THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Referendum Fund 1090 Report - As of July 31, 2025

Estimated Referendum Yield Based at 96% Collection	$	333,273,519
Collectivity Allowance		(1,735,799)
Total Budgeted Revenue	$	331,537,720
Revenue Collected - as of July 31, 2025		-
Amount Remaining to Collect	$	331,537,720

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools [1]		$ 70,285,997	$ 7,298,302	10%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
Charter Schools Total		95,710,325	32,269,170	34%
Supplements (includes fringe)	75%	176,870,546	14,921	0%
Safety	17%	40,090,657	174,410	0%
Essential Programs/Mental Health	8%	18,866,192	369,963	2%
District Total	100%	235,827,395	559,294	0%
Referendum Total	**100%**	**$ 331,537,720**	**$ 32,828,464**	**10%**