



Wednesday, January 29, 2025
Budget Advisory Committee Regular Meeting

Cupertino Union School District
Board Room
1309 S. Mary Ave, Suite #150
Sunnyvale, CA 94087
9.30AM

1. CALL TO ORDER

1.1 Roll Call

1.2 Approval of Committee Meeting Agenda

2. MINUTES APPROVAL (Allocated Time - 5 Minutes)

2.1 Approval of the September 18, 2024 Regular Meeting Minutes

3. INFORMATION (Allocated Time - 45 Minutes)

3.1 2024-25 First Interim Financial Report

4. DISCUSSION (Allocated Time - 30 Minutes)

4.1 Governor's Proposal 2025-26

5. FOLLOW UP (Allocated Time - 20 Minutes)

5.1 Staffing Costs

5.2 Property Taxes Update

6. FUTURE AGENDA (Allocated Time - 5 Minutes)

6.1 2024-2025 Scope of Work and Upcoming Committee Meeting Calendar

7. ADJOURNMENT
