



Rockwall

INDEPENDENT SCHOOL DISTRICT

2025 RESOLUTION SETTING THE TAX RATE

BE IT ORDAINED AND ORDERED by the Board of Trustees of the Rockwall Independent School District that:

WHEREAS, on August 18, 2025, the Board of Trustees of the Rockwall Independent School District met in open session to hold a public meeting to consider the tax rate for the 2025-2026 fiscal year for said District, and

WHEREAS, a tax rate for the year 2025 is required by the provisions of Section 26.05 of the Tax Code, and

WHEREAS, a tax rate for the year 2025 is required to fulfill the District's maintenance and operations budget requirements and debt service obligations, and

WHEREAS, the Texas Education Agency annually calculates the Maximum Compressed Rate for all Texas school districts, and

WHEREAS, the Texas Education Agency annually calculates the Maximum Compressed Rate floor for all Texas school districts, and

WHEREAS, the annual tax rate compression for the district is restricted to the floor calculated by the Texas Education Agency, and

WHEREAS, the District's Voter-Approval Tax Rate is calculated by the sum of the following:

- The district's Maximum Compressed Rate for the current year; plus
- The greater of:
 - The district's enrichment tax rate (tier two pennies) for the preceding year, less any amount by which the district is required to reduce its enrichment tax rate under Texas Education Code section 48.202(f) in the current year; or
 - \$0.05; and
- The district's current debt rate.

WHEREAS, the proposed tax rate will exceed the voter-approval tax rate for the 2025-2026 fiscal year, and

WHEREAS, the 2025-2026 proposed total tax rate of \$1.0669 represents an increase of four pennies compared to the prior year tax rate of \$1.0269 with the additional revenue used for budgetary expenditures specific to competitive teacher and staff pay, special education services, and safety and security services, and

WHEREAS, if a school board adopts a tax rate that exceeds its voter-approval tax rate, it must hold a voter-approval tax ratification election, and



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On this date, we, the Board of Trustees of the Rockwall Independent School District do hereby adopt the tax rate on \$100 valuation for the District for the tax year 2025 at a total tax rate of \$1.0669, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.7869 for the purpose of maintenance and operations, and

\$0.2800 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.8% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$500,000 HOME BY APPROXIMATELY \$160 PER YEAR.

Adopted this 18th day of August, 2025, by the Board of Trustees received a recorded vote of 7
Ayes and 0 Nays.

Frank Conselman, President, Board of Trustees
Rockwall Independent School District

Stan Britton, Secretary, Board of Trustees
Rockwall Independent School District