

FIRE ISLAND UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION

Public Budget Hearing
May 10, 2022
7:00 p.m.

Call to Order

Pledge of Allegiance

ITEM 1 PRESENTATION – J. Lizza, School Business Official
2022-2023 Proposed Budget of the Fire Island UFSD

*Additional information pertaining to the proposed budget may also be
found on the school website www.fi.k12.ny.us*

ITEM 2 Adjournment



Fire Island UFSD 2022-2023 Budget

Planning for the Future



Fire Island UFSD Mission Statement

The Fire Island School District believes in a collaborative approach to instruction that is designed to meet the individual needs of the students. Our mission is to create a safe, supportive, student-centered environment. We are committed to helping all children achieve academic excellence through creative challenges within our unique island setting.

Our goal is to prepare the students to be dynamic citizens of our ever-changing society

The Property Tax Cap

Does the tax cap mean my annual property tax can't increase more than 2 percent?

Not necessarily. New York's property tax cap law establishes a tax levy limit for each school district. The tax levy limit allows school districts to increase their property tax levy from one year to the next by 2 percent or the rate of inflation, whichever is less, based on a multi-step formula. School districts are then allowed to take certain exemptions that may boost their tax levy limits to more than 2 percent or the inflation rate.

If a school district's proposed tax levy increase is within its limit, a simple majority of voters is needed for budget approval. If a school district's proposed tax levy increase exceeds the tax levy limit, a supermajority of voters – 60 % or more- would be required for budget passage

Does the tax levy indicate how much my taxes will rise?

No. The tax levy is the amount of money the school district can raise through property taxes. The amount an individual will pay to contribute to the levied amount is the tax rate. Tax rates paid by individual taxpayers may differ greatly from one household to another, based on such things as equalization rates and assessed property values, and may exceed 2 percent.





The Property Tax Cap Calculation

Prior Year Tax Levy	\$5,082,291
Tax Base Growth Factor (set by ORPTS)	<u>x 1.0045</u>
Total addition to taxing authority	\$5,105,161

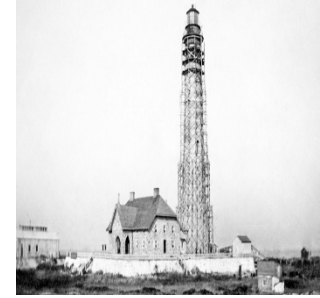
Allowable Levy Growth Factor (set by NYS Comptroller)	<u>x 1.0200</u>
Total	\$5,207,265
Plus Prior Year Carry Forward	<u>\$78,558</u>
Allowable Tax Levy	\$5,285,823

2022-2023 Levy	\$5,285,823
2021-2022 Levy	<u>\$5,082,291</u>
Allowable Increase	\$203,532

Allowable Percent Increase	4.00%
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Fire Island UFSD 2022-2023 Budget



OVERVIEW

- ▶ Total 2022-2023 Budget : **\$6,417,436**
- ▶ Less: Total 2022-2023 Revenue Other Than Property Tax : **(\$1,146,905)**
- ▶ Less: Fund Balance to Reduce 2022-2023 Tax Levy: **(\$150,000)**
- ▶ 2022-2023 Tax Levy: **\$5,120,531**

.75 % Tax Levy Increase

Below the
allowable
tax levy
limit

What does a .75% increase in the tax levy mean to my school taxes?

2021–2022 Tax Bill

- ▶ \$600
- ▶ \$800
- ▶ \$1000

2022–2023 Tax Bill

- ▶ \$605
- ▶ \$806
- ▶ \$1008

2022-2023 Proposed Budget Expenditures Support Area's

3 Areas	Amount	% of Budget
General Support	1,327,707	23%
Instructional	2,167,290	37%
District Wide	\$2,292,439	40%



General Support (-.023% of change)

Description	Type of expenditures
Board of Education – A1000	BOE Professional Organizations, Policy Book, District Studies, Equipment, District Clerk Salary, Legal Advertisements, Professional Organizations, Costs Associated with Election, Equipment
Central Administration- A1200	Superintendent Salary, Administrative Assistant Salary, Professional Organizations, Equipment
Finance- A1300	School Business Official Salary, Treasurer, Professional Organizations, Accounting Services, Communication Costs; External Auditor, Accounting Software, Purchasing, Equipment
Staff- A1400	Legal fees, Personnel, Records Management, Public Information and Services
Central Services- A1600	Operation of Plant – Maintenance Salaries, Equipment, Gas, Electric, Freight, Contracted Services – Village of Ocean Beach for water, Refuse collection, Sewer, Phone, Maintenance of Plant, Supplies, Central Data Processing, Copiers, State Reporting, Student Data Software/ Programs
Unallocated Insurance (Special Items)- A1900	NYSIR, American Bankers- Flood, Student Accident Insurance, BOCES Administrative



Instruction + 2.23% of change

Administration	Professional Development, In-service Training, Student Management Programs, Professional Organization
Regular School/ Programs for students with disabilities- A2000-2300	Teacher Salaries, Secondary Students, Textbooks, BOCES Services, Instrument Rentals, Programs, Textbooks for Non- Public Students, Exploratory Education, Special Education Teacher Salaries, ESL, BOCES Teachers – OT, Speech, Special Programs, Tuition for Special Education Students, Equipment, Adult Education
Instructional Media- A2600	School Librarian Salary, Library Books, Library Software and Databases, Computer Hardware, Computer Software, Technology Administrator/ Support Salary, Internet Fees/ T1 Line, Website, BOCES- Model Schools, Equipment
Pupil Services A2800	Director of Health Services Salary, Health Programs, Health Services, BOCES- Psychologist, Co-Curricular Activities, Equipment



Districtwide Support +1.11% of change

Description	Type of expenditures
District Transportation Services-A5000	Bus Driver Salaries: 7 Full time, Extra Runs and Overtime, Gas, Purchasing of One New Bus, Miscellaneous Services – Drug and Alcohol Testing, School Bus Safety Program, Equipment
Garage Building	LIPA, Transportation Software and Programs, Equipment

Description	Type of expenditures
Community Services A7000	Community Recreation – Summer library, Basketball monitors, Adult education monitors
Employee Benefits A9000	State Retirement, Teacher Retirement, Social Security, Worker Compensation, Life Insurance, Unemployment, Insurance, Disability Insurance, Hospital & Dental Insurance



Proposition # 1 School Budget

	Summary of General Fund Appropriations	% of Change From 2021-2022 Budget
General Support	1,327,707	-.023%
Instruction	2,167,290	+2.23%
Districtwide Support	2,292,439	+1.11%
Total General Fund Appropriation	5,787,436	+1.26%
Suffolk County Contingent Fund	630,000	0%
Total Authorized Amount	6,417,436	



Budget Vote

PLEASE DON'T FORGET TO VOTE

TUESDAY, MAY 17, 2022

Woodhull School 3-9 p.m.



QUESTIONS ??



Thank You !

