



**YONCALLA SCHOOL DISTRICT
BOARD OF DIRECTORS REGULAR MEETING**

June 19, 2025

292 5th Street, Yoncalla

Yoncalla School Board Meeting Room

Yoncalla, OR 97499

School Board meeting is also be available on Facebook Live at:

<https://www.facebook.com/yhseagles/>

School Board email: ysd.schoolboard@yoncalla.k12.or.us

6:00 PM

CALL TO ORDER

A. Pledge of Allegiance

I. AWARDS, RECOGNITION AND CORRESPONDANCE.

II. PUBLIC FORUM

The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes.

III. ADJUSTMENTS TO THE AGENDA.

IV. PUBLIC HEARING -2025-2026 BUDGET

IV. CONSENT AGENDA

- A. Minutes of the May 8, 2025 Board Meeting
- B. Minutes of the May 8, 2025 Budget Committee Meeting
- C. Accounts Payable/Funding Update
- D. Hiring of Shelby Geyer for High School Volleyball Coach
- E. Hiring of Leighsa Swearingen as Assistant High School Volleyball Coach
- F. Hiring of Karena Cook as Assistant cook

V. DISCUSSION ITEM

- A. Cell phone use
- B. OSBA Summer Conference

VI. REPORTS

- A. Financial Report
- B. Superintendent Report

VII. ACTION ITEMS

- A. Consider for approval Resolution 2024-2025-06, Budget Adoption, Appropriations, Imposing and Categorizing the Tax
- B. YHS YAF trip to Washington DC
- C. Consider for Approval 2025-2026 School Board Calendar

VIII. ANNOUNCEMENTS

- A. OSBA Summer Conference, August 8-10, 2025
- B. Next Board Meeting, August 21, 2025, 6:00 PM

IX. OTHER BUSINESS

X. ADJOURN



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BOARD OF DIRECTORS REGULAR MEETING**

May 8, 2025

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BOARD MEMBER PRESENT

Cathey Grimes, Vice-Chair

Della Orcutt, Chair

Fawn Sybrant

Lisa Frasier

Twila McDonald

ADMINISTRATION PRESENT

Brian Berry

Erin Helgren-Absent

Chelsea Ross

Megan Barber-Absent

Kelly Cook

Cody Reed

Laurie Simlerness

505 PM

CALL TO ORDER. Chair Orcutt called the meeting to order, and the Pledge of Allegiance was recited. Also present were Brandi, Tyler and Ethan Graham, Nicole, Karter and Brayden Thompson, Jessica Smith, staff and other community members.

I. AWARDS, RECOGNITION AND CORRESPONDANCE.

Student of the Month Awards were given out to Miles Delgado, Ethan Graham, Oryan Kokos, Karter Thompson, Kara "Kade" Davidson

II. PUBLIC FORUM

The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes. None.

- III. ADJUSTMENTS TO THE AGENDA.** Consent Agenda Item C, Surplus of older chairs. Director Frasier made a motion to approve the agenda as adjusted, Director McDonald seconded, passed unanimously.

IV. CONSENT AGENDA

A. Minutes of the April 17, 2025 Board Meeting

B. Accounts Payable/Funding Update

C. Surplus of older chairs

Director Sybrant made a motion to approve the Consent Agenda, Director McDonald seconded, passed unanimously.

V. INFORMATION ITEMS. None.

VI. REPORTS

A. High School Principal Report-Chelsea Ross

B. Elementary Principal Report-Megan Barber

C. Pre-school Report-Megan Barber

D. Financial Report-Kelly Cook

E. Superintendent Report-Brian Berry

VII. ACTION ITEMS

- A. Consider for Approval of the July 1, 2025-June 30, 2027 Douglas ESD Human Resources contract. Chair Orcutt abstained due to a conflict of interest. Director Frasier made a

motion to approve, Director Grimes seconded, passed 4-0, with Director Orcutt abstaining.

- B. High School Girls Basketball Camp in Idaho. Director McDonald abstained, Director Grimes made a motion to approve, Director Sybrant seconded, item passed, 4-0, with Director McDonald abstaining.

VIII. ANNOUNCEMENTS

- A. Regular School Board Meeting/Public Hearing on the Budget, 6:00 PM. June 19, 2024
- B. OSBA Summer Conference, August 8-10, 2025

IX. OTHER BUSINESS. None.

- X. **ADJOURN.** Director McDonald made a motion to adjourn, Director Sybrant, seconded, the meeting was adjourned at 5:50 PM.

YONCALLA SCHOOL DISTRICT
Budget Committee Meeting Minutes
Budget Committee Meeting
May 8, 2025

BOARD MEMBERS

Della Orcutt
Cathey Grimes
Fawn Sybrant
Lisa Frasier
Twila McDonald

ADMINISTRATION

Brian Berry
Kelly Cook
Laurie Simlerness

BUDGET COMMITTEE MEMBERS

Kat Wertz
Brice Wertz
Aaron Carlson Gray

CALL TO ORDER BUDGET MEETING. Chair Orcutt called the budget meeting for the 2025-2026 Proposed Budget to order at 6:00 PM. Introductions of board members, budget committee members and administration were made.

APPROVE AGENDA. Director Frasier made a motion to approve the agenda, Director Grimes seconded, pass unanimously.

ELECT PRESIDING OFFICER. Chair McDonald nominated Director Grimes for Budget Committee Chair. Director Sybrant seconded the nomination, passed unanimously. Director Grimes accepted the position as Budget Committee Presiding Officer.

PRESENTATION OF THE BUDGET MESSAGE AND BUDGET DOCUMENT. Superintendent Berry shared the Budget Message, noting that the proposed budget was prepared in keeping with the district's four board policies. The district's priority remains providing a strong, student- centered education while ensuring the district's financial stability. Issues that will be faced this year include underfunded Special Education costs, increases for salary, PERS and insurance, as well as concerns about Federal funding instability. Business Manager Kelly Cook shared a detailed power point presentation while guiding the budget committee through the 25-26 proposed budget. Topics covered included revenue, fund balances, grants, and expenditures. Board and Committee members asked questions and provided feedback about the proposed 2025-2026 budget.

APPROVE BUDGET AND TAX RATE. Committee Member Orcutt made a motion to approve the proposed Budget with presented updates for the 2025-2026 fiscal year ending June 30, 2026, in the amount of \$11,617,909.00 and an unappropriated ending fund balance total of \$450,000.00 for a total of \$12,067,909.00 Director Frasier seconded, passed unanimously. Committee Member Frasier made a motion to approve the tax for the 2025-2026 fiscal year, at the rate of \$4.6884 per \$1000.00 of assessed value for operating purposes in the General Fund operations. Director Sybrant seconded, pass unanimously.

- Public Hearing on the Budget, June 19, 2025
- Next School Board Meeting, June 19, 2025

ADJOURN. Director Sybrant made a motion to adjourn the meeting, Director Frasier seconded, passed unanimously. Meeting adjourned at 6:59 PM.

Yoncalla SD 32 Financial Summary

As of May 31, 2025

Overview: This financial report provides a summary of actual revenues and expenditures for the period ending May 31, 2025, alongside the original budget for the fiscal year.

Revenue Highlights:

- Total budgeted revenue for the year is \$6,392,500, with actual receipts of \$5,955,979 representing 93% of the budget.
- Key revenue sources include:
 - **Current Year's Taxes:** \$6,434 in May, \$1,171,376 YTD (98% of budget).
 - **Prior Year's Taxes:** \$2,314 in May, \$25,925 YTD (104% of budget).
 - **Interest on Investments:** \$7,324 in May \$83,948 YTD (336% of budget).
 - **SSF - General Support:** \$143,777 in May, \$3,336,983 YTD (91% of budget).

Expenditure Highlights:

- Total budgeted expenditures for the year are \$6,392,500, with actual spending of \$4,094,193 (64% of budget).
 - **Instruction:** \$240,511 in May, \$2,062,728 YTD (68% of budget).
 - **Support Services:** \$234,953 in May, \$2,031,465 YTD (87% of budget).

Financial Position:

- The district's YTD actual balance is currently at \$1,861,786.
- The **estimated ending fund balance** for June 30, 2025, is projected at \$904,324 (14% of the budget).

Operational Outlook:

Monthly operating costs are approximately \$194,818, with the current funds enough to cover **4.64 months** of operations. When factoring in encumbrances, the district can cover **2 months** of operations.

Conclusion: Overall, the district finances remain stable with a projected surplus by year end. Continued prudent expenditure management is still encouraged through year-end.

Respectfully submitted,

Kelly Cook
Business Manager
Yoncalla School District 32
kcook@desd.k12.or.us
(541)492-6601

Yoncalla School District

General Fund - Fund 100

FY 24/25 Cash Flow Projection

Actuals Through: May 30, 2025												Actuals Jul	Actuals Aug	Actuals Sep	Actuals Oct	Actuals Nov	Actuals Dec	Actuals Jan	Actuals Feb	Actuals Mar	Actuals Apr	Actuals May	BUDGET ORIGINAL	YTD Actual	Actuals % of Budget	YTD Encumbrances	YTD Actual + Encumbrance	Actual + Enc % of Budget	Over (Under) Budget	Actuals MAY 2024							
REVENUE																																					
1111	CURRENT YEAR'S TAXES	\$	3,817	\$	5,035	\$	2,203	\$	1,332	\$	818,883	\$	240,162	\$	46,056	\$	13,170	\$	28,673	\$	5,610	\$	6,434	\$	1,192,000	\$	1,171,376	98%	\$	20,624	\$	1,192,000	100%	\$	-	\$	5,704
1112	PRIOR YEAR'S TAXES	\$	1,743	\$	2,672	\$	2,396	\$	1,236	\$	5,717	\$	2,489	\$	2,043	\$	1,970	\$	1,930	\$	1,415	\$	2,314	\$	25,000	\$	25,925	104%	\$	-	\$	25,925	104%	\$	-	\$	1,885
1113	COUNTY TAX SALES	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	\$	-	\$	-	0%	\$	-	\$	-
1510	INTEREST ON INVESTMENTS	\$	2,856	\$	4,512	\$	5,716	\$	7,002	\$	7,760	\$	10,335	\$	11,572	\$	9,282	\$	8,766	\$	8,823	\$	7,324	\$	25,000	\$	83,948	336%	\$	4,000	\$	87,948	352%	\$	62,948		
1740	CO-CURRICULAR FEES	\$	-	\$	-	\$	-	\$	2,800	\$	-	\$	200	\$	-	\$	-	\$	-	\$	-	\$	-	\$	8,000	\$	3,000	38%	\$	-	\$	3,000	38%	\$	(5,000)		
1930	RENTAL OR LEASE SOURCES	\$	-	\$	2,000	\$	4,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	2,000	\$	-	\$	22,000	2200%	\$	2,000	\$	24,000	2400%	\$	24,000		
1960	RECOVERY OF EXPENSES	\$	-	\$	-	\$	-	\$	1,932	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,932	193%	\$	-	\$	1,932	193%	\$	-	\$	-
1990	MISCELLANEOUS	\$	(82)	\$	9,379	\$	4,391	\$	8,372	\$	641	\$	3,304	\$	-	\$	361	\$	-	\$	16,824	\$	1,267	\$	80,000	\$	44,457	56%	\$	-	\$	44,457	56%	\$	(35,543)	\$	3,811
2101	COUNTY SCHOOL FUND	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,623	\$	-	\$	3,500	\$	3,623	104%	\$	-	\$	3,623	104%	\$	-	\$	-
2102	GENERAL FSD FUNDS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	14,336	\$	-	\$	-	\$	-	\$	13,547	\$	-	\$	40,000	\$	41,414	104%	\$	-	\$	41,414	104%	\$	1,414	\$	14,862
2199	OTHER IMMEDIATE RESOURCES	\$	-	\$	337	\$	-	\$	-	\$	348	\$	-	\$	-	\$	237	\$	-	\$	-	\$	164	\$	2,000	\$	1,087	54%	\$	913	\$	2,000	100%	\$	-	\$	-
3101	SSF - GENERAL SUPPORT	\$	625,163	\$	303,794	\$	303,794	\$	303,794	\$	303,794	\$	303,794	\$	303,794	\$	303,794	\$	220,743	\$	220,743	\$	143,777	\$	3,660,000	\$	3,336,983	91%	\$	-	\$	3,336,983	91%	\$	(323,017)		
3103	COMMON SCHOOL FUND	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	18,236	\$	-	\$	-	\$	-	\$	-	\$	33,000	\$	18,236	55%	\$	-	\$	18,236	55%	\$	(14,764)		
3199	RESTRICTED GRANTS-IN-AID	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	\$	-	\$	-	0%	\$	-	\$	-
4801	FEDERAL FOREST FEES	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,929	\$	-	\$	10,000	\$	3,929	39%	\$	-	\$	3,929	39%	\$	(6,071)		
5300	SALE/COMP FIXED ASSETS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	\$	-	\$	-	0%	\$	-	\$	35,516
5400	BEGINNING FUND BAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,198,068	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,314,000	\$	1,198,068	91%	\$	-	\$	1,198,068	91%	\$	(115,932)		
Total Monthly Revenue:		\$	633,498	\$	327,730	\$	322,500	\$	328,468	\$	1,139,144	\$	1,774,688	\$	383,700	\$	530,813	\$	527,660	\$	562,967	\$	176,810	\$	6,392,500	\$	5,955,979	93%	\$	27,538	\$	5,983,516	94%	\$	(408,984)		
EXPENDITURES BY FUNCTION																																					
1000	INSTRUCTION	\$	24,091	\$	175,065	\$	215,175	\$	230,852	\$	191,966	\$	197,463	\$	204,068	\$	203,869	\$	194,277	\$	185,390	\$	240,511	\$	3,031,351	\$	2,062,728	68%	\$	450,000	\$	2,512,728	83%	\$	(518,623)		
2000	SUPPORT SERVICES	\$	198,190	\$	145,391	\$	186,140	\$	197,160	\$	170,824	\$	210,676	\$	163,191	\$	165,726	\$	209,542	\$	149,671	\$	234,953	\$	2,336,149	\$	2,031,465	87%	\$	400,000	\$	2,431,465	104%	\$	95,316		
3000	Enterprise & Community Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	\$	-	\$	-	0%	\$	-	\$	-
5000	TRANSFERS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	135,000	\$	-	0%	\$	135,000	\$	135,000	100%	\$	-	\$	-
6000	CONTINGENCIES	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	445,000	\$	-	0%	\$	-	\$	-	0%	\$	(445,000)		
7000	UNAPPROP ENDING BAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	445,000	\$	-	0%	\$	-	\$	-	0%	\$	(445,000)		
Total Monthly Expenditures:		\$	222,281	\$	320,457	\$	401,315	\$	428,012	\$	362,790	\$	408,140	\$	367,260	\$	369,595	\$	403,819	\$	335,061	\$	475,464	\$	6,392,500	\$	4,094,193	64%	\$	985,000	\$	5,079,193	79%	\$	(1,313,307)		
Ending Balance:		\$	411,216	\$	7,273	\$	(78,814)	\$	(99,544)	\$	776,354	\$	1,366,549	\$	16,441	\$	(38,782)	\$	(128,159)	\$	(72,094)	\$	(298,654)	\$	0	\$	1,861,786	\$	(957,462)		\$		\$			\$	(302,119)
Estimated End Fund Balance on 6/30/2025:																							\$504,324										14%				

ACTUALS	
Monthly Operating Costs:	194,818
\$ of Months to Operate:	4.64

ACTUALS & ENCUMBRANCES	
Monthly Operating Costs:	423,266
\$ of Months to Operate:	2

Yoncalla School District
Financial Overview
Actuals As of May 30, 2025

GENERAL FUND						
Revenue	2023-24	2024-25		2024-25		Over (Under)
	Actuals	Adopted Budget	YTD Actuals	Encumbrances	Estimated Totals	Budget
Local Revenue:						
1111-Current Taxes	\$ 1,160,942	\$ 1,192,000	\$ 1,171,376	\$ 20,624	\$ 1,192,000	\$ -
1112-Prior Years' Taxes	\$ 27,536	\$ 25,000	\$ 25,925	-	\$ 25,925	\$ 925
1113-County Tax Sales	\$ -	\$ -	\$ -	-	\$ -	\$ -
1510-Interest on Investments	\$ 99,554	\$ 25,000	\$ 83,948	\$ 4,000	\$ 87,948	\$ 62,948
1740-Co-Curricular Fees	\$ 6,544	\$ 8,000	\$ 3,000	-	\$ 3,000	\$ (5,000)
1930-Rental or Lease Sources	\$ 18,000	\$ -	\$ 22,000	\$ 2,000	\$ 24,000	\$ 24,000
1960-Recovery of Expenditure	\$ 3,921	\$ -	\$ 1,932	-	\$ 1,932	\$ 1,932
1990-Miscellaneous Income	\$ 91,701	\$ 80,000	\$ 44,457	-	\$ 44,457	\$ (35,543)
2101-County School Fund	\$ 14,862	\$ 3,500	\$ 3,623	-	\$ 3,623	\$ 123
2102-General ESD Funds	\$ 27,796	\$ 40,000	\$ 41,414	-	\$ 41,414	\$ 1,414
2199- Other immediate resources	\$ 1,313	\$ 2,000	\$ 1,087	\$ 913	\$ 2,000	\$ -
State Revenue:						
3101-School Support Fund	\$ 3,228,812	\$ 3,660,000	\$ 3,336,983	-	\$ 3,336,983	\$ (323,017)
3103-Common School Fund	\$ 32,915	\$ 33,000	\$ 18,236	-	\$ 18,236	\$ (14,764)
3199-Other Restricted Grants	\$ -	\$ -	\$ -	-	\$ -	\$ -
Federal Revenue						
4801-Federal Forest Fees	\$ 35,516	\$ 10,000	\$ 3,929	-	\$ 3,929	\$ (6,071)
5300- Sale Comp Fixed Assets						
Total Revenue	\$ 4,749,413	\$ 5,078,500	\$ 4,757,911	\$ 27,538	\$ 4,785,448	\$ (293,052)
Total Expenditures (Below)	\$ 5,110,023	\$ 5,947,500	\$ 4,094,193	\$ 985,000	\$ 5,079,193	\$ (868,307)
Revenue Over (Under) Expenditures	\$ (360,610)	\$ (869,000)	\$ 663,718	\$ (957,462)	\$ (293,744)	\$ 575,256
Beginning Fund Balance	\$ 1,565,939	\$ 1,314,000	\$ 1,198,068	\$ -	\$ 1,198,068	\$ (115,932)
Ending Fund Balance	\$ 1,205,329	\$ 445,000	\$ 1,861,786	\$ (957,462)	\$ 904,324	\$ 459,324
Expenditures By Function:						
Instruction	\$ 2,501,734	\$ 3,031,351	\$ 2,062,728	\$ 450,000	\$ 2,512,728	\$ (518,623)
Support Services	\$ 2,125,989	\$ 2,336,149	\$ 2,031,465	\$ 400,000	\$ 2,431,465	\$ 95,316
Enterprise & Community Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers	\$ 482,300	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -
Contingency	\$ -	\$ 445,000	\$ -	\$ -	\$ -	\$ (445,000)
Totals by Function	\$ 5,110,023	\$ 5,947,500	\$ 4,094,193	\$ 985,000	\$ 5,079,193	\$ (868,307)

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Exclude Inactive Accounts with zero balance

☐ Include pre encumbrance

Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 5/1/2025

To Date: 5/30/2025

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1111.000.000.000.00	DISTRICT	(\$1,192,000.00)	(\$6,433.92)	(\$1,171,375.57)	(\$20,624.43)	\$0.00	(\$20,624.43)	1.73%
100.0000.1112.000.000.000.00	DISTRICT	(\$25,000.00)	(\$2,313.74)	(\$25,925.21)	\$925.21	\$0.00	\$925.21	-3.70%
100.0000.1510.000.000.000.00	DISTRICT	(\$25,000.00)	(\$7,323.55)	(\$83,948.08)	\$58,948.08	\$0.00	\$58,948.08	-235.79%
100.0000.1740.000.000.000.00	DISTRICT	(\$8,000.00)	\$0.00	(\$3,000.00)	(\$5,000.00)	\$0.00	(\$5,000.00)	62.50%
100.0000.1960.000.000.000.00	DISTRICT	\$0.00	\$0.00	(\$1,932.00)	\$1,932.00	\$0.00	\$1,932.00	0.00%
100.0000.1990.000.000.000.00	DISTRICT	(\$80,000.00)	(\$1,266.64)	(\$44,457.41)	(\$35,542.59)	\$0.00	(\$35,542.59)	44.43%
100.0000.2101.000.000.000.00	DISTRICT	(\$3,500.00)	\$0.00	(\$3,623.43)	\$123.43	\$0.00	\$123.43	-3.53%
100.0000.2102.000.000.000.00	DISTRICT	(\$40,000.00)	(\$13,531.00)	(\$41,414.00)	\$1,414.00	\$0.00	\$1,414.00	-3.54%
100.0000.2199.000.000.000.00	DISTRICT	(\$2,000.00)	(\$164.32)	(\$1,086.58)	(\$913.42)	\$0.00	(\$913.42)	45.67%
100.0000.3101.000.000.000.00	DISTRICT	(\$3,660,000.00)	(\$143,776.52)	(\$3,336,983.41)	(\$323,016.59)	\$0.00	(\$323,016.59)	8.83%
100.0000.3103.000.000.000.00	DISTRICT	(\$33,000.00)	\$0.00	(\$18,235.79)	(\$14,764.21)	\$0.00	(\$14,764.21)	44.74%
100.0000.4801.000.000.000.00	DISTRICT	(\$10,000.00)	\$0.00	(\$3,929.14)	(\$6,070.86)	\$0.00	(\$6,070.86)	60.71%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$1,314,000.00)	\$0.00	(\$1,198,069.20)	(\$115,930.80)	\$0.00	(\$115,930.80)	8.82%
	FUND: GENERAL FUND - 100	(\$6,392,500.00)	(\$174,809.69)	(\$5,933,979.82)	(\$458,520.18)	\$0.00	(\$458,520.18)	7.17%
201.0000.4501.000.000.000.00	DISTRICT	(\$92,000.00)	\$0.00	(\$180,338.37)	\$88,338.37	\$0.00	\$88,338.37	-96.02%
201.0000.4506.000.000.000.00	FED REV - PERKINS VOC GRANT	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)	\$0.00	(\$2,000.00)	100.00%
201.0000.4590.000.000.000.00	DISTRICT	\$0.00	\$0.00	(\$26,081.23)	\$26,081.23	\$0.00	\$26,081.23	0.00%
201.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$101,417.33	(\$101,417.33)	\$0.00	(\$101,417.33)	0.00%
	FUND: FEDERAL GRANTS - 201	(\$94,000.00)	\$0.00	(\$105,002.27)	\$11,002.27	\$0.00	\$11,002.27	-11.70%
202.0000.1510.000.000.000.00	INTEREST ON INVESTMETS	(\$1,000.00)	(\$109.85)	(\$992.91)	(\$7.09)	\$0.00	(\$7.09)	0.71%
202.0000.5200.000.000.000.00	DISTRICT	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)	\$0.00	(\$75,000.00)	100.00%
202.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$750,000.00)	\$0.00	(\$732,784.91)	(\$17,215.09)	\$0.00	(\$17,215.09)	2.30%
	FUND: BLDG IMP/REPR - 202	(\$826,000.00)	(\$109.85)	(\$733,777.82)	(\$92,222.18)	\$0.00	(\$92,222.18)	11.16%
208.0000.1510.000.000.000.00	INTEREST ON INVESTMETS	(\$1,200.00)	(\$195.45)	(\$1,766.67)	\$566.67	\$0.00	\$566.67	-47.22%
208.0000.1970.000.000.000.00	DISTRICT	(\$76,635.00)	(\$2,450.05)	(\$74,184.95)	(\$2,450.05)	\$0.00	(\$74,184.95)	96.80%
208.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$65,500.00)	\$0.00	(\$66,184.67)	\$684.67	\$0.00	\$684.67	-1.05%
	FUND: UNEMPLOYMENT RESERVE - 208	(\$143,335.00)	(\$2,645.50)	(\$70,401.39)	(\$72,933.61)	\$0.00	(\$72,933.61)	50.88%
209.0000.1510.000.000.000.00	DISTRICT	(\$4,500.00)	(\$738.05)	(\$6,671.09)	\$2,171.09	\$0.00	\$2,171.09	-48.25%
209.0000.1970.000.000.000.00	DISTRICT	(\$30,654.00)	(\$2,352.52)	(\$21,778.10)	(\$8,875.90)	\$0.00	(\$8,875.90)	28.96%
209.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$232,968.00)	\$0.00	(\$245,243.08)	\$12,275.08	\$0.00	\$12,275.08	-5.27%
	FUND: PERS RESERVE - 209	(\$268,122.00)	(\$3,090.57)	(\$273,692.27)	\$5,570.27	\$0.00	\$5,570.27	-2.08%
210.0000.1760.000.000.000.00	CLUB FUNDRAISING	(\$100,000.00)	\$0.00	\$0.00	(\$100,000.00)	\$0.00	(\$100,000.00)	100.00%
210.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-STUDENT	(\$40,000.00)	\$0.00	(\$54,133.79)	\$14,133.79	\$0.00	\$14,133.79	-35.33%
	FUND: STUDENT BODY - 210	(\$140,000.00)	\$0.00	(\$54,133.79)	(\$85,866.21)	\$0.00	(\$85,866.21)	61.33%
211.0000.1990.000.000.000.00	DISTRICT	\$0.00	\$0.00	(\$1,054.26)	\$1,054.26	\$0.00	\$1,054.26	0.00%
211.0000.5200.000.000.000.00	DISTRICT	(\$70,000.00)	\$0.00	\$0.00	(\$70,000.00)	\$0.00	(\$70,000.00)	100.00%
211.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$13,030.47)	\$13,030.47	\$0.00	\$13,030.47	0.00%
	FUND: TECHNOLOGY FUND - 211	(\$70,000.00)	\$0.00	(\$14,084.73)	(\$55,915.27)	\$0.00	(\$55,915.27)	79.88%
250.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$82,000.00)	\$0.00	(\$45,380.71)	(\$36,619.29)	\$0.00	(\$36,619.29)	44.66%
250.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$32,360.09)	\$32,360.09	\$0.00	\$32,360.09	0.00%
	FUND: STATE GRANTS - 250	(\$82,000.00)	\$0.00	(\$77,740.80)	(\$4,259.20)	\$0.00	(\$4,259.20)	5.19%
251.0000.3299.000.000.000.00	DISTRICT	(\$386,239.00)	\$0.00	(\$395,608.73)	\$9,369.73	\$0.00	\$9,369.73	-2.43%
251.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$150,000.00)	\$0.00	(\$303,994.73)	\$153,994.73	\$0.00	\$153,994.73	-102.66%

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 5/1/2025 To Date: 5/30/2025

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: STUDENT INVESTMENT ACCOUNT - 251	(\$536,239.00)	\$0.00	(\$699,603.46)	\$163,364.46	\$0.00	\$163,364.46	-30.46%
252.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$121,912.00)	(\$57,503.09)	(\$89,690.85)	(\$32,221.15)	\$0.00	(\$32,221.15)	26.43%
252.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$6,539.42	(\$6,539.42)	\$0.00	(\$6,539.42)	0.00%
	FUND: HIGH SCHOOL SUCCESS - M98 - 252	(\$121,912.00)	(\$57,503.09)	(\$83,151.43)	(\$38,760.57)	\$0.00	(\$38,760.57)	31.79%
280.0000.3299.000.000.000.00	DISTRICT	(\$569,500.00)	\$0.00	(\$4,953.56)	(\$564,546.44)	\$0.00	(\$564,546.44)	99.13%
280.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$194.30)	\$194.30	\$0.00	\$194.30	0.00%
	FUND: PROMISE PRESCHOOL - 280	(\$569,500.00)	\$0.00	(\$5,147.86)	(\$564,352.14)	\$0.00	(\$564,352.14)	99.10%
281.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$40,459.79)	\$40,459.79	\$0.00	\$40,459.79	0.00%
	FUND: SPECIAL PROJECTS - 281	\$0.00	\$0.00	(\$40,459.79)	\$40,459.79	\$0.00	\$40,459.79	0.00%
286.0000.4590.000.000.000.00	DISTRICT	(\$222,511.00)	\$0.00	(\$55,719.83)	(\$166,791.17)	\$0.00	(\$166,791.17)	74.96%
286.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$6,595.78	(\$6,595.78)	\$0.00	(\$6,595.78)	0.00%
	FUND: TITLE I (A) - 286	(\$222,511.00)	\$0.00	(\$49,124.05)	(\$173,386.95)	\$0.00	(\$173,386.95)	77.92%
289.0000.4590.000.000.000.00	DISTRICT	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	\$0.00	(\$20,000.00)	100.00%
	FUND: REAP/SRSA - 289	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	\$0.00	(\$20,000.00)	100.00%
290.0000.4506.000.000.000.00	DISTRICT	(\$4,500.00)	\$0.00	(\$4,937.21)	\$437.21	\$0.00	\$437.21	-9.72%
290.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$1,500.44	(\$1,500.44)	\$0.00	(\$1,500.44)	0.00%
	FUND: PERKINS GRANT - 290	(\$4,500.00)	\$0.00	(\$3,436.77)	(\$1,063.23)	\$0.00	(\$1,063.23)	23.63%
295.0000.1920.000.000.000.00	DISTRICT	(\$76,193.00)	\$0.00	(\$35,000.00)	(\$41,193.00)	\$0.00	(\$41,193.00)	54.06%
295.0000.1990.000.000.000.00	MISCELLANEOUS	\$0.00	\$0.00	(\$5,000.00)	\$5,000.00	\$0.00	\$5,000.00	0.00%
295.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$15,747.57	(\$15,747.57)	\$0.00	(\$15,747.57)	0.00%
	FUND: Misc Grants - 295	(\$76,193.00)	\$0.00	(\$24,252.43)	(\$51,940.57)	\$0.00	(\$51,940.57)	68.17%
296.0000.4590.000.000.000.00	DISTRICT	(\$69,838.00)	\$0.00	(\$43,455.40)	(\$26,382.60)	\$0.00	(\$26,382.60)	37.78%
	FUND: IDEA - 296	(\$69,838.00)	\$0.00	(\$43,455.40)	(\$26,382.60)	\$0.00	(\$26,382.60)	37.78%
297.0000.4590.000.000.000.00	DISTRICT	(\$37,609.00)	\$0.00	(\$8,267.28)	(\$29,341.72)	\$0.00	(\$29,341.72)	78.02%
297.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$13,242.27)	\$13,242.27	\$0.00	\$13,242.27	0.00%
	FUND: TITLE II (A) & TITLE IV (A) - 297	(\$37,609.00)	\$0.00	(\$21,509.55)	(\$16,099.45)	\$0.00	(\$16,099.45)	42.81%
298.0000.4300.000.000.000.00	DISTRICT	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
	FUND: INDIAN EDUCATION GRANT - 298	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
299.0000.1610.000.000.000.00	DISTRICT	(\$1,000.00)	\$0.00	(\$2,046.50)	\$1,046.50	\$0.00	\$1,046.50	-104.65%
299.0000.1611.000.000.000.00	DISTRICT	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	\$0.00	(\$1,000.00)	100.00%
299.0000.3102.000.000.000.00	DISTRICT	(\$900.00)	(\$1,503.58)	(\$1,503.58)	\$603.58	\$0.00	\$603.58	-67.06%
299.0000.3299.000.000.000.00	DISTRICT	\$0.00	\$0.00	(\$5,284.50)	\$5,284.50	\$0.00	\$5,284.50	0.00%
299.0000.4504.000.000.000.00	DISTRICT	(\$80,000.00)	\$0.00	(\$61,230.99)	(\$18,769.01)	\$0.00	(\$18,769.01)	23.46%
299.0000.4505.000.000.000.00	DISTRICT	(\$120,000.00)	\$0.00	(\$104,406.25)	(\$15,593.75)	\$0.00	(\$15,593.75)	12.99%
299.0000.4910.000.000.000.00	DISTRICT	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
299.0000.5200.000.000.000.00	DISTRICT	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
299.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$40,000.00)	\$0.00	(\$78,018.28)	\$38,018.28	\$0.00	\$38,018.28	-95.05%
	FUND: FOOD SERVICE - 299	(\$262,900.00)	(\$1,503.58)	(\$252,490.10)	(\$1,409.90)	\$0.00	(\$1,409.90)	3.96%
405.0000.1510.000.000.000.00	DISTRICT	\$0.00	(\$0.05)	(\$0.54)	\$0.54	\$0.00	\$0.54	0.00%
405.0000.1920.000.000.000.00	DISTRICT	(\$500,000.00)	\$0.00	\$0.00	(\$500,000.00)	\$0.00	(\$500,000.00)	100.00%

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 5/1/2025

To Date: 5/30/2025

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
405.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$453.18)	\$453.18	\$0.00	\$453.18	0.00%
	FUND: TRACK PROJECT - 405	(\$500,000.00)	(\$0.05)	(\$453.72)	(\$499,546.28)	\$0.00	(\$499,546.28)	99.91%
406.0000.3299.000.000.000.00	DISTRICT	(\$1,500,000.00)	\$0.00	\$0.00	(\$1,500,000.00)	\$0.00	(\$1,500,000.00)	100.00%
	FUND: TRACK - COMMUNITY PROJECT GRANT - 406	(\$1,500,000.00)	\$0.00	\$0.00	(\$1,500,000.00)	\$0.00	(\$1,500,000.00)	100.00%
410.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$41,165.20)	\$41,165.20	\$0.00	\$41,165.20	0.00%
	FUND: CAPITAL PROJECTS - 410	\$0.00	\$0.00	(\$41,165.20)	\$41,165.20	\$0.00	\$41,165.20	0.00%
700.0000.1510.000.000.000.00	INTEREST ON INVESMENTS	(\$250.00)	(\$46.03)	(\$416.12)	\$166.12	\$0.00	\$166.12	-66.45%
700.0000.1920.000.000.000.00	DISTRICT	(\$2,500.00)	\$0.00	(\$1,580.00)	(\$920.00)	\$0.00	(\$920.00)	36.80%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$32,000.00)	\$0.00	(\$32,824.54)	\$824.54	\$0.00	\$824.54	-2.58%
	FUND: SCHOLARSHIP - 700	(\$34,750.00)	(\$46.03)	(\$34,820.66)	\$70.66	\$0.00	\$70.66	-0.20%
Grand Total:		(\$11,981,909.00)	(\$239,708.36)	(\$8,561,883.31)	(\$3,420,025.69)	\$0.00	(\$3,420,025.69)	28.54%

End of Report

Yoncalla School District #32

*** BOARD REPORT APPROPRIATIONS***

Fiscal Year: 2024-2025

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

From Date: 5/1/2025

To Date: 5/30/2025

☒ Filter Encumbrance Detail by Date Range

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.000.00	UNDESIGNATED	(\$6,392,500.00)	(\$475,464.08)	(\$4,094,192.80)	(\$2,298,307.20)	\$0.00	(\$2,298,307.20)	35.95%
100.1000.0000.000.000.000.00	UNDESIGNATED	\$3,031,350.69	\$240,511.24	\$2,062,727.77	\$968,622.92	\$452,619.08	\$516,003.84	17.02%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$2,336,149.24	\$234,952.84	\$2,031,465.03	\$304,684.21	\$237,468.37	\$67,215.84	2.88%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	100.00%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
FUND: GENERAL FUND - 100		(\$0.07)	\$0.00	\$0.00	(\$0.07)	\$690,087.45	(\$690,087.52)	839314.29%
Grand Total:		(\$0.07)	\$0.00	\$0.00	(\$0.07)	\$690,087.45	(\$690,087.52)	839314.29%

End of Report

Yoncalla School District #32
Yoncalla, Oregon

Intrafund Transfer
RESOLUTION No. 2024-2025-07
June 19, 2025

WHEREAS, the Yoncalla School District Board of Directors previously approved a budget for the 2024-2025 fiscal year;

WHEREAS, Oregon Local Budget Law, OAR 150-294.450(3)(2), provides that appropriations can be transferred within a fund from an existing appropriation to another existing appropriation;

WHEREAS, the amount of appropriations in certain categories are not sufficient to cover actual expenditures in those categories, but total appropriations are sufficient to allow an appropriations transfer;

THEREFORE, BE IT RESOLVED that the Yoncalla School Board hereby transfers budget appropriations for the 2024-2025 year as follows:

FUND 100 - GENERAL FUND

	Existing	Change	Adjusted
Major Function 1000	\$ 3,031,351.00	\$ (150,000.00)	\$ 2,881,351.00
Major Function 2000	\$ 2,336,149.00	\$ 150,000.00	\$ 2,486,149.00
	\$ 5,367,500.00	\$ -	\$ 5,367,500.00

Fund 200 - SPECIAL REVENUE FUND

	Existing	Change	Adjusted
Major Function 2000	\$ 1,835,808.00	\$ (50,000.00)	\$ 1,785,808.00
Major Function 3000	\$ 320,736.00	\$ 50,000.00	\$ 370,736.00
	<u>\$ 2,156,544.00</u>	<u>\$ -</u>	<u>\$ 2,156,544.00</u>

The above resolution statements were approved and declared adopted on June 20, 2024.

Board Chairman

Superintendent

A large, stylized red graphic consisting of three thick, wavy, horizontal bands that overlap each other, creating a sense of motion or a ribbon-like effect.

YHS YAF D.C. Trip

YOUNG AMERICA'S

F O U N D A T I O N

Where we're going and what were doing

The National High School Leadership Conference in Washington D.C. is put on by YAF and is an amazing experience. During our time there we attend the conference for four days to enhance and build on our leadership skills. In addition to those we also get a twilight tour of the national mall and monuments and get to stay in Washington D.C.'s second best address, the Mayflower Hotel.



Our flight plan

On July 9th:

-Leave EUG at 6:00 AM and arrive at SFO at 7:41 AM

-Leave SFO at 8:30 AM and arrive at DCA at 4:50 PM

On July 12th

-Leave DCA at 4:17 PM and arrive at DEN at 6:31 PM

-Leave DEN at 7:18 PM and arrive at EUG at 9:03 PM



Our financial needs

We have raised \$750 and our flight tickets have already been purchased. With our \$750 we will divide it evenly between our three members for spending money, food, emergency money, and money for needs for the trip.

Eden Converse needs:

- Real ID

Quincy Converse needs:

- Professional attire

Bradley Slocum needs:

- Professional attire



Other helpful information

All parents have agreed to allow their child go without a parent or advisor.

<https://yaf.org/events/nhslc/>

Thank you for supporting our goal to develop leadership skills, learn American history, and experience travel.





YONCALLA SCHOOL DISTRICT
2025-26 SCHOOL BOARD MEETING SCHEDULE



July 2025		No meeting
August 8-10, 2025		OSBA Summer Board Conference
August 21, 2025	6:00 pm	BOARD MEETING - - first meeting of new fiscal year; regular organizational meeting
September 18, 2025	6:00 pm	BOARD MEETING - regular business
October 16, 2025	6:00 pm	BOARD MEETING - regular business
November 6-8 2025		OSBA Annual Convention
November 20, 2025	6:00 pm	BOARD MEETING - regular business
December		No Meeting
January 15, 2026	6:00 pm	BOARD MEETING - regular business
February 19, 2026	6:00 pm	BOARD MEETING - regular business
March 19, 2026	6:00 pm	BOARD MEETING - regular business
April 16, 2025	6:00 pm	BOARD MEETING - regular business
May 7, 2026	5:00 pm	BOARD MEETING - regular business
May 7, 2026	Following Board Meeting	BUDGET COMMITTEE MEETING - elect presiding officer, receive budget message, review and adopt proposed budget, schedule additional meetings, if needed
June 18, 2026	6:00 pm	BOARD MEETING/BUDGET HEARING - hearing on budget as approved; adopt budget; declare levy; make appropriations