

FIRE ISLAND UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION

Work Session Agenda
Tuesday, May 26, 2020
4:30 p.m.

Call to Order

Pledge of Allegiance

- ITEM 1 Approval of 6 Day Budget Notice
- ITEM 2 Vacation Cash-in - *for 12 month employees unable to use vacation days due to COVID-19*
- ITEM 3 Suspension of public use of school buildings & grounds
- ITEM 4 Reduction of Prekindergarten school day – *from full day to half day*
- ITEM 5 Reduction of 2020-2021 Prek Non-Resident Tuition – *from \$2,846.20 to \$1423.10*
- ITEM 6 Appointment – Chairperson of the Annual Meeting – *D. Clock*
- ITEM 7 Appointment – 2020 Election Inspectors @ \$19.60/hour – *Dylan Burke, Liam Burke, Tara Fishman*
- ITEM 8 Adjournment

Fire Island School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year*				
Total Budgeted Amount, Not Including Separate Propositions	\$6,307,301	\$6,345,356	\$6,275,356				
Increase/Decrease for the 2020-21 School Year		\$38,055	(\$70,000)				
Percentage Increase/Decrease in Proposed Budget		0.60%	(1.1%)				
Change in the Consumer Price Index		1.81%					
A. Proposed Levy to Support the Total Budgeted Amount	\$5,082,291	\$5,082,291					
B. Levy to Support Library Debt, if Applicable	\$0	\$0					
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0					
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0					
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$5,082,291	\$5,082,291		\$5,012,291			
F. Total Permissible Exclusions	\$0	\$0					
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$5,275,785	\$5,269,975					
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$5,082,291	\$5,082,291					
I. Difference: G – H (Negative Value Requires 60% Voter Approval – See Note Below Regarding Separate Propositions) **	\$193,494	\$187,684					
Administrative Component	\$1,461,158	\$1,459,624	\$1,459,624				
Program Component	\$3,880,881	\$3,950,155	\$3,950,155				
Capital Component	\$965,262	\$935,577	\$865,577				
* Should the proposed budget be defeated pursuant to Section 2023 of the Education Law a contingency budget for the 2019-2020 school year will be adopted. A contingency budget would result in reductions of equipment purchases. In addition, non-mandatory support services, community use of district facilities and other statutory reductions would take place.							
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions is not eligible for exclusion and may affect voter approval requirements)							
<table><tr><th>Description</th><th>Amount</th></tr><tr><td>None</td><td></td></tr></table>				Description	Amount	None	
Description	Amount						
None							

	Brookhaven	Islip
Estimated Basic STAR Exemption Savings ¹ (Under the Budget Proposed for the 2020-21 School Year)	\$109	\$106

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Fire Island School District will be held Tuesday, June 9, 2020 per the Governor's Executive Order No. 202.26. Qualified voters must return an absentee ballot via a postage paid return envelope to the District Clerk no later than 5 p.m. on June 9, 2020.

This information is provided to you in the English language and Spanish language pursuant to Section 203 of the Voting Rights Act.

Aviso de Presupuesto del Distrito Escolar

Propuesta del Presupuesto General		Presupuesto Adoptado para el Año Escolar 2019-20	Presupuesto Propuesto para el Año Escolar 2020-21	Presupuesto de Contingencia para el Año Escolar 2020-21*
Monto Total del Presupuesto, Sin Incluir Proposiciones Separadas		\$6,307,301	\$6,345,356	\$6,275,356
Aumento/Disminución Para el Año Escolar 2019-20			\$38,055	(\$70,000)
Porcentaje de Aumento/Disminución en el Presupuesto Propuesto			0.60%	(1.1%)
Cambio en el Índice de Precios al Consumidor			1.81%	
A. Impuesto Propuesto Para Respaldar El Monto Total Presupuestado		\$5,082,291	\$5,082,291	
B. Impuesto Para Respaldar La Deuda de la Biblioteca, Si Corresponde		\$0	\$0	
C. Recaudación de Impuestos Por Proposiciones No Excluibles, Si Corresponde **		\$0	\$0	
D. Cantidad Total de La Reserva de Límite Fiscal Utilizada Para Reducir el Gravamen Del Año Corriente		\$0	\$0	
E. Propuesto Total de Impuesto Fiscal Para el Año Escolar (A + B + C - D)		\$5,082,291	\$5,082,291	\$5,012,291
F. Total de Exclusiones Permisibles		\$0	\$0	
G. Límite del Impuesto a la Escuela, Excluyendo el Impuesto Por las Exclusiones Permitidas		\$5,275,785	\$5,269,975	
H. Propuesto Total de Impuesto Fiscal Para el Año Escolar, Excluyendo el Impuesto Para Pagar la Deuda de la Biblioteca y/o Exclusiones (E - B - F + D)		\$5,082,291	\$5,082,291	
I. Diferencia: G - H (El Valor Negativo Requiere 60.0% de Aprobación del Votante - Vea la Nota Debajo de Proposiciones Separadas) **		\$193,494	\$187,684	
Componente Administrativo		\$1,461,158	\$1,459,624	\$1,459,624
Componente del Programa		\$3,880,881	\$3,950,155	\$3,950,155
Componente de Capital		\$965,262	\$935,577	\$865,577
* Si se derrota el presupuesto propuesto conforme a la Sección 2023 de la Ley de Educación, se adoptará un presupuesto de contingencia para el año escolar 2020-2021. Un presupuesto de contingencia resultaría en reducciones de las compras de equipos. Además, se realizarán servicios de apoyo no obligatorios, uso comunitario de las instalaciones del distrito y otras reducciones estatutarias.				
** Enumere las Proposiciones Separadas que no están incluidas en el Monto Total Presupuestado: (La Recaudación de Impuestos asociada con las proposiciones de servicios educativos o de transporte no son elegibles para la exclusión y pueden afectar los requisitos de aprobación de los votantes)				
		Descripción		Cantidad
		Ninguna		

	Brookhaven	Islip
Ahorros de Exención STAR Estimados Basicos ¹ (Bajo el Presupuesto Propuesto para el Año Escolar 2020-21)	\$109	\$106

¹ La exención de la desgravación fiscal básica para (STAR) está autorizada por el artículo 425 de la Ley del Impuesto sobre Bienes Inmuebles

La votación del presupuesto anual para el año fiscal 2020-21 por los votantes calificados del Distrito Escolar de Fire Island se llevará a cabo el martes, 9 de junio, de 2020 según la Orden Ejecutiva 202.26 del Gobernador. Los votantes calificados deben devolver una boleta en ausencia a través de un sobre de devolución con franqueo pagado al Secretario del Distrito a más tardar a las 5 p.m. el 9 de junio de 2020.

Esta información se proporciona en español de acuerdo con la Ley de Derecho al Voto de 1965.

FIRE ISLAND SCHOOL DISTRICT
PO Box 428
Ocean Beach, NY 11770

Box Holder
Ocean Beach, New York 11770

SCHOOL BUDGET NOTICE

BUDGET VOTE & ELECTION

By Absentee Ballot Only

**Due to District Clerk by 5 p.m. on
June 9, 2020**

VOTO PRESUPUESTARIO Y ELECCIÓN

**Por boleta ausente solo debido al
secretario del distrito antes de las
5 p.m. el 9 de junio de 2020**

MAY 26, 2020 WORK SESSION AGENDA ITEMS 2, 3 & 4

ITEM 2

WHEREAS, the COVID-19 pandemic and mandated school closures resulted in the implementation of remote learning, continuation of food service and child care services, and efforts of District staff that did not have the opportunity to utilize their full vacation time during the 2019-20 school year;

WHEREAS, the Board of Education has determined that these District employees should not be penalized for not taking time off for vacation and continuing to provide uninterrupted and necessary services to the District during these unforeseen and exceptional times; it is hereby

RESOLVED, that the twelve-month employees listed on Attachment “A” shall be permitted to cash in any or all unused vacation days earned during the 2019-20 school year, at the end of the 2019-20 school year, at their respective daily rate of pay.

ITEM 3

WHEREAS, the Board of Education of the Fire Island Union Free School District (the “Board”) maintains Board Policy #3280, which governs the use of school district facilities by community groups; and

WHEREAS, since March of 2020, the proliferation of COVID-19 has resulted in substantial disruption to regular school operations and necessitated rigorous precautionary measures, including but not limited to social distancing, stringent disinfection and sanitary practices, and other measures covered by NY PAUSE rules.

NOW, THEREFORE, BE IT RESOLVED, that due to the COVID-19 epidemic, the Board is temporarily suspending the provisions of Board Policy #3280 related to use of school facilities until the time when state or local authorities permit the school district to re-open to students for regular classes;

AND BE IT FURTHER RESOLVED, that any request for use of school facilities by community groups will be declined, due to the District’s lack of capacity to enforce NY PAUSE rules and the effort required to follow proper disinfection and sanitary practices.

ITEM 4

WHEREAS, the Board of Education is desirous of changing its prekindergarten program from a full-day program to a half-day program;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education hereby approves the reduction of the District’s prekindergarten program from a full-day program to a half-day program effective for the 2020–2021 school year and authorizes the Superintendent of Schools to take such actions as are necessary to effectuate the same; and

BE IT FURTHER RESOLVED, that the costs of the half-day prekindergarten program shall be included in the budget to be presented to resident voters at the 2020 annual meeting.