

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2023-2024 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 3591 LAKESIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,666,856	20.50	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,465,217	79.50	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	19	0.00	6,678	0.00	29,521,897	0.08
TOTAL	8,132,092	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,692	6,209	6,109	4,412,207
OTHER INSTRUCTIONAL PERSONNEL****	1,940	1,753	1,531	1,112,661
CONTRACTED INSTRUCTIONAL SERVICES	360	358	456	206,407
SCHOOL ADMINISTRATION	805	839	761	461,758
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	477	436	372	273,371
FOOD SERVICE	647	620	718	371,088
OPERATION AND MAINTENANCE OF PLANT	1,635	1,606	1,368	937,803
OTHER SCHOOL LEVEL SUPPORT SERVICES	622	527	327	356,797
TOTAL SCHOOL COST	14,178	12,348	11,642	8,132,092

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,126	5,105	5,030	2,025,589
ESOL	6,125	5,687	5,989	479,379
EXCEPTIONAL PROGRAMS	11,582	9,825	9,618	1,907,239
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	13,720	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	10,378	3,953,479
OTHER INSTRUCTIONAL MATERIALS	81,469	34,274,073
OTHER MATERIALS AND SUPPLIES	167,804	28,827,842

LIBRARY MEDIA MATERIALS 10,175 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,568 FOR SCHOOL 3591 AND 5,410,203 FOR THE DISTRICT  
 (2) NO FEFP FUNDED