

FIRE ISLAND UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION

Budget Review Meeting Agenda
March 22, 2022
4:30 p.m.

Call to Order

Pledge of Allegiance

- ITEM 1 Review of Proposed 2022-2023 Budget
 a. Revised Preliminary Budget
 b. Original Tax Levy
 c. Revised Tax Levy – *to reflect budget revisions*
- ITEM 2 *It is anticipated that the Board will enter into executive session to discuss matters related to the employment history of a particular person and to receive advice from counsel.*
- ITEM 3 Adjournment

Changes/Revisions to 2022-2023 Preliminary Budget

The following positions and salaries have been settled and are included in the 22-23 Budget:

- District Clerk, Office Assistant & Director of Curriculum.

The following positions have not been filled as of yet with estimated salaries included in the preliminary 22-23 Budget

- Superintendent, District Treasurer.

Following are Items that have been added to the preliminary 22-23 budget

- Increase in quote for new bus \$82,000 – Additional 12,000 from budgeted amount
- Snow Blower - \$3,500
- Revised Superintendent Salary
- Increase in Social Security, due to salary changes
- Increase in budgeted amounts for bus gasoline, heating fuel & electricity

The Following Items have been removed from the preliminary 22-23 budget

- Tiles in Lunch Room – (\$32,000)
- Salary Reduction for 4th grade teacher, replaced with salary for a leave replacement- (\$18,000)
- Employee Retirement System (ERS) rate reduction – (\$6,000)

Items up for discussion:

- Elimination of 1 Bus Driver.
- Retirement incentives for eligible employees.

Currently, with all changes there is a **\$108,797** budget to budget increase

Which is a **\$74,957** tax increase = **1.47%**

FIRE ISLAND UFSD

DETERMINATION OF TAX LEVY 2022-2023

	BUDGET 2021-2022	BUDGET 2022-2023	\$\$\$ Change	Percent Increase
GENERAL FUND APPROPRIATION	\$5,715,356	\$5,824,153	\$108,797	1.90%
Less: Estimated Revenue				
State Aid	385,051	419,973		
Miscellaneous	98,014	96,932		
Appropriated Fund Balance	150,000	150,000		
Total Estimated Revenue	<u>\$633,065</u>	<u>\$666,905</u>		
Amount to be Raised by Real Property Tax	\$5,082,291	\$5,157,248	\$74,957	1.47%
TOTAL AMOUNT TO BE RAISED BY TAXATION	<u>\$5,082,291</u>	<u>\$5,157,248</u>		

Appropriation	5,715,356	5,824,153		
Special Tax	630,000	630,000		
Total Budget	<u>6,345,356</u>	<u>6,454,153</u>	\$108,797	1.71%

	21-22 Bill	22-23 Bill (estimated)
If your Current Tax Bill is:	600	609
(based on Town of Islip) x 1.47% increase	800	812
	1,000	1,015

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