

Coleman Independent School District
Approved Budget for Scholastic Year 2025-2026

Local / Café Funds	General Fund 199	Food Service Fund 240	TOTALS
ESTIMATED REVENUES			
5700 - LOCAL	2,173,786	46,000	2,219,786
5800 - STATE	9,472,128	2,000	9,474,128
5900 - Federal	-	529,025	529,025
5000 - Total Estimated Revenues	11,645,914	577,025	12,222,939
7000 - Transfer-In	-	75,000	75,000
TOTAL 5000/7000 Estimated Revenues	11,645,914	652,025	12,297,939
APPROPRIATED EXPENDITURES			
11 - Instruction	5,825,940	-	5,825,940
12 - Library / Media	42,042	-	42,042
13 - Staff and Curriculum Development	80,984	-	80,984
23 - School Administration	597,977	-	597,977
31 - Guidance Counseling Service	447,463	-	447,463
32 - Family Specialist	5,230		
33 - Health Services	123,889	-	123,889
34 - Student Transportation	271,254	-	271,254
35 - Food Services	-	652,025	652,025
36 - Co-Curricular / Extracurricular Act.	771,097	-	771,097
41 - General Administration	865,436	-	865,436
51 - Plant Maintenance & Operation	1,694,435	-	1,694,435
52 - Security / Monitoring Services	139,873	-	139,873
53 - Data Processing Services	500,294	-	500,294
61 - Community Services	-	-	-
71 - Debt Service	40,000	-	40,000
93 - Shared Service Arrangements	165,000	-	165,000
95 - Alternative Juvenile Ed Instruction	-	-	-
6000 - Total Estimated Expenditures	11,570,914	652,025	12,217,709
8900 - Transfer Out	75,000	-	75,000
TOTAL 6000/8000 Estimated Expenditures	11,645,914	652,025	12,297,939
Proposed Budget Surplus (Deficit)	-	-	-