

FIRE ISLAND UNION FREE SCHOOL DISTRICT

BOARD OF EDUCATION

Budget Review/Work Session Agenda

January 24, 2023

4:30 p.m.

Call to Order

Pledge of Allegiance

ITEM 1 **Action Items** – *Recommended for approval*

- a. Financial
 - Warrant
- b. Curriculum
 - Erin's Law

ITEM 2 **Discussion/Review**

- a. Review of Preliminary 2023-2024 Budget
- b. BOE Vision Statement/Goal Development

ITEM 3 Public Hearing/1st Reading Policy Revisions

- a. #7132 – Non-Resident Students

ITEM 4 Executive Session

It is anticipated the Board will enter into Executive Session to discuss the employment of a particular person/s.

ITEM 5 Adjournment

	A	B	C	D	E	F
1	General Fund Warrant 1/24/2023					
2	<u>Vendor</u>	<u>Description</u>	<u>P.O. #</u>	<u>Invoice Amount</u>	<u>Vendor Total</u>	<u>Check Number</u>
3						
4	American Bankers INS. Company of Florida	Flood Insurance	6297	\$6,500.00	\$6,500.00	1565
5						
6						
7						
8	Total General Fund Warrant			\$6,500.00	\$6,500.00	
9						
10	Estimates to be paid					
11						
12						
13						
14				\$0.00	\$0.00	\$6,500.00
15						
16	Capital Fund Warrant 1/24/23					
17						
18						
19						
20					\$0.00	
21						
22						
23						

FIRE ISLAND UFSD



Check Warrant Report For A - 22: Cash Disbursement for 1/24/23 BOE For Dates 1/1/2023 - 1/31/2023

Check #	Check Date	Vendor ID	Vendor Name	PO Number	Check Amount
1565	01/19/2023	1169	AMERICAN BANKERS INS. COMPANY OF FLORIDA	6297	6,500.00
Number of Transactions: 1				Warrant Total:	6,500.00
				Vendor Portion:	6,500.00

Certification of Warrant

To The District Treasurer: I hereby certify that I have verified the above claims, 1 in number, in the total amount of \$6,500.00. You are hereby authorized and directed to pay to the claimants certified above the amount of each claim allowed and charge each to the proper fund.

DateSignatureTitle

Preliminary 2023-2024 Budget Highlights

- This is a **preliminary working budget**.
- Rollover of current budget.
- Preserves instructional program

Following are the items that are ***“Known”*** in the budget:

- Tuition for Bay Shore decreased by 7 Students to date **(\$144,109)**
- 15% Health insurance increase of **\$53,311**
- ERS-13.1% (increase from 8%)
- TRS-10.29% (decrease from 10.5%)
- Faculty and staff salaries rolled over with step and .75% increment increase of **\$119,503**
- Use of Appropriated Fund Balance of \$150,000 to offset tax levy
- Use of reserves to fund Worker’s Compensation/ Unemployment
- Decrease in BOCES speech code **(\$16,647)**
- Move nVision (accounting/HR program) to BOCES for hosting increase **\$6,000**
- IT Equipment/Software increase **\$35,530**
- Increase in bus gas code of **\$5,000**
- Increase in building heating fuel oil **\$6,000**
- Increase in NYSIR/school insurance 15% **\$9,000**

With the given ***known*** information, the District is currently at a **.72%** budget to budget increase of **\$41,530** which will result in a **.81%** tax levy increase

Following are items which are in the budget but are at the ***“Unknown”*** status as of now:

- 1 Current bus driver position held
- 1 Administrative Salary
- 2 Teachers out on leave
- Outcome of salary decisions will provide more accurate estimate of Social Security costs
- \$80,000 available for either building upgrades or 1 new bus
- Awaiting BOCES rates
- Awaiting State Aid runs
- Revenues for Tuition in students
- Enrollment

*****Note***** *The outcome of some unknowns may change the final budget amount*

FIRE ISLAND UFSD

PRELIMINARY DETERMINATION OF TAX LEVY 2023-2024

	BUDGET 2022-2023	BUDGET 2023-2024	\$\$\$ Change	Percent Increase
GENERAL FUND APPROPRIATION	\$5,787,436	\$5,828,966	\$41,530	0.72%
Less: Estimated Revenue				
State Aid	419,973	419,973	Awaiting	
Miscellaneous	96,932	96,932	Awaiting	
Appropriated Fund Balance	150,000	150,000		
Total Estimated Revenue	\$666,905	\$666,905		
Amount to be Raised by Real Property Tax	\$5,120,531	\$5,162,061	\$41,530	0.81%
TOTAL AMOUNT TO BE RAISED BY TAXATION	\$5,120,531	\$5,162,061		
Appropriation	5,787,436	5,828,966		
Special Tax	630,000	630,000		
Total Budget	6,417,436	6,458,966	\$41,530	0.65%
	22-23	23-24 Bill (estimated)		
If your Current Tax Bill is:	600	604.39		
(based on Town of Islip) x 1.47% increase	800	805.85		
	1,000	1,007.31		

Students

SUBJECT: NON-RESIDENT STUDENTS

The Board of Education affirms its primary responsibility to educate children who are residents of the District and who are of legal age to attend school. Non-resident families who wish to enroll children in the Fire Island Union Free School District shall submit a request in writing to the Superintendent. The Superintendent will review such requests and make recommendations regarding non-resident student admission to the Board of Education. The Board of Education will have final authority to approve or deny such requests.

Non-resident student enrollment requests will only be considered where:

- a) There is sufficient space to accommodate the non-resident student; and
- b) No increase in the size of faculty or staff will be necessary

In making determinations regarding the admittance of non-resident students, the District will not discriminate on the basis of race, color, religion, national origin, sex, sexual orientation, age, disability or other legally protected category.

In the event a non-resident is permitted to attend the District's schools, his/her attendance will be subject to the following conditions:

- a) Parents/guardians must work out transfer conditions with the home school district or provide their own transportation, or pay the District the cost of providing the non-resident student with transportation, if there is an identifiable extra cost for providing such transportation;
- b) All rules and regulations in effect for District students, including but not limited to the District's Code of Conduct, will be applicable to non-District students; and
- c) Tuition may be charged to families of non-resident students in accordance with formulas approved by the State Education Department, or as established by the Board of Education on an annual basis.

The admission of non-resident students will be reviewed each year during the spring for the upcoming year.

The admission of a non-resident student shall not guarantee that the non-resident student and/or his/her sibling(s) shall be admitted or continue in enrollment in the District in any subsequent year.

(Continued)

Students

SUBJECT: NON-RESIDENT STUDENTS (Cont'd.)

Enrollment of non-resident students is a privilege, and such students are not guaranteed the opportunity to continue their education in the District. Thus, non-resident students who do not adhere to the District's policies, regulations, and Code of Conduct may be required to return to their school district of residence at any time during the school year, without refund of any tuition paid to the District.

Non-resident students suspended from school will not be eligible for alternate instruction at District expense during the period of out of school suspension and the parent or legal guardian shall take immediate steps for the non-resident student to obtain instruction elsewhere.

In considering whether a non-resident student meets the criteria for continued enrollment in the school District, the Superintendent shall consider the following:

- a) Whether the student is adhering to the school District's policies, regulations, and code of conduct;
- b) Whether the student is maintaining an acceptable academic level of performance, or for a student who is being educated to an Individual Education Plan, the student is making satisfactory progress towards the student's goals;
- c) Whether the student is regularly attending school, is on time, is prepared for class, and has completed his or her assignments;
- d) Whether the parents or legal guardians of the student are cooperative and responsive to the school District personnel, and adhere to the school District's policies, regulations, and codes of conduct, as applicable;
- e) No increase in the size of the faculty or staff will be necessary to continue to accommodate the student;
- f) There continues to be sufficient space to accommodate the non-resident student;
- g) The continued admission of the non-resident student is, and continues during the enrollment period, to be in the best interest of the District; and
- h) Whether the tuition obligation for the non-resident student is being timely paid.

(Continued)

Students

SUBJECT: NON-RESIDENT STUDENTS (Cont'd.)

In the event a non-resident student is not approved for continued enrollment as a non-resident student in the school District, within seven (7) days the parents or guardians may make a written request for a statement from the Superintendent as to why the student is not being continued as a non-resident student at the school District. In the event the parents or guardians disagree with the determination of the Superintendent, the parents or guardians may make a written appeal to the Board of Education within fifteen (15) days of the determination of the Superintendent and the Board of Education will review the determination at its next regularly scheduled meeting and, thereafter, promptly notify the parents or guardians whether the Board of Education concurs with the decision of the Superintendent.

Future Students

The children of families who have signed a contract to buy or build a residence in the School District may be enrolled for the semester in which they expect to become residents. Non-resident tuition shall be charged, payable in advance, with an adjustment to be made when the family becomes a resident in the District.

Former Residents

In the following limited circumstances, children who are not District residents will be permitted to attend the District's schools without payment of tuition:

- a) Students of any grade who move from the Fire Island Union Free School District during the school year may be given permission to finish the semester in which the move occurs.
- b) Students who move from the District after completion of the first semester of the year preceding their anticipated graduation year may be given permission to remain in the Fire Island Union Free School District until graduation.

Foreign Exchange Students

Foreign students participating in a recognized Student Exchange Program may attend District schools without payment of tuition.

Reservation of Claims

Should a material misstatement of fact be made and relied upon by any administrator or the Board of Education in admitting a non-resident student without tuition, the Board shall be entitled to recover the cost of instruction for the time the student was not authorized to attend a school in the District from the person having made the misstatement or from a person in parental relation to the student.

(Continued)

Students

SUBJECT: NON-RESIDENT STUDENTS (Cont'd.)

Tuition Fees

Where applicable, tuition fees are computed according to a formula established by the Commissioner of Education.

Tuition of individual non-resident students shall be computed in advance at the time of enrollment. Methods of payment (e.g., monthly) may be arranged in the District Office and approved by the Superintendent. Non-resident student status is contingent upon timely payment of tuition fees as established by the Board of Education.

Legal Residence

Parents who maintain more than one residence, but whose legal residence for the purposes of voting or filing income tax is within the District, are eligible to send their children to District schools. However, school tax payments of non-residents who own assessable property in the District will be deducted from any tuition charges levied against such non-resident.

Education Law Sections 1709(13) and 3202
8 NYCRR Section 174.2

NOTE: Refer also to Policy #7131 -- Education of Homeless Children and Youth

Adoption Date: 3/10/15

Revised: