

				Pottsville Area School District									
				General Fund (Unaudited)									
				2025-2026									
				July 31, 2025									

		Pottsville Area School District						Pottsville Area School District					
		General Fund (Unaudited)						General Fund (Unaudited)					
		2025-2026						2024-2025					
		July 31, 2025						July 31, 2024					
	Account Code	25-26 Original Budget	7/31/2025 2025-2026 Actual	25-26 Budget Variance	% of Line Item		24-25 Original Budget	7/31/2024 2024-2025 Actual	24-25 Budget Variance	% of Line Item	Difference Between Years		
State Revenues													
	Basic Ed Instructional Subsidy	7111	18,780,837	(18,780,837)	0.00%		18,284,996		(18,284,996)	0.00%	0		
	Basic Ed Funding-Level Up Subsidy	7120	0	0	#DIV/0!		0		0	#DIV/0!	0		
	Reimburse for Cyber Charter School	7144	0	0			0						
	Tuition (Orphans & Priv Home)	7160	35,000	(35,000)	0.00%		35,000		(35,000)	0.00%	0		
	Special Education	7271	2,731,218	(2,731,218)	0.00%		2,521,250	409,686	(2,111,564)	16.25%	(409,686)		
	Transportation	7311	450,000	(450,000)	0.00%		450,000	83,824	(366,176)	18.63%	(83,824)		
	Transportation - Non-Public	7312	50,000	(50,000)	0.00%		60,000		(60,000)	0.00%	0		
	Nursing Services	7330	50,000	102	(49,898)	0.20%	50,000		(50,000)	0.00%	102		
	Property Tax Reduction	7340	1,224,994	(1,224,994)	0.00%		1,063,274		(1,063,274)	0.00%	0		
	School Facility Improvements	7350	263,370	(263,370)	0.00%		0		0	#DIV/0!	0		
	PCCD Safe Schools/CARES Grant	7360/7361/7362	40,000	(40,000)	0.00%		104,741		(104,741)	0.00%	0		
	Ready to Learn Grant	7505	2,051,368	(2,051,368)	0.00%		488,569		(488,569)	0.00%	0		
	Other State Grants	7599	0	0	#DIV/0!		0		0	0.00%	0		
	Reimbursement for SSA	7810	1,071,000	(1,071,000)	0.00%		725,000		(725,000)	0.00%	0		
	Reimbursement for Retirement	7820	4,691,000	(4,691,000)	0.00%		3,432,960		(3,432,960)	0.00%	0		
Total State Revenues			31,438,787	102	(31,438,685)	0.00%	27,215,790	493,510	(26,722,280)	1.81%	(493,409)		
Federal Revenues													
	Other Fed Aid Grants	8390	0	0	#DIV/0!		0		0	0.00%	0		
	IDEA - Part B	8512	0	0	#DIV/0!		0		0	0.00%	0		
	Title I	8514	1,014,526	(1,014,526)	0.00%		1,036,048	68,504	(967,544)	6.61%	(68,504)		
	Title II	8515	113,138	(113,138)	0.00%		130,091	7,157	(122,934)	5.50%	(7,157)		
	Title IV	8517	77,385	(77,385)	0.00%		62,430	8,296	(54,134)	13.29%	(8,296)		
	Cares Act - ESSER	8741	0	0	#DIV/0!		0		0	#DIV/0!	0		
	Gov Emer Ed Relief Fund (GEER)	8742	0	0	#DIV/0!		0		0	#DIV/0!	0		
	CRRSA Act - ESSER II	8743	0	0	#DIV/0!		0		0	#DIV/0!	0		
	ARP ESSER - ESSER III	8744	0	0	#DIV/0!		3,000,000	100,354	(2,899,646)	3.35%	(100,354)		
	Other Cares Act Funding	8749	0	0	#DIV/0!		0		0	#DIV/0!	0		
	ARP ESSER-Learning Loss	8751	0	0	#DIV/0!		0	5,571	5,571	#DIV/0!	(5,571)		

