

FIRE ISLAND UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION

Budget Review/Work Session Agenda
March 23, 2021
4:30 p.m.

*In accordance with Executive Order 202.95, this meeting will be held remotely via Zoom.
Meeting ID: 9411751 5660; Passcode: fisdboe*

Call to Order

Pledge of Allegiance

- ITEM 1 Executive Session – *it is anticipated that the Board will immediately adjourn to executive session to discuss contract negotiations and matters related to specific personnel*
- ITEM 2 Review of Proposed 2021-2022 Budget
- ITEM 3 Adjournment

FIRE ISLAND UFSD

Budgeting Appropriation Status Report For Proposed 2021-2022 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 1010.20	Board Of Education	1,500.00
A 1010.40	Board Of Education	10,000.00
A 1010.45	Board Of Education	1,000.00
1010	BOARD OF EDUCATION *	12,500.00
A 1040.16	District Clerk	97,868.43
A 1040.20	District Clerk	1,000.00
A 1040.40	District Clerk	500.00
A 1040.45	District Clerk	500.00
1040	DISTRICT CLERK *	99,868.43
A 1060.40	District Meeting	3,000.00
1060	DISTRICT MEETING *	3,000.00
10	**	115,368.43
A 1240.15	Central Administration	132,815.07
A 1240.16	Central Administration	36,781.55
A 1240.20	Central Administration	2,000.00
A 1240.40	Central Administration	4,000.00
A 1240.45	Central Administration	700.00
1240	CHIEF SCHOOL ADMINISTRATOR *	176,296.62
12	**	176,296.62
A 1310.15	Business Administration	109,531.20
A 1310.16	Business Administration	104,447.80
A 1310.40	Business Admin	31,468.00
A 1310.49	Business Administration	10,000.00
1310	BUSINESS ADMINISTRATION *	255,447.00
A 1320.40	Auditing	29,200.00

FIRE ISLAND UFSD

Budgeting Appropriation Status Report For Proposed 2021-2022 (Detail)



Account	Description		2021 - 22 Proposed Budget
1320	AUDITING	*	29,200.00
A 1325.16	District Treasurer		36,510.40
A 1325.20	District Treasurer		500.00
A 1325.40	District Treasurer		10,000.00
A 1325.45	District Treasurer		4,500.00
1325	TREASURER	*	51,510.40
13		**	336,157.40
A 1420.40	Legal		57,000.00
1420	LEGAL	*	57,000.00
A 1430.40	Personnel		1,500.00
A 1430.45	Personnel		500.00
A 1430.49	Personnel		2,745.00
1430	PERSONNEL	*	4,745.00
A 1460.16	Records Management Officer		500.00
A 1460.20	Records Management - Equipment		500.00
A 1460.40	Records Management-Con Expenditure		5,000.00
A 1460.45	Records Management- Material/Supply		500.00
1460	RECORDS MANAGEMENT OFFICER	*	6,500.00
A 1480.49	Public Information Services - BOCES		11,000.00
1480	PUBLIC INFORMATION & SERVICES	*	11,000.00
14		**	79,245.00
A 1620.16	Operations Of Plant		123,821.46

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Account	Description	2021 - 22 Proposed Budget
A 1620.20	Operations Of Plant	3,000.00
A 1620.40	Operations Of Plant	115,000.00
A 1620.45	Operations Of Plant	12,500.00
1620	OPERATION OF PLANT *	254,321.46
A 1621.16	Maintenance Of Plant	87,403.67
A 1621.20	Maintenance Of Plant	2,000.00
A 1621.40	Maintenance Of Plant	56,000.00
A 1621.45	Maintenance Of Plant	20,000.00
1621	MAINTENANCE OF PLANT *	165,403.67
A 1660.45	Central Storeroom	5,000.00
1660	CENTRAL STOREROOM *	5,000.00
A 1670.40	Central printing & mailing	4,500.00
1670	CENTRAL PRINTING & MAILING *	4,500.00
A 1680.20	Central Data Processing	500.00
A 1680.40	Central Data Processing	1,000.00
A 1680.45	Central Data Processing	11,725.00
A 1680.49	Central Data Processing	115,160.00
1680	CENTRAL DATA PROCESSING *	128,385.00
16	**	557,610.13
A 1910.40	Unallocated Insurance	58,200.00
1910	UNALLOCATED INSURANCE *	58,200.00
A 1981.49	Boces Administrative Charge	9,000.00
1981	BOCES ADMINISTRATIVE COSTS *	9,000.00

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Budgeting Appropriation Status Report For Proposed 2021-2022 (Detail)



Account	Description		2021 - 22 Proposed Budget
19		**	67,200.00
1		***	1,331,877.58
A 2010.49	Curriculum Development		6,000.00
2010	CURRICULUM DEVEL & SUPERVISION	*	6,000.00
A 2020.15	Curriculum Development Administrative		137,000.00
2020	SUPERVISION-REGULAR SCHOOL	*	137,000.00
A 2070.40	In-Service Training		30,000.00
2070	INSERVICE TRAINING- INSTRUCTION	*	30,000.00
20		**	173,000.00
A 2110.10	Teaching Regular School		65,168.67
A 2110.12	Teaching Regular School		808,347.03
A 2110.14	Teaching Regular School		15,000.00
A 2110.20	Teaching Regular School		5,000.00
A 2110.40	Teaching Regular School		15,000.00
A 2110.45	Teaching Regular School		15,000.00
A 2110.47	Teaching Regular School		235,000.00
A 2110.48	Teaching Regular School		10,000.00
A 2110.49	Teaching Regular School		45,000.00
2110	TEACHING-REGULAR SCHOOL	*	1,213,515.70
21		**	1,213,515.70
A 2250.15	Programs for Students w/ Disabilities		52,015.36
A 2250.20	Programs for Students w/ Disabilities		1,000.00

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Account	Description	2021 - 22 Proposed Budget
A 2250.40	Programs for Students w/ Disabilities	16,000.00
A 2250.45	Programs for Students w/ Disabilities	1,500.00
A 2250.47	Programs for Students w/ Disabilities	85,000.00
A 2250.49	Programs for Students w/ Disabilities	89,000.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	244,515.36
22	**	244,515.36
A 2330.49	Environmental Education - BOCES	66,675.00
2330	TEACHING-SPECIAL * SCHOOLS	66,675.00
23	**	66,675.00
A 2610.15	School Library	62,478.22
A 2610.20	School Library	300.00
A 2610.40	School Library	4,000.00
A 2610.45	School Library	500.00
A 2610.49	School Library	4,000.00
2610	SCHOOL LIBRARY & * AUDIOVISUAL	71,278.22
A 2620.49	Educational TV - BOCES	1,305.00
2620	EDUCATIONAL * TELEVISION	1,305.00
A 2630.15	Computer Assisted Instruction	121,194.32
A 2630.20	Computer Assisted Instruction	2,000.00
A 2630.22	Computer Hardware	50,000.00
A 2630.40	Computer Assisted Instruction	20,000.00

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Account	Description		2021 - 22 Proposed Budget
A 2630.45	Computer Assisted Instruction		1,500.00
A 2630.46	Computer Software		5,500.00
2630	COMPUTER ASSISTED INSTRUCTION	*	200,194.32
26		**	272,777.54
A 2815.16	Health Services		96,083.04
A 2815.20	Health Services		500.00
A 2815.40	Health Services		8,000.00
A 2815.45	Health Services		800.00
2815	HEALTH SERVICES-REGULAR SCHOOL	*	105,383.04
A 2820.40	Psychological Services		1,000.00
A 2820.45	Psychological Services		600.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*	1,600.00
A 2850.15	Co Curricular Activities		17,000.00
A 2850.40	Co Curricular Activities		20,000.00
A 2850.45	Co Curricular Activities		1,000.00
2850	CO-CURRICULAR ACTIV-REG SCHL	*	38,000.00
28		**	144,983.04
2		***	2,115,466.64
A 5510.16	District Transportation		374,602.68
A 5510.16B			25,000.00
A 5510.20	District Transportation		1,000.00
A 5510.21	District Transportation		70,000.00
A 5510.40	District Transportation		100,000.00
A 5510.45	District Transportation		55,000.00

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Account	Description		2021 - 22 Proposed Budget
A 5510.49	District Transportation		4,000.00
5510	DISTRICT TRANSPORT- MEDICAID	*	629,602.68
A 5530.16	Garage Building		8,785.10
A 5530.20	Garage Building		3,000.00
A 5530.40	Garage Building		10,000.00
A 5530.45	Garage Building		500.00
5530	GARAGE BUILDING	*	22,285.10
A 5581.49	Mobile Safety Bus - BOCES		1,020.00
5581	TRANSPORTATION FROM BOCES	*	1,020.00
55		**	652,907.78
5		***	652,907.78
A 7140.16	Community Recreation		21,491.73
A 7140.40	Connunity Recreation		15,000.00
A 7140.45	Community Recreation		5,000.00
7140	RECREATION	*	41,491.73
71		**	41,491.73
7		***	41,491.73
A 9010.80	State Retirement		128,541.00
9010	STATE RETIREMENT	*	128,541.00
A 9020.80	Teacher Retirement		180,822.00
9020	TEACHERS' RETIREMENT	*	180,822.00
A 9030.80	Social Security		203,016.00

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Budgeting Appropriation Status Report For Proposed 2021-2022 (Detail)



Account	Description		2021 - 22 Proposed Budget
9030	SOCIAL SECURITY	*	203,016.00
A 9040.80	Worker Compensation		1,000.00
9040	WORKERS' COMPENSATION	*	1,000.00
A 9045.80	Life Insurance		3,000.00
9045	LIFE INSURANCE	*	3,000.00
A 9050.80	Unemployment Insurance		1,000.00
9050	UNEMPLOYMENT INSURANCE	*	1,000.00
A 9055.80	Disability Insurance		1,000.00
9055	DISABILITY INSURANCE	*	1,000.00
A 9060.80	Hospital & Dental Insurance		972,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	972,000.00
A 9070.80	Unused Sick Leave Payment		83,233.05
9070	UNION WELFARE BENEFITS	*	83,233.05
90		**	1,573,612.05
9		***	1,573,612.05
Grand Totals:			5,715,355.78