

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2022-2023 SCHOOL FINANCIAL REPORT
 SCHOOL* 3591 LAKESIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,035,407	13.55	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	6,603,314	86.44	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	88	0.00	51,433	0.00	25,487,248	0.08
TOTAL	7,638,809	100.00	2,978,540,214	100.00	33,472,866,314	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,773	5,928	5,740	4,298,166
OTHER INSTRUCTIONAL PERSONNEL****	1,447	1,607	1,421	918,229
CONTRACTED INSTRUCTIONAL SERVICES	274	280	372	174,014
SCHOOL ADMINISTRATION	838	778	714	531,589
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	361	377	479	229,397
FOOD SERVICE	306	540	662	194,453
OPERATION AND MAINTENANCE OF PLANT	1,512	1,571	1,288	959,630
OTHER SCHOOL LEVEL SUPPORT SERVICES	525	469	329	333,331
TOTAL SCHOOL COST	12,036	11,550	11,005	7,638,809

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,235	4,941	4,755	2,079,348
ESOL	5,765	5,592	5,740	445,487
EXCEPTIONAL PROGRAMS	11,072	9,334	9,033	1,773,331
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	11,929	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	4,824	6,235,224
OTHER INSTRUCTIONAL MATERIALS	44,993	27,825,940
OTHER MATERIALS AND SUPPLIES	167,651	7,753,706

LIBRARY MEDIA MATERIALS 1,809 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 12,170 FOR SCHOOL 3591 AND 5,675,977 FOR THE DISTRICT
 (2) NO FEFP FUNDED