

Pursuant to IC 20-40-18-6, the **M.S.D. of Bluffton-Harrison** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date: **10/13/2025**

	Asset Description*		Acquisition Amount
1	Elementary Gymnasium Audio Upgrades	\$	40,000.00
2	Utility Vehicle - Maintenance	\$	25,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the **M.S.D. of Bluffton-Harrison** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three (3) years immediately following the year the plan was adopted.

Capital Projects Plan Adoption Date: **10/13/2025**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Middle School Parking Lot Sealant	1/1/2028	12/31/2028	\$ 50,000.00
2	High School Cafetorium Stage Refinishing	1/1/2026	12/31/2026	\$ 50,000.00
3	Transportation Facility Parking lot Sealant	1/1/2027	12/31/2027	\$ 25,000.00
4	High School Parking Lot Improvements	1/1/2026	12/31/2026	\$ 1,000,000.00
5	Middle School Gym Refinishing	1/1/2026	12/31/2026	\$ 100,000.00
6	Elementary School Parking Lot Sealant	1/1/2027	12/31/2027	\$ 50,000.00
7	High School Carpet Replacement	1/1/2026	12/31/2028	\$ 100,000.00
8	Middle School Classroom Carpet Replacement	1/1/2027	12/31/2027	\$ 250,000.00
9	Central Office Parking Lot Sealant	1/1/2026	12/31/2026	\$ 15,000.00
10	Elementary School Gym Refinishing	1/1/2027	12/31/2027	\$ 75,000.00
11	High School Parking Lot Sealant	1/1/2028	12/31/2028	\$ 50,000.00
12	Elementary Playground Improvements	1/1/2028	12/31/2028	\$ 350,000.00
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