,013.38
Check Totals:								63,013.38	63,013.38
28382	<input type="checkbox"/>	05/10/2019	1512	ORIENTAL TRADING COMPANY	2347	A 2815.20		47.21	47.21
					2345	A 2815.20		240.89	240.89
					2365	A 2250.40		32.22	32.22
Check Totals:								320.32	320.32

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	PO Number	Account	Explanation	Paid	Liquidated
28383	<input type="checkbox"/>	05/10/2019	3591	PC University	2375	A 1660.45		2,771.00	2,771.00
Check Totals:								2,771.00	2,771.00
28384	<input type="checkbox"/>	05/10/2019	2813	PEST PRO EXTERMINATING COMPANY	2070	A 1621.40		95.00	95.00
Check Totals:								95.00	95.00
28385	<input type="checkbox"/>	05/10/2019	1612	Pitney Bowes	2410	A 1620.40		748.44	748.44
Check Totals:								748.44	748.44
28386	<input type="checkbox"/>	05/10/2019	2308	POWER PRO SERVICE COMPANY, INC	2190	A 1620.40		550.00	550.00
Check Totals:								550.00	550.00
28387	<input type="checkbox"/>	05/10/2019	3580	PSEG Long Island, LLC	2060	A 1620.40		1,170.19	1,170.19
					2059	A 5530.40		1,003.73	1,003.73
Check Totals:								2,173.92	2,173.92
28388	<input type="checkbox"/>	05/10/2019	2214	SCHOOL SPECIALTY	2058	A 1660.45		77.17	77.17
Check Totals:								77.17	77.17
28389	<input type="checkbox"/>	05/10/2019	3536	Shannon Rickard	2402	A 9060.80		795.03	795.03
Check Totals:								795.03	795.03
28390	<input type="checkbox"/>	05/10/2019	2456	STAPLES Contract & Commercial	2042	A 1660.45		208.56	208.56
					2042	A 1660.45		0.00	0.00

FIRE ISLAND UFSD

Cash Disbursement Schedule Report For A - 11: Cash Disbursement



Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name PO Number	Account	Explanation	Paid	Liquidated	
							Check Totals:	208.56	208.56
28391	<input type="checkbox"/>	05/10/2019	2913	Stephane Rogers 2242	A 7140.40		1,300.00	1,300.00	
							Check Totals:	1,300.00	1,300.00
28392	<input type="checkbox"/>	05/10/2019	1443	SUCCESS BY DESIGN, INC. 2371	A 2250.40		78.99	78.99	
							Check Totals:	78.99	78.99
28393	<input type="checkbox"/>	05/10/2019	3351	Suffolk County Comm., Inc. 2034	A 5510.40		306.00	306.00	
							Check Totals:	306.00	306.00
28394	<input type="checkbox"/>	05/10/2019	3886	Suzanne Tick, Inc. 2396	A 2850.40		1,395.00	1,395.00	
							Check Totals:	1,395.00	1,395.00
28395	<input type="checkbox"/>	05/10/2019	2485	TOWN OF ISLIP 2080	A 5510.45		3,419.40	3,419.40	
							Check Totals:	3,419.40	3,419.40
28396	<input type="checkbox"/>	05/10/2019	2485	TOWN OF ISLIP 2412	A 5510.40		750.00	750.00	
							Check Totals:	750.00	750.00
28397	<input type="checkbox"/>	05/10/2019	2894	TRANSFINDER 2399	A 5510.45		1,000.00	1,000.00	
							Check Totals:	1,000.00	1,000.00
28398	<input type="checkbox"/>	05/10/2019	3155	USI Consulting Group 2401	A 1320.40		2,750.00	2,750.00	
							Check Totals:	2,750.00	2,750.00

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	PO Number	Account	Explanation	Paid	Liquidated
28399	<input type="checkbox"/>	05/10/2019	2111	Verizon					
					2054	A 1620.40		825.64	825.64
					2055	A 1620.40		27.39	27.39
Check Totals:								853.03	853.03
28400	<input type="checkbox"/>	05/10/2019	2431	VERIZON WIRELESS					
					2056	A 1620.40		452.55	452.55
					2056	A 1620.40		452.24	452.24
Check Totals:								904.79	904.79
28401	<input type="checkbox"/>	05/10/2019	3814	Windstream Communications, Inc					
					2057	A 1620.40		2.32	2.32
Check Totals:								2.32	2.32
28402	<input type="checkbox"/>	05/10/2019	3459	World Gym					
					2367	A 2850.40		2,925.00	2,925.00
Check Totals:								2,925.00	2,925.00
28403	<input type="checkbox"/>	05/10/2019	3012	Zonar System, Inc					
					2251	A 5510.45		162.00	162.00
					2251	A 5510.45		410.14	410.14
					2251	A 5510.45		135.00	135.00
					2251	A 5510.45		235.62	235.62
Check Totals:								942.76	942.76
Grand Totals:								173,076.14	173,076.14

Number of Cash Disbursements: 63

Account Distribution Totals

Account	Description	Total Expensed	Total Liquidated
A 1010.45	Board Of Education	129.90	129.90
A 1040.20	District Clerk	659.00	659.00
A 1240.20	Central Administration	778.96	778.96
A 1310.40	Business Admin	3,388.00	3,388.00

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	Explanation	Paid	Liquidated
			PO Number	Account			
Account	Description				Total Expensed	Total Liquidated	
A 1320.40	Auditing				2,750.00	2,750.00	
A 1325.45	District Treasurer				100.48	100.48	
A 1420.40	Legal				3,555.42	3,555.42	
A 1460.40	Records Management-Con Expenditure				658.66	658.66	
A 1620.40	Operations Of Plant				6,980.96	6,980.96	
A 1620.49	Operations of Building BOCES				249.00	249.00	
A 1621.20	Maintenance Of Plant				115.18	115.18	
A 1621.40	Maintenance Of Plant				984.87	984.87	
A 1660.45	Central Storeroom				3,142.04	3,142.04	
A 1910.40	Unallocated Insurance				3,364.00	3,364.00	
A 2070.40	In-Service Training				3,150.00	3,150.00	
A 2110.20	Teaching Regular School				100.00	100.00	
A 2110.40	Teaching Regular School				52.99	52.99	
A 2110.45	Teaching Regular School				103.21	103.21	
A 2110.47	Teaching Regular School				58.50	58.50	
A 2110.48	Teaching Regular School				610.44	610.44	
A 2250.40	Programs for Students w/ Disabilities				590.75	590.75	
A 2250.45	Programs for Students w/ Disabilities				204.20	204.20	
A 2610.45	School Library				33.00	33.00	
A 2630.20	Computer Assisted Instruction				659.00	659.00	
A 2630.22	Computer Hardware				1,949.00	1,949.00	
A 2630.40	Computer Assisted Instruction				2,730.99	2,730.99	
A 2630.45	Computer Assisted Instruction				838.40	838.40	
A 2815.20	Health Services				288.10	288.10	
A 2820.40	Psychological Services				971.04	971.04	
A 2820.49	Psychological Services				38,187.98	38,187.98	
A 2850.40	Co Curricular Activities				7,225.70	7,225.70	
A 2850.45	Co Curricular Activities				75.00	75.00	
A 5510.40	District Transportation				9,874.55	9,874.55	
A 5510.45	District Transportation				5,362.16	5,362.16	
A 5530.40	Garage Building				1,003.73	1,003.73	
A 7140.40	Connumity Recreation				1,300.00	1,300.00	

FIRE ISLAND UFSD



Cash Disbursement Schedule Report For A - 11: Cash Disbursement

Check / Ref #	Manual Check	Date	Vendor ID	Vendor Name	Explanation	Paid	Liquidated
			PO Number	Account			
Account	Description				Total Expensed	Total Liquidated	
A 7140.45	Community Recreation				55.96	55.96	
A 9060.80	Hospital & Dental Insurance				70,794.97	70,794.97	
Fund A Totals:					173,076.14	173,076.14	
Grand Totals:					173,076.14	173,076.14	

General Ledger Summary Postings

Account	Description	Debits	Credits
A 204	HSBC Checking	0.00	173,076.14
A 521	Encumbrances	0.00	173,076.14
A 522	Expenditures	173,076.14	0.00
A 821	Reserve For Encumbrances	173,076.14	0.00

FIRE ISLAND UFSD

Voided Checks Report For The Period 5/1/2019 - 5/31/2019



Check Number	Voided Date	Vendor ID	Vendor Name	Description	Voided Amount
28345	05/10/2019	1999	Bank of America Business Card	Voided During Printing	0.00
Total Voided Checks:			1	Grand Total:	0.00

2018/19 PROJECTED MONTHLY CASH FLOW

Fire Island UFSD

	Pre- startup	7/1/18	8/1/18	9/1/18	10/1/18	11/1/18	12/1/18	1/1/19	2/1/19	3/1/19	4/1/19	5/1/19	6/1/19	TOTAL
1. Cash On Hand														
[Beginning of month]	6,259,653	6,945,140	6,631,015	6,248,504	5,962,840	5,692,735	5,355,756	5,071,198	7,415,059	6,869,376	6,564,265	6,305,925		
3. Total Cash Receipts														
	1,307,422	37,926	42,662	19,883	89,271	61,442	151,748	2,783,417	226,112	144,324	86,499	698,296		-
4. Total Cash Available														
	7,567,075	6,983,066	6,673,677	6,268,387	6,052,111	5,754,177	5,507,504	7,854,615	7,641,171	7,013,700	6,650,764	7,004,221		-
5. Cash Paid Out														
	621,935	352,051	425,173	305,547	359,376	398,421	436,306	439,556	771,795	449,435	344,839	379,094		
7. Cash Position														
[End of month]	6,945,140	6,631,015	6,248,504	5,962,840	5,692,735	5,355,756	5,071,198	7,415,059	6,869,376	6,564,265	6,305,925	6,625,127		-

Fire Island School CASH Transfer Form

FM BT		General Ledger		
Date	Account and Description	From:	To:	Reason
6/11/19	General Fund Money Market (A205) 937623156	200,000.00		
6/11/19	General Fund Checking (A204) 937290947		200,000.00	6/11/2019 Warrant
6/11/19	General Fund Money Market (A205) 937623156	300,000.00		
6/11/19	General Fund Checking (TA204) 937291374		300,000.00	6/21 & 6/28 Payroll
		500,000.00	500,000.00	-
		Difference	-	

	A	B	C	D	E	F
1	June 11, 2019 Warrant					
2	<u>Vendor</u>	<u>Description</u>	<u>P.O. #</u>	<u>Invoice Amount</u>	<u>Vendor Total</u>	<u>Check Number</u>
3						
4	AIM Industrial Maintanance	Floors 2175	2063	\$325.00	\$325.00	28404
5	Amsterdam Printing	Calendar refill 6299900	2428	\$33.85	\$33.85	28405
6	American Legacy Publishing	World Studies Weekly 259307	2386	\$47.40	\$47.40	28406
7	ASCD	Basic membership 0013328538	2418	\$39.00	\$39.00	28407
8	Baldwin Automotive	Bus #21 Repairs 19-28612	2432	\$1,996.56		
9		Bus #25 DOT /repairs 19-28774	2081	\$687.98	\$2,684.54	28408
10	Bank of America Credit Card	Kitchen Kabaret- Election Night	2433	\$185.44		
11		AT & T data plan	2052	\$34.99		
12		NYTimes Digital	2046	\$20.00		
13		Hershal-backpacks	2431	\$260.67		
14		Kitchen Kabaret-BOE mtg	2415	\$193.97		
15		Long Island SP-Parking permit	2374	\$400.00		
16		AT & T access	2048	\$89.97		
17		Amazon.com-Books for Library	2403	\$27.79		
18		Amazon.com-Books for Grade 5	2387	\$151.51		
19		Amazon.com-Books for Music	2397	\$131.48		
20		Newsday Digital	2045	\$35.96		
21		Amazon.com-Craft club supplies	2383	\$289.97		
22		Spotify	2044	\$14.99		
23		MegMadameTussauds	2393	\$282.80	VOID	28409
24		Wall Sreet Journal	2388	\$221.94	\$2,341.48	28410
25	Benetech, Inc	Think HR 24578	2033	\$75.00	\$75.00	28411
26	Blair Burke	Election Inspector	2434	\$144.15	\$144.15	28412
27	Bollinger Specialty Group	Student Accident Ins. 029642	2442	\$757.00	\$757.00	28413
28	Brennan Landscaping Co	Landscaping 1808	2037	\$2,016.00	\$2,016.00	28414
29	Carson-Dellosa Education	Supplies 223839	2421	\$46.38	\$46.38	28415

	A	B	C	D	E	F
1	June 11, 2019 Warrant					
2	<u>Vendor</u>	<u>Description</u>	<u>P.O. #</u>	<u>Invoice Amount</u>	<u>Vendor Total</u>	<u>Check Number</u>
30	Caryn Burke	Election Inspector	2435	\$144.15	\$144.15	28416
31	David Levenson	Spec Ed Chairman services 57	2053	\$1,156.71	\$1,156.71	28417
32	Diane Montes	Adult Ed Spring 2019	2355	\$1,320.00	\$1,320.00	28418
33	East Islip Lanes	Bowling Club 5/28/19	2344	\$1,143.00	\$1,143.00	28419
34	East Islip Lumber Co	Plywood 729078	2430	\$37.74	\$37.74	28420
35	Eastern Suffolk BOCES	Contracted Services C0830-19	2061	\$29,646.42	\$29,646.42	28421
36	Erin A. Wahlberg	Election Inspector	2436	\$144.15	\$144.15	28422
37	Fire Island Bottled Gas Inc	Fuel for Building 20838	2067	\$1,734.33	\$1,734.33	28423
38	Fire Island Ferries, Inc.	Freight Charges F19-17954	2083	\$213.30	\$213.30	28424
39	Follett School Solutions, Inc	Summer Library Books 482381	2395	\$792.20		
40		Summer Library Books 482381A	2395	\$750.49		
41		Community Library 482385	2398	\$346.78	\$1,889.47	28425
42	Galaxie Coffee Service	Supplies 883372	2068	\$122.15		
43		Supplies 883774	2068	\$158.75		
44		Supplies 884380	2068	\$49.70		
45		Supplies 884876	2068	\$90.25	\$420.85	28426
46	Guercio and Guercio, LLP	Retainer May 2019	2072	\$2,791.67		
47		Retainer June 2019	2072	\$2,791.67		
48		General Matters 5/17/19	2072	\$76.50	\$5,659.84	28427
49	I. Janvey and Sons	Supplies 228292	2392	\$345.44	\$345.44	28428
50	Inc. Village of Ocean Beach	Out of Village 003-Sewer	2458	\$2,480.00	\$2,480.00	28429
51		Out of Village 003-Refuse Removal	2457	\$5,000.00	\$5,000.00	28430
52		Out of Village 003-Water	2456	\$1,115.00	\$1,115.00	28431
53	Islip Bulletin	Legal Notices 50860	2331	\$350.68	\$350.68	28432
54	Jeanene Crawson	Reimbursement Field trip 6/5/19	2425	\$52.00	\$52.00	28433
55	Jostens (School Annual Publishing)	Year Book 1179859	2260	\$1,205.98	\$1,205.98	28434

	A	B	C	D	E	F
1	June 11, 2019 Warrant					
2	<u>Vendor</u>	<u>Description</u>	<u>P.O. #</u>	<u>Invoice Amount</u>	<u>Vendor Total</u>	<u>Check Number</u>
56	J.W. Pepper & Sons Inc.	Songbooks 144728395	2420	\$33.98	\$33.98	28435
57	King Kullen	Groceries 191331426141	2074	\$7.57		
58		Groceries 191411450831	2074	\$7.47		
59		Groceries 191481473131	2074	\$7.47	\$22.51	28436
60	Krysia Marie McBride	Election Inspector	2437	\$144.15	\$144.15	28437
61	Lakeshore Learning Materials	Supplies 2905910519	2427	\$43.97		
62		Supplies 2906080519	2413	\$389.67	\$433.64	28438
63	Learner-Centered Initiatives	Prof. Dev. 6261	2157	\$13,150.00	\$13,150.00	28439
64	Lise Thornberg	Election Inspector	2438	\$144.15	\$144.15	28440
65	Long Island Advance	Legal Notices 80676	2330	\$1,540.36	\$1,540.36	28441
66	Musician's Friend	Mallets ARIN48659541	2419	\$27.54		
67		Interface device ARIN48595630	2407	\$39.99	\$67.53	28442
68	NYS Emp. Health Ins. Pending A/C	Health Insurance 540	2010	\$63,013.38	\$63,013.38	28443
69	Peggy Danziger	Adult Ed Spring 2019	2353	\$1,040.00	\$1,040.00	28444
70	Pest Pro Exterminating	Pest Control 11731	2070	\$95.00	\$95.00	28445
71	Pheonix Environmental Technology	Replace tank monitor 112153	2394	\$840.00	\$840.00	28446
72	Phoenix Learning Recources	Books PLR190483	2385	\$111.87	\$111.87	28447
73	P & M Doors	Control key 53078	2348	\$29.10	\$29.10	28448
74	PSEG	Electric for Main Building 5/22/19	2060	\$996.49		
75		Electric for Garage 5/22/19	2059	\$665.83	\$1,662.32	28449
76	Really Good Stuff	Supplies 6882472	2414	\$121.90		
77		Supplies 6889891	2414	\$43.98	\$165.88	28450
78	School Health Corporation	Supplies 3546633-01	2255	\$132.05		
79		Supplies 3583096-00	2346	\$148.55	\$280.60	28451
80	School Specialty	Supplies 208122830128	2058	\$72.00		
81		Supplies 208122894377	2426	\$70.80	\$142.80	28452

	A	B	C	D	E	F
1	June 11, 2019 Warrant					
2	<u>Vendor</u>	<u>Description</u>	<u>P.O. #</u>	<u>Invoice Amount</u>	<u>Vendor Total</u>	<u>Check Number</u>
82	Shannon Rickard	AFLAC refund	2452	\$110.80	\$110.80	28453
83	SiteOne Landscaping	Mulch 91072312-001	2411	\$311.50	\$311.50	28454
84	Staples Business Advantage	Supplies 3413303811	2042	\$39.99		
85		Supplies 3413520488	2042	\$154.30		
86		Supplies 3413520487	2042	\$38.94	\$233.23	28455
87	Success By Design	Supplies 170429	2384	\$179.38	\$179.38	28456
88	Suffolk County Board of Election	Postage for Voter Reg. List 85637	2324	\$3.35	\$3.35	28457
89	Suffolk County Communication, Inc	Radio Air Time 705028	2034	\$306.00	\$306.00	28458
90	Syntax Communication	Printing 15043	2073	\$1,085.00		
91		Printing 15076	2073	\$350.00	\$1,435.00	28459
92	Suffolk Printing	Ballot Printing 8465	2404	\$261.00	\$261.00	28460
93	Town of Islip	Fuel for Buses 90051	2080	\$2,805.79	\$2,805.79	28461
94	Verizon	Phone and Communication 5/21/19	2054	\$760.73		
95	Verizon	Emergency Phone Service 5/27/19	2055	\$27.50	\$788.23	28462
96	Verizon Wireless	Cell Phone Service 9830657515	2056	\$452.24	\$452.24	28463
97	Walters West End Supply	Tank Monitoring system W01391	2351	\$3,117.84	\$3,117.84	28464
98	Willis of New Jersey, Inc	Storage Tank Ins. 2391205	2449	\$903.00	\$903.00	28465
99	Wilson language Training	Fundations 1756123	2422	\$156.06		
100		Fundations 1756124	2423	\$279.92	\$435.98	28466
101	W.T. Cox Subsription	Classroom, Library Subsc. 3063476	2389	\$768.64	\$768.64	28467
102	General Fund Total			\$157,598.11	\$157,598.11	

FIRE ISLAND UFSD

Check Warrant Report For A - 12: Cash Disbursement For Dates 6/1/2019 - 6/30/2019



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
28404	06/06/2019	2981	Advanced Industrial Maintenanc	2063	325.00
28405	06/06/2019	3356	Amsterdam Printing	2428	33.85
28406	06/06/2019	2515	Studies Weekly	2386	47.40
28407	06/06/2019	2443	ASCD	2418	39.00
28408	06/06/2019	2947	Baldwin Automotive	2081	2,684.54
28409	06/06/2019	1999	**CONTINUED** Bank of America Business Card		0.00
28410	06/06/2019	1999	Bank of America Business Card	2393	2,341.48
28411	06/06/2019	3832	Benetech, Inc.	2033	75.00
28412	06/06/2019	3345	Blair Burke	2434	144.15
28413	06/06/2019	3694	Bollinger Specialty Group	2442	757.00
28414	06/06/2019	3830	Brennan Landscaping Co.	2037	2,016.00
28415	06/06/2019	2297	CARSON-DELLOSA Education	2421	46.38
28416	06/06/2019	3842	Caryn Burke	2435	144.15
28417	06/06/2019	3282	David A. Levenson	2053	1,156.71
28418	06/06/2019	3786	Diane Montes	2355	1,320.00
28419	06/06/2019	3417	East Islip Lanes	2344	1,143.00
28420	06/06/2019	1144	EAST ISLIP LUMBER CO., INC.	2430	37.74
28421	06/06/2019	1835	EASTERN SUFFOLK BOCES	2061	29,646.42
28422	06/06/2019	3665	Erin A. Wahlberg	2436	144.15
28423	06/06/2019	1115	FIRE ISLAND BOTTLE GAS CORP.	2067	1,734.33
28424	06/06/2019	1054	FIRE ISLAND FERRIES, INC.	2083	213.30
28425	06/06/2019	3849	Follett School Solutions, Inc	2398	1,889.47
28426	06/06/2019	1245	GALAXIE COFFEE SERVICE	2068	420.85
28427	06/06/2019	2507	GUERCIO AND GUERCIO	2072	5,659.84
28428	06/06/2019	1023	I. JANVEY AND SONS, INC.	2392	345.44
28429	06/06/2019	1072	INC. VILLAGE OF OCEAN BEACH	2458	2,480.00
28430	06/06/2019	1072	INC. VILLAGE OF OCEAN BEACH	2457	5,000.00
28431	06/06/2019	1072	INC. VILLAGE OF OCEAN BEACH	2456	1,115.00
28432	06/06/2019	1063	ISLIP BULLETIN	2331	350.68
28433	06/06/2019	2002	JEANENE CRAWSON	2425	52.00
28434	06/06/2019	1184	Jostens, Inc	2260	1,205.98
28435	06/06/2019	2354	J.W. PEPPER & SON INC.	2420	33.98
28436	06/06/2019	1020	KING KULLEN GROCERY CO., INC.	2074	22.51
28437	06/06/2019	3329	Krysia Marie McBride	2437	144.15
28438	06/06/2019	1441	LAKESHORE LEARNING MATERIALS	2427	433.64
28439	06/06/2019	2679	LEARNER - CENTERED INITIATIVES	2157	13,150.00
28440	06/06/2019	3131	Lise Thornberg	2438	144.15
28441	06/06/2019	1064	LONG ISLAND ADVANCE	2330	1,540.36
28442	06/06/2019	2869	MUSICIAN'S FRIEND	2407	67.53
28443	06/06/2019	1119	NYS EMP. HEALTH INS PENDING A/	2010	63,013.38
28444	06/06/2019	2261	PEGGY DANZIGER	2353	1,040.00
28445	06/06/2019	2813	PEST PRO EXTERMINATING COMPANY	2070	95.00
28446	06/06/2019	3884	Phoenix Environmental Technology	2394	840.00
28447	06/06/2019	2938	Phoenix Learning Resources	2385	111.87
28448	06/06/2019	3157	P & M Doors	2348	29.10
28449	06/06/2019	3580	PSEG Long Island, LLC	2059	1,662.32

FIRE ISLAND UFSD

Check Warrant Report For A - 12: Cash Disbursement For Dates 6/1/2019 - 6/30/2019



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
28450	06/06/2019	2908	Really Good Stuff	2414	165.88
28451	06/06/2019	1107	SCHOOL HEALTH CORPORATION	2346	280.60
28452	06/06/2019	2214	SCHOOL SPECIALTY	2426	142.80
28453	06/06/2019	3536	Shannon Rickard	2452	110.80
28454	06/06/2019	1509	SiteOne Landscaping, LLC	2411	311.50
28455	06/06/2019	2456	STAPLES Contract & Commercial	2042	233.23
28456	06/06/2019	1443	SUCCESS BY DESIGN, INC.	2384	179.38
28457	06/06/2019	2074	SUFFOLK COUNTY BOARD OF ELECTIONS	2324	3.35
28458	06/06/2019	3351	Suffolk County Comm., Inc.	2034	306.00
28459	06/06/2019	3103	Syntax Communications	2073	1,435.00
28460	06/06/2019	3309	Suffolk Printing	2404	261.00
28461	06/06/2019	2485	TOWN OF ISLIP	2080	2,805.79
28462	06/06/2019	2111	Verizon	2055	788.23
28463	06/06/2019	2431	VERIZON WIRELESS	2056	452.24
28464	06/06/2019	3715	Walters West End Supply	2351	3,117.84
28465	06/06/2019	3625	Willis of New Jersey, Inc.	2449	903.00
28466	06/06/2019	3305	Wilson Language Training Corp.	2423	435.98
28467	06/06/2019	3286	WT Cox Supscriptions	2389	768.64
Number of Transactions: 64				Warrant Total:	157,598.11
				Vendor Portion:	157,598.11

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, _____ in number, in the total amount of \$_____. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date	Signature	Title



Fire Island Union Free School District

P.O. Box 428, Ocean Beach, NY 11770-0428

Ph: (631) 583-5626 Fax: (631) 583-5167

www.fi.k12.ny.us

Loretta M. Ferraro, Superintendent

Board of Education

Jay Lippert, President

Vernon Henriksen, Vice President

Lisa Kaufman

Linda Nowachek

Judi Phelan

Kathleen Skelly-Kurka

Amy Wood

June 11, 2019

Fire Island UFSD Board of Education

P.O. Box 428

Ocean Beach, New York 11770

TO: Members of the Board of Education

This is to advise you that at the June 11, 2019 board meeting I will abstain from voting on the following items because they may involve my spouse, Bruce Kurka:

- Employee Benefit Accrued Liability Reserve
- Employee Retirement Reserve
- 2018-2019 Sick Day Buy Backs
- 2019-2020 Non-Instructional/Bus Driver Compensation
- 2019-2020 Hourly Shift Rates – Part Time Employees
- 2019-2020 Appointments of Part Time Employees

Sincerely,

Kathleen Skelly-Kurka

Board Member

Agenda Item 5a **Funding of 2014 Capital Reserve #3**

RESOLVED, that the Board of Education authorizes the funding of the 2014 Capital Reserve #3 in an amount not to exceed \$600,000.00 Said amount will be funded from the undesignated fund balance from the 2018-2019 budget.

Agenda Item 5b **Workers' Compensation Reserve Fund**

RESOLVED, that the Board of Education authorizes the funding of the Workers' Compensation Reserve Fund in an amount not to exceed \$300,000.00. Said amount will be funded from the undesignated fund balance from the 2018-2019 budget.

Agenda Item 5c **Employee Benefit Accrued Liability Reserve**

RESOLVED, that the Board of Education authorizes the funding of the Employee Accrued Liability Reserve in an amount not to exceed \$100,000.00 Said amount will be funded from the undesignated fund balance from the 2018-2019 budget.

Agenda Item 5d **Employee Retirement Reserve Fund**

RESOLVED, in the event there are sufficient funds remaining in the 2018-2019 budget, the Board of Education shall cause the Retirement Contribution Reserve Fund to be funded prior to the date of the tax levy in an amount not to exceed \$500,000.00.

Agenda Item 5e **Teacher Retirement Contribution Reserve Sub-Fund**

RESOLVED, that the Board of Education authorizes the funding of the Teacher Retirement Contribution Reserve Sub-Fund in an amount not to exceed \$33,000.00. Said amount will be funded from the undesignated fund balance from the 2018-2019 budget.

Agenda Item 5f **2018-2019 Sick Day Buy-Backs**

RESOLVED, that the Board of Education authorizes the sick day buy-backs for school year ending June 30, 2019, as presented.

2018-2019 Maximum Buy Backs

	18-19	Days	Maximum Cost			
<u>Employee</u>	<u>Daily Rate</u>	<u>Avaiable</u>	<u>to District</u>			
Appell, Marialaina	\$475.57	1.5	\$713.36			
Bente, Dale	\$177.63	9.5	\$1,687.49			
Clock, Donna	\$370.16	10.0	\$3,701.60			
Crawson, Jeanene	\$678.10	9.5	\$6,441.95			
Dahill-Kelly, MaryEllen	\$181.38	4.5	\$816.21			
Daidone, Bianca	\$612.82	11.5	\$7,047.43			
Didio, Michael	\$325.32	12.0	\$3,903.84			
DiMuzio, Blessing	\$175.13	0.0	\$0.00			
Donovan, Gabielle	\$678.10	10.5	\$7,120.05			
Ferraro, Loretta	\$841.49	0.0	\$0.00			
Ferry, Colleen	\$481.95	11.0	\$5,301.45			
Fitz, James	\$334.69	0.5	\$167.35			
Forget, Chris	\$445.93	13.0	\$5,797.09			
Kurka, Bruce	\$284.72	0.0	\$0.00			
LaViolette, Janet	\$521.83	0.0	\$0.00			
Lippert, Dawn	\$417.52	0.0	\$0.00			
McNulty, Karen	\$759.26	12.0	\$9,111.12			
Murphy, Tracy	\$274.37	11.0	\$3,018.07			
Poveromo, John	\$177.63	8.0	\$1,421.04			
Quin-Valero, Florence	\$186.38	8.0	\$1,491.04			
Rickard, Shannon	\$481.95	9.0	\$4,337.55			
Romeyk, Brian	\$175.13	0.0	\$0.00			
Taffet, Zach	\$183.67	0.0	\$0.00			
Tamberino, Phil	\$638.35	0.0	\$0.00			
Wurtz, Kevin	\$662.28	3.0	\$1,986.84			
		Grand Total	\$61,662.63			
Notes:	1) Non teaching staff need 20 sick bank before can buy back					
	2) Only tenured teachers do not need a bank					
	3) An employee can only buy back current year sick time					
	4) All calculations include any longevity entitlements					
	5) Non-instructional employees (except administators) are paid at 50% their daily rate					
	for banked sick/personal days at separation of service (sos)					

Salaries for 2019-2020 Budget

2019-2020	FIRE ISLAND SCHOOL DISTRICT	- NON TEACHING STAFF		Longevity	Longevity	Longevity	2019-20	Daily	Buy	Total 19-20
Name	Salary Schedule	2019-2020 Salary From Schedule	2019-2020 Salary .5% on Schedule	Start Date	Years	Schedule	Salary	Rate	Back	Compensation
Clock, Donna	District Clerk	93,715.56	94,184.14	9/7/93	27	3,450.00	97,634.14	375.52	4,881.71	102,515.84
Dahill-Kelly, Mary Ellen	Bus Drivers	35,374.96	35,551.83	9/1/06	14	1,250.00	36,801.83	184.01	2,392.12	39,193.95
Kurka, Bruce	Maintenane II	74,108.88	74,479.42	11/3/08	12	1,250.00	75,729.42	291.27	3,786.47	79,515.90
Romeyk, Brian	Bus Drivers	35,374.96	35,551.83	3/12/14	2	0.00	35,551.83	177.76	0.00	35,551.83
Bente, Dale	Bus Drivers	35,374.96	35,551.83	7/1/14	6	500.00	36,051.83	180.26	2,343.37	38,395.20
Fitz, James	Head Maintenance	84,400.98	84,822.98	12/8/92	28	3,450.00	88,272.98	339.51	4,413.65	92,686.63
Forget, Chris *1	Network/Computer lab TA	116,425.36	117,007.49	7/1/09	11	1,250.00	118,257.49	454.84	5,912.87	124,170.36
DiMuzio, Blessing	Bus Drivers	35,374.96	35,551.83	2/1/18	2	0.00	35,551.83	177.76	0.00	35,551.83
Didio, Mike	Bus Manager	83,153.70	83,569.47	9/2/00	20	3,450.00	87,019.47	334.69	4,350.97	91,370.44
Zachary Taffet	Custodial Worker	48,865.35	49,109.68	7/16/18	2	0.00	49,109.68	188.88	0.00	49,109.68
La Violette, Janet	Dir Health Services	91,133.04	91,588.71	9/30/87	31	4,950.00	96,538.71	521.83	6,783.80	103,322.51
Murphy, Traci	Administrative Assistant	70,782.23	71,136.14	1/23/06	15	2,250.00	73,386.14	282.25	3,669.31	77,055.45
Poveromo, John *2	Bus Drivers	35,374.96	35,551.83	9/1/13	6	500.00	36,051.83	180.26	2,343.37	38,395.20
Quinn-Valero, Florence	Bus Drivers	35,374.96	35,551.83	9/1/04	16	2,250.00	37,801.83	189.01	2,457.12	40,258.95
Lippert, Dawn*1	T/A Support Services	79,326.01	79,722.64	9/1/11	8	500.00	80,222.64	433.64	5,637.27	85,859.91
McCullum, Shoshanna	Adult Education - contract	10,935.33 x 2%	11,154.04	6/25/02	N/A		11,154.04			11,154.04
Wurtz, Kevin	Business Official	152,679.19 x 4.5%	159,549.75	11/2/15	4	6,647.90	166,197.65	692.49	2,077.47	168,275.12
Totals			1,129,635.46			31,697.90	1,161,333.36		51,049.50	1,212,382.86
	Bus Driver Base for 2019-2020	35,374.96						18-19	total comp	1,169,373.63
	Adult Ed Base for 2019-2020	10,935.33							difference	43,009.23

2019-20 INCREMENT 3.6780%

*1 Dawn and Chris are TRS

*1 Dawn was placed on a new salary schedule 9/01/2011

*2 New hire date 9/1/13 for longevity and benefits John is treated as a new employee.

*2 Not eligible for sick day buy-back until more than 20 days accumulated as a driver.

NOTE: salary increases of .5% added into 18-19 salary column. 13 days used for determining buy back.

NOTE: The non-teaching staff overtime will be calculated, on an individual basis. Using the annual contracted rate plus any longevity entitlement.

Hourly and Shift Rates for 2019-2020 @ 2.0%

<u>Hired before June 30, 2010</u>	<u>2018-2019</u>	<u>2.0% increae</u>	<u>2019-20 Rate</u>	
Business Office Part Time	40.00	1.02	40.80	Per Hour
Library Clerk	21.28	1.02	21.71	Per Hour
<u>Hired after June 30, 2010</u>			<u>2019-20 Rate</u>	
Guard/Building Monitor/Basketball	20.07	1.02	20.47	Per Hour
Weekend Watchman Security	50.83	1.02	51.85	Per Day
Office Part Time	20.06	1.02	20.46	Per Hour
Library Clerk	20.06	1.02	20.46	Per Hour
Custodial Sub	22.42	1.02	22.87	Per Hour
<u>Other Activities</u>			<u>2019-20 Rate</u>	
Board of Elections	19.22	1.02	19.60	Per Hour
Chairperson CPSE/CSE/Day	771.14	1.02	786.56	Per Day
Substitute Nurse	207.06	1.02	211.20	Per Day
Substitute Teacher	158.24	1.02	161.40	Per Day
Teacher Aide	102.32	1.02	104.37	Per Day
Substitute Bus Driver	86.45	1.02	88.18	Per Day
Summer Bus Driver	22.08	1.02	150.00	Per Day
Substitute Bus Dispatch	108.31	1.02	110.48	Per Day
19A Testing	40.53	1.02	41.34	Per Test
Swim Monitor	90.00	Adjustment	90.00	Per Day
<u>NOTE:</u> The non teaching staff overtime will be calculated, on an individual basis. Using the annual contracted rate <u>Plus any</u> longevity entitlement.				

AGENDA ITEM 5i – 2019-2020 Appointments – Part Time Employees

A. Bainbridge	Custodial Sub	22.87/hr
P. Boyle	Custodial Sub	22.87/hr
B. Kurka	Weekend/Holiday Security	51.85/day
J. McCollum	Weekend/Holiday Security	51.85/day
B. Chenault	Guard	20.47/hr
M. Dahill Kelly	Guard	20.47/hr
J. McCollum	Guard	20.47/hr
S. Kennedy	Guard	20.47/hr
C. Watts	Guard	20.47/hr
M. Watts	Guard	20.47/hr
B. Daidone	Library Clerk	20.46/hr
V. Horton	Library Clerk	21.71/hr
Bonnie Metcalf	Library Clerk	21.71/hr
Brittany Metcalf	Library Clerk	20.46/hr
C. Forbes	Office Clerk	20.46/hr
D. Lippert	Business Office Clerk	40.80/hr
A. Bainbridge	Sub Bus Driver	88.18/day
D. Hanner	Sub School Nurse	211.20/day
A. Murphy	Sub School Nurse	211.20/day

Comprehensive Developmental School Counseling/Guidance Program
2019/2020 School Year

BOARD OF EDUCATION

Jay Lippert, President
Vernon Henriksen, Vice President

Trustees
Lisa Kaufman
Linda Nowachek
Judi Phelan
Kathleen Skelly-Kurka
Amy Wood

ADMINISTRATION

Loretta M. Ferraro, Superintendent
Kevin Wurtz, School Business Official

INTRODUCTION

The Fire Island School District believes in a collaborative approach to instruction that is designed to meet the individual needs of the students. Our mission is to create a safe, supportive, student-centered environment. We are committed to helping all children achieve academic excellence through creative challenges within our unique island setting. Our goal is to prepare the students to be dynamic citizens of our ever-changing society.

To that end, the Fire Island School District strives to prepare students for college and career opportunities. Doing so means access to highly effective teachers and principals, school guidance counselors, school psychologists, and school nurses, to work collaboratively to educate and supporting the whole child.

THE SCHOOL COUNSELING/GUIDANCE PROGRAM

Effective July 1, 2019 all school districts in NYS must have a comprehensive developmental school/guidance program for all students in grades kindergarten through grade 12. Such a program provides broad and specific support for students. Some activities are provided to all students, such as instruction in the core curriculum; and some are targeted for students with academic, behavior and/or attendance needs. The Fire Island School District will **provide each student access to a certified school counselor in small or large groups four times** a year. Students in **grade six will meet with the school counselor for an additional four times a year** to develop an annual individual progress review plan.

The Fire Island District is an active partner with students and parents in the task of ensuring that all students meet or exceed the New York State Learning Standards. Response-to-Intervention provides a multi-tiered approach for addressing student needs in academic areas.

To facilitate parent-teacher cooperation, the district hosts open school night at the beginning of the first trimester, parent-teacher conferences at the end of the first trimester, and offers parent training from the school psychologist on a case-by-case basis.

The School District also recognizes that consistent school attendance, academic success and school completion have a positive correlation. The Fire Island School District has developed a Comprehensive Student Attendance Policy to meet the following objectives:

- To increase school completion for all students;
- To raise student achievement and close gaps in student performance;
- To identify attendance patterns in order to design attendance improvement efforts
- To know the whereabouts of every student for safety and other reasons;
- To verify that individual students are complying with education laws relating to compulsory attendance

The School District strives to maintain a positive school building culture by fostering a positive physical and psychological environment where the presence of strong adult role models encourages respectful and nurturing interactions between adults and students. This positive school culture is aimed at encouraging a high level of student bonding to the school, which in turn should lead to increased attendance.

The District also understands the value of professional development and the importance of a comprehensive professional development plan. The purpose of the plan shall be to improve the quality of teaching and learning by ensuring that teachers participate in substantial development in order they remain current with their professional practice and meet the learning needs of their students. Those holders of a professional certificate in the classroom teaching service or educational leadership service and holders of a Level III Teaching Assistant certificate will complete 100 hours of Continuing Teacher and Leader Education (CTLE) during a five year registration period. All holders of professional and permanent certificates and Level III Teaching Assistants will register with NYSED every five years. For those holding a professional certificate in the certificate title of English to speakers of other languages (all grades) or a holder of a bilingual extension will complete a minimum of 50 percent of the required clock hours in language acquisition aligned with the core content area of instruction taught, including a focus on best practices for co-teaching strategies, and integrating language and content instruction for English language learners. All other certificate holders will receive a minimum of 15 percent of the required clock hours dedicated to language acquisition addressing the needs of English language learners, including a focus on best practices for co-teaching strategies, and integrating language and content instruction for English language learners.

The School Counseling / Guidance Plan is committed to meeting the guidance regulations established by New York State as well as the American School Counselor Association (ASCA)

Standards. This plan is designed to ensure students are successful in their educational program, current and future, and addresses academics, attendance, behavior, and parental involvement.

Program Objective: To enable students to participate effectively in their current and future education program with access to broad and specific supports.

- A certified school counselor will be obtained through ESBOCES itinerant services.
- All students in grades K-6 will meet with a certified school counselor in small or large groups four times over the course of the school year – once in the month of September and then at the end of each trimester.
- All students in grade 6 will meet with a certified school counselor for an **additional** four times a year to develop an annual individual progress review plan.
- Prepare all students for college and careers

Target Population: K-6

Expected Outcome(s):

Students will demonstrate continuous academic achievement.

Students will develop appropriate social and emotional skills that will enhance their ability to learn and lead happy, productive lives.

Annual Assessment:

Student academic achievement will be assessed and reported to parents using trimester report cards and interim reports.

Pupils receiving remedial instruction will be evaluated through state assessments, AIMSWeb Plus, and teacher evaluation.

Non-academic objectives will be assessed through teacher observation, questionnaire, and parent survey.

Advisory Council: The advisory council will include two parent representatives, two teacher representatives, and one administrative representative. The council will meet annually to review and evaluate the success of the program using the following tools:

Parent/teacher survey

Teacher observation

Student survey

A comprehensive report will be provided annually to the Fire Island Board of Education on the effectiveness of the program.

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
School wide morning meeting	Principal reads a picture book or shows a short video to the whole school on a topic related to social and emotional learning.	PK-6	Principal or designee	Monthly	Social-Emotional			A1; A2; B1; C1.2,6,7,9-10
Mindfulness program	Teaches students about the brain, stress, the body, breathing, self regulation. Students complete follow up project related to concepts learned.	PK-6	Outside staff (supported by school staff)	10 week program offered 2x/year. 1x each week	Social-Emotional			A1.1,8; C1.10,11
Thriving Learning Communities	Lessons focus on self awareness, self management, social awareness, relationship skills and responsible decision making.	PK-6	Classroom teacher	Daily	Social-Emotional			A2.2,6,7; B1.1-6
Reflection, Goal Setting, Modelling	As part of self-regulated learners, students are taught to use reflection, goal-setting and models to monitor progress and learning	PK-6	Classroom teacher	Daily	Academic	A1.3,5; A2.1,2,4; B1.6,7; B2.1,2,5,6		
Growth Mindset	Concept of growth mindset taught early in year and support language used throughout the year. Based on Carol Dweck's work	PK-6	Classroom teacher	Daily	Academic	A1.4; A2.1,2; B1.7		
After school clubs, sports	Variety of clubs/sport clubs taking place after school offer the opportunity to socialize, learn cooperation, and set goals.	PK-6	Classroom teacher; outside agency	Daily	Academic, Social-Emotional	C1.1-3		A1.3,9; A2.9
Individual, group, and cooperative learning	Classroom learning activities delivered in multiple formats.	PK, 6	Classroom teacher	Daily	Academic	A3.2		
Community Service - Soup kitchen, beach clean up, toys for tots	Each year opportunity is provided to students to participate in a community service project.	PK-6	Teachers, Principal	Annually	Academic	C1.5		

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Circle/Share time	Students share work and accomplishments during circle and share time	PK, K	Classroom teacher	Daily	Academic	A1.1,2; A3.5		
Independent Work, Homework, Crafts, and Projects	Students will learn to manage time and tasks independently while working on projects and assignments.	PK, K	Classroom teacher	Daily	Academic	A2.1; A2.2		
Classroom Behavior Charts and Rewards	Students earn stars for individual and group behavior that allow them to earn rewards when following directions and making good choices.	PK, K	Classroom teacher	Ongoing	Academic, Social-Emotional	A3.1,2		A1.6,9; B1.2
Centers/Activity Choices	Students choose activities for centers based on interest and ability levels.	PK, K	classroom teacher	Daily	Academic	B1.5-7		
Running Records, Foundations, Classroom Assessment	Teacher uses multiple assessment tools in the classroom to monitor academic achievement and growth.	PK, K	classroom teacher	Ongoing	Academic	B2.1-7		
Career Day	Students participate in activities that allow them to share what they want to be when they grow up.	PK, K	classroom teacher	Unit of Study	Career		A1.1-3,8,9; B1.2	
Table Work, Center Work, Recess, Free Play	Students work and play cooperatively in many activities throughout the day	PK, K	classroom teacher	Daily	Career		A1.4-7, 10	
Reading and Writing Lessons	Students read, write, communicate cooperatively on a daily basis.	PK, K	classroom teacher	Daily	Career		A2.1,5-9	

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Career Day Poster	Students make displays to identify tools and supplies needed to do specific jobs.	PK, K	classroom teacher	6-week unit of study	Career		B1.1-3, 5	
Community Helper Sort	Students identify and sort pictures of people, tools, supplies, equipment that is necessary for specific jobs.	PK, K	classroom teacher	6-week unit of study	Career		B1.4	
Career Books	Students will listen to and read books that describe jobs and careers.	PK, K	classroom teacher	6-week unit of study	Career		B1.5	
Internet Resources	Student will listen to books online on sites such as Starfall and Skybrary to listen to non-fiction books about people and their careers.	PK, K	classroom teacher	6-week unit of study	Career		B1.6	
Dramatic Play	Students work in various centers focused on specific careers such as flower shop, bakery, pizza, restaurant, and vet clinic centers	PK, K	classroom teacher	Ongoing	Career		A1.2,3; C1; C2	
Unit of Study: Where We Are in Time and Place	Throughout the unit, students learn that all things grow and change over time. They listen and respond to story books that show living things growing and changing such as The Very Hungry Caterpillar, A House for a Hermit Crag, The Grouchy Ladybug, When I was Little	PK, K	classroom teacher	6-week unit of study	Social-Emotional			A1.4
Unit of Study: How We Express Ourselves	Throughout the unit students listen and respond to stories that help them to identify their own and others' feelings and how to manage feeling. Some books include When Sophie Gets Angry, My Many Colored Days, I Have Feelings, Today I Feel Silly	PK, K	classroom teacher	6-week unit of study	Social-Emotional			A1.5
Unit of Study: How We Express Ourselves	Students listen and respond to stories that show how different cultures express themselves through holidays and traditions	PK, K	Classroom teacher	6-week unit of study	Social-Emotional			A2.2-6

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Unit of Study: How We Express Ourselves – My Favorite Holiday Presentation	Students choose a favorite holiday to research and present to classmates	PK, K	Classroom teacher	6-week unit of study	Social-Emotional			A2.2-6
Unit of Study: Who We Are	Students listen and respond to stories that teach behavior and self-control. Books include the David Shannon No David books, Manners in the Classroom, Beatrice Doesn't Want To	PK, K	Classroom teacher	6-week unit of study	Social-Emotional			A1.6-9
Behavior Plan	Using the schoolwide and classroom behavior plans, student learn about expectations and appropriate behaviors. They are rewarded with stars and awards when they meet expectations.	PK, K	Classroom teacher	Ongoing	Social-Emotional			A1.6-9
Friendship Clouds	Students write special things about a friend on a cloud that they present to each other	PK, K	Classroom teacher	annually	Social-Emotional			PS:A2.8
Kindness Chart	Students are provided with Kindness Cards which outline particular activity to practice kindness. Activity is charted.	1, 2	Classroom teacher	Ongoing	Social-Emotional			A1.1,6; A2.8
Problem-solving	During morning meeting students are provided with A situation for which they discuss different solutions. Students see there are several ways to solve problems	1, 2	Classroom teacher	Ongoing	Social-Emotional			B1.1-6
Self regulation cards	Red, yellow and green cards that students can use when completing classwork to indicated their level of understanding.	1, 2	Classroom teacher	Ongoing	Social-Emotional			A2.6,7
Positive Thinking Charts	Students create with classroom teacher list of examples of positive thinking.	1, 2	Classroom teacher	annually	Social-Emotional			A1.1,5

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Cultural Diversity	Students interview grandparents and talk about where they are from, what life was like when they were little, the traditions they had, and where the tradition came from.	1, 2	Classroom teacher	annually	Academic, Social-Emotional	A2.4-7; B1.4,7		A1.2,11,12
Cultural Diversity	Students draw pictures using one crayon and pictures with multiple crayons and we talked about which picture was more beautiful. Related it to our world, country, town and school.	1, 2	Classroom teacher	annually	Academic, Social-Emotional	A1.2,5		A1.2; A2.3-5
Family	Students talk about their parents and their careers.	1, 2	Classroom teacher	annually	Career		A2.7; B1.5; B2.1	
Goods and Services	Students discuss the contributions of engineers and architects during STEM activities	1, 2	Classroom teacher	Unit of study	Career		A1.2	
Black History/Womens History	Read various books and articles about African Americans and women who have made a difference in our world; share with parents; answer questions	1, 2	Classroom teacher	annually	Academic, Social-Emotional	A1.2; A3.2,5; B1.5		PS:A2.1-6
Communication Skills	"Turn and talk" to share thinking in a small group or with a partner, with sentence starters (I agree, I disagree, etc)	1, 2	Classroom teacher	Ongoing	Social-Emotional			A1.9; A2.6,7
Goal setting	Students set various academic, social, or work habits goals.	1, 2	classroom teacher	Ongoing	Academic, Social-Emotional	B2.1,4-6		A1.3
Personal Safety Skills	Discussions of physical safety, cyber safety, fire safety, halloween safety	PK-6	Classroom teacher	Ongoing	Social-Emotional			C1.1-6

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Growth Mindset: The Power of Yet	The students identify a time they were stuck on a difficult problem/ project, discuss how they felt and then compare the outcome to if they used the word yet. (I can't yet)	3, 4	Classroom teacher	annually	Academic, Social-Emotional	A1.1		A1.5
Learning rules to games	Once a week we research a game we have not planned, create a list of rules and then play the game as a whole class.	3, 4	Classroom teacher	Weekly	Social-Emotional, Career		A1.4, C2.2,3,4	A1.9; A2.1,6-8
Elements of Culture in Japan/ Native Americans	The students identify family member's roles.	3, 4	Classroom teacher	annually	Social-Emotional			A2.2-7
Who We Are: Elements of Culture	The students create lists of their values and beliefs to compare with other cultures.	3, 4	Classroom teacher	annually	Academic, Social-Emotional	A1.2; A2.2-6		A1.1,2,5
S.M.A.R.T. Goals	The students create a goal by writing a statement including a <u>S</u> pecific goal, explaining how it is <u>M</u> asurable, <u>A</u> chievable and <u>R</u> ealistic. They include a <u>T</u> ime frame to reassess their goal and make changes when necessary.	3, 4	Classroom teacher	Ongoing	Academic, Career	A1.2; B1.1,2; B2.1,4-6	A1.5-7	
Self Regulation Lesson (Hint Cards)	The students create index cards with instructional procedures to help complete their independent work. Students have created hint cards to help them solve long division, revise their writing and mark words in Foundations.	3, 4	Classroom teacher	Ongoing	Social-Emotional	A3.1,2; B1.7		
Behavior Chart	Students create class agreements by writing statements for kindness, safety, responsibility, and respect.	3, 4	Classroom teacher	Ongoing	Academic, Social-Emotional	A1.1-3		A2.1-4
Success Criteria Academic Charts	The teacher creates large instructional procedure charts for math, reading and writing lessons. The teacher models how to use the chart, allows the students to practice with a peer and then the chart is hung for the students to use during independent work time.	3, 4	Classroom teacher	Ongoing	Academic	A3; B1		

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Success Criteria for Group Work	Students create a list of what it looks and sounds like when working cooperatively.	3, 4	Classroom teacher	annually	Academic, Social-Emotional, Career	A3.2; B1.2	A1.4; C2.2,3	A2.2-7
Family Fun Cards	Students can excuse themselves one night per week, of their choice, to have quality time with their family instead of completing their homework.	3, 4	Classroom teacher	Ongoing	Academic, Career	C1.1	A1.10	
Peer Relationship Group with school psychologist	Once a week psychologist pushes into the classroom to work with the students on to how identify their feelings, communicate successful with peers and resolve problems.	3, 4	School Psychologist	Weekly	Social-Emotional, Career		C2.2,3	A2
Growth Mindset: The Magic of Mistakes	The students watch a video and discuss as a class how making mistakes helps you become successful. The students create the acronym FAIL: First Attempt in Learning	3, 4	Classroom teacher	annually	Academic	A1		
Growth Mindset: Exercise Your Brain	The students learn that the brain acts like muscle and can grow stronger with use.	3, 4	Classroom teacher	annually	Academic	A1		
Got the paste in the tube?	The students empty out a tube of toothpaste on to a piece of paper. They are then asked to place the paste back into the tube to make it look like new using a toothpick. After the students realize the task is impossible, they discuss the importance of using words carefully. They relate the activity to how they cannot take back their words.	3, 4	Classroom teacher	annually	Social-Emotional			A2
Be Careful of your words	The students take a piece of construction paper. They are asked to crumble it up in a ball and then stomp on it. Next, they are asked to make the paper look like new. They are given a few minutes to try to smooth out the paper. After, they discuss how their actions can affect others and cannot be undone.	3, 4	Classroom teacher	annually	Social-Emotional			A2

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Read Aloud: Alexander and the Terrible, Horrible, No Good Day	The teacher reads the story. After, the class brainstorms and creates a list of activities they can do when feeling frustrated. The chart is hung in the classroom as a reference.	3, 4	Classroom teacher	annually	Social-Emotional			A1
Read Aloud: Mr. Peabody's Apples	The students identify the theme in the story. They discuss how being honest and knowing all of the facts are important.	3, 4	Classroom teacher	annually	Social-Emotional			A1; A2
Am I kind, safe, responsible, respectful?	During morning meeting the students write on a post-it actions they did from the day before that display being kind, safe, responsible and respectful.	3, 4	Classroom teacher	Ongoing	Social-Emotional			A1.1,2,10
Take a Break/Self-Advocacy	The teacher assists the students on identifying when they need to take a break and being honest about it. When the teacher sees a child is distracted, she then guides them to make an appropriate decision by taking a break. (walk to the bathroom, changing their seat, drink of water)	3, 4	Classroom teacher	Ongoing	Social-Emotional			A1.5,6; A2.6,7 B1.1-5; C1.7,9-11
How to conduct research	Students learn how to use the VRC, nonfiction texts and google to research topics in social studies.	3, 4	Classroom teacher	Unit of study	Academic	B1		
Homework List	The students receive homework nightly. If they forget their homework materials at home they place their name on the board and are reminded to bring it in by the end of the week. This teaches them the importance of being responsible for their belongings. (They are not allowed to use their parents as an excuse. They need to keep their reasons for why it is late in "I" statements)	3, 4	Classroom teacher	Ongoing	Career		A2.7-9	
(3rd) Brazil Economy	The students read articles about the World Cup in Brazil. They discuss how tourism effects the economy and the jobs it creates.	3	Classroom teacher	annually	Career		B1.8	

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
(3rd) Gallery Walk	Students participate in a gallery walk to learn how the economy can create or eliminate jobs. They visit three stations; each station highlights a different countries economy. Japan's station displays how the natural resource of uranium creates jobs in nuclear plants. Brazil's station displays how sugarcane creates jobs on farms and then is used to create jobs making fuel. England's station shows how jobs were lost because the coal mines shut down due to the use of wind as a form of energy.	3	Classroom teacher	annually	Career		B1.8	
(3rd) Rural vs. Suburban in Brazil	The students compare the homes, jobs, food and education of people that live in the city of Sao Paulo and village of Horto in Brazil.	3	Classroom teacher	annually	Career		C1.1	
Biography Interviews: How the World Works Summative Assessment	The students research a person who has influenced the world with their invention. They create a movie to share with the class about who the person is, their education, how they effected the world, achievements and challenges.	3, 4	Classroom teacher	annually	Academic	B1.5		
Character Traits	The students identify the character's traits by using evidence. (The characters actions, words, feelings) The students identify their own feelings by using evidence of their actions, words or feelings.	3, 4	Classroom teacher	Ongoing	Academic, Social-Emotional	A1.2; B1.2		A1.2,5
How math is used in the real world?	Students brainstorm during their multiplication unit and fraction unit the ways adults use these skills at home or work.	3, 4	Classroom teacher	Unit of study	Career		B2.1; C1.1,2	
How We Express Ourselves Summative Assessment	Students choose a form of expression that is appropriate for expressing their opinion on a topic or specific skills (i.e. art, music, poetry)	3, 4	Classroom teacher	annually	Career		A1.3,9	

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
(3rd) Why do countries import?	The students list three reasons why countries import goods by reading "On Valentine's Day. Many of the Flowers Come from Colombia" and "it's a hard Fight to End Child Labor Abuse on West Africa's Cocoa Farms"; SWBAT make a claim supported with evidence about a factor that has influenced trade in the 21st century by reading "most People in India...." and "Who Will Sell the Most Avocados....."; SWBAT construct a supported argument with evidence that addresses the question of how world communities trade with each other in order to meet their needs and wants.	3	classroom teacher	annually	Career		B1.8	
Read Aloud: Hiromi's Hands	The students need to answer the question, how did Hiromi's actions contribute to the end of the story? The student's answer must include details about Hiromi's apprenticeship and hard work at her father's sushi restaurant.	3, 4	classroom teacher	annually	Career		C1.2,5	
Self Regulation Chart	Students use chart to manage learning and to clearly set goals, question their perseverance and assess and evaluate outcomes by asking target questions such as: How am I doing? Do I need to change my plan? Am I satisfied with my outcome?	5, 6	Classroom teacher	Ongoing	Social-Emotional			A1.3-5,10; B1.9,10,12
Socratic Circles	Students follow norms for collegial discussions, set specific goals and deadlines, and define individual roles as needed	5, 6	Classroom teacher	Ongoing	Academic, Social-Emotional			A2
What if Scenarios	Provides opportunities for students to think, reflect and explore decision making skills of risk-taking, both positively and negatively	5, 6	Classroom teacher	Ongoing	Social-Emotional			A1.8; B1.1-8
Ethical Decision Making	Students label and recognize emotional triggers as well as identifying their own values and moral compass	5, 6	Classroom teacher	Ongoing	Social-Emotional			A1.1,3,5-8; B1.2-4,6,8

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Monitoring Feedback	Provides students with clear expectations for quality work to help the achieve success	5, 6	Classroom teacher	Ongoing	Academic	B2.6		
Literary Group's / Debates	Students engage effectively in a range of collaborative discussions with diverse partners; express ideas clearly and persuasively, and build on those of others	5, 6	Classroom teacher	daily	Academic, Social-Emotional, Career	C1	C2	A2
Environmental education group project; Fishbowl Activity	Students come to discussions prepared, having read or studied required material; draw on that preparation by referring to evidence on the topic, text, or issue to probe and reflect on ideas under discussion	5, 6	Classroom teacher; environmental education teacher	Periodically	Academic, Career	A1.1-3; A2.1,2; B1.5,7	A2.7-9	
Debate; Panel Discussions; Resident Author	Students pose and respond to specific questions with elaboration and detail by making comments that contribute to the topic, text, or issue under discussion.	5, 6	Classroom teacher, author	Monthly; Annually	Academic	B1; A3		
Presentation of book projects	Students use appropriate eye contact, adequate volume, and clear enunciation	5, 6	Classroom teacher	Monthly	Academic	A1.1-3; A3.4,5		
Morning announcements	Students lead the morning exercises (Pledge of Allegiance; national anthem) and announcement of events, information, or celebrations, over the public address system.	PK-6	Music teacher	Daily	Academic, Social-Emotional	A1.3		A1.1
Speech writing fluency/6th grade speech	Students use knowledge of language and its conventions when writing, speaking, reading, listening. Vary sentence patterns for meaning, maintain style and tone	5, 6	Classroom teacher	Ongoing	Academic	A1.1,2; A2.4		
Greek and Roman Mythology	Students relate to character changes. Evaluate how they relate to each other. (Social Awareness)	5, 6	Classroom teacher	Unit of study	Social-Emotional			A1.2,5

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Poetry	Students determine the tone and mood of text as it relates to their own expression. (Self Awareness)	5, 6	Classroom teacher	Unit of study	Social-Emotional			A1.2,5,10; A2.6
Guided Reading- Novels; Social Studies Research	Students identify how culture influences perspective (Social Awareness)	5, 6	Classroom teacher	Ongoing	Social-Emotional			A2
Speeches, Opinion Articles	Students understand / identify bias in arguments as well as valid, factual information vs opinion	5, 6	Classroom teacher	Ongoing	Academic			A2
Essays, DBQ, Reader Response, i-movie, PowerPoint	Students convey ideas through writing and analyze and organize information clearly.	5, 6	Classroom teacher	Ongoing	Academic			A2
Writing plays	Students reflect on past experiences in creating written dialogue to convey narration techniques	5, 6	Classroom teacher	Periodically	Academic	B1.1,2,5,7		
Study Skills; flash cards	Students create self-generated questions from multiple sources when researching ideas	5, 6	Classroom teacher	periodically	Academic	B1.1-5,7		
Text citation activities	Students recognize plagiarism as a means of cheating	5, 6	Classroom teacher	Ongoing	Academic, Social/Emotional	A3.1		A1.6
Reader Response, Essay writing	Students develop and strengthen writing by planning, revising, editing, rewriting or new approach	5, 6	Classroom teacher	Ongoing	Academic	A1.1-4; B1.2,7		

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Digital media/Visual displays	Students make strategic use of digital media and visual displays of data to express information and enhance understanding of presentations	5, 6	Classroom teacher	Periodically	Academic, Career	B1.5	A2.1	
Human Rights Forum	Students demonstrate respect for the rights of others in discussion and classroom debates	5, 6	Classroom teacher	Unit of study	Social-Emotional			A2
Black Lives Matter	Students participate in activities that focus on a localized issue or problems in other countries	5, 6	Classroom teacher	Unit of study	Social-Emotional			A1.1,2,5,7,11; A2
Response to conflict - Role playing	Students participate in negotiating and compromising in the resolution of differences and conflict	5, 6	Classroom teacher	Ongoing	Social-Emotional			A2; B1-8
i-movie - Sharing the Planet - global issues	Students identify situations with a global focus in which social actions are required and suggest solutions	5, 6	Classroom teacher	Unit of study	Academic	B1.2		
Jackie Robinson Unit of Study	Identify right and responsibilities of citizens within societies in the Eastern/Western Hemisphere	5, 6	Classroom teacher	Unit of study	Social-Emotional			A2.1-5
Technology - 3-D Printing/Coding	Students learn how to use coding and software to create or manipulate objects in the real world. The connection to careers utilizing these skills is discussed.	5, 6	Classroom teacher; technology teacher	Periodically	Career		A1.3; B1.8	
A Day in the Life of the Great South Bay	Students work with scientists to study the water quality of Great South Bay. Citizen scientist program working with National Seashore, Scientists, and professors.	5, 6	Classroom teacher; technology teacher	Unit of study	Career		A1.2-4,8; A2.1,7,8	

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Visiting Artist (varies fabric designer, cartoonist, poet)	Presentation on career as fabric designer and weaver. Students in grades 3-6 provided opportunity to create a lap loom using recycled fabrics/plastics. (based on 2019 visit artist)	3-6	Artist; Principal; classroom teacher; art teacher	annually	Career		A1.2-4,8; A2.1,7-9	
Firefighters visit	During month of October, local firefighter comes into the school (or students go to the firehouse) and discuss fire safety and the role of volunteer fireman	PK-4	Local fire department, classroom teacher, principal	annually	Career		A1.2,3; A2.7,8	
Annual Health Program	A themed exposition designed for learning about health and wellness through play and creativity	PK-6	School Nurse	annually	Social-Emotional			A1.1,3; B1.2; B1.9
Arts and Music Program - Path to Rhythm	Musican comes to the school with hand drum for all students. Students are taught to play simple rhythms, and gets a glimpse at one possibility of career life as a teaching/performing musician.	PK-6	Music teacher	annually	Career		A1.2-4; A2.7; B1.2	
PARP- Pick A Reading Partner	Monthlong series of activities aimed at increasing reading outside of school, including literacy-themed spirit activities and keeping a log of minutes read	PK-6	Classroom teacher	annually	Academic	A1.2,3; A2.2; A3.1,3; B1.7		
Art Show	Collection of student are created through-out the year is displayed in art museum style for parents to appreciate. Students discuss their work and take feedback	PK-6	Art teacher	annually	Academic, Social-Emotional	A1.3, A3.2; B1.1		A1.1
Musical Theater	All students have the opportunity to act/sing in a school program that is performed before an audience of parents and community members.	PK-6	Music teacher	Unit of study	Academic, Social-Emotional	A1.3, A3.2; B1.1		A1.1
Individual Counseling	Provided informally or as prescribed by an IEP.	K-6	school psychologist	Ongoing	Social-Emotional			A1.5, A2.6,7; B1.4; C1.10,11

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Group Counseling	Provided informally or as prescribed by an IEP.	K-6	school psychologist	Ongoing	Social-Emotional			A1, A2.6-8; B1.4; C1.9-11
Conflict Resolution	Individual or group interview to resolve conflict	PK-6	school psychologist, principal, teacher	Ongoing	Social-Emotional			A1.5-9; A2.6-8
Cognitive Map	Strategy used with students to identify both appropriate and inappropriate behaviors and their consequences	PK-6	Psychologist	As needed	Social-Emotional			A1.6; B1.2
"Who am I?" lesson	A specific program used to identify student preferences/interests and to teach respecting differences among peers	PK-6	Psychologist	As needed	Social-Emotional			A1.2,10; A2.2,3,8
Social skills lessons	Used to target skills in social emotional development, coping, conflict resolution, etc.	PK-6	Psychologist	As needed	Social-Emotional			A1.6-9; A2.6; C1.3,4
Open House	Open school night is an opportunity to become familiar with curriculum, routines, and expectations for the school year.	PK-6	Principal, classroom teacher, special area teachers	annually	Academic	B1.4; B2.4; C1.2		
Moving up orientation	First week in June parents meet with their children's teacher for the following year as a means of providing an overview of upcoming expectations	PK-6	Principal, classroom teacher, special area teachers	annually	Academic	B2.1,3,4,6		
Report cards	Trimester reports to illustrate students progress at meeting grade level standards	PK-6	Classroom teachers, special area teachers	Periodically	Academic			

Program Description

Activity/Lesson	Description	Grade Level	Staff Responsible	Date(s) of Activity	Domain	Academic Std. (A)	Career Std. (C)	Personal-Social Std. (PS)
Interim reports	Mid-trimester reports provided to parents as an indication of academic, social and work habits.	PK-6	Classroom teacher	Periodically	Academic			
Family Fun Night	Evening event in which students and parents participate in a game filled evening aimed at creating community, family participation, cooperation and fun	PK-6	physical education teacher, principal, teachers	annually	Social-Emotional			A2.3-8
6th grade orientation	Sixth grade students shadow a middle school student for the day as an orientation to larger school.	6	Bay Shore Middle School Guidance Counselor, Islip Middle School Guidance Counselor	annually	Academic	B1.4; B2.1		

Tools-Assessments

Tool/Assessment	Description	Grade Level	Staff Responsible	Date(s) of Activity
Report cards	Trimester reports to illustrate students progress at meeting grade level standards	PK-6	Classroom teachers, special area teachers	Periodically
Interim reports	Mid-trimester reports provided to parents as an indication of academic, social and work habits.	PK-6	Classroom teacher	Periodically
AIMSWEB	Reading and Math screening tool given to all students three times during the year. Also used for progress monitoring of students receiving RTI services.	K-6	Reading teacher, classroom teachers	Periodically
NYSITELL administration	Determines need for ENL services	K-6	ENL teacher	As needed
NYSESLAT administration	Assesses the proficiency of ENL students	K-6	ENL teacher	annually
State Assessments	3-8 Assessment in ELA and Mathematics; 4th grade NYS Science assessment;	3-6	Classroom teacher, resource room teacher	annually
Behavior Intervention Plan (BIP)	Behavior Intervention Plan (classroom based or individual student based) to teach alternative behaviors for coping, socialization, increasing tolerance etc.	PK-6	Psychologist, special education teacher, classroom teacher	As needed
Student Support Team (SST)	Student support team meets to discuss students who might be at risk in school environment for learning difficulties and /or social-emotional challenges	PK-6	Psychologist, classroom teacher, special education teacher, speech and language teacher	As needed
Behavior Assessment System for Children (BASC)	Tool used to identify learning challenges and social and emotional difficulties.	K-6	Psychologist	As needed
Conners Comprehensive Behavior Rating Scales (Conners CBRS)	Tool used to identify learning challenges and attentional difficulties.	K-6	Psychologist	As needed

Tools-Assessments

Wechsler Individual Achievement Test (WIAT)	Tool used for educational screening for academics.	K-6	Resource room teacher, psychologist	As needed
Wechsler Intelligence Scale for Children (WISC)	Tool used to evaluate intellectual ability	K-6	Psychologist	As needed
Autism Diagnostic Observation Schedule (ADOS)	Evaluation to assess symptoms and levels of autism spectrum disorder	K-6	Psychologist	As needed
Brigance Early Childhood Screen (3-5)	Tool used to assess preacademic readiness in preschool children	PK	psychologist, speech and language teacher	As needed

Morning Meeting Book List

Book / Clip	Theme(s)
<i>The Invisible Boy</i> by Trudy Ludwig	Relationship skills; bullying; empathy
<i>My Mouth is a Volcano</i> by Julia Cook	Self-Regulation
<i>Be The Change; A grandfather Gandhi Story</i> by Arun Gandhi and Bethany Hegedus	Responsibility to Self and Others
<i>Ada Twist Scientist</i> by Andrea Beaty	Curiosity
<i>Enemy Pie</i> by Derek Munson	Friendship
<i>The Man With the Violin</i> by Kathy Stinson & Duson Petricic (Play sound tract of Ave Maria while reading)	Appreciation of Beauty and Excellence
<i>Back to School Rules</i> by Laurie Friedman	Responsibility, Respect, Safety, Kindness
<i>The Almost Terrible Playdate</i> by Richard Torrey	Cooperation
<i>The Day You Begin</i> by Jacqueline Woodson	Bravery
<i>David Gets in Trouble</i> by David Shannon	Trustworthiness
<i>Be Kind</i> Pat Zietlow Miller	Kindness
<i>Rotten Teeth</i> by Laura Simms	How emotions affect behavior
<i>Pop! The invention of Bubble Gum</i> by Meghan McCarthy	Perseverance
<i>The Way I Feel</i> Janan Cain	Emotions
<i>The Way I Act</i> Janan Cain	Exploration of Behavior
<i>The Honest to Goodness Truth</i> by Patricia McKissack	Honesty
<i>Stand in My Shoes; Kids learning about empathy</i> by Bob Sornson	Empathy
https://www.youtube.com/watch?v=pWp6kkz-pnQ You tube video - Bruno Mars on Sesame Street	Perseverance
https://www.youtube.com/watch?v=0CnJFOzzhAA - Cookie Monster on self regulation	Self-Regulation
https://www.youtube.com/watch?v=oMDquZqH-EE Express emotions: Facial Expressions:	Social Intelligence
https://www.youtube.com/watch?v=rwE8yyYOU	Kindness
https://www.youtube.com/watch?v=gXDMoIEkyuQ	Gratitude

Novels	Non-Fiction Books	Plays	Poetry	NEWSLA Articles	Speeches
<i>Freak the Mighty</i> (Rodman Philbrick)	<i>Promises to Keep: How Jackie Robinson Changed America</i> (Sharon Robinson)	Romeo and Juliet (Shakespeare)	"Love that Dog"	Audio Books: Global Issues	Steve Jobs - Stanford Commencement Speech (2005)
<i>The Giver</i> (Lois Lowry)		Julius Caesar	"Mother to Son"	Iqbal Masih - Child Labor	Ronald Reagan - Challenger Explosion Speech (1986)
<i>Maniac Magee</i> (Jerry Spinelli)			"To Failure"	"Long Walk to Water" (Linda Sue)	Anna Quindlen - Villanova Graduation Speech (2000)
<i>Walk Two Moons</i> (Sharon Creech)			"The Road Less Traveled"		Malala Yousafzai - United Nations Speech (2013)
<i>Percy Jackson</i> (Rick Riordan)			Langston Hughes (Unit)		
<i>Esperanza Rising</i> (Pam Munoz Ryan)					
<i>Roll of Thunder Hear My Cry</i> (Mildred D. Taylor)					
<i>Wonder</i> (R. J. Palacio)					

**EASTERN SUFFOLK BOCES
201 SUNRISE HIGHWAY
PATCHOGUE, NY 11772**

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2019 by and between the EASTERN SUFFOLK BOCES, party of the first part, and FIRE ISLAND UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2019-20 school year at the indicated cost:

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
001.100	Administration	0.0000	0.0000	Actual Usage	5,491.00	5,491.00	0.00	5,491.00
002.100	Rental of Facilities	0.0000	0.0000	Actual Usage	2,391.00	2,391.00	0.00	2,391.00
304.110	Speech Impaired - 1day/wk/year	1.0000	38,663.0000	Day/Week/Year	0.00	38,663.00	0.00	38,663.00
304.800	Speech Impaired-SpeciallBilling DNS	0.0000	0.0000	Per Student	26,533.53	26,533.53	0.00	26,533.53
305.100	Speech Imp. Teacher - Non-Classifie	1.0000	38,663.0000	Day/Week/Year	0.00	38,663.00	0.00	38,663.00
305.800	Speech Improve-SpecialiBill DNS	0.0000	0.0000	Per Student	26,533.65	26,533.65	0.00	26,533.65
312.100	Psychological Svc/District-Psych.	2.0000	32,015.0000	Day/Week/Year	0.00	64,030.00	0.00	64,030.00
312.800	School Psyc- SpecBilling DNS	0.0000	0.0000	Per Student	43,941.80	43,941.80	0.00	43,941.80
321.100	Itinerant Occupational Therapy	1.0000	4,950.4000	Sess/Stud/Wk/Yr	0.00	4,950.40	0.00	4,950.40
323.100	Itinerant Physical Therapy	1.0000	4,950.4000	Sess/Stud/Wk/Yr	0.00	4,950.40	0.00	4,950.40
405.100	Exploratory Enrichment-Coord. Fee	0.0000	0.0000	Actual Usage	425.00	425.00	0.00	425.00
405.110	Exploratory Enrichment Programs	0.0000	0.0000	Actual Usage	2,500.00	2,500.00	0.00	2,500.00
417.100	ES BOCES Mobile Safety Bus	1.0000	1,000.0000	Day	0.00	1,000.00	0.00	1,000.00
435.110	Enrichment Program - Project WISE							
435.110.100	Enrichment Program - WISE	1.0000	1,368.0000	Student	0.00	1,368.00	0.00	1,368.00
440.100	Arts-in-Ed. - Coordination Fee	0.0000	0.0000	Actual Usage	272.00	272.00	0.00	272.00
440.110	Arts-In-Education Programs	0.0000	0.0000	Actual Usage	1,600.00	1,600.00	0.00	1,600.00
440.120	Enrichment Pgm - Conf. for Kids	1.0000	675.0000	Service	0.00	675.00	0.00	675.00

EASTERN SUFFOLK BOCES
201 SUNRISE HIGHWAY
PATCHOGUE, NY 11772

Contract for Cooperative Educational Services

EASTERN SUFFOLK BOCES FIRE ISLAND UFSD	School Year 2019-20
---------------------------------------------------------	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
460.490	Outdoor/Eviromental Ed. WSB	0.0000	0.0000	Actual Usage	37,351.00	37,351.00	0.00	37,351.00
508.100 Library Automation								
508.100.110	Library Auto (1 - 600 Enrollment)	1.0000	1,083.0000	Per District	0.00	1,083.00	0.00	1,083.00
508.200	Follett, Follett Destiny & OPALS	0.0000	0.0000	Actual Usage	840.00	840.00	0.00	840.00
514.420	School Data Bk Svc - Intro PS/PK 6	1.0000	3,311.5100	Annual	0.00	3,311.51	0.00	3,311.51
514.510	NYS Req. Report per stud-PS/PK-6	0.0000	2.9800	Student	159.14	159.14	0.00	159.14
514.530	NYS Required Reporting	32.0000	0.6400	Student	0.00	20.48	0.00	20.48
516.210 Lib. Svc/Media-Virtual Ref. Collect								
516.210.120	Virtual Ref. Collect 3-12 Min/Max	1.0000	0.0000	Actual Usage	610.00	610.00	0.00	610.00
516.220	Library Services - Supp. Databases	0.0000	0.0000	Actual Usage	1,751.00	1,751.00	0.00	1,751.00
516.250 Digital Media Library-PreK-12 w/VRC								
516.250.109	Digital Med Lib-PreK-12 w/VRC	29.0000	5.3000	Student	0.00	153.70	0.00	153.70
516.250.120	Dgltl Med Lib-PreK-12 Min/Max w/VR	1.0000	0.0000	Actual Usage	500.00	500.00	0.00	500.00
516.300 Library Svc/Media Part. (50% disc)								
516.300.110	Lib/Med 1-600 stud. (50% disc.)	1.0000	541.0000	Per District	0.00	541.00	0.00	541.00
531.100 NYS Curriculum & Assessment Svc								
531.100.120	NYS Curr/Assess Svc < 1,000 stude	1.0000	4,000.0000	Service	0.00	4,000.00	0.00	4,000.00
531.300	Customized Staff Development	0.0000	0.0000	Actual Usage	1,610.00	1,610.00	0.00	1,610.00
531.310	Customized Staff Dev. (Coord. Fee)	0.0000	0.0000	Actual Usage	150.00	150.00	0.00	150.00
531.315	Professional Development Workshops	0.0000	0.0000	Actual Usage	985.00	985.00	0.00	985.00
531.440	Staff Development-Public Relations	0.0000	0.0000	Actual Usage	3,938.20	3,938.20	0.00	3,938.20
531.510	Regional Scoring for NYSESLAT Asses	1.0000	0.0000	Actual Usage	28.74	28.74	0.00	28.74
531.515	Full Service Scoring for NYSED 3-8	1.0000	0.0000	Actual Usage	513.72	513.72	0.00	513.72
532.100 Model Schools								
532.100.110	Model Schools < 2000 students	1.0000	3,872.0000	Annual	0.00	3,872.00	0.00	3,872.00
532.160	Model Schools Workshops	0.0000	0.0000	Actual Usage	1.00	1.00	0.00	1.00
532.200	Model Schools - On-Site Staff Devel	80.0000	954.0000	Day	0.00	76,320.00	0.00	76,320.00

EASTERN SUFFOLK BOCES
201 SUNRISE HIGHWAY
PATCHOGUE, NY 11772

Contract for Cooperative Educational Services

EASTERN SUFFOLK BOCES FIRE ISLAND UFSD	School Year 2019-20
---------------------------------------------------------	---------------------

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
601.040 Frontline IEP								
601.040.230	Frontline IEP Maint. Coord. Fee	1.0000	0.0000	Actual Usage	526.51	526.51	0.00	526.51
601.040.245	IEP BOCES Support Fees	0.0000	0.0000	Actual Usage	2,124.24	2,124.24	0.00	2,124.24
601.200	Web Services - Public Relations	0.0000	0.0000	Actual Usage	5,900.00	5,900.00	0.00	5,900.00
601.440 Emergency Notification Systems								
601.440.200	Remind Messaging Service	0.0000	0.0000	Vendor Cost	160.00	160.00	0.00	160.00
601.455 Finance Manager								
601.455.250	Fin Mngr SAN Add for Bkup < 1000	1.0000	709.0000	Annual	0.00	709.00	0.00	709.00
601.465 SAN - Offsite Data Storage								
601.465.110	SAN - Offsite Data Storage 50 GB	1.0000	2,318.0000	Annual	0.00	2,318.00	0.00	2,318.00
601.710 eSchoolData								
601.710.105	eSchoolData Lic Fees -Small Distr	1.0000	1,815.0000	Annual	0.00	1,815.00	0.00	1,815.00
601.710.130	eSchoolData Mgmt Fee	0.0000	0.0000	Actual Usage	235.95	235.95	0.00	235.95
601.710.155	eSD K-12BOCES SupportSmall Distri	1.0000	2,122.3500	Annual	0.00	2,122.35	0.00	2,122.35
601.990 Test Scanning and Reporting								
601.990.110	Test Scan/Rpt Small District Fee	1.0000	473.1800	Per District	0.00	473.18	0.00	473.18
601.990.180	Test Scan/Rpt NYS Science 4 &/or	5.0000	5.0900	Per Test	0.00	25.45	0.00	25.45
601.990.220	Test Scanning and ReportingNYSITE	1.0000	6.5000	Per Test	0.00	6.50	0.00	6.50
601.990.300	Test Scan/Rpt NYSESLAT	5.0000	9.8200	Per Test	0.00	49.10	0.00	49.10
609.100 Communications Consulting Service								
609.100.120	Foreignlanguage doc translation n	1.0000	0.1500	Per Word	0.00	0.15	0.00	0.15
609.300	Pr Consulting Services	0.0000	0.0000	Actual Usage	9,029.00	9,029.00	0.00	9,029.00
612.110 Cooperative Bidding								
612.110.130	Coop Bidding Grp C (50 - 999 sdnt	1.0000	1,069.0000	Year	0.00	1,069.00	0.00	1,069.00
617.100	Employee Assistance Program	27.0000	43.0000	Per Employee	0.00	1,161.00	0.00	1,161.00
618.120	Health/Safety Basic Svc Base Price	1.0000	4,051.0000	Service	0.00	4,051.00	0.00	4,051.00
618.130	Health/Safety Basic Svc # bldgs	1.0000	427.0000	Building	0.00	427.00	0.00	427.00
623.110	Nonpublic Textbk Distr - Admin Fee	10.0000	92.5800	Student	0.00	925.80	0.00	925.80

EASTERN SUFFOLK BOCES
201 SUNRISE HIGHWAY
PATCHOGUE, NY 11772

Contract for Cooperative Educational Services

EASTERN SUFFOLK BOCES	School Year 2019-20
FIRE ISLAND UFSD	

Program/ Serial No.	Service	Basis for Current Contract			Current Fixed Cost	Initial Contract	Adjustments To Date	Current Contract
		Quantity/ Share	Unit Cost	Cost Basis				
623.120	Nonpublic Txtbk Dist. -Textbook Fee	10.0000	174.0000	Per Student Est	0.00	1,740.00	0.00	1,740.00
624.110	Bus Drv Drug & Alcohol Testing	0.0000	0.0000	Actual Usage	523.00	523.00	0.00	523.00
624.130	NYSED Basic Bus Driver Training	0.0000	0.0000	Actual Usage	7.00	7.00	0.00	7.00
624.225	NYSED Refresher Training-Driver/Mon	0.0000	0.0000	Actual Usage	472.00	472.00	0.00	472.00
624.230	NYSED DRV/Mon Phys PerfTest	10.0000	45.0000	Per Person	0.00	450.00	0.00	450.00
624.240	DMV 19A	0.0000	0.0000	Actual Usage	1.00	1.00	0.00	1.00
624.250	Defensive Driving	0.0000	0.0000	Actual Usage	1.00	1.00	0.00	1.00
633.130	Workers Comp Consortium Coord.	27.0000	10.5700	Employee/Year	0.00	285.39	0.00	285.39
657.490	Policy Manual Develop. Erie 1	0.0000	0.0000	Service	4,000.00	4,000.00	0.00	4,000.00
665.490	State Aid Planning - Questar III	0.0000	0.0000	Service	3,280.00	3,280.00	0.00	3,280.00
690.490	On-Line Application Service-Putnam	0.0000	0.0000	Actual Usage	1,501.00	1,501.00	0.00	1,501.00

**EASTERN SUFFOLK BOCES
201 SUNRISE HIGHWAY
PATCHOGUE, NY 11772**

**EASTERN SUFFOLK BOCES
FIRE ISLAND UFSD**

School Year 2019-20

Summary:

<u>Total of Service Costs - All Funds:</u>	439,233.89	(Except 001/002)
<u>Capital Costs:</u>	2,391.00	(CoSer 002)
<u>Adm. & Clerical Costs:</u>	5,491.00	(CoSer 001)
<u>Total Contract Costs:</u>	447,115.89	

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

EASTERN SUFFOLK BOCES

201 SUNRISE HIGHWAY, PATCHOGUE, NY, 11772-

Signature, President and/or Clerk, BOCES (Party of the First Part) (Post Office Address)

FIRE ISLAND UFSD

SURF ROAD, PO BOX 428, OCEAN BEACH, NY, 11770-0428

Signature, President and/or Clerk, Board of Education (As Authoized) (Party of the Second Part) (Post Office Address)

**Fire Island Union Free School District
School Bus Maintenance and Repair Service
Bid Opening
May 9, 2019
2:00 p.m.**

Company Name	Bid Security (hourly rate x 5 x 650)	Hourly Labor Rate	% Parts Discount	Min. Chg.	Towing Price/mile	Free miles
T&T Baldwin Automotive 1425 Montauk Hwy E. Patchogue, NY 11772	\$1,235.00	\$38	15%	0	0	0
Suffolk County Brake Service 862 Lincoln Ave Bohemia, NY 11716	No Security included	\$99.95	30%	\$100	\$7.50	0
Nesco Bus Maintenance 202 S. Fehr Way Bay Shore, NY 11706	\$3,250.00	\$100	25%	\$55	-----	0
Eddie's Truck, Bus & Auto Center 500 Brook Ave Deer Park, NY 11729	\$1,137.50	\$35	15%	0	0	0

Donna Clock, District Clerk

Witnessed by: Michael DiDio
Eddie Benoit



Watertown Office Park
 1099 Jay Street
 Bldg. F. 2nd Floor
 Rochester, NY 14611

Services Agreement Reinstatement

Name of Employer: Fire Island Union Free School District

The Services Agreement for the fiscal year Jul 1, 2018 – Jun 30, 2019 entered into by your organization and U.S. OMNI is hereby reinstated and amended for the fiscal year Jul 1, 2019 - Jun 30, 2020 with the following fee schedule below:

FEE SCHEDULE FOR 2019-2020 YEAR

Billing Option: Preferred Provider Program (P3) - Limited

<u>Description</u>	<u>No. of Accounts</u>	<u>Rate</u>	<u>Annual Amount</u>
P3 Administrative Fee		\$100	\$100
Non-P3 Service Provider 403(b)*	0	\$36	\$0
457(b) Accounts	6	\$0	Included
<u>Total 2019-2020</u>			\$ 100

**Includes 403(b) ROTH Accounts if allowed*

EMPLOYER:
 By: *Kevin White*
 Title: School Business Official
 Date: 5/29/19

OMNI FINANCIAL GROUP, INC. d/b/a U.S. OMNI
 Name: *Robert F. McLean*
 By: Robert F. McLean, President
 Date: May 24, 2019

PLEASE RETURN A SIGNED COPY BY JULY 1, 2019

NY-862



May 30, 2019

Chris Forget
Fire Island Union Free School District
PO Box 428
Ocean Beach, NY 11770

Dear Mr. Forget-

Core BTS, Inc. (Core) is pleased to present this proposal to provide professional services to Fire Island UFSD (FIUFSD) for the 2019-2020 school year. This professional services agreement describes the services Core will provide, and the approach under which these will be delivered.

Fire Island UFSD Professional Services Agreement July 1, 2019 – June 30, 2020

Activities

Activities will vary based on the current FIUFSD needs. FIUFSD will submit to Core a request via phone or email, to include a description of the issue experienced or the type of skill set required.

Core will respond dispatching the appropriate skill set on a best-effort basis to resolve the need. Should the estimated time involved exceed 8 hours Core will, upon becoming aware of this, gain FIUFSD's approval prior to beginning or continuing work.

If the nature of the request is such that the work would more appropriately be delivered on a project basis Core will notify FIUFSD and provide a proposal for such work.

Timeframe

Core will provide resources on a best-effort basis to match FIUFSD's need as quickly as possible after receiving the client request. However, no guaranteed response or resolution time is defined.

The fees in this document are guaranteed to FIUFSD for the time period of one (1) year from July 1, 2019-June 30, 2020. There is no commitment on the part of FIUFSD to a minimum number of days or support requests.

Fees & Costs

Core fees for service are based on the actual time expended at our established daily billing rate not to exceed **\$10,000.00**. Travel time, travel related expenses, and mileage will not be billed to FIUFSD.

<i>Resource Description:</i>	<i>Daily Rate</i>	<i># of days</i>	<i>Project Total</i>
Network Engineer (days 1-5)	\$1,200.00	5	\$6,000.00
Network and Systems Technician 2 (days 6-10)	\$1,000.00	4	\$4,000.00
<i>Project Total</i>		9	\$10,000.00

Core will notify FIUFSD if any products (i.e. hardware and software) are required to resolve the support request prior to ordering it. FIUFSD may procure this product through Core or another vendor.

Project Approach & Management

Core brings its experience in effective project delivery to all engagements. Included in all Core engagements are project oversight services. Project oversight provides for quality assurance in documenting expectations, identification and scheduling of resources, administrative functions, and project closure.

In order to maintain the defined expectations and scope, no changes to the activities defined in this document will be effective unless instituted through a written project change request (PCR), signed by an authorized client representative.

At the completion of the work effort on this project, you will receive a communication from Core indicating that it is believed that the engagement is closed. Should this not be the case, or if you have any questions at that time, please respond to this communication within 7 calendar days.

This proposal is confidential, and shall not be used or disclosed, in whole or in part, for any purpose other than evaluation within the client organization.

Acceptance

We look forward to providing you with the services outline in this document. If the terms of this Agreement are acceptable, please sign below and return one copy to me.

Best Regards,

Christine Barrington

Christine Barrington
Core Business Technology Solutions

ACCEPTED BY: _____ Date: _____

Name Printed: _____ Title: _____

Project Terms and Conditions

1. **Payment Terms.** Payment is due within forty-five (45) days of invoice date. After this time period, interest accrues at the lesser of the maximum rate permitted under applicable law or one and one-half percent (1.5%) per month from the date due until paid.
2. **Independent Contractor: Taxes.** We will perform all services hereunder in our capacity as an independent contractor and not as an employee or agent of you. Our employees shall not be entitled to any privileges or benefits that you may provide to your employees, and we shall be responsible for payment of all unemployment, social security, federal income (state and local income where applicable) and other payroll taxes imposed by any governmental body on us in regard to our employees who are engaged in the performance of the services. Pricing set forth herein is exclusive of applicable sales, use and similar taxes assessed on the performance of any services. You agree to reimburse, indemnify and hold us harmless from and against any such tax, penalty and interest thereon levied against us for the provision of services to you hereunder.
3. **No Hiring.** For the term of the project and for a period of one year thereafter, you agree not to hire, solicit or accept solicitation of, through employment or otherwise, directly or indirectly, any of our employees or independent contractors with whom you have had any contact during the project, unless you obtain our prior written consent. Should you hire an employee or independent contractor of ours through employment or otherwise within this time period without our prior written consent, you will immediately pay as liquidated damages to us an amount equal to the relevant person's then current annual compensation (or the amount paid to or on behalf of the person in the last 12 months, in the case of an independent contractor).
4. **Warranty.**
 - A. We warrant and represent that the services will be performed in a skillful and workmanlike manner according to those standards generally prevailing among consultants performing similar services under similar circumstances. To the extent that we are not the manufacturer of any hardware or software products that you may purchase as a result of or relating to our Services, we do not provide any warranty on such products, whether with respect to their design, performance, functionality or compatibility with your existing system. Any warranty with respect to product must come from the manufacturer. Our product procurement distributor or we will pass through to you any applicable warranties of the manufacturer, to the extent permissible.
 - B. **EXCEPT FOR THE EXPRESS WARRANTIES STATED IN THIS SECTION, WE DISCLAIM ALL WARRANTIES INCLUDING ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.**
5. **Our Indemnity.** We will indemnify, defend and hold you harmless from and against any claims, liabilities, losses, expenses or damages (collectively, "Damages") caused by the services performed or the work delivered by us under these terms infringing any copyright, trade secret or any other proprietary right of any third party. Excluded from such indemnification are any claims related to (i) services performed on equipment or software which you covenanted that we had the rights to modify as set forth in Section 7 below, (ii) services performed to your specification or design and (iii) infringement resulting from or caused by your misuse or unauthorized modification of systems or product. We will also indemnify, defend and hold you harmless from and against any Damages resulting from our willful misconduct or negligent acts or omissions in performing the services which are the subject of these terms, except to the extent such Damages are caused by the willful misconduct or negligence of you, your employees or agents. Our obligation to indemnify and defend you with respect to any claim shall be subject to (i) your providing us with prompt notice of such claim, (ii) our having sole control over the defense and settlement thereof, (iii) your providing us with the information and assistance necessary to defend or settle such claim as reasonably requested by us, and (iv) the limitations on liability set forth in Section 6 below.
6. **Limitations of Liability. WE WILL NOT BE LIABLE FOR INCIDENTAL, SPECIAL, PUNITIVE, INDIRECT OR CONSEQUENTIAL DAMAGES, INCLUDING FOR LOSS OF DATA OR ITS USE OR LOST PROFITS OR OTHER ECONOMIC DAMAGES, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGE. THIS LIMITATION OF OUR LIABILITY WILL APPLY REGARDLESS OF THE FORM OF ACTION, WHETHER IN CONTRACT OR NOT, INCLUDING NEGLIGENCE.** Your right to recover Damages is limited to the amounts paid to us hereunder. You acknowledge that this limitation of liability is part of the consideration and was considered by us in establishing the prices and rates to be charged to you, which, but for this limitation, would have been higher.
7. **Your Covenants.** You covenant that: (i) you have the authority to agree to these terms and the funding necessary to pay for the requested services; (ii) you have title to or license or rights to use or modify any software or products which you have requested us to modify as part of such services; and (iii) you will provide us necessary access to your personnel, appropriate documentation and records and facilities in order for us to timely perform such services.
8. **Requests for Changes.** No change in the services provided hereunder will be performed until we receive a properly issued and executed Change Order; provided, however, that nothing herein will relieve you of the obligation to pay us for services rendered which were requested by you but are not documented in such a properly issued and executed Change Order or within the applicable scope of work.
9. **Confidentiality.** Each party acknowledges that it and its employees or agents may, in the course of the project, be exposed to or acquire information that is proprietary or confidential to the other party. Each party agrees to hold such information in strict confidence and not to discuss or disclose any such information to any third party for a period of three years. The parties acknowledge that the provisions of this paragraph shall not apply to: (a) information which at the time of disclosure is, or without fault of the recipient becomes, generally available; (b) information which either party can show was in its possession at the time of disclosure or was independently developed by it; (c) information received from a third party which had the right to transmit same without violation of any secrecy agreement with the other party; and (d) information which is required to be disclosed pursuant to court order or by law.
10. **Termination of Agreement.** Either party may terminate our engagement at any time upon 30 days prior written notice.
11. **Entire Agreement; Amendment.** These terms and the accompanying engagement letter sets forth the entire understanding of the parties with respect to the subject matter hereof and is binding upon both parties in accordance with its terms and may be amended only by an entry signed by both parties. There are no understandings, representations or agreements other than those set forth herein.
12. **Assignment.** You may not assign any of the rights or obligations hereunder without the prior written consent of Core.
13. **Notices.** Any notice or communication from one party to the other concerning the terms hereof shall be in writing and shall be sent by certified mail, return receipt requested and postage prepaid or by commercial overnight mail to the most recent address that either party has specified in writing to the other.
14. **Governing Law.** These terms shall be governed by and construed in accordance with the laws of the State of Indiana.
15. **Force Majeure.** Neither party shall be liable to the other for any failures or delays arising out of conditions beyond its reasonable control, including, without limitation, work stoppages, fire, civil disobedience, delays associated with product malfunction or availability, riots, rebellions, storms, electrical failures, delays caused by the other party, and acts of God and similar occurrences.
16. **Waiver; Severability.** Any waiver of any right or default shall be effective only in the instance given and if in writing and signed by the party against whom it is sought to be enforced and shall not operate as or imply a waiver of a similar right or default on any other occasion. If any term or provision hereof should be declared invalid by a court of competent jurisdiction, the remaining terms and provisions hereof shall be unimpaired, and the invalid terms or provisions shall be replaced by such valid terms and provisions as come closest to the intention underlying the invalid term or provision.

Brennan Landscape Co

P.O. Box 141
Ocean Beach, NY 11770-0141

Estimate

Date	Estimate No.
5/16/2019	692

Name/Address

Woodhull
Fire Island Union Free School District
Surf Road
Corneille Estates

		Project	
Description	Qty	Rate	Total
Proposal for grounds maintenance 2019 to 2020. I am submitting a proposal for the period June 30 2019 to July 1 2020 based on the original specs and costs per the 2017 to 2018 proposal. The hourly rate of 45.00 will remain the same . The total hours will also remain the same at 354 for a total cost of \$ 15,930.00. Thank You. Peter Brennan.		15,930.00	15,930.00
Sales Tax		8.025%	0.00
		Total	\$15,930.00

June 11, 2019 - End of Useful Life/Surplus Equipment

Reason: End of Useful Life- To be recycled

Asset Type: Server, HP

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2463	Server HP DL360G7	USE231B20Y	07/26/2012	\$2,722.89

Asset Type: Server, HP

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2536	Server HP DL360P	MXQ40600K0	02/10/2014	\$5,577.56

Asset Type: Server, SmartBuy DL380P Gen 8

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2560	ServerSmartBuy DL380P	2M24102N4W	01/017/2014	\$2,370.44

Asset Type: Server, DL360E Gen 8 E5-2403

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2561	Server DL360E Gen 8	MXQ42002T9	01/07/2014	\$1,382.35

Asset Type: Server, DL360E Gen 8 E5-2405

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2562	Server, DL360E Gen 8	MXQ42306BM	01/07/2014	\$1,382.35

Asset Type: Server Smart Buy DL380P Gen 8

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2563	ServerSmartBuy DL380P	2M2423021Z	01/07/2014	\$5,334.72

Asset Type: Server Smart Buy DL380P Gen 8

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2564	ServerSmartBuy DL380P	2M241201K5	01/07/2014	\$5,334.72

Asset Type: Server, DL360E Gen 8 E5-2403

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2565	Server DL360E Gen 8	MXQ42406H8	01/07/2014	\$1,382.35

Asset Type: Server, DL360E Gen 8 E5-2403

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2566	Server DL360E Gen 8	MXQ42406HF	01/07/2014	\$1,382.35

Asset Type: Cisco Switch WS-C2960X

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2645	Cisco Switch WS-C2960X	F0C192W34E	06/15/2015	\$2,623.00

Asset Type: Cisco Switch WS-C2960X

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
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2685 Cisco Switch WS-C2960X F0C2032V035 09/27/2016 \$2,623.00

Asset Type: Cisco Switch WS-C2960X

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2686	Cisco Switch WS-C2960X	F0C2031V2UL	09/27/2016	\$2,623.00

Reason: Surplus-to be sold at Auction

Asset Type: MacBook Air

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2670	MacBook Air 13.3-2	C1MRW1VRH3QK	06/30/2016	\$1,559.00

Asset Type: MacBook Air

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2671	MacBook Air 13.3-2	C1MRW1TPH3QK	06/30/2016	\$1,559.00

Asset Type: Mac Book Pro Retina 15.4

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2672	Mac Book Pro Retina 15.4	C02RX1UFG8WM	06/30/2016	\$2,929.00

Asset Type: Mac Book Pro Retina 15.4

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2673	Mac Book Pro Retina 15.4	C02RX1UEG8WM	06/30/2016	\$2,929.00

Asset Type: MacBook Air 13.3/1

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2675	MacBook Air 13.3/1	C1MS1SW9H3QF	06/30/2016	\$1,312.00

Asset Type: MacBook Air 13.3/1

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2676	MacBook Air 13.3/1	C1MS1SWLH3QF	06/30/2016	\$1,312.00

Asset Type: MacBook Air 13.3/1

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2677	MacBook Air 13.3/1	C1MS1JLRH3QF	06/30/2016	\$1,312.00

Asset Type: MacBook Air 13.3/1

<u>Asset Tag</u>	<u>Description</u>	<u>Serial Number</u>	<u>Purchase Date</u>	<u>Purchase Cost</u>
2678	MacBook Air 13.3/1	C1MS1SWKH3QF	06/30/2016	\$1,312.00

Students

SUBJECT: GRADUATION OPTIONS/EARLY GRADUATION/ACCELERATED PROGRAMS

To graduate from the District, a student must meet or exceed the requirements set forth in Part 100 of the Commissioner's regulations. The Board may establish graduation requirements that exceed the minimum standards set by the Board of Regents. The District will award the appropriate diploma, credential, or both to students.

Pathways to Graduation

Students must pass the required number of Regents examinations or approved alternative exams and meet any further graduation requirements; these requirements may include passing an approved pathways assessment, other assessment, or an additional exam that measure an equivalent level of knowledge and skill. Students who fail certain Regents examinations may appeal the result in accordance with Commissioner's regulations.

Early Graduation

A student may be eligible for early graduation (fewer than eight semesters) if the student completes all requirements for graduation, excluding physical education. The District will consult with appropriate personnel, the student, and persons in parental relation, and consider factors such as the student's grades, performance in school, future plans, and benefits to graduation early in making its decision.

Accelerated ProgramsEighth Grade Acceleration for Diploma Credits

Eighth grade students may take appropriate high school courses. The Superintendent or designee will determine whether an eighth grade student is eligible to take high school courses using criteria that examines each student's readiness. By the end of seventh grade, accelerated students must receive instruction designed to facilitate their attainment of the state intermediate learning standards in each subject area in which they are accelerated.

Advanced Placement (AP)

Advanced Placement examinations afford students the opportunity to earn credit or advanced standing in many colleges and universities. The College Board administers a variety of AP examinations in May of each year. The District will determine a student's readiness for enrollment in any AP class.

(Continued)

Students

SUBJECT: GRADUATION OPTIONS/EARLY GRADUATION/ACCELERATED PROGRAMS (Cont'd.)**Dual Credit for College Courses**

Students who have demonstrated intellectual and social maturity may choose to matriculate at any one of the colleges that have a cooperative agreement with the District. Students who wish to enroll in college-level coursework must meet all academic, grade level, and coursework requirements. These opportunities may include early admission to college, collegiate-level work offered in the high school, or other means of providing advanced work. The administration will review and approve any college courses before they are taken during the school day. The Board will not pay tuition and other related costs for those high school students enrolled in college courses.

Online Coursework

The District may offer students the ability to complete general education and diploma requirements for a specific subject through online instruction or blended coursework that combines online and classroom-based instruction.

To receive credit for online coursework, students must successfully complete an online or blended course and demonstrate mastery of the learning outcomes for the subject by passing the Regents exam or other assessment in the subject area.

8 NYCRR §§ 100.1(i), 100.2(f), 100.4(d), 100.5, 100.6, and 200.5

NOTE: Refer also to Policies #7221 -- Participation in Graduation Ceremonies and Activities
#7222 -- Diploma or Credential Options for Students with Disabilities

Adoption Date

Students

SUBJECT: DIPLOMA OR CREDENTIAL OPTIONS FOR STUDENTS WITH DISABILITIES

The District will provide students with disabilities appropriate opportunities to earn a diploma or non-diploma high school exiting credential in accordance with Commissioner's regulations. Students with disabilities may be eligible for one or more of the following:

Diploma Options

- a) Regents Diploma, including with honors, an advanced designation, a career and technical education endorsement, and/or any other designation or endorsement as may be available.
- b) Local Diploma, including with any endorsement as may be available.

Existing Credentials Options

- a) Career Development and Occupational Studies (CDOS) Commencement Credential, which may be earned as a supplement to a Regents or local diploma or as a student's only exiting credential.
- b) Skills and Achievement Commencement Credential.

Specific requirements and detailed information for each diploma and non-diploma high school exiting credential are specified in the Commissioner's regulations and various guidance materials issued by the New York State Department of Education.

8 NYCRR §§ 100.1, 100.2, 100.5, and 100.6

NOTE: Refer also to Policies #7220 -- Graduation Options/Early Graduation/Accelerated Programs
#7221 -- Participation in Graduation Ceremonies
#7641 -- Transition Services

Adoption Date

POLICY

2019

7554

Students

SUBJECT: SUICIDE

According to national statistics, suicide is the third leading cause of death among young people. It is the policy of the Board to enact clear guidelines for prevention, intervention and post-intervention of suicide, reflecting the District's concern for this serious mental health issue.

The Board recognizes the need for suicide prevention and will instruct the Superintendent to establish a District crisis intervention team whose responsibility will be to develop a suicide response plan. This plan will be integrated into the existing school safety plan. The plan will include education and awareness of risk factors for youth suicide, procedures for intervening if a student exhibits risk factors, including referral services, and a post intervention plan to help the school and community cope with the aftermath of such a tragic event should it occur.

Suicide prevention will be incorporated into the curriculum to educate students. This will be done in a manner so as not to sensationalize the matter, but to provide students with information and resources on this important mental health issue. The District will also foster interagency cooperation that will enable staff to identify and access appropriate community resources to aid students in times of crisis.

The administration is responsible for informing staff of regulations and procedures of suicide prevention, intervention and post-intervention that have been developed by the District. The District will actively respond to any situation where a student verbally or behaviorally indicates intent to attempt suicide or to do physical harm to himself/herself. Staff training and professional development on suicide and crisis intervention will be made available.

NOTE: Refer also to Policies: #3420 -- Anti-Harassment in the School District
#5681 -- School Safety Plans
#7552 -- Student Gender Identity
#7553 -- Hazing of Students

Adoption Date:

POLICY

2019

6212

Personnel

SUBJECT: CERTIFICATION AND QUALIFICATIONS

The following provisions will govern certification and qualifications of District personnel:

- a) Each employee whose employment requires certification or other licensure must inform the Superintendent immediately of any change in his or her certification or licensure status. The changes may include the granting, revocation, upgrading, expiration, conversion, and/or extension of documents as to their periods of validity or their titles.
- b) Online verification of an employment applicant's certification status will be used in lieu of printed certificates for current and potential employees. The District will also check the TEACH database to ensure that any permanent or professional certificates for new hires remain valid.
- c) It is the responsibility of the employee to ensure that he or she maintains the appropriate certification and/or licensure required for his or her assignment.

Parent Notification

At the beginning of each school year, the District will notify parents that they may request information about the professional qualifications of their student's classroom teachers. The District will provide in a timely manner upon request the following information to parents:

- a) Whether the student's teacher has met New York State qualification and licensing criteria for the grade levels and subject areas in which the teacher provides instruction;
- b) Whether the student's teacher is teaching under emergency or other provisional status through which the New York State qualification or licensing criteria have been waived;
- c) Whether the student's teacher is teaching in the field of discipline of certification of the teacher; and
- d) Whether the student is provided services by any instructional aides or similar paraprofessionals and, if so, their qualifications.

In addition, the District will provide to parents timely notice that their student has been assigned or has been taught for four or more consecutive weeks by a teacher who does not meet applicable New York State certification or licensure requirements at the grade level and subject area in which the teacher has been assigned.

20 USC § 6312
34 CFR § 200.61
8 NYCRR § 80-6.7

Adoption Date