

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
 2022-2023 SCHOOL FINANCIAL REPORT  
 SCHOOL\* 0041 NORTH SIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,012,735	20.62	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	3,898,241	79.38	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	86	0.00	51,433	0.00	25,487,248	0.08
TOTAL	4,911,062	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,939	5,928	5,740	2,116,874
OTHER INSTRUCTIONAL PERSONNEL****	3,422	1,607	1,421	1,043,980
CONTRACTED INSTRUCTIONAL SERVICES	258	280	372	78,728
SCHOOL ADMINISTRATION	1,244	778	714	379,661
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	427	377	479	130,347
FOOD SERVICE	623	540	662	190,196
OPERATION AND MAINTENANCE OF PLANT	2,576	1,571	1,288	785,836
OTHER SCHOOL LEVEL SUPPORT SERVICES	608	469	329	185,440
TOTAL SCHOOL COST	16,097	11,550	11,005	4,911,062

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	6,075	4,941	4,755	1,184,079
ESOL	6,295	5,592	5,740	417,390
EXCEPTIONAL PROGRAMS	11,748	9,334	9,033	515,405
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	14,031	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	459	6,235,224
OTHER INSTRUCTIONAL MATERIALS	33,579	27,825,940
OTHER MATERIALS AND SUPPLIES	82,278	7,753,706

LIBRARY MEDIA MATERIALS 966 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,562 FOR SCHOOL 0041 AND 5,675,977 FOR THE DISTRICT  
 (2) NO FEFP FUNDED