

FIRE ISLAND UNION FREE SCHOOL DISTRICT
BOARD OF EDUCATION

Budget Review Meeting/Work Session Agenda
March 28, 2023
4:30 p.m.

Call to Order

Pledge of Allegiance

- ITEM 1 Action Items – *Recommended for Approval*
- a. Financial:
 - Cash Transfer
 - Warrant
 - b. 2023-24 Leave of Absence - *Confidential*
- ITEM 2 Review of Proposed 2023-2024 Budget
- a. Tax Cap Calculation
 - b. Preliminary Determination of Tax Levy
 - c. Revised Preliminary Budget
 - d. Preliminary Budget Appropriations
 - e. Preliminary Budget Revenues
- ITEM 3 Executive Session – *it is anticipated that the Board will enter into executive session to discuss the employment of a particular person.*
- ITEM 4 Adjournment

Rev. 3/27/23

Fire Island School CASH Transfer Form

FM BT		General Ledger		
Date	Account and Description	From:	To:	Reason
3/31/2023	General Fund Money Market (A205) 286700539	41,000.00		
3/31/2023	General Fund Checking (A204) 287003958		41,000.00	Warrant
		41,000.00	41,000.00	-
		Difference	-	

	A	B	C	D	E	F
1	General Fund Warrant 3/28/2023					
2	Vendor	Description	P.O. #	Invoice Amount	Vendor Total	Check Number
3	Advanced Industrial Maintenanc		6018	325.00	<u>\$325.00</u>	<u>1678</u>
4						
5	Asset(Suffolk Supervisors for		6369	125.00	<u>\$125.00</u>	<u>1679</u>
6						
7	Baldwin Automotive		6117	524.90	<u>\$524.90</u>	<u>1680</u>
8						
9	Benetech, Inc.		6029	75.00	<u>\$75.00</u>	1681
10						
11	Coffee Distributing Corp		6208	102.30	<u>\$102.30</u>	<u>1682</u>
12						
13	David A. Levenson		6138	210.22	<u>\$210.22</u>	<u>1683</u>
14						
15	EASTERN SUFFOLK BOCES		6185	799.00		
16	EASTERN SUFFOLK BOCES		6144	75.00		
17	EASTERN SUFFOLK BOCES		6114	21,393.99	<u>\$22,267.99</u>	<u>1684</u>
18						
19	FIRE ISLAND BOTTLE GAS CORP.		6015	2,370.24	<u>\$2,370.24</u>	<u>1685</u>
20						
21	Follett School Solutions, Inc		6360	1,642.80	<u>\$1,642.80</u>	<u>1686</u>
22						
23	GovConnection		6269	4,982.40	<u>\$4,982.40</u>	<u>1687</u>
24						
25	GRAINGER		6346	148.36	<u>\$148.36</u>	<u>1688</u>
26						
27	LLN Consulting Group		6006	3,600.00	<u>\$3,600.00</u>	<u>1689</u>
28						
29	Long Island Children's Museum		6332	223.00	<u>\$223.00</u>	<u>1690</u>
30						
31	NYS ASSN. SCHOOL BUSINESS OFFICIALS		6270	65.79	<u>\$65.79</u>	<u>1691</u>
32						
33	PEST PRO EXTERMINATING COMPANY		6044	115.00	<u>\$115.00</u>	<u>1692</u>
34						
35	PTSI		6205	79.03	<u>\$79.03</u>	<u>1693</u>
36						
37	STAPLES Contract & Commercial		6115	57.18	<u>\$57.18</u>	<u>1694</u>
38						
39	TOWN OF ISLIP		6126	3,258.28	<u>\$3,258.28</u>	<u>1695</u>
40						
41	Windstream Communications, Inc		6135	00.39	<u>\$0.39</u>	<u>1696</u>
42						
43						
44	Total General Fund Warrant			\$40,172.88	\$40,172.88	\$0.00
45						
46	Estimates to be paid					
47						
48						
49				\$0.00	\$0.00	\$40,172.88
50						
51	Capital Fund Warrant 3/28/23					
52						
53	Savin	FINAL PAYMENT		\$3,260.90	\$3,260.90	1025
54						
55						\$3,260.90

FIRE ISLAND UFSD



Check Warrant Report For A - 27: Cash Disbursement 3/28/23 General For Dates 3/1/2023 - 3/31/2023

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1642	03/21/2023	2822	**VOID** EVELYN RAHNE		-2,041.20
1677	03/21/2023	2822	EVELYN RAHNE		2,041.20
1678	03/28/2023	2981	Advanced Industrial Maintenanc	6018	325.00
1679	03/28/2023	3189	Asset(Suffolk Supervisors for	6369	125.00
1680	03/28/2023	2947	Baldwin Automotive	6117	524.90
1681	03/28/2023	3832	Benetech, Inc.	6029	75.00
1682	03/28/2023	4030	Coffee Distributing Corp	6208	102.30
1683	03/28/2023	3282	David A. Levenson	6138	210.22
1684	03/28/2023	1835	EASTERN SUFFOLK BOCES	*See Detail Report	22,267.99
1685	03/28/2023	1115	FIRE ISLAND BOTTLE GAS CORP.	6015	2,370.24
1686	03/28/2023	3849	Follett School Solutions, Inc	6360	1,642.80
1687	03/28/2023	3074	GovConnection	6269	4,982.40
1688	03/28/2023	1718	GRAINGER	6346	148.36
1689	03/28/2023	3963	LLN Consulting Group	6006	3,600.00
1690	03/28/2023	3800	Long Island Children's Museum	6332	223.00
1691	03/28/2023	1352	NYS ASSN. SCHOOL BUSINESS OFFICIALS	6270	65.79
1692	03/28/2023	2813	PEST PRO EXTERMINATING COMPANY	6044	115.00
1693	03/28/2023	3564	PTSI	6205	79.03
1694	03/28/2023	2456	STAPLES Contract & Commercial	6115	57.18
1695	03/28/2023	2485	TOWN OF ISLIP	6126	3,258.28
1696	03/28/2023	3814	Windstream Communications, Inc	6135	0.39

Number of Transactions: 21

Warrant Total: 40,172.88

Vendor Portion: 40,172.88

*See Detail Report denotes that multiple purchase orders are referenced on this check. Run the Detail report to view the purchase order information

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 21 in number, in the total amount of \$40,172.88. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Signature

Title



Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1025	03/22/2023	3988	Savin Engineers, P.C.		3,260.90
Number of Transactions: 1				Warrant Total:	3,260.90
				Vendor Portion:	3,260.90

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$3,260.90. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

Date

Signature

Title

2023-2024 Tax Cap Calculation

1001	Prior Year Tax Levy	\$	5,120,531	
	X			
	Growth Factor		1.003	
	Addition to Taxing authority	\$	5,135,893	\$ 15,361.59
	Plus:			
1081	PILOTS Prior Year	\$	-	
	Less Taxes Levied for exemptions			
	Adjusted Prior Year Tax Levy	\$	5,135,893	
	X			
	Allowable Levy Growth Factor		1.02	
		\$	5,238,610	
	Minus:			
	PILOTS Coming Year	\$	-	Pilots x 2% + Lipa Pilot
	Tax Levy Limit	\$	5,238,610	
	Plus:			
	Capital Expenditures for 23-24		2,464.00	BOCES Cap Exp
	Available Carryover from FYE 2023	\$	79,287.00	
	Allowable Tax Levy	\$	5,320,361	
	2023-2024	\$	5,320,361	
	2022-2023	\$	5,120,531	
	Allowable Increase	\$	199,830	3.90%
	Difference	\$	-	
	2023-2024 Tax Levy	\$	5,120,531	0%

FIRE ISLAND UFSD

PRELIMINARY DETERMINATION OF TAX LEVY 2023-2024

	BUDGET 2022-2023	BUDGET 2023-2024	\$\$\$ Change	Percent Increase
GENERAL FUND APPROPRIATION	\$5,787,436	\$5,828,966	\$41,530	0.72%
Less: Estimated Revenue				
State Aid	419,973	419,973	Awaiting	
Miscellaneous	96,932	96,932	Awaiting	
Appropriated Fund Balance	150,000	150,000		
Total Estimated Revenue	<u>\$666,905</u>	<u>\$666,905</u>		
Amount to be Raised by Real Property Tax	\$5,120,531	\$5,162,061	\$41,530	0.81%
TOTAL AMOUNT TO BE RAISED BY TAXATION	<u>\$5,120,531</u>	<u>\$5,162,061</u>		

Appropriation	5,787,436	5,828,966		
Special Tax	630,000	630,000		
Total Budget	<u>6,417,436</u>	<u>6,458,966</u>	\$41,530	0.65%

	22-23	23-24 Bill (estimated)
If your Current Tax Bill is:	600	604
(based on Town of Islip) x 1.47% increase	800	806
	1,000	1,007

As presented 1-24-23

FIRE ISLAND UFSD

PRELIMINARY DETERMINATION OF TAX LEVY 2023-2024

	BUDGET 2022-2023	BUDGET 2023-2024	\$\$\$ Change	Percent Increase
GENERAL FUND APPROPRIATION	\$5,787,436	\$5,787,436	\$0	0.00%
Less: Estimated Revenue				
State Aid	419,973	428,987		
Miscellaneous	96,932	87,918		
Appropriated Fund Balance	150,000	150,000		
Total Estimated Revenue	<u>\$666,905</u>	<u>\$666,905</u>		
Amount to be Raised by Real Property Tax	\$5,120,531	\$5,120,531	\$0	0.00%
TOTAL AMOUNT TO BE RAISED BY TAXATION	<u>\$5,120,531</u>	<u>\$5,120,531</u>		
 Appropriation	 5,787,436	 5,787,436		
Special Tax	630,000	630,000		
Total Budget	<u>6,417,436</u>	<u>6,417,436</u>	\$0	0.00%

	22-23	23-24 Bill (estimated)
If your Current Tax Bill is:	600	600
(based on Town of Islip) x 1.47% increase	800	800
	1,000	1,000

As presented 3/28/23

Revised Preliminary 2023-2024 Budget

March 28, 2023

As of the January 24, 2023, BOE Budget Work Session, the budget draft was at a .72% budget-to-budget increase of **\$41,530** with a **.81%** tax levy increase.

After feedback from BOE trustees at the January meeting, ongoing input from faculty and staff, examination of enrollment, updates on staffing, and departmental spending, revisions were made in the following areas:

Decreased expenditures planned in:

- **Central Administration** (*supplies*)
- **Instructional Salaries** (*extension of leaves of absence*)
- **Transportation Salaries** (*1 driver position*)
- **Bay Shore Tuition** (*less 1 student*)
- **Technology** (*hardware cost reduction*)

Increased expenditures in the following areas:

- **BOCES Administrative Costs**
- **School Library** (*books and supplies*)
- **Increased offerings for after school clubs and activities**
- **Increase in community recreation**
- **Increase in retiree benefits** (Medicare Part-B)
- **Building maintenance & security enhancements** (doors, cameras, cybersecurity)

The revisions above resulted in a **net decrease** of **(\$41,530)**.

The current preliminary budget-to-budget increase is **\$0.00** and the **current proposed tax levy increase** is **0%**.

The current proposed budget for the 2023-2024 school year for BOE adoption on **April 18, 2023**, is **\$6,417,436**.

Highlights of Proposed 2023-2024 Budget

- Supports staffing levels to maintain current student-to-teacher ratios
- Maintains current levels of support staff including special education, academic intervention, speech, psychologist, and guidance support
- Maintains all current instructional programs including:
 - Art, Library, Spanish
 - Music, Ukulele, Band, & Performing Arts
 - Physical Education every day
 - Instructional technology integration
 - Environmental Education
- Expansion of after school clubs and enrichment activities
- Enhancement of technological supports and applications for teaching and learning
- 1:1 Computing device program for all students and staff
- Customized professional development for staff
- Library books for students, staff, and community
- Support for community service and community outreach initiatives
- Enhanced building security features & cybersecurity
- Refreshed marketing materials to celebrate and promote awareness of FIUFSD

FIRE ISLAND UFSD

Budgeting Appropriation Status Report For Proposed 2023-2024 Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
A 1010.20	Board Of Education	500.00
A 1010.40	Board Of Education	10,926.00
A 1010.45	Board Of Education	1,001.00
1010	BOARD OF EDUCATION *	12,427.00
A 1040.16	District Clerk	85,082.18
A 1040.20	District Clerk	1,000.00
A 1040.40	District Clerk	500.00
A 1040.45	District Clerk	500.00
1040	DISTRICT CLERK *	87,082.18
A 1060.40	District Meeting	8,985.65
1060	DISTRICT MEETING *	8,985.65
10	**	108,494.83
A 1240.15	Central Administration	223,696.49
A 1240.16	Central Administration	24,783.15
A 1240.20	Central Administration	2,000.00
A 1240.40	Central Administration	4,000.00
A 1240.45	Central Administration	700.00
1240	CHIEF SCHOOL ADMINISTRATOR *	255,179.64
12	**	255,179.64
A 1310.15	Business Administration	159,549.75
A 1310.40	Business Admin	24,938.00
A 1310.49	Business Adminstration	1,383.52
1310	BUSINESS ADMINISTRATION *	185,871.27
A 1320.40	Auditing	30,400.00
1320	AUDITING *	30,400.00

FIRE ISLAND UFSD

Budgeting Appropriation Status Report For Proposed 2023-2024 Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
A 1325.16	District Treasurer	86,922.06
A 1325.20	District Treasurer	500.00
A 1325.40	District Treasurer	1,000.00
A 1325.45	District Treasurer	2,000.00
1325	TREASURER *	90,422.06
13	**	306,693.33
A 1420.40	Legal	55,500.00
1420	LEGAL *	55,500.00
A 1430.49	Personnel	19,042.50
1430	PERSONNEL *	19,042.50
A 1460.16	Records Management Officer	500.00
A 1460.40	Records Management-Con Expenditure	5,000.00
1460	RECORDS MANAGEMENT OFFICER *	5,500.00
A 1480.49	Public Information Services - BOCES	15,380.25
1480	PUBLIC INFORMATION & SERVICES *	15,380.25
14	**	95,422.75
A 1620.16	Operations Of Plant	119,315.20
A 1620.16B	Operations of Plant - Overtime	4,000.00
A 1620.20	Operations Of Plant	3,000.00
A 1620.40	Operations Of Plant	80,250.00
A 1620.45	Operations Of Plant	56,708.00
1620	OPERATION OF PLANT *	263,273.20

FIRE ISLAND UFSD

Budgeting Appropriation Status Report For Proposed 2023-2024 Budget (Detail)



Account	Description		2023 - 24 Proposed Budget
A 1621.16	Maintenance Of Plant		86,921.74
A 1621.16B	Maintenance of Plant - Overtime		3,000.00
A 1621.20	Maintenance Of Plant		104,500.00
A 1621.40	Maintenance Of Plant		27,050.00
A 1621.45	Maintenance Of Plant		5,200.00
1621	MAINTENANCE OF PLANT	*	226,671.74
A 1622.2	Security		83,075.44
1622	SECURITY	*	83,075.44
A 1660.45	Central Storeroom		3,500.00
1660	CENTRAL STOREROOM	*	3,500.00
A 1670.40	Central printing & mailing		6,299.88
A 1670.45	Central printing & mailing		2,240.00
1670	CENTRAL PRINTING & MAILING	*	8,539.88
A 1680.45	Central Data Processing		8,500.00
A 1680.49	Central Data Processing		105,788.26
1680	CENTRAL DATA PROCESSING	*	114,288.26
16		**	699,348.52
A 1910.40	Unallocated Insurance		86,200.00
1910	UNALLOCATED INSURANCE	*	86,200.00
A 1981.49	Boces Administrative Charge		8,652.00
1981	BOCES ADMINISTRATIVE COSTS	*	8,652.00
19		**	94,852.00

FIRE ISLAND UFSD

Budgeting Appropriation Status Report For Proposed 2023-2024 Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
1	***	1,559,991.07
A 2010.49	Curriculum Development	11,409.00
2010	CURRICULUM DEVEL & * SUPERVISION	11,409.00
A 2020.15	Curriculum Development Administrative	131,700.90
2020	SUPERVISION-REGULAR * SCHOOL	131,700.90
A 2070.40	In-Service Training	30,000.00
2070	INSERVICE TRAINING- * INSTRUCTION	30,000.00
20	**	173,109.90
A 2110.10	Teaching Regular School	69,799.02
A 2110.12	Teaching Regular School	619,649.96
A 2110.12--01	Teaching Regular School Art	27,080.18
A 2110.12--02	Teaching Regular School Music	31,715.52
A 2110.12--03	Teaching Regular School P/E	76,849.15
A 2110.14	Teaching Regular School - Substitutue	44,056.08
A 2110.20	Teaching Regular School	5,000.00
A 2110.40	Teaching Regular School	15,000.00
A 2110.40--02	Teaching Regular School Music	1,200.00
A 2110.45	Teaching Regular School	13,200.00
A 2110.45--01	Teaching Regular School Art	1,500.00
A 2110.45--02	Teaching Regular school Music	1,300.00
A 2110.45--03	Teaching Regular School P/E	500.00
A 2110.47	Teaching Regular School	127,543.86

FIRE ISLAND UFSD

Budgeting Appropriation Status Report For Proposed 2023-2024 Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
A 2110.48	Teaching Regular School	5,000.00
A 2110.49	Teaching Regular School	5,888.12
2110	TEACHING-REGULAR SCHOOL *	1,045,281.89
21	**	1,045,281.89
A 2250.15	Programs for Students w/ Disabilities	88,132.55
A 2250.20	Programs for Students w/ Disabilities	1,000.00
A 2250.40	Programs for Students w/ Disabilities	11,000.00
A 2250.45	Programs for Students w/ Disabilities	500.00
A 2250.47	Programs for Students w/ Disabilities	85,996.49
A 2250.49	Programs for Students w/ Disabilities	114,213.28
2250	PROGRAMS-STUDENTS W/ DISABIL *	300,842.32
22	**	300,842.32
A 2330.49	Environmental Education - BOCES	30,000.00
2330	TEACHING-SPECIAL SCHOOLS *	30,000.00
23	**	30,000.00
A 2610.15	School Library	54,160.35
A 2610.20	School Library	300.00
A 2610.40	School Library	4,000.00
A 2610.45	School Library	5,000.00
A 2610.49	School Library	6,130.30
2610	SCHOOL LIBRARY & AUDIOVISUAL *	69,590.65

Account	Description	2023 - 24 Proposed Budget
A 2620.49	Educational TV - BOCES	1,324.00
2620	EDUCATIONAL TELEVISION *	1,324.00
A 2630.15	Computer Assisted Instruction	126,680.13
A 2630.20	Computer Assisted Instruction	13,000.00
A 2630.22	Computer Hardware	60,095.00
A 2630.40	Computer Assisted Instruction	23,730.00
A 2630.45	Computer Assisted Instruction	2,500.00
A 2630.46	Computer Software	2,500.00
2630	COMPUTER ASSISTED INSTRUCTION *	228,505.13
26	**	299,419.78
A 2815.16	Health Services	66,640.62
A 2815.20	Health Services	500.00
A 2815.40	Health Services	9,000.00
A 2815.41	Health Svc's- Other Dist	1,500.00
A 2815.45	Health Services	800.00
2815	HEALTH SERVICES- REGULAR SCHOOL *	78,440.62
A 2820.40	Psychological Services	1,000.00
A 2820.45	Psychological Services	600.00
2820	PSYCHOLOGICAL SRVC- REG SCHOOL *	1,600.00
A 2830.49	Pupil Personnel	1,500.00
2830	PUPIL PERSONNEL SRVC-SPEC SCHL *	1,500.00
A 2850.15	Co Curricular Activities	26,600.00
A 2850.40	Co Curricular Activities	27,000.00

FIRE ISLAND UFSD

Budgeting Appropriation Status Report For Proposed 2023-2024 Budget (Detail)



Account	Description	2023 - 24 Proposed Budget
A 2850.45	Co Curricular Activities	1,000.00
2850	CO-CURRICULAR ACTIV- REG SCHL	54,600.00
28	**	136,140.62
2	***	1,984,794.51
A 5510.16	District Transportation	338,109.81
a 5510.16b	Overtime	19,500.00
A 5510.20	District Transportation	1,000.00
A 5510.40	District Transportation	105,350.00
A 5510.45	District Transportation	65,000.00
A 5510.49	District Transportation	3,436.00
5510	DISTRICT TRANSPORT- MEDICAID	532,395.81
A 5530.16	Garage Building	9,171.12
A 5530.20	Garage Building	2,000.00
A 5530.40	Garage Building	10,000.00
A 5530.45	Garage Building	500.00
5530	GARAGE BUILDING	21,671.12
A 5581.49	Mobile Safety Bus - BOCES	1,020.00
5581	TRANSPORTATION FROM BOCES	1,020.00
55	**	555,086.93
5	***	555,086.93
A 7140.16	Community Recreation	21,898.27
A 7140.40	Community Recreation	15,000.00
A 7140.45	Community Recreation	5,000.00
A 7140.45 -CL	Community Recreation -	5,000.00

FIRE ISLAND UFSD

Budgeting Appropriation Status Report For Proposed 2023-2024 Budget (Detail)



Account	Description		2023 - 24 Proposed Budget
7140	Library RECREATION	*	46,898.27
71		**	46,898.27
7		***	46,898.27
A 9010.80	State Retirement		130,446.45
9010	STATE RETIREMENT	*	130,446.45
A 9020.80	Teacher Retirement		175,000.00
9020	TEACHERS' RETIREMENT	*	175,000.00
A 9030.80	Social Security		210,000.00
9030	SOCIAL SECURITY	*	210,000.00
A 9040.80	Worker Compensation		1,000.00
9040	WORKERS' COMPENSATION	*	1,000.00
A 9045.80	Life Insurance		3,000.00
9045	LIFE INSURANCE	*	3,000.00
A 9050.80	Unemployment Insurance		1,000.00
9050	UNEMPLOYMENT INSURANCE	*	1,000.00
A 9055.80	Disability Insurance		100.00
9055	DISABILITY INSURANCE	*	100.00
A 9060.80	Hospital & Dental Insurance		985,026.83
9060	HOSPITAL, MEDICAL & DENTAL INS	*	985,026.83
A 9070.80	Unused Sick Leave		85,000.00

FIRE ISLAND UFSD
Budgeting Appropriation Status Report For Proposed 2023-2024 Budget (Detail)



Account	Description		2023 - 24 Proposed Budget
	Payment		
9070	UNION WELFARE BENEFITS	*	85,000.00
A 9089.80	Medicare Reimbursement		50,092.13
9089	OTHER	*	50,092.13
90		**	1,640,665.41
9		***	1,640,665.41
	Grand Totals:		5,787,436.19

FIRE ISLAND UFSD
2023-2024 Appropriations

DESCRIPTION	ACCOUNT CODE	2023-2024 Proposed BUDGET
Board of Education	1099.00	108,495
Central Administration	1299.00	255,180
Finance	1399.00	306,693
Legal	1420.00	55,500
Personnel	1430.00	19,043
Records Management	1460.00	5,500
Public Information	1480.00	15,380
Operation of Plant	1620.00	263,273
Maintenance of Plant	1621.00	226,672
Security	1622.00	83,075
Other Central Services	1699.00	126,328
Other Special Items	1999.00	94,852
General Support	27%	1,559,991
Curriculum Dev & Support	2010.00	11,409
Supervision Reg. School	2020.15	131,701
Inservice Training	2070.40	30,000
Instruction (net of supervision)	2999.00	1,811,685
Instruction	34%	1,984,795
Other District Transportation	5510.00	532,396
Purchase of Buses	5510.21	-
Garage Building	5530.00	21,671
BOCES Transportation	5581.49	1,020
Community Service	8998.00	46,898
Employee Benefits	9098.00	1,640,665
Debt Service	9898.00	
Transfer to Capital	9901.90	
Transfer to Debt	9901.96	
Districtwide Support	39%	2,242,651
General Fund Appropriations Totals		5,787,436
Other Transfers	9951.00	630,000
Total 2023-2024 Budget		6,417,436

FIRE ISLAND UFSD

2023 -2024 Revenues

Account	Description	2022-2023 Budget	2023-2024 Budget
A 1001	Real Property Tax	5,120,531.00	5,120,531.00
A 1040	Appropriation Of Planned Balance	150,000.00	150,000.00
A 1041	Special Taxes - Suffolk County	630,000.00	630,000.00
A 1085	School Tax Relief " Star "	11,500.00	7,500.00
A 1311	Day School Tuition From individuals	51,000.00	51,109.24
A 1315	Adult Education	3,500.00	3,500.00
A 1335	Student Fees & Charges	2,000.00	2,000.00
A 2401	Interest & Earnings	9,432.00	4,000.00
A 2665	Sale Of Equipment	3,000.00	3,000.00
A 2666	Sale Of Transportation Equipment	10,000.00	10,000.00
A 2701	Refund Of Prior Year Expense	6,500.00	6,808.76
A 3101	Basic State Aid	286,328.00	293,935.00
A 3101.EX	Excess Cost Aid	50,000.00	50,000.00
A 3102	Lottery Aid	16,264.00	16,264.00
A 3103	Boces Aid	64,096.00	66,806.00
A 3260	Textbook Aid	2,710.00	1,407.00
A 3262	Computer Software Aid	450.00	450.00
A 3263	Library Aid	125.00	125.00
	Sub total	1,146,905.00	1,146,905.00
Grand Totals:		6,417,436.00	6,417,436.00