
MEETING MINUTES

Facilities and Enrollment Advisory Committee Meeting
05-14-2025

Committee Members Present:

TeQia Aytch
Jennifer Bausman
Kristina N. DiMonte, Co-Chair
Angelea Fentress
Paul Fulk
Gary Greening II
Joseph Jefferson, Co-Chair
Judith Kerns
Kent Niedzielski

Staff Members Present:

Matt Burton, Supervisor Construction
Chad Criswell, Senior Project Manager and Planning Supervisor, Facilities
Robert Rollins, Director of Facilities
Wendy Smith, Administrative Assistant IV, Facilities

Summary of the Discussion of the Facilities and Enrollment Advisory Committee (FEAC, the Committee):

I. Welcome/Review of Agenda

Staff welcomed the Committee and reviewed the Agenda.

The Committee was informed that one of the members representing the Williamsport High attendance zone has chosen to resign from the Committee. The Board of Education (BOE) was advised of this vacancy and has reviewed potential replacements. The BOE is scheduled to vote on a replacement to fill this vacancy and its next meeting on May 19th.

As a reminder, over the next several weeks, Staff will be presenting the Committee with several attendance zone realignment scenarios or Options to consider. Staff reminded the Committee that each Option presented can be adjusted, or eliminated, and additional Options can be requested by the FEAC at any point in time during the process.

II. Review of Working Document 2

Staff reviewed Working Documents #2, with large maps visible onscreen via a PowerPoint presentation (both the Working Document #2 and the PowerPoint are attached to the Minutes). This review included the current attendance zones for Hickory and Lincolnshire elementary schools and how they relate to the location of the new “Downsville Pike” Elementary School.

The focus of Options A.1; B.1; C.1; D.1 and E.1 are to potentially reassign the existing Hickory Elementary attendance zone. Staff reviewed the data in the Working Document #2. Information provided for each Option included (but was not limited to):

- Total Impacted K-5 students
- Free and Reduced Meal % of student in the area
- Middle School Attendance Zone
- High School Attendance Zone
- Planned or Proposed Development within the area

- Current School Attended
 - Year Construction
 - FY 2025 FARM %
 - Title 1 (Y or N)
 - Current number of Relocatable Classrooms
 - Number of Middle School Feeder
 - Number of High School Feeder

- Proposed School to Attend
 - Year Constructed
 - FY2025-FARM %
 - Title 1 (Y or N)
 - Current number of Relocatable Classrooms
 - Number of Middle School Feeder
 - Number of High School Feeder

- Initial Concept – why consider this area?
- Educational Opportunities
- Long Range Enrollment Information (including future residential development)
- Geographic location of each school in relationship to the surrounding population
- Impact on Transportation
- School Feeder Pattern
- Opening of a new school or necessity to close a school
- Racial composition and balance of schools
- Social economic composition of affected schools
- Cost associated
- Reserve capacity for growth
- Staff recommended option (Y or N)

Staff and the Committee reviewed Options A.1; B.1; C.1; D.1 and E.1. No recommendations were finalized or voted on.

Option A.1

Option A.1, if recommended by the FEAC, would reassign an area that contains approximately 80 K-5 students from Hickory Elementary School to Lincolnshire Elementary School. Staff reviewed the data contained in the Working Document #2.

Option B.1

Option B.1, if recommended by the FEAC, would reassign an area that contains approximately 100 K-5 students from Hickory Elementary School to Lincolnshire Elementary School. Staff reviewed the data contained in the Working Document #2.

Option C.1

Option C.1, if recommended by the FEAC, would reassign an area that contains approximately 156 K-5 students from Hickory Elementary School to Lincolnshire Elementary School. Staff reviewed the data contained in the Working Document #2.

Option D.1

Option D.1, if recommended by the FEAC, would reassign an area that currently contains no K-5 students from Hickory Elementary School to Williamsport Elementary School. Staff reviewed the data contained in the Working Document #2.

Option E.1

Option E.1, if recommended by the FEAC, would reassign an area that currently contains no K-5 students from Hickory Elementary School to Jonathan Hager Elementary School. Staff reviewed the data contained in the Working Document #2.

Throughout the meeting the Committee posed various questions. These questions and responses are presented below.

When considering moving students from bus transportation to walking does the committee consider the impact of increased traffic around on school facilities based on other redistricting options?

Staff commented that the amount of vehicular traffic around a school may fluctuate from day to day and year to year, regardless of redistricting. Per Regulation EEA-R, transportation is not required to be provided for students who reside within one (1) mile of the school entrance. These students can walk or bike to school or can be transported by parents or guardians. A walking route would be via safe sidewalks, and may be supplemented with crossing guards, crosswalks, in an effort to support Safe Walks to School. Where new developments are being approved Staff provides comments to City and County officials regarding sidewalks for walking to school.

A committee member asked if new sidewalks or planned sidewalk projects would be taken into consideration for additional non-transportable students.

Staff commented that it would recommend that the FEAC assume that only existing sidewalks/routes would exist (or remain) to service potential non-transportable students. While new/proposed developments may have sidewalks, and/or Safe Routes to Schools that could provide additional “future” sidewalks in some areas, that could increase the number of non-transportable students, the funding/timing of these changes could vary. Based on this variable, Staff recommended that the FEAC only consider existing sidewalks. Staff noted that all information regarding non-transportable students in Working Document #2 (and all future documents), reflected existing conditions.

If a school has a relocatable classroom at this time do we presume the school will continue to have a relocatable classroom in the future.

Staff responded that the Committee should consider that the relocatable classrooms could continue to be available at the school. However, staff reminded the FEAC that relocatable classrooms are not considered in the State Rate Capacity (SRC) calculations for the school. Ultimately, final decisions on redistricting by the Board of Education could decrease (or increase) the need for these temporary structures.

When there are proposed developments within each Option being considered will the Committee be advised by Staff on the additional students potentially generated by these developments?

Staff responded that for each Option where a known development is located, the applicable Working Document will include, and staff will review, the latest known status of the development obtained from local planning authorities. In addition, staff will identify/review the number of students anticipated to be generated by the remaining units that are not currently constructed/able to be occupied. Note: This information was later reviewed by the FEAC for each Option in the Working Document #2 review.

Does WCPS know how full the buses are that currently transport students from various communities and is it pertinent to this review.

Staff responded that the WCPS transportation department has a process of continually readjusting bus routes to meet the needs of the students. The number of current riders on each route is known. It was noted that the number of students on a bus route will change throughout the year as students enter/leave each attendance area. So an exact count of riders, would be difficult to keep accurate, and would not be pertinent to the review. Staff noted that all Options provided to the Committee have been, or will be reviewed with multiple departments including the WCPS Transportation Department. Each bus route current travel time is based on actual routes and student riders. Projected travel time is based on the information and number of riders currently known/available. For each Option, it has been indicated if there is a potential for an increase/decrease in efficiency, or cost savings/cost increase pending any relevant factors. Staff noted that the times are best guesses based on current information, but could be revised based on other Options. An example was given that if the committee considered a recommendation to reassign an entire attendance zone in the southern portion of the county to a northern school, it would have significant impact on all busing schedules. Staff noted that upon completing a group of recommendations, the Transportation Department will re-evaluate the proposed routes,

and provide updates/changes if needed. In most cases, the initial figures presented to the FEAC should represent “worst case” scenarios.

Does the Transportation Department tend to stay away from interstate travel?

Staff noted there are buses that travel on the interstate.

A Committee member asked if the committee would be provided actual transportation routes and logs during this process to consider?

Staff noted that transportation routes and logs would change during this process (new/leaving students), and that there may be concerns over security/safety providing exact stops/pickup times/locations/etc. that would be part of public record. Another Committee member commented that during previous redistricting efforts the Transportation Department provided current and projected ride times for specific areas within the Options under consideration, and that was the information the FEAC focused on. Staff advised that as the Committee works through this process and recommends consideration of specific Options, the Transportation department will be able to supply more defined information on any questions or concerns the Committee may have.

Does WCPS have a bell schedule for the new Downsview Pike Elementary School?

Staff commented that at this time there has been no bell schedule established for “Downsville Pike” Elementary School. WCPS will establish a proposed bell schedule, and Staff will share that with the FEAC if/when it is available. Staff noted that the proposed bell schedule could be altered based on the final attendance zone determinations by the BOE. This revision could occur after WCPS staff is able to evaluate the impact on surrounding school schedules, and create the most efficient transportation routes/services.

III. Discussion of Upcoming FEAC Meeting Dates

The next FEAC meeting will be held May 28th at the Center for Education Services at 6 pm. Working Document # 3 will be presented with Options F.1 – K. 1.

IV. Adjourn

The meeting adjourned at 7:30 pm

Submitted by:

Wendy Smith, Administrative Assistant IV, Facilities Department

Attachments:

Working Document 2

Power Point – 5-14-2025 FEAC meeting

In Accordance with the March 18, 2025 Charge from the Washington County Board of Education (WCBOE) to the Facilities and Enrollment Advisory Committee (FEAC)

Considerations for Developing a New “Downsville Pike” Elementary School Attendance Zone and Additional Elementary Attendance Zone Realignments

Working Document 2

For use at the May 14, 2025

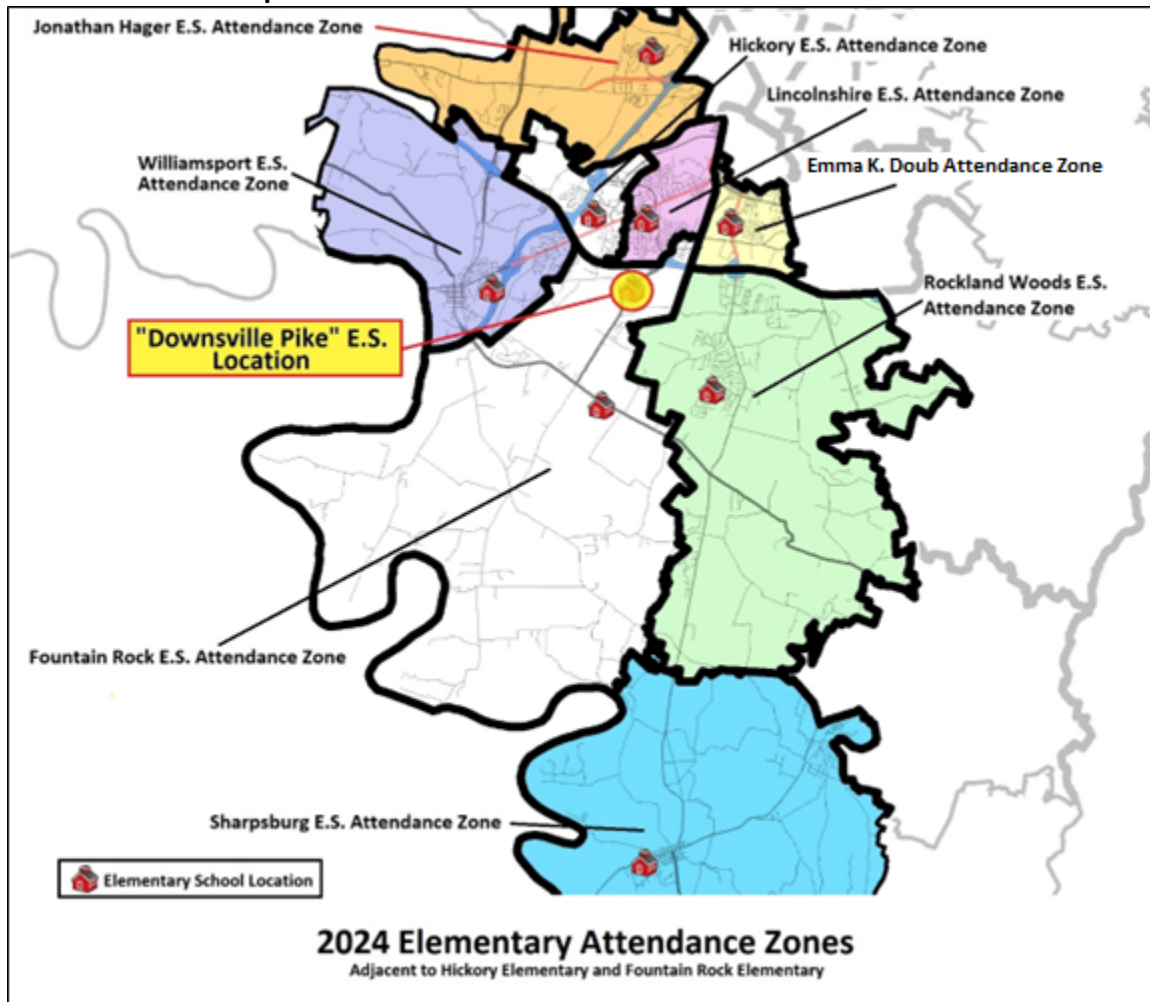
Facilities Enrollment Advisory Committee (FEAC) Meeting

THIS IS NOT A FINAL REPORT OR RECOMMENDATION FROM THE FEAC.

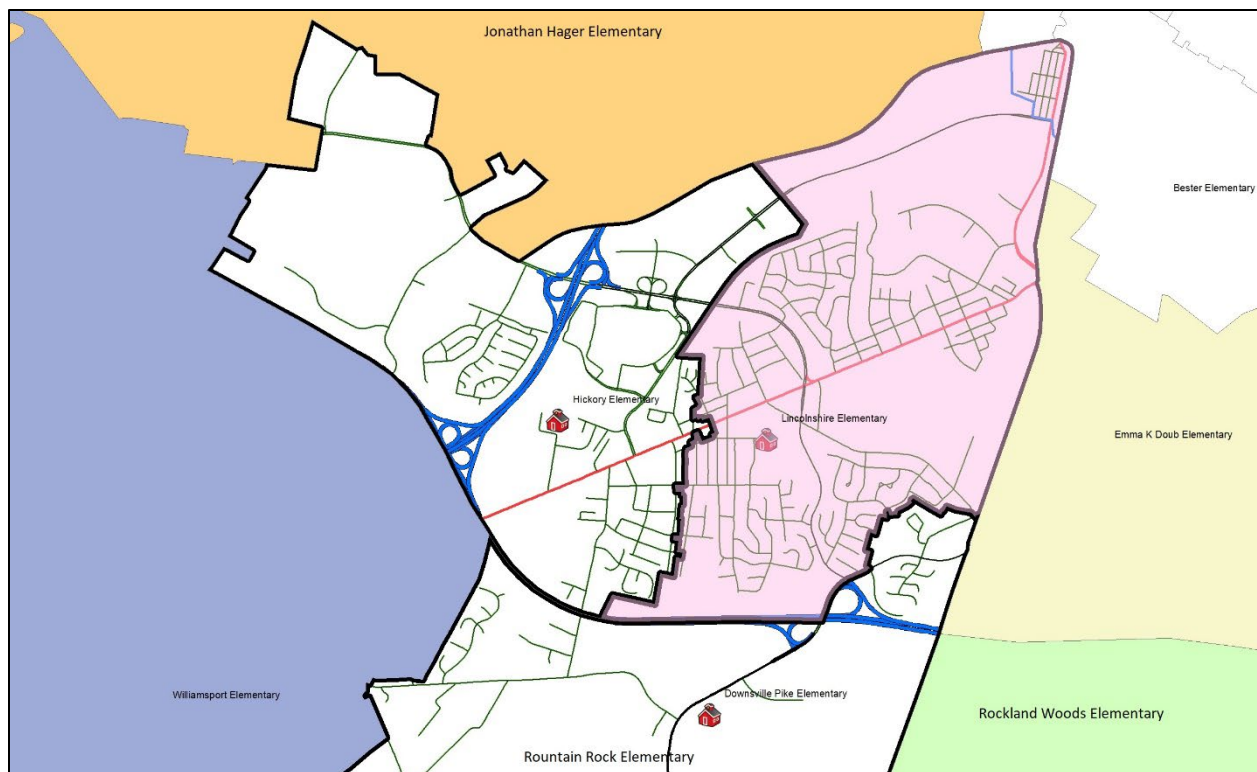
These considerations are intended as a preliminary investigation of possible options for use by the Facilities and Enrollment Advisory Committee (FEAC). This document contains various information that is subject to future revision, including: draft enrollment projections, Free and Reduced Meal Student (FARMS) information, assumptions, and recommendations.

All public comment on this document, or the work of the FEAC should be directed to:
FEAC@wcps.k12.md.us

Attendance Zone Options - Start

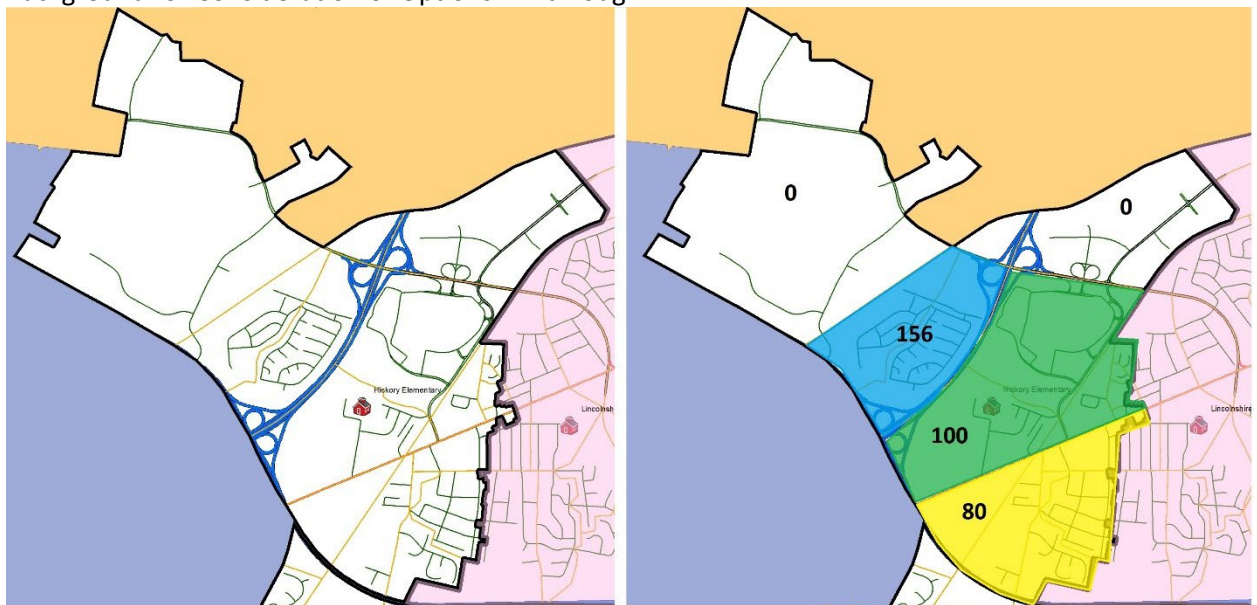


Map of current Elementary attendance zones.



Close up of Hickory ES/Lincolnshire ES attendance zones and new "Downsville Pike ES

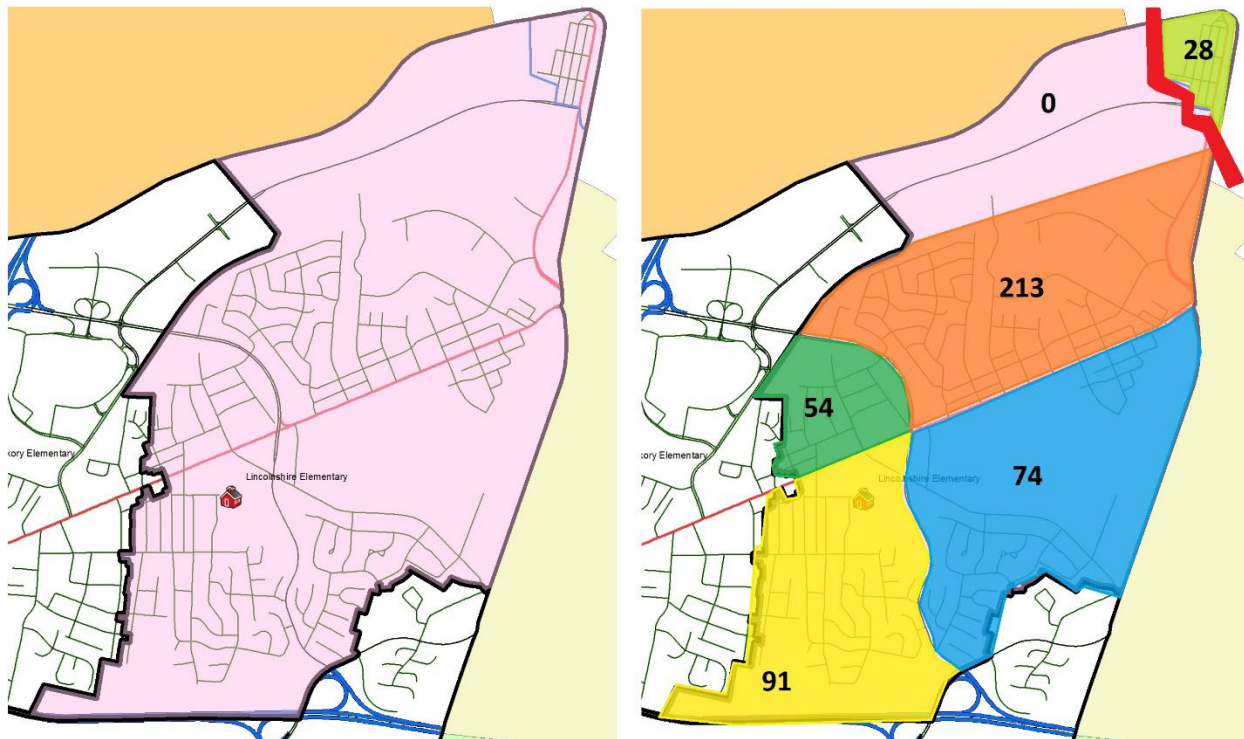
Background for Consideration of Options A.1 through E.1



Existing Hickory Elementary School Attendance Zone

Close up of Hickory ES attendance zone, and number of K-5 students who reside in the 5 different areas of the attendance zone, as dissected. All current Hickory Elementary School areas (no color, blue, dark green, and yellow, are located in the Springfield Middle School and Williamsport High School attendance zones (Note: Total K-5 students (336) does not match Hickory ES's K-5 enrollment (302)). As discussed

previously there are students in these areas that attend other schools that attend them due to Special Permission/Magnet Programs/etc. Based on the initial Assumptions, if a student is in an area considered to be reassigned, they will be counted as part of that area, regardless of what school they currently attend.



Existing Lincolnshire Elementary School Attendance Zone

Close up of Lincolnshire ES attendance zone, and number of K-5 students (9/30/2024) who reside in the six (6) different areas of the attendance zone, as dissected. The RED line indicates the current Middle/High School Boundary line. The light green area is located in the Western Heights Middle School and South Hagerstown High School attendance zones. All other current Lincolnshire Elementary School areas (orange, dark green, blue, yellow, and pink are located in the Springfield Middle School and Williamsport High School attendance zones (Note: Total K-5 students (460) does not match Lincolnshire ES's K-5 enrollment (459)). As discussed previously there are students in these areas that attend other schools that attend them due to Special Permission/Magnet Programs/etc. Based on the initial Assumptions, if a student is in an area considered to be reassigned, they will be counted as part of that area, regardless of what school they currently attend.

Option A.1 Elementary School Attendance Zone Boundary Adjustment

Option A.1

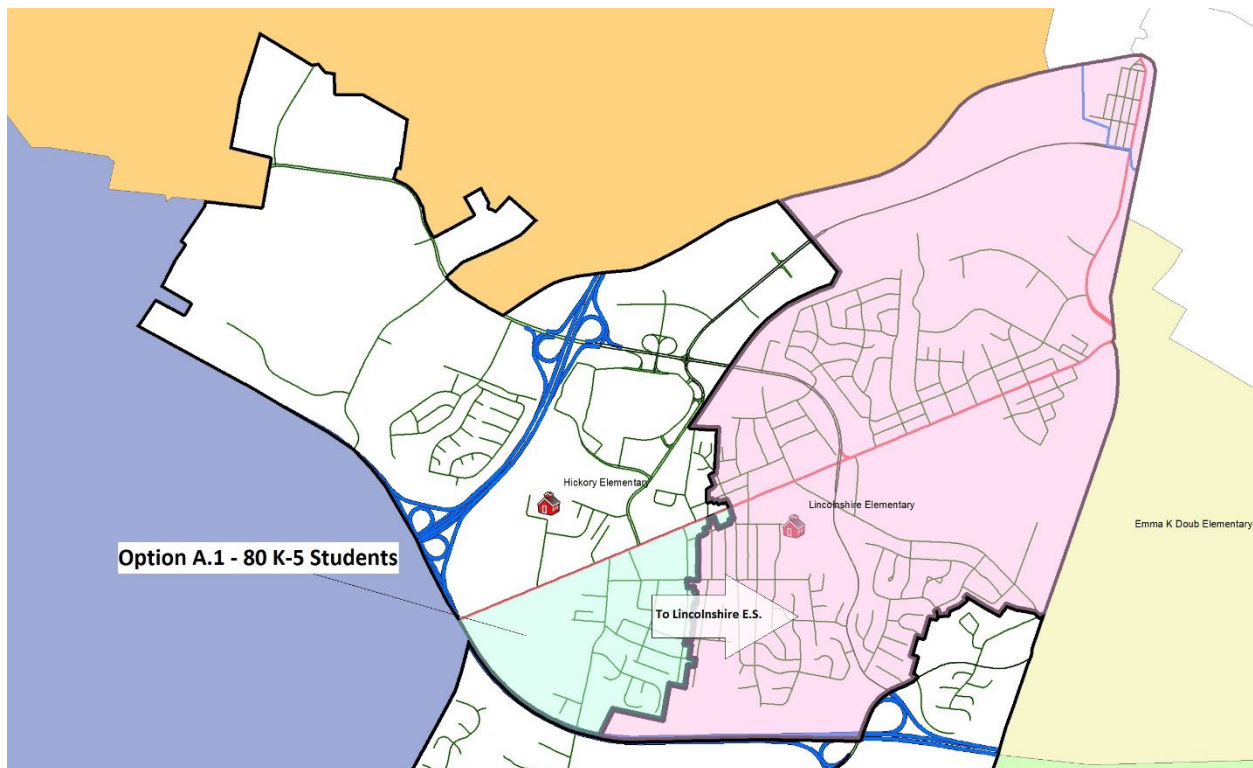
Total number of K-5 students: 80

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: No



Map of Option A.1 planning area and adjacent planning areas.

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield)

Number of High School Feeder: 1 (Williamsport)

Proposed School to Attend: Lincolnshire Elementary

Year Constructed: 1954 Original – 1997 Addition and Full Renovation

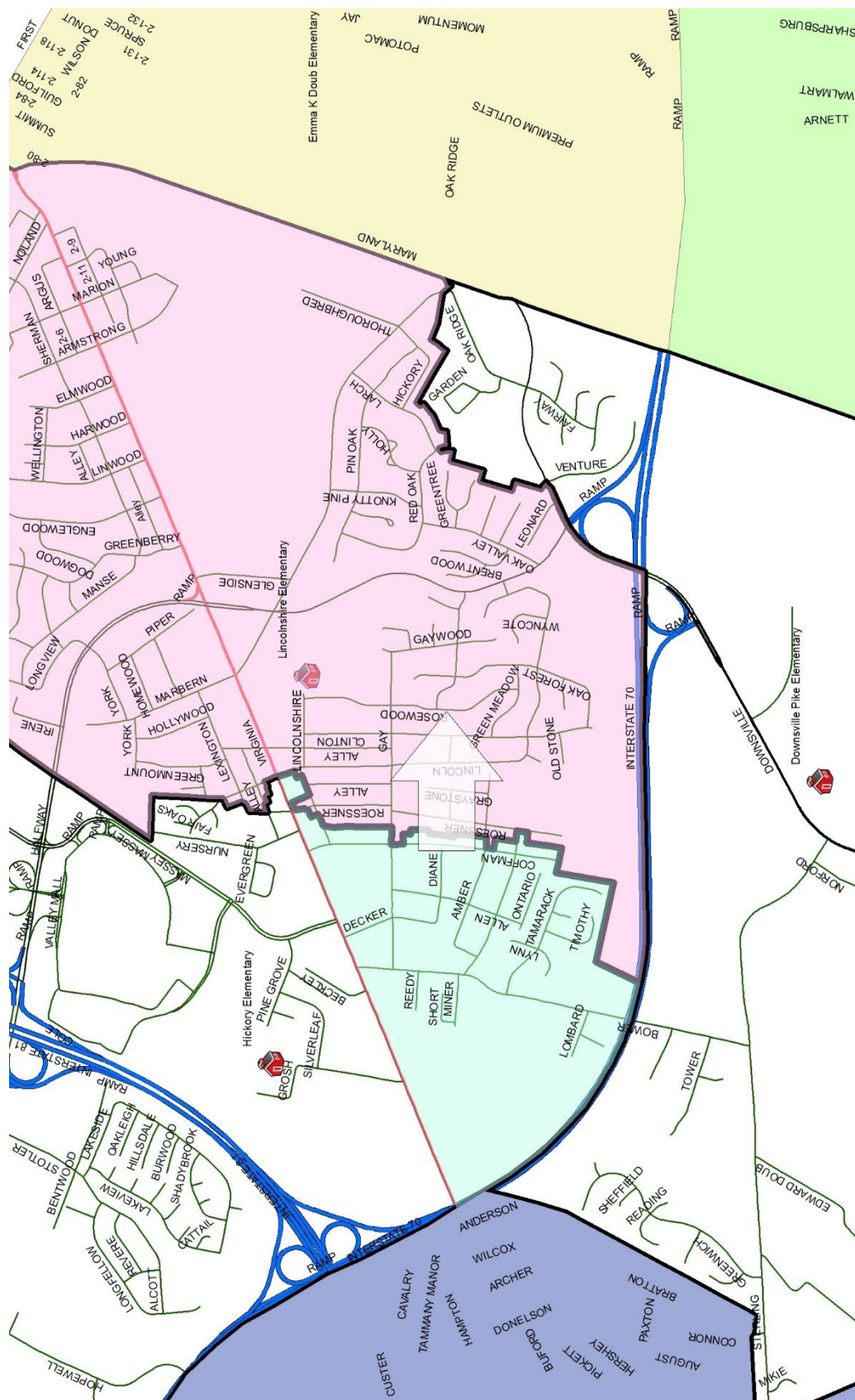
FY 2025 FARM %: 72.8%

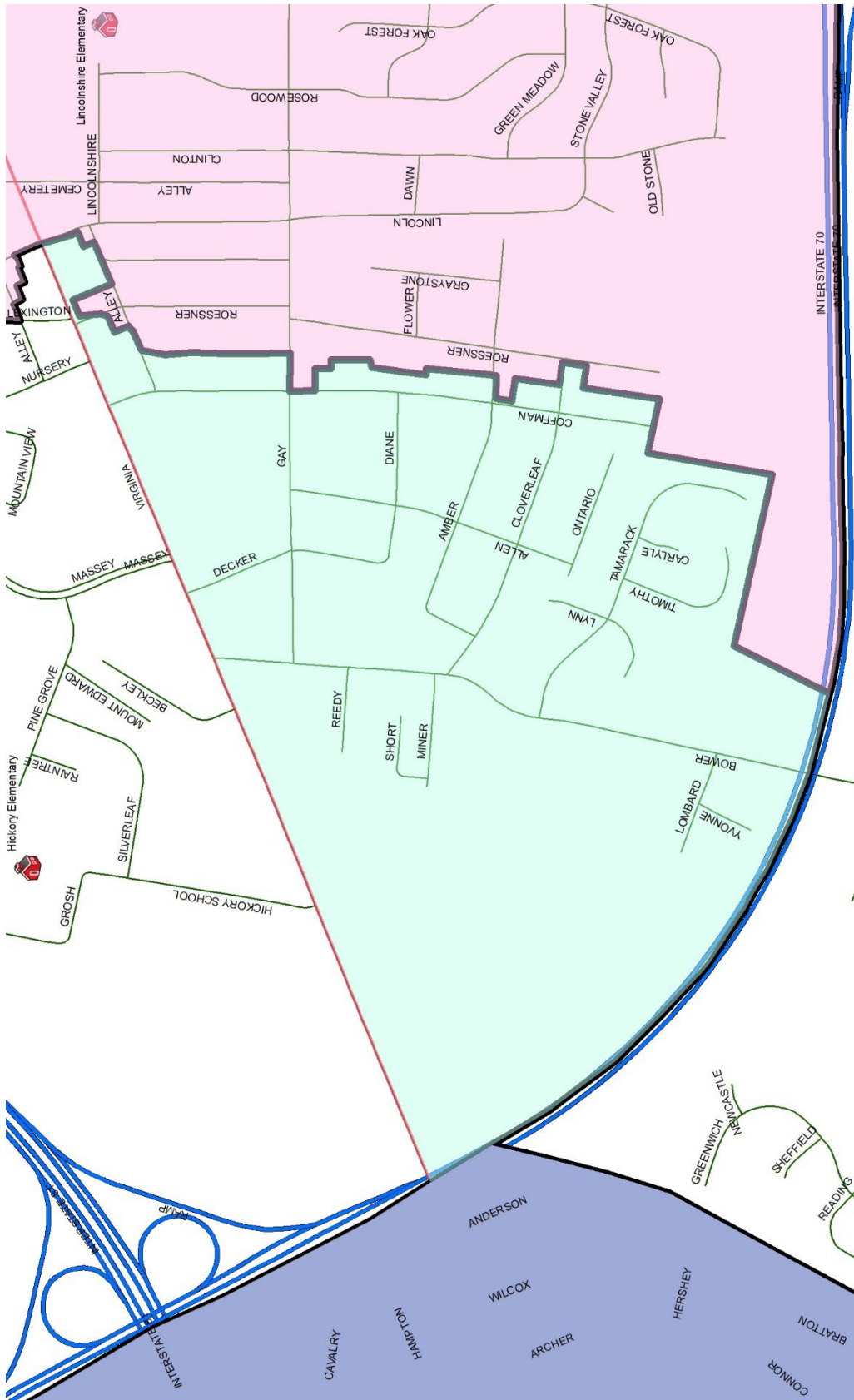
Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 3

Number of Middle School Feeder: 2 (Springfield and Western Heights)

Number of High School Feeder: 2 (Williamsport and South Hagerstown)





Map of Option A.1 close up view.

Factors to Consider per Policy JCA – Option A.1

Initial Concept: Realignment based on planned closure of Hickory Elementary School in August of 2027 and geographic location. Adjacent to the existing Lincolnshire Elementary attendance zone. Area is not located within the City of Hagerstown or Town of Williamsport boundary.

Educational opportunity notes: Lincolnshire Elementary was completely modernized in 1997, is a newer facility than Hickory Elementary School (which is an open school), and should offer an improved learning environment. Both Lincolnshire Elementary and Hickory Elementary School are Title I facilities. The educational opportunities at Lincolnshire Elementary School are anticipated to be similar to those offered at Hickory Elementary School. Neither Hickory Elementary School nor Lincolnshire Elementary currently have a Magnet program. Students from this area/either attendance zone can apply to participate in any WCPS Magnet program.

Long range enrollment information including future residential development:

Planned or Proposed Development in Option Area: No major residential development is proposed in this area.

Current School: Hickory Elementary
Adjusted K-5 State Rated Capacity – N/A
Actual 2024 K-5 Enrollment – 302
Projected 2027 K-5 Enrollment – 309

Proposed Receiving School: Lincolnshire Elementary
Adjusted K-5 State Rated Capacity – 485
Actual 2024 K-5 Enrollment – 459
Projected 2027 Enrollment – 456

(Note: the above projections are subject to change pending current/future options considered by the FEAC)

Historical K-5 Student Generation of Option A.1 Area: There were 80 K-5 students on September 30, 2024 that resided in the Option A.1 area. The average number of K-5 students that resided in the Option A.1 area during the prior five (5) years was 69.2 K-5 students per year.

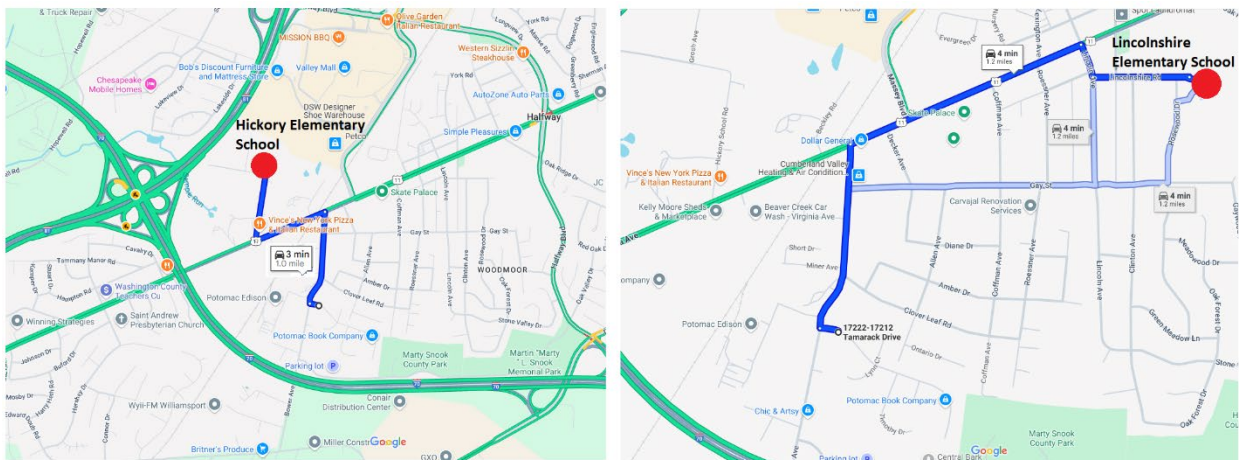
Option A.1	
School Year	# of K-5 students on 9/30
2024-2025	80
2023-2024	75
2022-2023	64
2021-2022	69
2020-2021	68
2019-2020	70

Geographic location of each school in relationship to the surrounding population areas: The Option A.1 area is the south westernmost portion of the existing Hickory Elementary School boundary, and is generally accessed by Virginia Avenue (Route 11) and Bower Avenue (via Sterling Road). This option area also includes Allen Avenue, Carlyle Court, Cloverleaf Road, Diane Drive, Decker Avenue, Lombard Street,

Lynn Court, Miner Avenue, Ontario Drive, Short Drive, Reedy Parkway, Tamarack Drive, Timothy Drive, Yvonne Lane, and portions of Amber Drive, and Gay Street. **DISCLAIMER: The geographic area for this Option is shown on the included maps. The maps are considered the final or definitive representation of the geographic area. The streets included in this description are intended to be all inclusive, however, it is possible that there could be unintended errors, such as a missed street, new street, or a different street name not identified in the data available to WCPS.**

Transportation:

General notes: Students in this area are currently transported by bus to Hickory Elementary School. Approximately 30 students within this Option A.1 area are located within what would be considered a “non-transported area” (i.e. students walk to school) per Board of Education (BOE) Policy EEA, for Lincolnshire Elementary. Those students who are eligible for transportation would continue to be offered transportation. This area is approximately 1 to 1.5 miles away from Hickory Elementary School (some areas within .5 miles), with a less than 5-minute travel time for a vehicle. This area is approximately 1 to 1.5 miles away from Lincolnshire Elementary School (some areas within .5 miles), with a less than 5-minute travel time for a vehicle.



Sample from Google Maps. Not all address points in Option A.1 will have the same distance/travel time as estimated above.

Current/Projected School Bell Schedules:

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Hickory Elementary School	7:50 A.M.	8:20 A.M. - 2:50 P.M.

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Lincolnshire Elementary School	7:50 A.M.	8:15 A.M. - 2:50 P.M.

Current School travel time: Current ride time to Hickory Elementary School is 5 to 20 minutes, with most routes in the 10 to 15-minute range.

Projected School travel time: Most of the students in this area would be non-transported to Lincolnshire Elementary School. Those that would remain eligible for busing would

have a similar ride time as they do now to Hickory Elementary School. Note: Many addresses within this area will be within a “non-transported area,” as defined by Board of Education Policy EEA, for Lincolnshire Elementary School. These students will likely be required to walk to school. Middle and high school students currently residing in this area are transported to Springfield Middle School and Williamsport High School and would remain unchanged.

School feeder pattern notes: Option A.1 is proposed to move from the Hickory Elementary attendance zone, which feeds into one (1) middle school (Springfield) and one (1) high school (Williamsport), into the Lincolnshire Elementary attendance zone, which currently feeds into two (2) middle schools (Springfield and Western Heights) and two (2) high schools (Williamsport and South Hagerstown).

Opening of a new school or necessity to close a school: Realignment is being considered based on the planned closure of Hickory Elementary School in 2027 upon the opening of a new “Downsville Pike” Elementary School.

Racial composition and balance of schools: T.B.D.

Socio economic composition of affected schools: Hickory Elementary School currently has an overall FARM % of 82.1%. With the planned closure of Hickory Elementary School in August of 2027, the general effect of this option is not applicable to Hickory Elementary School. Lincolnshire Elementary School currently has an overall FARM % of 72.8%. The general effect of this option could result in a decrease in the Lincolnshire Elementary School overall FARM % depending on the final attendance zones determined. Both schools are currently Title 1 facilities.

Cost associated: T.B.D. – Expected to be a slight transportation cost savings based on the reduction of approximately one (1) bus route (saved due to the non-transported students to Lincolnshire Elementary School). **Because of the nature of Transportation Services, the final cost impact of this Option cannot be fully determined until ALL recommendations are identified. Where one (1) Option may result in a cost savings, it could also require a different Option to be considered, that could result in a cost increase.**

Reserve capacity for future growth: T.B.D. – Pending cumulative final recommendations.

Other Considerations

Staff Recommended Option: Yes – Staff recommends Option A.1 based on adjacent proximity of total area, and non-transported areas to Lincolnshire Elementary, pending cumulative final recommendations and impact to projected enrollment.

Option B.1 Elementary School Attendance Zone Boundary Adjustment

Option B.1

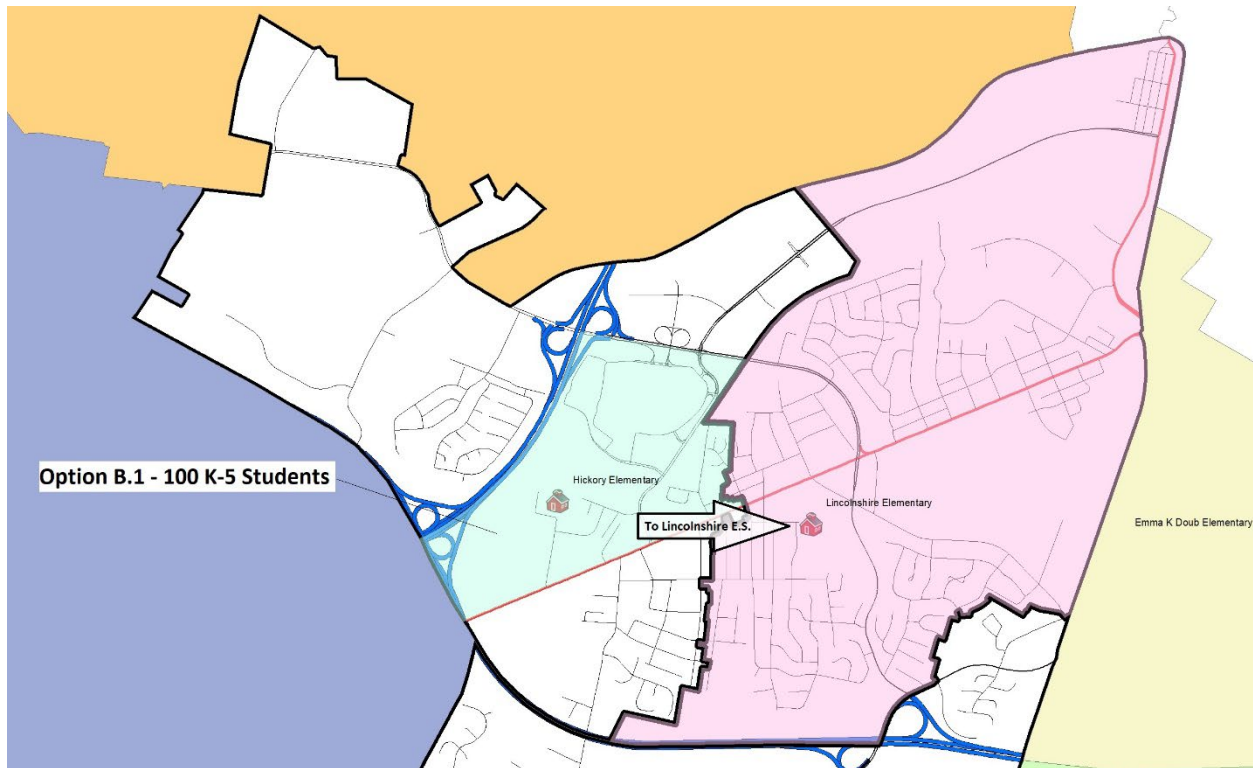
Total number of K-5 students: 100

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: Yes – The Towns at Rockspring



Map of Option B.1 planning area and adjacent planning areas.

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield)

Number of High School Feeder: 1 (Williamsport)

Proposed School to Attend: Lincolnshire Elementary

Year Constructed: 1954 Original – 1997 Addition and Full Renovation

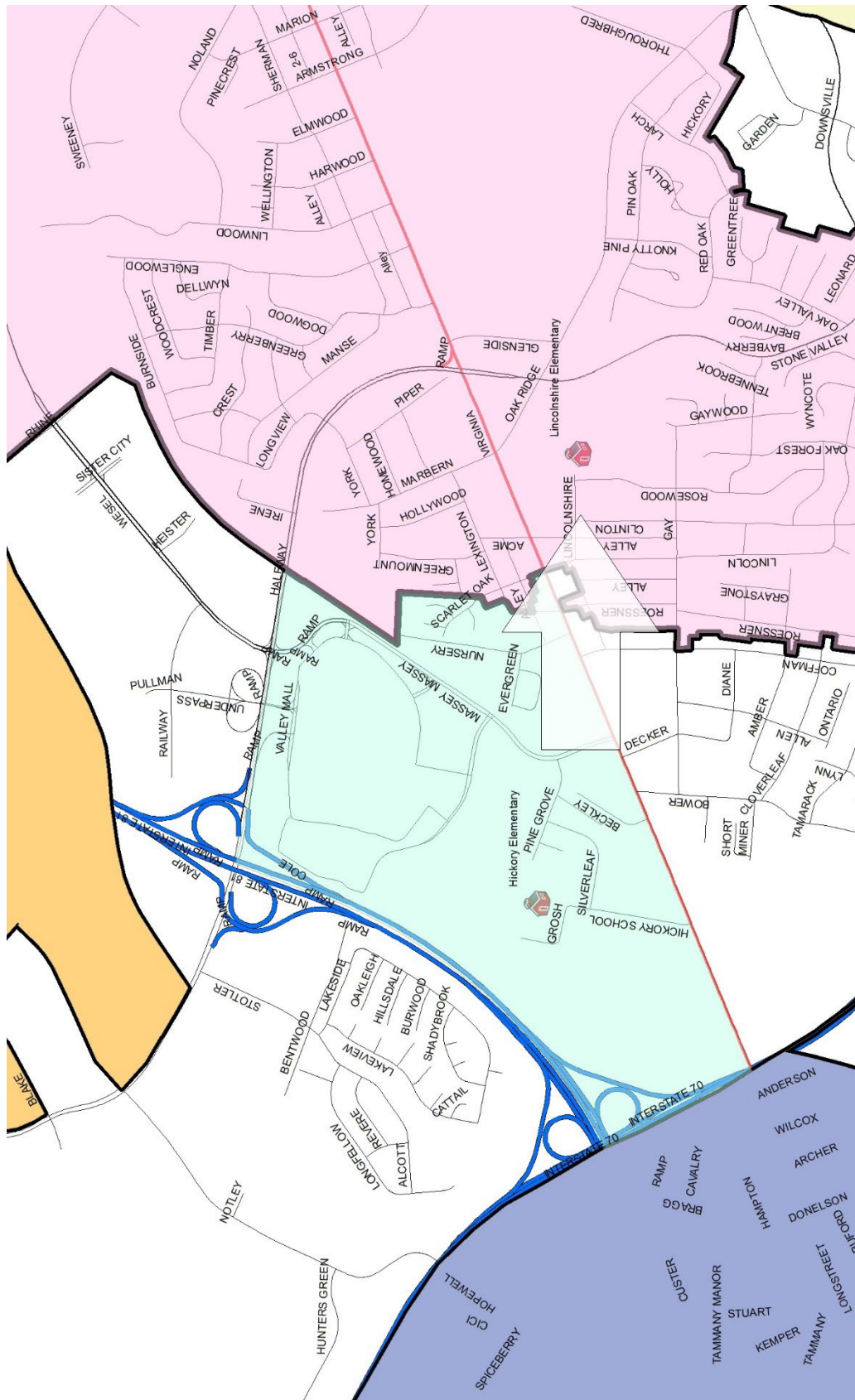
FY 2025 FARM %: 72.8%

Title 1 (Y or N): Yes

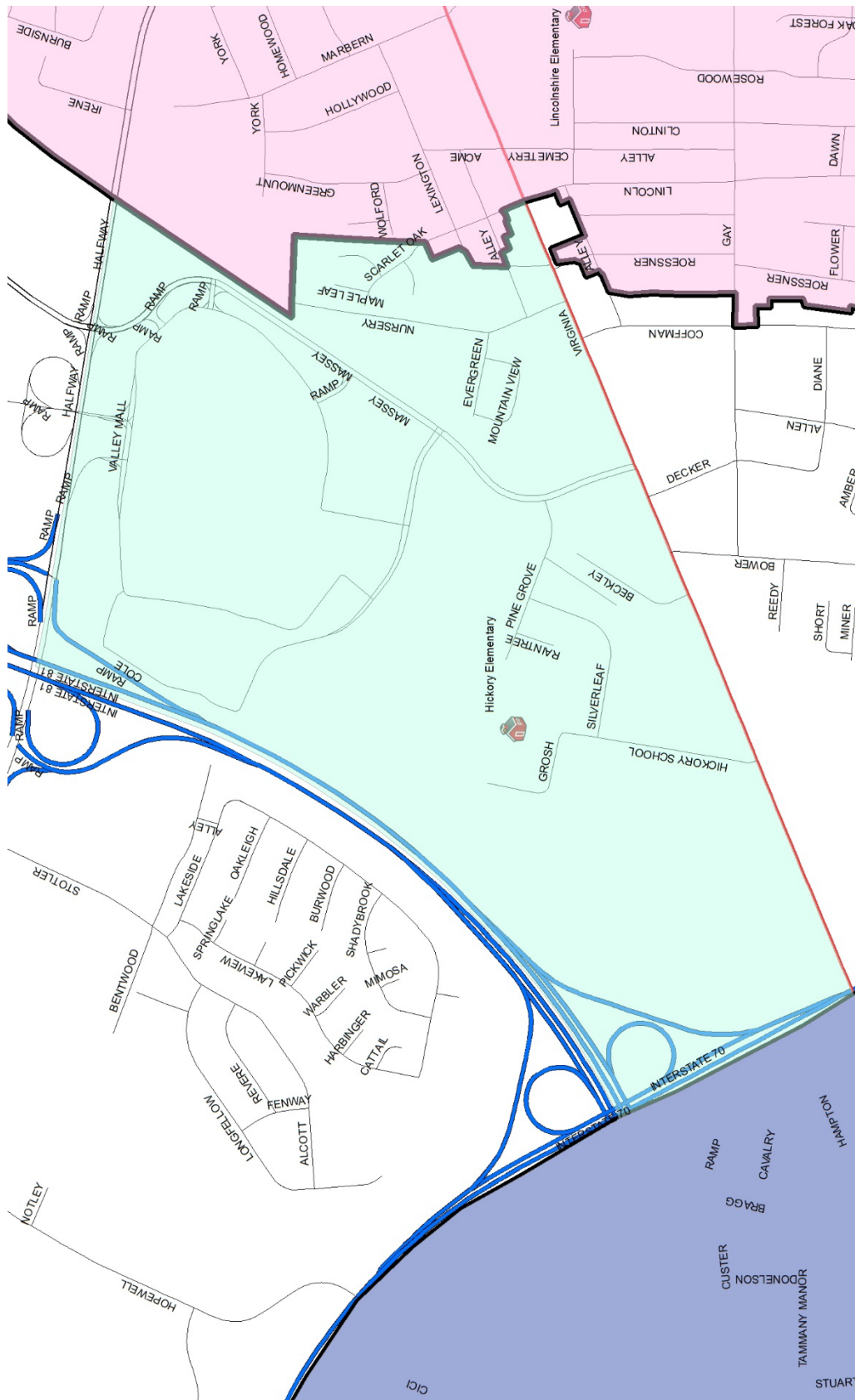
Current number of Relocatable Classrooms: 3

Number of Middle School Feeder: 2 (Springfield and Western Heights)

Number of High School Feeder: 2 (Williamsport and South Hagerstown)



Map of Option B.1 with streets shown.



Map of Option B.1 close up view.

Initial Concept: Realignment based on planned closure of Hickory Elementary School in August of 2027 and geographic location. Adjacent to the existing Lincolnshire Elementary attendance zone. A portion of this area located within the City of Hagerstown boundary.

Long range enrollment information including future residential development:

[illegible]

14

Williamsport High School Educational Service Area Subdivisions						
Name	Total Possible Units	Units In Concept Phase	Final Plat		2025 Feeder Schools	
			With Permit	Without Permit	Elementary	Middle
Towns at Rockspring	123	123	0	0	Hickory	Springfield

Current School: [Hickory Elementary](#)
Adjusted K-5 State Rated Capacity – N/A
Actual 2024 K-5 Enrollment – [302](#)
Projected 2027 K-5 Enrollment – [309](#)

Proposed Receiving School: [Lincolnshire Elementary](#)
Adjusted K-5 State Rated Capacity – 485
Actual 2024 K-5 Enrollment – [459](#)
Projected 2027 Enrollment – [456](#)

(Note: the above projections are subject to change pending current/future options considered by the FEAC)

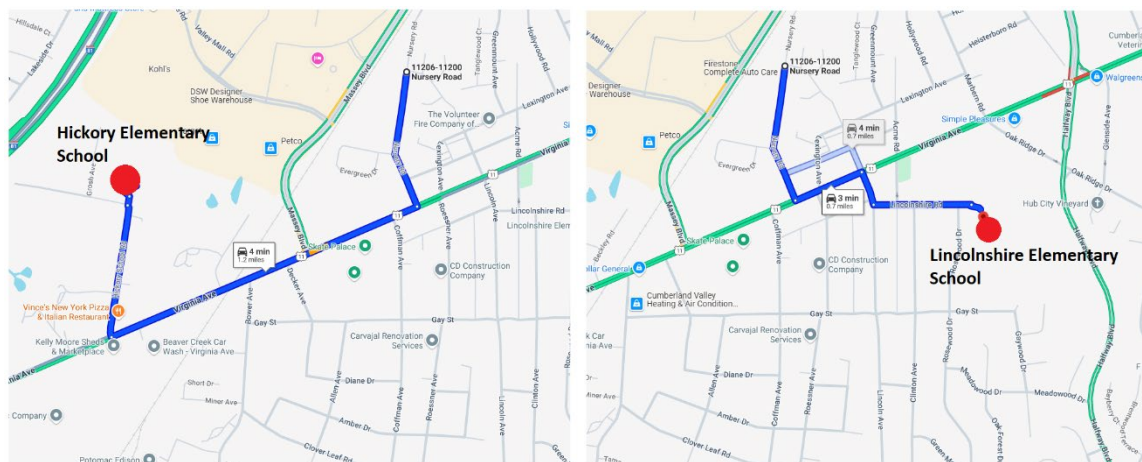
Historical K-5 Student Generation of Option B.1 Area: [There were 100 K-5 students on September 30, 2024 that resided in the Option B.1 area. The average number of K-5 students that resided in the Option B.1 area during the prior five \(5\) years was 99.0 K-5 students per year.](#)

Option B.1	
School Year	# of K-5 students on 9/30
2024-2025	100
<i>2023-2024</i>	<i>109</i>
<i>2022-2023</i>	<i>97</i>
<i>2021-2022</i>	<i>92</i>
<i>2020-2021</i>	<i>103</i>
<i>2019-2020</i>	<i>94</i>

Geographic location of each school in relationship to the surrounding population areas: [The Option B.1 area is the central portion of the existing Hickory Elementary School boundary, and is generally accessed by Virginia Avenue \(Route 11\) and Halfway Boulevard. This Option area includes the Valley Mall, and a large commercial/retail zone. This option area also includes Apple Blossom Court, Beckley Road, Cole Road, Evergreen Drive, Fair Oaks Court, Hickory School Road, Maple Leaf Court, Mount Edward Drive, Mountain View Circle, Nursery Road, Pine Grove Way, Raintree Drive, Silverleaf Way, Valley Mall Road and portions of Lexington Avenue, Massey Boulevard, and Scarlet Oak Drive. **DISCLAIMER: The geographic area for this Option is shown on the included maps. The maps are considered the final or definitive representation of the geographic area. The streets included in this description are intended to be all inclusive, however, it is possible that there could be unintended errors, such as a missed street, new street, or a different street name not identified in the data available to WCPS.**](#)

Transportation:

General notes: All students in this area are currently transported by bus to Hickory Elementary School. This area is approximately 0 to 1.5 miles away from Hickory Elementary School, with a less than 5-minute travel time for a vehicle. This area is approximately 1 to 2 miles away from Lincolnshire Elementary School (some areas within .5 miles), with a less than 7-minute travel time for a vehicle.



Sample from Google Maps. Not all address points in Option B.1 will have the same distance/travel time as estimated above.

Current/Projected School Bell Schedules:

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Hickory Elementary School	7:50 A.M.	8:20 A.M. - 2:50 P.M.

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Lincolnshire Elementary School	7:50 A.M.	8:15 A.M. - 2:50 P.M.

Current School travel time: Current ride time to Hickory Elementary School is 5 to 10 minutes.

Projected School travel time: The ride time to Lincolnshire Elementary is projected to be similar at 5 to 10 minutes. Middle and high school students currently residing in this area are transported to Springfield Middle School and Williamsport High School and would remain unchanged.

School feeder pattern notes: Option B.1 is proposed to move from the Hickory Elementary attendance zone, which feeds into one (1) middle school (Springfield) and one (1) high school (Williamsport), into the Lincolnshire Elementary attendance zone, which currently feeds into two (2) middle schools (Springfield and Western Heights) and two (2) high schools (Williamsport and South Hagerstown).

Opening of a new school or necessity to close a school: Realignment is being considered based on the planned closure of Hickory Elementary School in 2027 upon the opening of a new “Downsville Pike” Elementary School.

Racial composition and balance of schools: T.B.D.

Socio economic composition of affected schools: Hickory Elementary School currently has an overall FARM % of 82.1%. With the planned closure of Hickory Elementary School in August of 2027, the general effect of this option is not applicable to Hickory Elementary School. Lincolnshire Elementary School currently has an overall FARM % of 72.8%. The general effect of this option could result in an increase in the Lincolnshire Elementary School overall FARM % depending on the final attendance zones determined. Both schools are currently Title 1 facilities.

Cost associated: T.B.D. – Expected to be no change to operational costs due to similar transportation requirements. **Because of the nature of Transportation Services, the final cost impact of this Option cannot be fully determined until ALL recommendations are identified. Where one (1) Option may result in a cost savings, it could also require a different Option to be considered, that could result in a cost increase.**

Reserve capacity for future growth: T.B.D. – Pending cumulative final recommendations.

Other Considerations

Staff Recommended Option: Yes – Staff recommends Option B.1 based on adjacent proximity of total area to Lincolnshire Elementary, pending cumulative final recommendations and impact to projected enrollment.

Option C.1 Elementary School Attendance Zone Boundary Adjustment

Option C.1

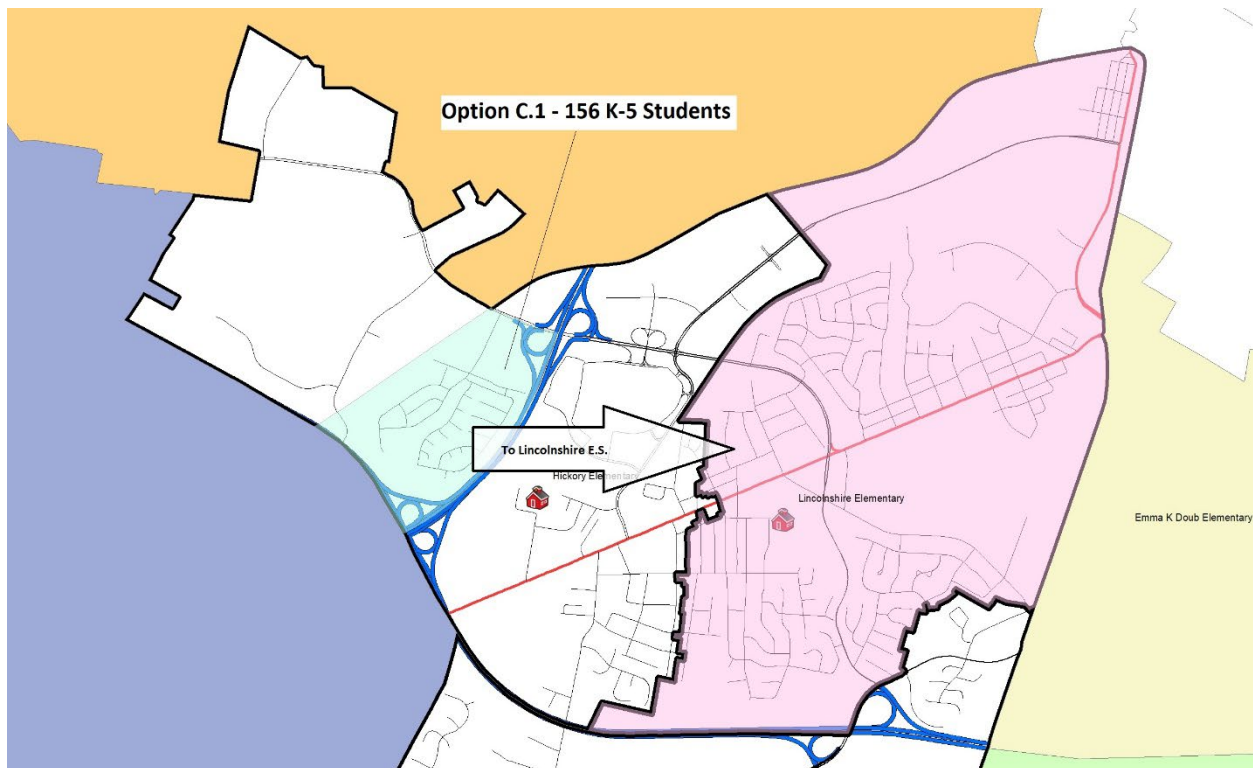
Total number of K-5 students: 156

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: Yes – Lakeside



Map of Option C.1 planning area and adjacent planning areas.

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield)

Number of High School Feeder: 1 (Williamsport)

Proposed School to Attend: Lincolnshire Elementary

Year Constructed: 1954 Original – 1997 Addition and Full Renovation

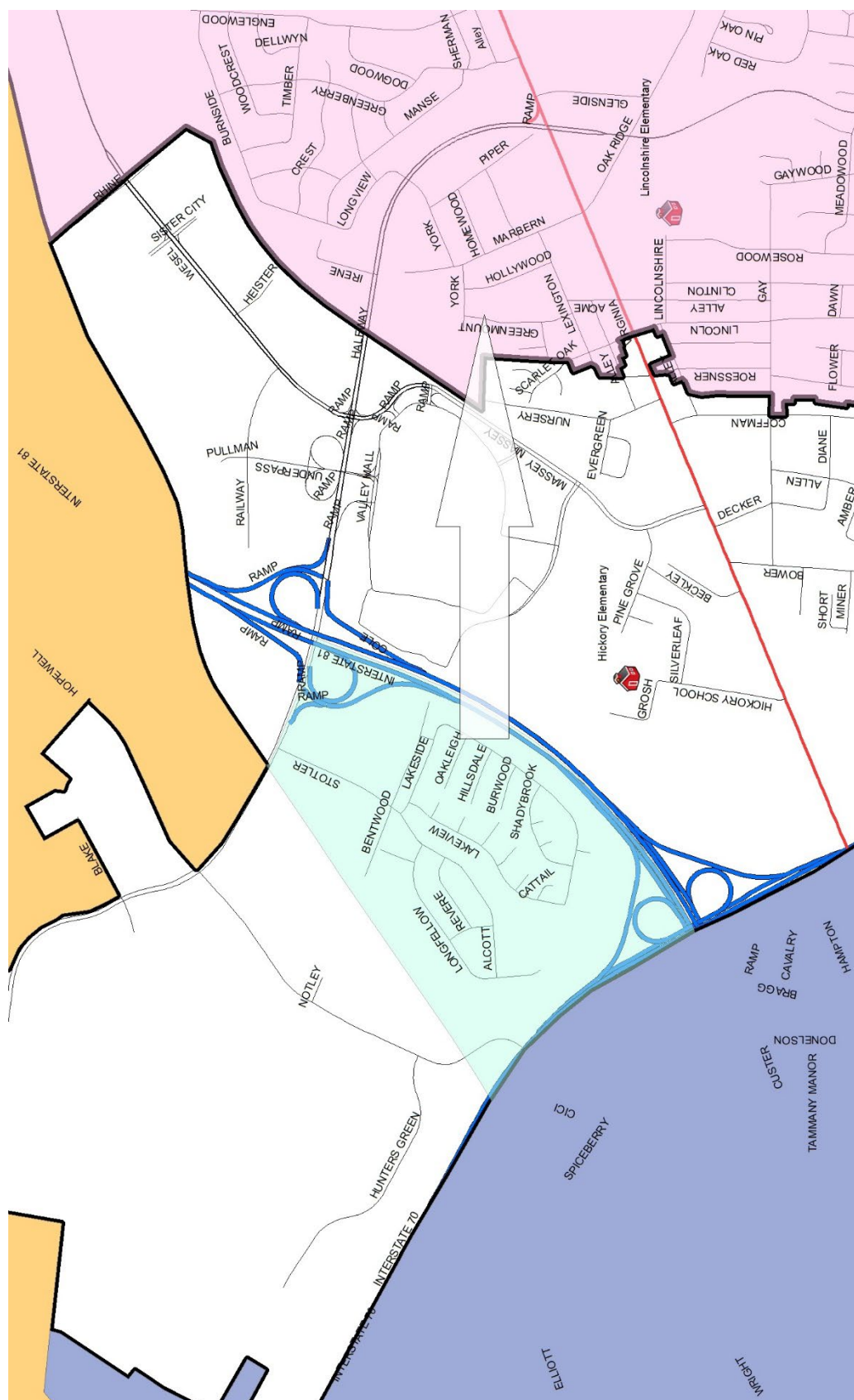
FY 2025 FARM %: 72.8%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 3

Number of Middle School Feeder: 2 (Springfield and Western Heights)

Number of High School Feeder: 2 (Williamsport and South Hagerstown)



Map of Option C.1 with streets shown.



Map of Option C.1 close up view.

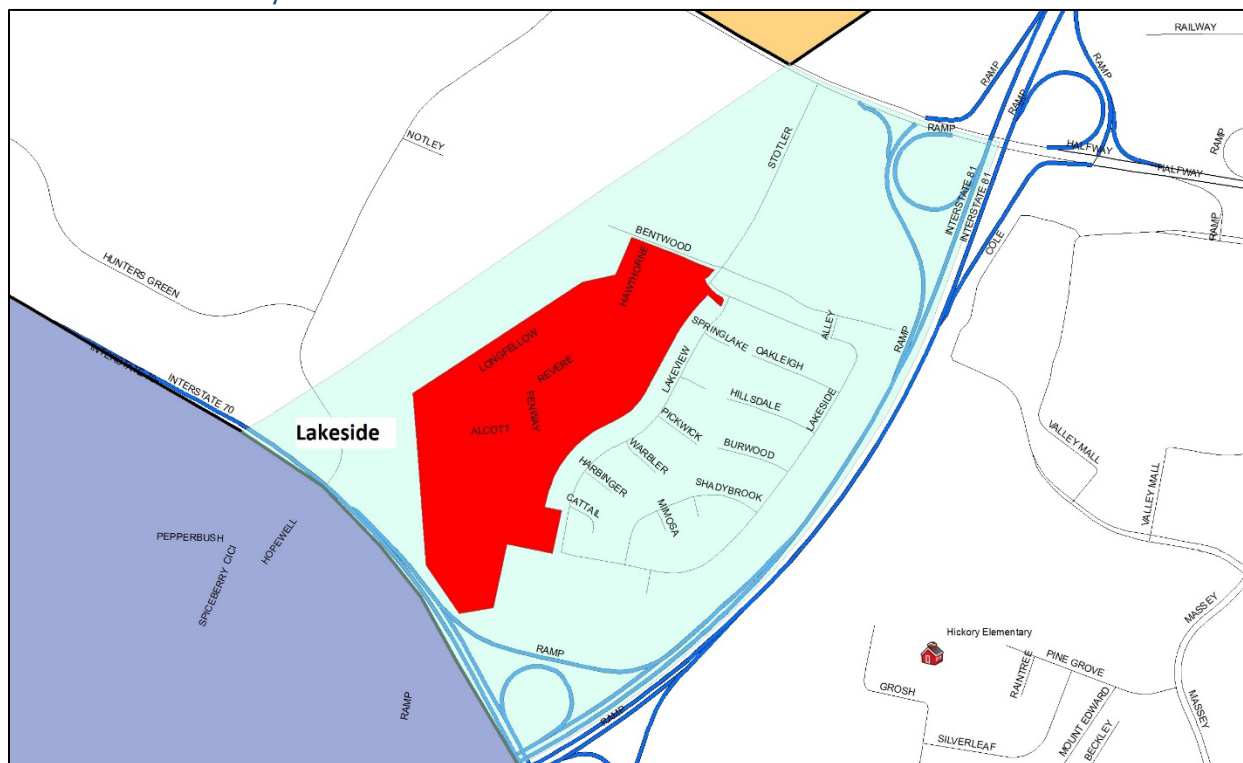
Factors to Consider per Policy JCA – Option C.1

Initial Concept: Realignment based on planned closure of Hickory Elementary School in August of 2027 and geographic location. Adjacent to the existing Lincolnshire Elementary attendance zone. A portion of this area (I-81 highway ramp) is located within the City of Hagerstown boundary.

Educational opportunity notes: Lincolnshire Elementary was completely modernized in 1997, is a newer facility than Hickory Elementary School (which is an open school), and should offer an improved learning environment. Both Lincolnshire Elementary and Hickory Elementary School are Title I facilities. The educational opportunities at Lincolnshire Elementary School are anticipated to be similar to those offered at Hickory Elementary School. Neither Hickory Elementary School nor Lincolnshire Elementary currently have a Magnet program. Students from this area/either attendance zone can apply to participate in any WCPS Magnet program.

Long range enrollment information including future residential development:

Planned or Proposed Development in Option Area: Yes, Lakeside. This development has previously identified 189 total dwelling units; 183 have been “built” with six (6) that have final plat approval but are waiting for permit. If these six (6) units receive permit/are built, they would generate approximately three (3) additional elementary students using the current Pupil Generation Rates as adopted by the Washington County Board of County Commissioners.



The Lakeside Development – Located in Option C.1 Area

Williamsport High School Educational Service Area Subdivisions						
Name	Total Possible Units	Units In Concept Phase	Final Plat		2025 Feeder Schools	
			With Permit	Without Permit	Elementary	Middle
Lakeside	189	0	183	6	Hickory	Springfield

Current School: [Hickory Elementary](#)
Adjusted K-5 State Rated Capacity – N/A
Actual 2024 K-5 Enrollment – 302
Projected 2027 K-5 Enrollment – 309

Proposed Receiving School: [Lincolnshire Elementary](#)
Adjusted K-5 State Rated Capacity – 485
Actual 2024 K-5 Enrollment – 459
Projected 2027 Enrollment – 456

(Note: the above projections are subject to change pending current/future options considered by the FEAC)

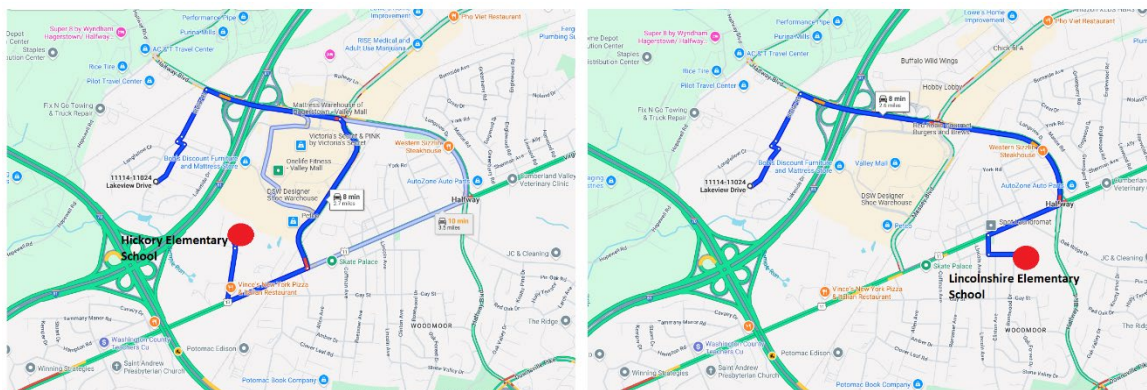
Historical K-5 Student Generation of Option C.1 Area: There were 156 K-5 students on September 30, 2024 that resided in the Option C.1 area. The average number of K-5 students that resided in the Option C.1 area during the prior five (5) years was 130.6 K-5 students per year. It is noted that this number has generally increased as this development has slowly built out.

Option C.1	
School Year	# of K-5 students on 9/30
2024-2025	156
2023-2024	153
2022-2023	150
2021-2022	127
2020-2021	114
2019-2020	109

Geographic location of each school in relationship to the surrounding population areas: The Option C.1 area is the west central portion of the existing Hickory Elementary School boundary, and is generally accessed by Stotler Road via Halfway Boulevard. This Option area is bounded to the east by Interstate 81, bounded to the south by Interstate 70, and bounded to the west by railroad tracks. This option area also includes Alcott Road, Bentwood Drive, Cattail Court, Fenway Road, Harbinger Court, Hawthorne Court, Hillsdale Court, Lakeside Drive, Lakeview Drive, Longfellow Court, Mimosa Court, Oakleigh Way, Pickwick Lane, Revere Road, Shadybrook Terrace, Shadybrook Court, Springlake Court, Warbler Court, and portions of Hopewell Road. **DISCLAIMER: The geographic area for this Option is shown on the included maps. The maps are considered the final or definitive representation of the geographic area. The streets included in this description are intended to be all inclusive, however, it is possible that there could be unintended errors, such as a missed street, new street, or a different street name not identified in the data available to WCPS.**

Transportation:

General notes: All students in this area are currently transported by bus to Hickory Elementary School. This area is approximately 3 to 3.5 miles away from Hickory Elementary School, with a less than 10-minute travel time for a vehicle. This area is approximately 2.5 to 3 miles away from Lincolnshire Elementary School, with a less than 8-minute travel time for a vehicle.



Sample from Google Maps. Not all address points in Option C.1 will have the same distance/travel time as estimated above.

Current/Projected School Bell Schedules:

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Hickory Elementary School	7:50 A.M.	8:20 A.M. - 2:50 P.M.

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Lincolnshire Elementary School	7:50 A.M.	8:15 A.M. - 2:50 P.M.

Current School travel time: Current ride time to Hickory Elementary School is 5 to 20 minutes, with most routes in the 10 to 15 minute range

Projected School travel time: The ride time to Lincolnshire Elementary is projected to be similar at 10 to 15 minutes. Middle and high school students currently residing in this area are transported to Springfield Middle School and Williamsport High School and would remain unchanged.

School feeder pattern notes: Option C.1 is proposed to move from the Hickory Elementary attendance zone, which feeds into one (1) middle school (Springfield) and one (1) high school (Williamsport), into the Lincolnshire Elementary attendance zone, which currently feeds into two (2) middle schools (Springfield and Western Heights) and two (2) high schools (Williamsport and South Hagerstown).

Opening of a new school or necessity to close a school: Realignment is being considered based on the planned closure of Hickory Elementary School in 2027 upon the opening of a new “Downsville Pike” Elementary School.

Racial composition and balance of schools: T.B.D.

Socio economic composition of affected schools: Hickory Elementary School currently has an overall FARM % of 82.1%. With the planned closure of Hickory Elementary School in August of 2027, the general effect of this option is not applicable to Hickory Elementary School. Lincolnshire Elementary School currently has an overall FARM % of 72.8%. The general effect of this option could result in an increase in the Lincolnshire Elementary School overall FARM % depending on the final attendance zones determined. Both schools are currently Title 1 facilities.

Cost associated: T.B.D. – Expected to be no change to operational costs due to similar transportation requirements. **Because of the nature of Transportation Services, the final cost impact of this Option cannot be fully determined until ALL recommendations are identified. Where one (1) Option may result in a cost savings, it could also require a different Option to be considered, that could result in a cost increase.**

Reserve capacity for future growth: T.B.D. – Pending cumulative final recommendations.

Other Considerations

Staff Recommended Option: Yes – Staff recommends Option C.1 based on adjacent proximity of total area to Lincolnshire Elementary, pending cumulative final recommendations and impact to projected enrollment.

Option D.1 Elementary School Attendance Zone Boundary Adjustment

Option D.1

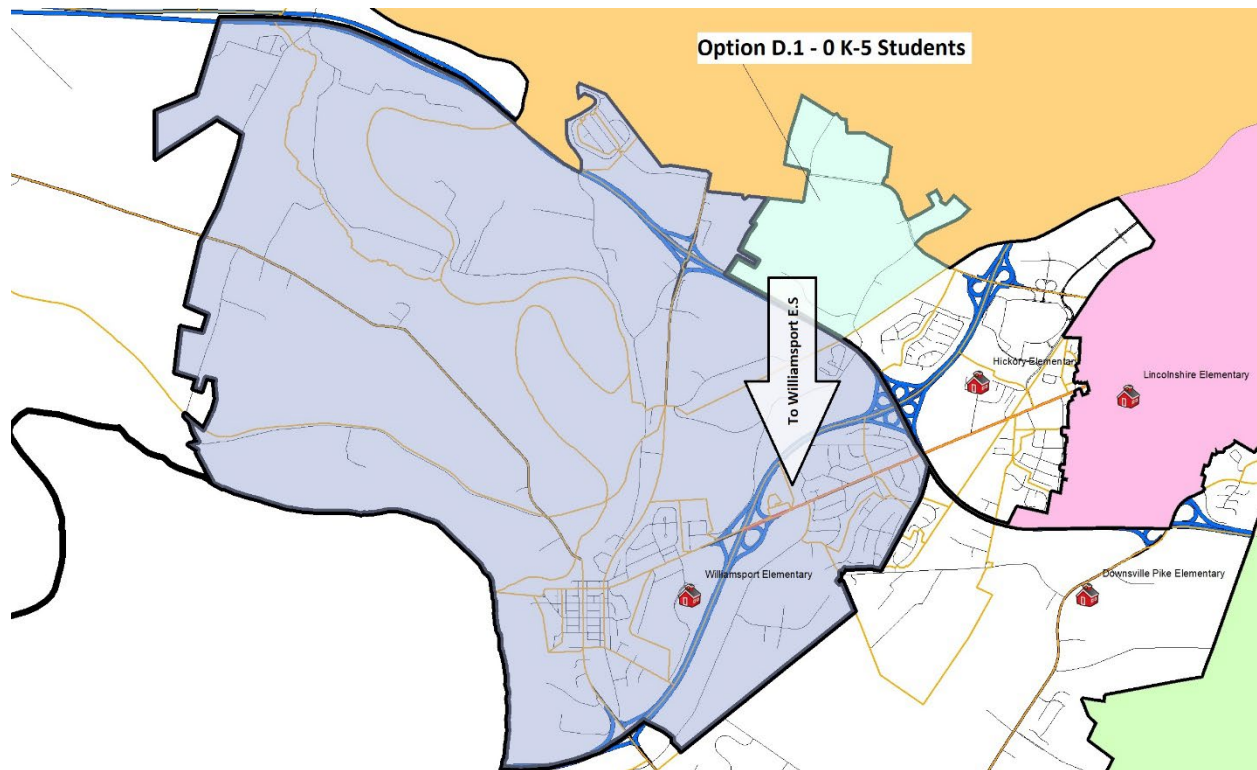
Total number of K-5 students: 0

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: No



Map of Option D.1 planning area and adjacent planning areas.

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield)

Number of High School Feeder: 1 (Williamsport)

Proposed School to Attend: Williamsport Elementary

Year Constructed: 1959 Original – 2003 Addition and Full Renovation

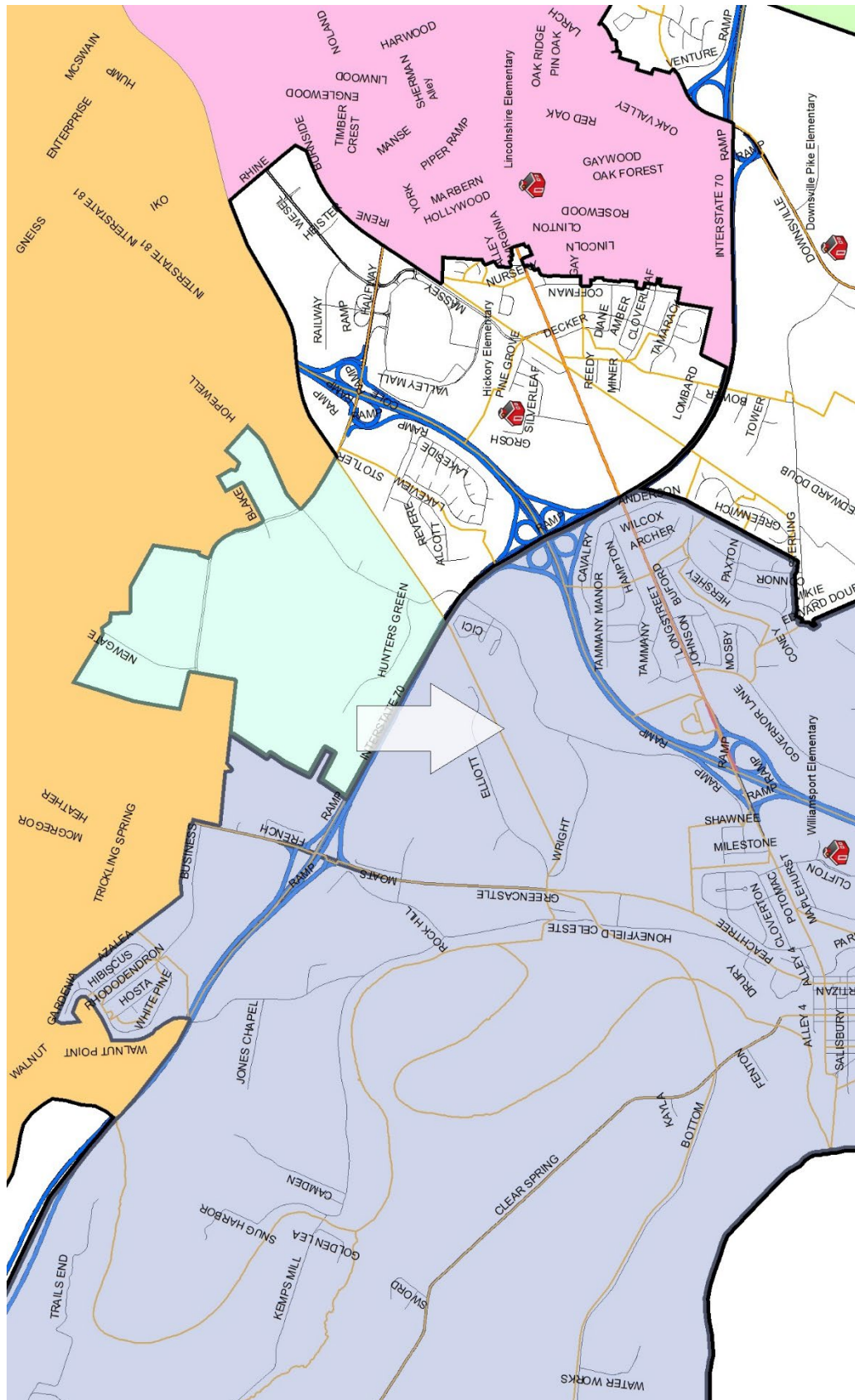
FY 2025 FARM %: 60.1%

Title 1 (Y or N): No

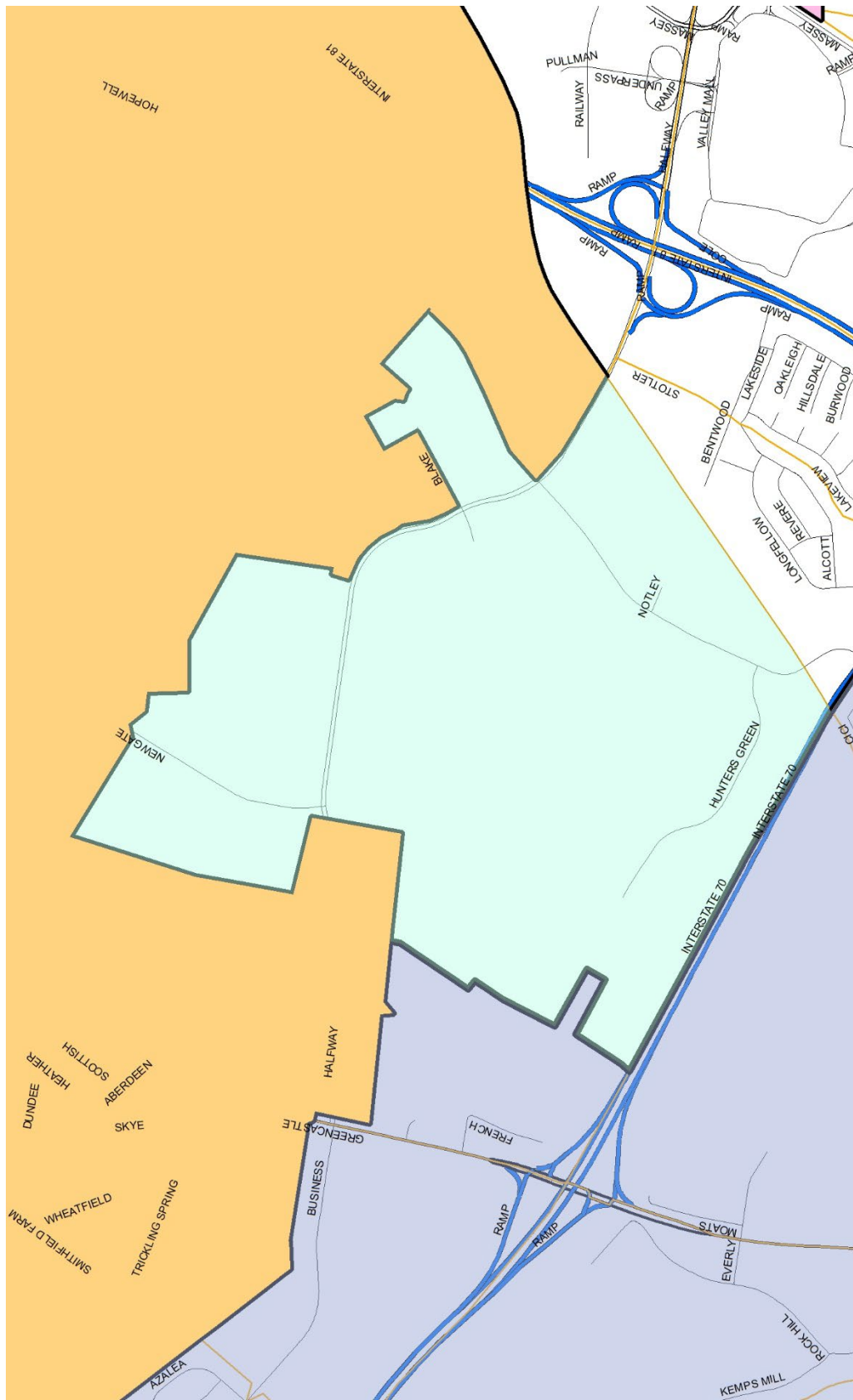
Current number of Relocatable Classrooms: 1

Number of Middle School Feeder: 2 (Springfield and Clear Spring)

Number of High School Feeder: 2 (Williamsport and Clear Spring)



Map of Option D.1 with streets shown.



Map of Option D.1 close up view.

Factors to Consider per Policy JCA – Option D.1

Initial Concept: Realignment based on planned closure of Hickory Elementary School in August of 2027 and geographic location. Adjacent to the existing Williamsport Elementary attendance zone. Area is not located within the City of Hagerstown or Town of Williamsport boundary. Based on location of area, limited number of addresses, and limited number of students generated, this Option was suggested by Transportation based on current/previous bus routes, and the ease that these buses could provide transportation to Williamsport Elementary School in lieu of any other elementary school facility.

Educational opportunity notes: Williamsport Elementary was completely modernized in 2003, is a newer facility than Hickory Elementary School (which is an open school), and should offer an improved learning environment. Williamsport Elementary School is not a Title I facility, while the closing Hickory Elementary School is currently a Title I facility. The educational opportunities at Williamsport Elementary School are anticipated to be similar to those offered at Hickory Elementary School; the only difference would be a Title I school has additional funding to support some of the programs at the facility. Williamsport Elementary currently has a Magnet Program for Science, Technology, Engineering and Math. Hickory Elementary School does not have a Magnet Program. Residing in an attendance zone of an elementary school that has a Magnet Program does not guarantee automatic placement into the program. Students from this area would need to apply and be selected to participate in this, or any, WCPS Magnet program.

Long range enrollment information including future residential development:

Planned or Proposed Development in Option Area: No major residential development is proposed in this area. This area is primarily Commercial/Warehouse development, with few existing residences.

Current School: Hickory Elementary
Adjusted K-5 State Rated Capacity – N/A
Actual 2024 K-5 Enrollment – 302
Projected 2027 K-5 Enrollment – 309

Proposed Receiving School: Williamsport Elementary
Adjusted K-5 State Rated Capacity – 548
Actual 2024 K-5 Enrollment – 484
Projected 2027 Enrollment – 468

(Note: the above projections are subject to change pending current/future options considered by the FEAC)

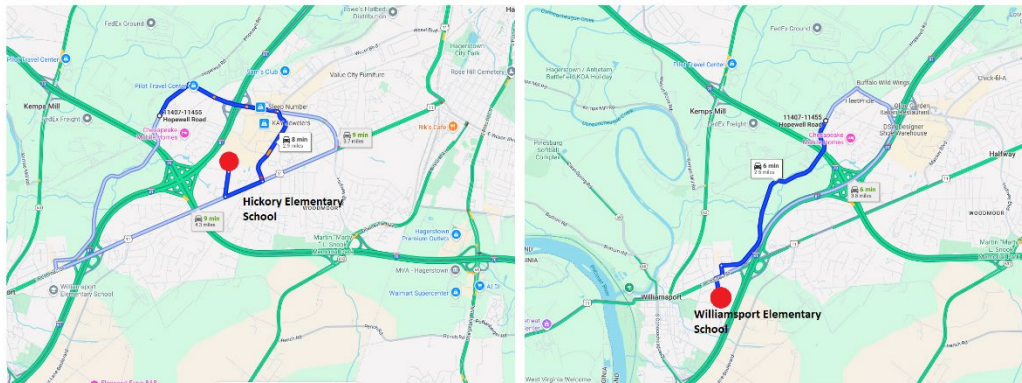
Historical K-5 Student Generation of Option D.1 Area: There were 0 K-5 students on September 30, 2024 that resided in the Option D.1 area. The average number of K-5 students that resided in the Option D.1 area during the prior five (5) years was 1.6 K-5 students per year.

Option D.1	
School Year	# of K-5 students on 9/30
2024-2025	0
2023-2024	1
2022-2023	1
2021-2022	2
2020-2021	2
2019-2020	2

Geographic location of each school in relationship to the surrounding population areas: The Option D.1 area is the westernmost portion of the existing Hickory Elementary School boundary, and is generally accessed by Hopewell Road and Halfway Boulevard. This Option area is bounded to the east by railroad tracks, and bounded to the south by Interstate 70. This option area also includes Blake Road, Hunters Green Parkway, Newgate Boulevard, and Notley Road. **DISCLAIMER: The geographic area for this Option is shown on the included maps. The maps are considered the final or definitive representation of the geographic area. The streets included in this description are intended to be all inclusive, however, it is possible that there could be unintended errors, such as a missed street, new street, or a different street name not identified in the data available to WCPS.**

Transportation:

General notes: All students in this area are currently transported by bus to Hickory Elementary School. This area is approximately 2.9 to 4.5 miles away from Hickory Elementary School, with a less than 10-minute travel time for a vehicle. This area is approximately 2.5 to 3.8 miles away from Williamsport Elementary School, with a less than 6-minute travel time for a vehicle.



Sample from Google Maps. Not all address points in Option D.1 will have the same distance/travel time as estimated above.

Current/Projected School Bell Schedules:

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Hickory Elementary School	7:50 A.M.	8:20 A.M. - 2:50 P.M.

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Williamsport Elementary School	7:55 A.M.	8:25 A.M. - 2:55 P.M.

Current School travel time: Currently there are no Hickory Elementary student residing in this area. There are only 7 to 10 dwelling units in this Option D.1 area. The last Hickory Elementary student that did reside in this area had a 25-minute ride time.

Projected School travel time: The ride time to Williamsport Elementary is projected to be less to similar at between 10 to 25 minutes (the range is pending other riders/conditions). Middle and high school students currently residing in this area are transported to Springfield Middle School and Williamsport High School and would remain unchanged.

School feeder pattern notes: Option D.1 is proposed to move from the Hickory Elementary attendance zone, which feeds into one (1) middle school (Springfield) and one (1) high school (Williamsport), into the Williamsport Elementary attendance zone which currently feeds into two (2) middle schools (Springfield and Clear Spring) and two (2) high schools (Williamsport and Clear Spring).

Opening of a new school or necessity to close a school: Realignment is being considered based on the planned closure of Hickory Elementary School in 2027 upon the opening of a new “Downsville Pike” Elementary School.

Racial composition and balance of schools: T.B.D.

Socio economic composition of affected schools: Hickory Elementary School currently has an overall FARM % of 82.1%. With the planned closure of Hickory Elementary School in August of 2027, the general effect of this option is not applicable to Hickory Elementary School. Williamsport Elementary School currently has an overall FARM % of 60.1%. The general effect of this option should result in no change to the Williamsport Elementary School overall FARM % depending on the final attendance zones determined.

Cost associated: T.B.D. – Expected to be no change to operational costs due to little or no students in this area/ similar transportation requirements. If students come from this area, it would be anticipated that there could be a slight cost savings based on an increase in route/transportation efficiency. **Because of the nature of Transportation Services, the final cost impact of this Option cannot be fully determined until ALL recommendations are identified. Where one (1) Option may result in a cost savings, it could also require a different Option to be considered, that could result in a cost increase.**

Reserve capacity for future growth: T.B.D. – Pending cumulative final recommendations.

Other Considerations

Staff Recommended Option: Yes – Staff recommends Option D.1 based on adjacent proximity of total area to Williamsport Elementary, ease of access via Hopewell Road, minimal number of residential addresses (minimal students generated), and information provided by the Transportation Department, pending cumulative final recommendations and impact to projected enrollment.

Option E.1 Elementary School Attendance Zone Boundary Adjustment

Option E.1

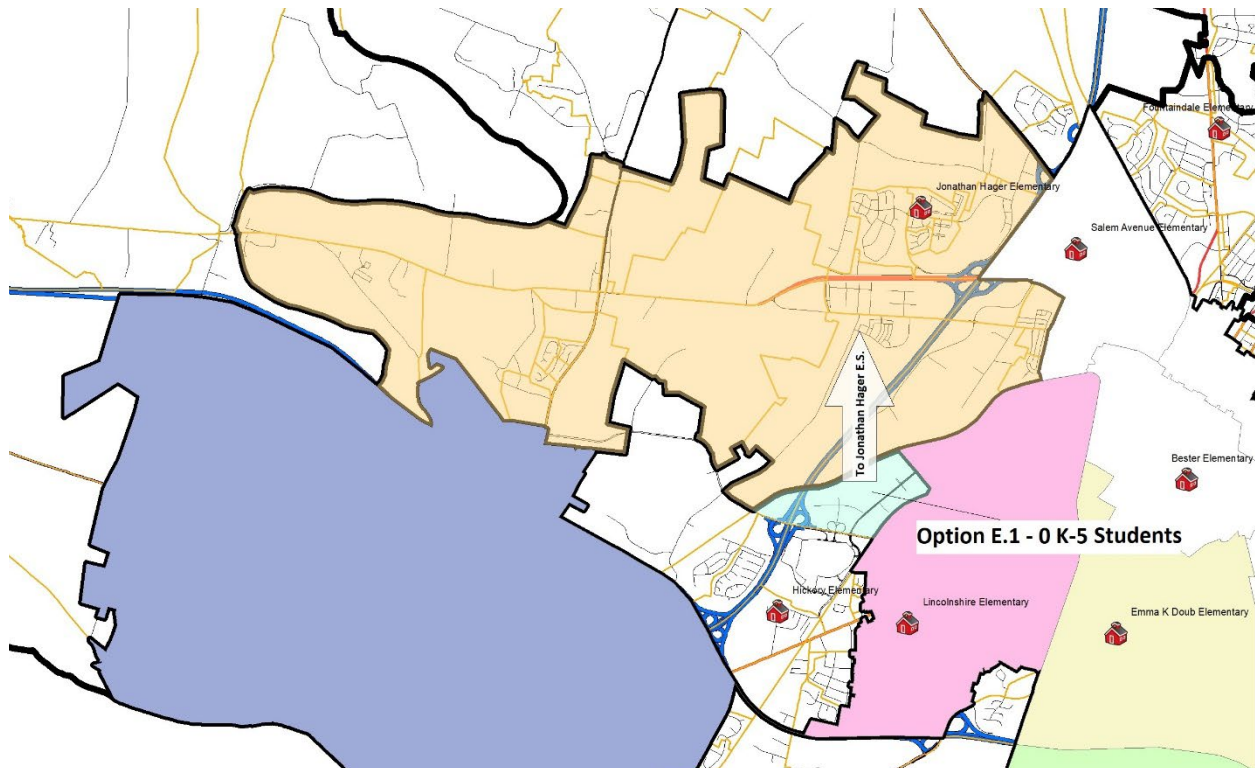
Total number of K-5 students: 0

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: No



Map of Option E.1 planning area and adjacent planning areas.

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield Middle)

Number of High School Feeder: 1 (Williamsport High)

Proposed School to Attend: Jonathan Hager Elementary

Year Constructed: 2016 Original – (Phase II Addition in Educational Facilities Master Plan EFMP)

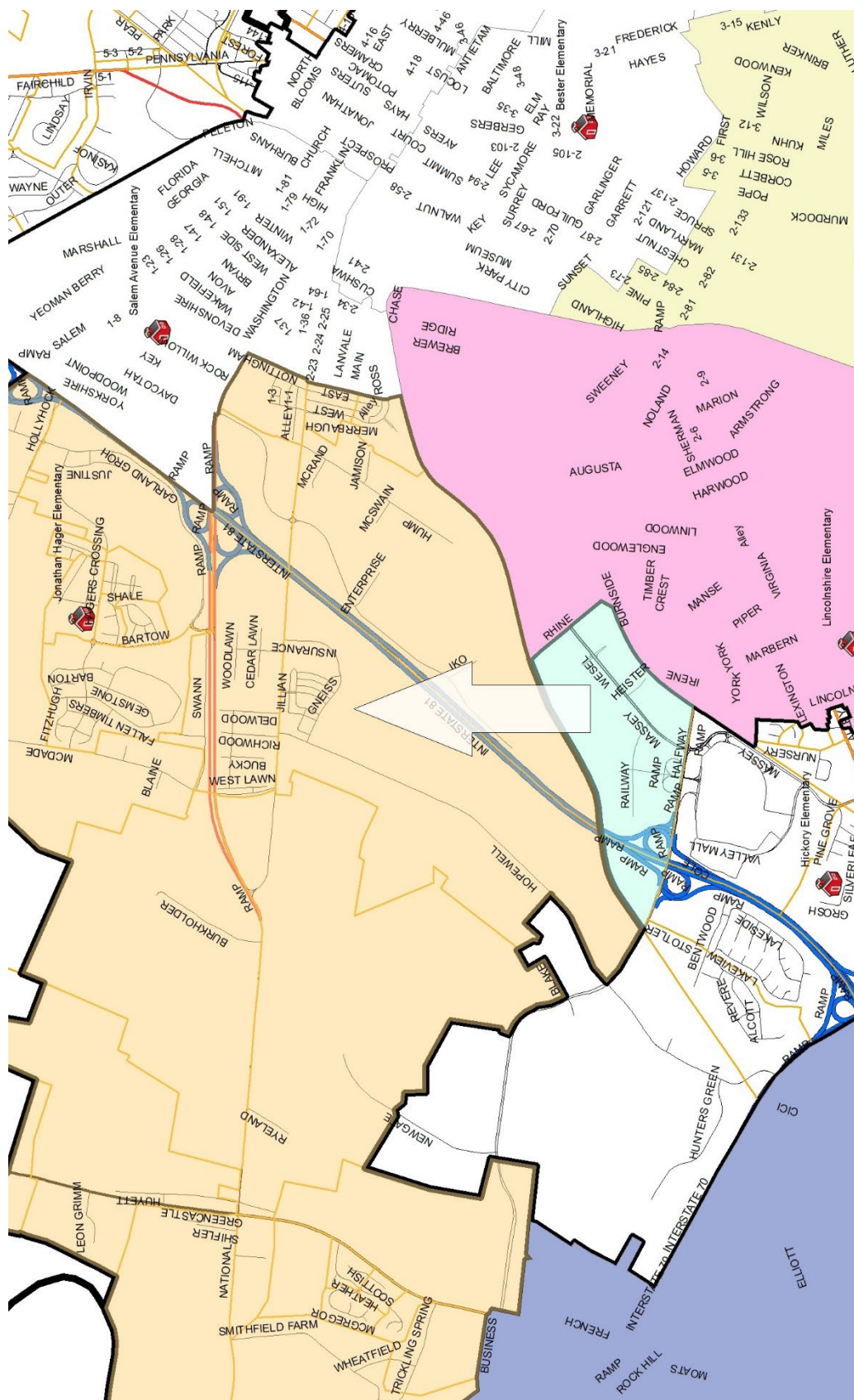
FY 2025 FARM %: 74.4%

Title 1 (Y or N): Yes

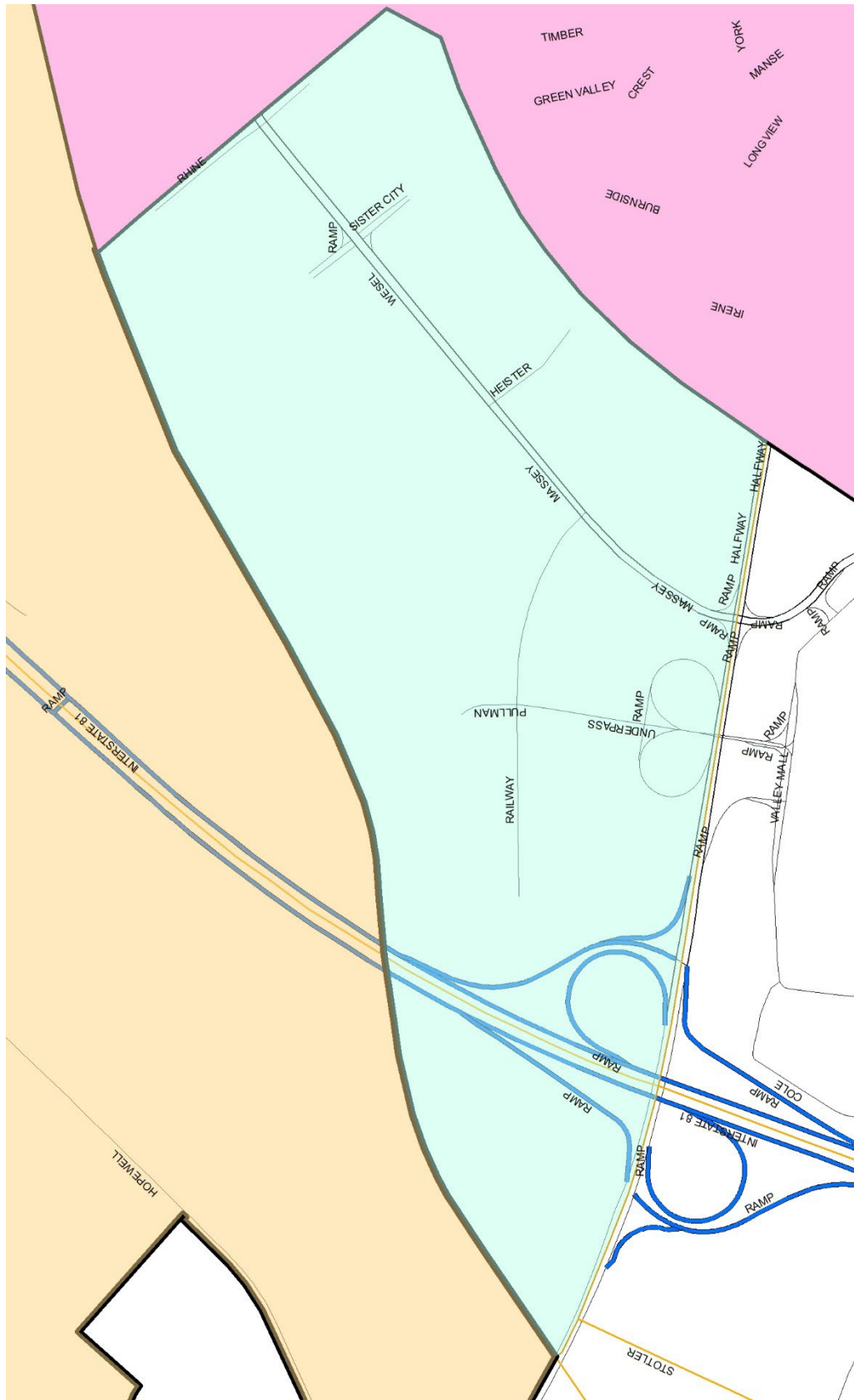
Current number of Relocatable Classrooms: 0

Number of Middle School Feeder: 3 (Springfield, Western Heights, and Clear Spring)

Number of High School Feeder: 4 (Williamsport, North Hagerstown, South Hagerstown, and Clear Spring)



Map of Option E.1 with streets shown.



Map of Option E.1 close up view.

Factors to Consider per Policy JCA – Option E.1

Initial Concept: Realignment based on planned closure of Hickory Elementary School in August of 2027 and geographic location. Adjacent to the existing Jonathan Hager Elementary attendance zone. A portion of this area is located within the City of Hagerstown boundary. Based on location of area, no residential addresses (all commercial address points). The limited number of students historically generated in this area are identified as homeless students under the McKinney Vento Act, who temporarily reside at one of the hotels/motels within this Option area. Homeless students generally continue to attend their home (or previous) school, where their prior permanent residence was located. This Option was suggested by staff as (pending final redistricting) it could create a more contiguous boundary and have no impact on enrollment at Jonathan Hager Elementary School.

Educational opportunity notes: While no students “reside at a permanent address” within this Option area, Jonathan Hager Elementary opened in 2016, and is a newer facility than Hickory Elementary School (which is an open school), and should offer an improved learning environment. Both Jonathan Hager Elementary and Hickory Elementary School are Title I facilities. The educational opportunities at Lincolnshire Elementary School are anticipated to be similar to those offered at Hickory Elementary School. Neither Hickory Elementary School nor Jonathan Hager Elementary currently have a Magnet program. Students from this area/either attendance zone can apply to participate in any WCPS Magnet program.

Long range enrollment information including future residential development:

Planned or Proposed Development in Option Area: No major residential development is proposed in this area. This area is primarily Commercial/Warehouse development, with no existing residences.

Current School: Hickory Elementary
Adjusted K-5 State Rated Capacity – N/A
Actual 2024 K-5 Enrollment – 302
Projected 2027 K-5 Enrollment – 309

Proposed Receiving School: Jonathan Hager Elementary
Adjusted K-5 State Rated Capacity – 431
Actual 2024 K-5 Enrollment – 442
Projected 2027 Enrollment – 481

(Note: the above projections are subject to change pending current/future options considered by the FEAC)

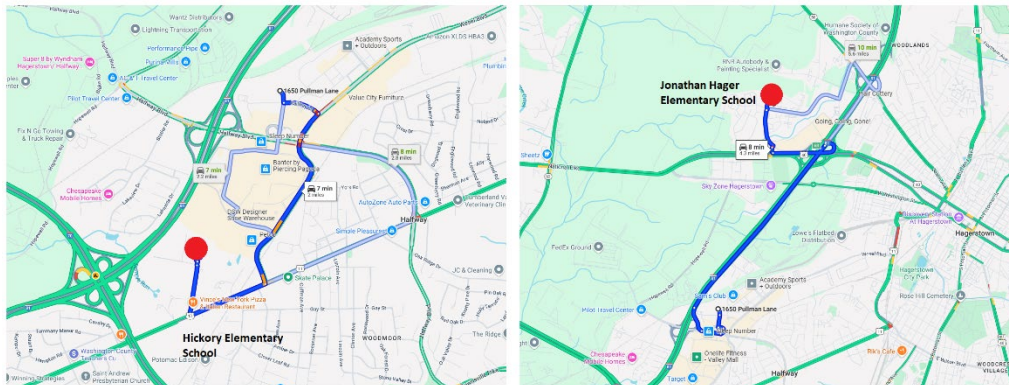
Historical K-5 Student Generation of Option E.1 Area: There were 0 K-5 students on September 30, 2024 that resided in the Option E.1 area. The average number of K-5 students that resided in the Option E.1 area during the prior five (5) years was 1.2 K-5 students per year. These students would have been counted on 9/30, and recorded as homeless, residing at one of the hotel/motels in this Option area.

Option E.1	
School Year	# of K-5 students on 9/30
2024-2025	0
2023-2024	4
2022-2023	0
2021-2022	2
2020-2021	0
2019-2020	0

Geographic location of each school in relationship to the surrounding population areas: The Option E.1 area is the northeastern portion of the existing Hickory Elementary School boundary, and is generally accessed by Wesel Boulevard and Halfway Boulevard. This Option area is bounded to the east by railroad tracks, and bounded to the south by Halfway Boulevard. This option area also includes Heister Street, Pullman Lane, Railway Lane, Sister City Drive, and a portion of Massey Boulevard. **DISCLAIMER: The geographic area for this Option is shown on the included maps. The maps are considered the final or definitive representation of the geographic area. The streets included in this description are intended to be all inclusive, however, it is possible that there could be unintended errors, such as a missed street, new street, or a different street name not identified in the data available to WCPS.**

Transportation:

General notes: All students in this area are currently transported by bus to Hickory Elementary School. This area is approximately 2 miles away from Hickory Elementary School, with a less than 8-minute travel time for a vehicle. This area is approximately 4.3 to 5.6 miles away from Jonathan Hager Elementary School, with a less than 11-minute travel time for a vehicle.



Sample from Google Maps. Not all address points in Option E.1 will have the same distance/travel time as estimated above.

Current/Projected School Bell Schedules:

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Hickory Elementary School	7:50 A.M.	8:20 A.M. - 2:50 P.M.

2024-2025 School Day Bell Schedule		
School	Doors Open	School Day
Jonathan Hager Elementary School	7:05 A.M.	7:30 A.M. - 2:00 P.M.

Current School travel time: Currently there are no Hickory Elementary students residing in this area. It is all commercial, but there are a few hotels. This would result in a homeless student, or family member that is housed there due to work. In this unique situation, the ride time to Hickory Elementary School would be approximately 15 to 20-minutes.

Projected School travel time: For the same unique situation as described above, the ride time to Jonathan Hager Elementary School would be projected to be similar at 25-minutes, but could be a little longer pending other conditions. Middle and high school students currently residing in this area are transported to Springfield Middle School and Williamsport High School and would remain unchanged.

School feeder pattern notes: Option E.1 is proposed to move from the Hickory Elementary attendance zone, which feeds into one (1) middle school (Springfield) and one (1) high school (Williamsport), into the Jonathan Hager Elementary attendance zone, which currently feeds into three (3) middle schools (Springfield, Western Heights and Clear Spring) and four (4) high schools (Williamsport, North Hagerstown, South Hagerstown, and Clear Spring).

Opening of a new school or necessity to close a school: Realignment is being considered based on the planned closure of Hickory Elementary School in 2027 upon the opening of a new “Downsville Pike” Elementary School.

Racial composition and balance of schools: T.B.D.

Socio economic composition of affected schools: Hickory Elementary School currently has an overall FARM % of 82.1%. With the planned closure of Hickory Elementary School in August of 2027, the general effect of this option is not applicable to Hickory Elementary School. Jonathan Hager Elementary School currently has an overall FARM % of 74.4%. The general effect of this option should result in no change to the Jonathan Hager Elementary School overall FARM % depending on the final attendance zones determined.

Cost associated: T.B.D. – Expected to be no change to operational costs due to no permanent resident students in this area. If students would come from this area, there would be no way to determine similar or a change in transportation costs. **Because of the nature of Transportation Services, the final cost impact of this Option cannot be fully determined until ALL recommendations are identified. Where one (1) Option may result in a cost savings, it could also require a different Option to be considered, that could result in a cost increase.**

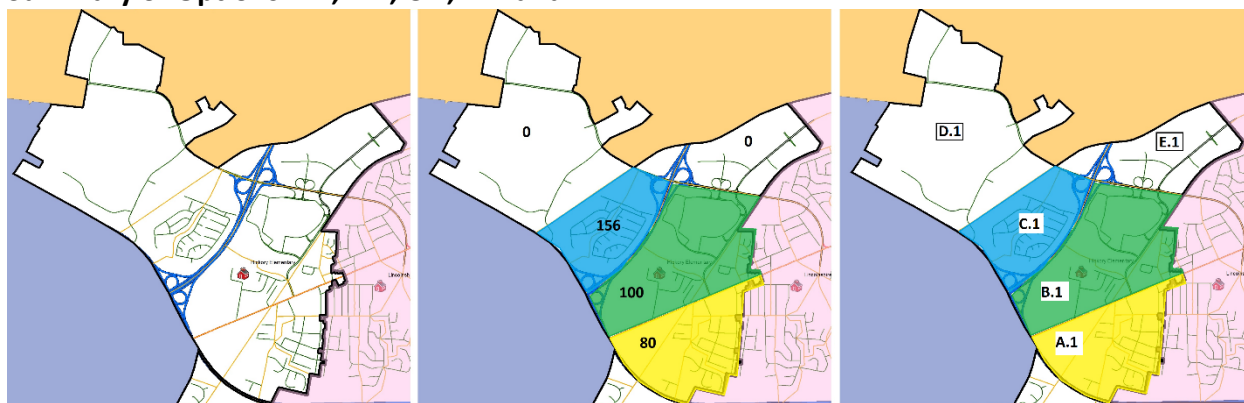
Reserve capacity for future growth: T.B.D. – Pending cumulative final recommendations.

Other Considerations

Staff Recommended Option: Yes – Staff recommends Option E.1 based on adjacent proximity of total area to Jonathan Hager Elementary, ease of access via Wesel Boulevard, and minimal number of potential students to be generated (no permanent residents), pending cumulative final recommendations and impact to projected enrollment.

Check Point

Summary of Options A.1, B.1, C.1, D.1 and E.1



Results of Options A.1, B.1, C.1, D.1, and E.1

These five (5) options (as currently shown), would reassign the entire Hickory Elementary Attendance Zone to different elementary school facilities.

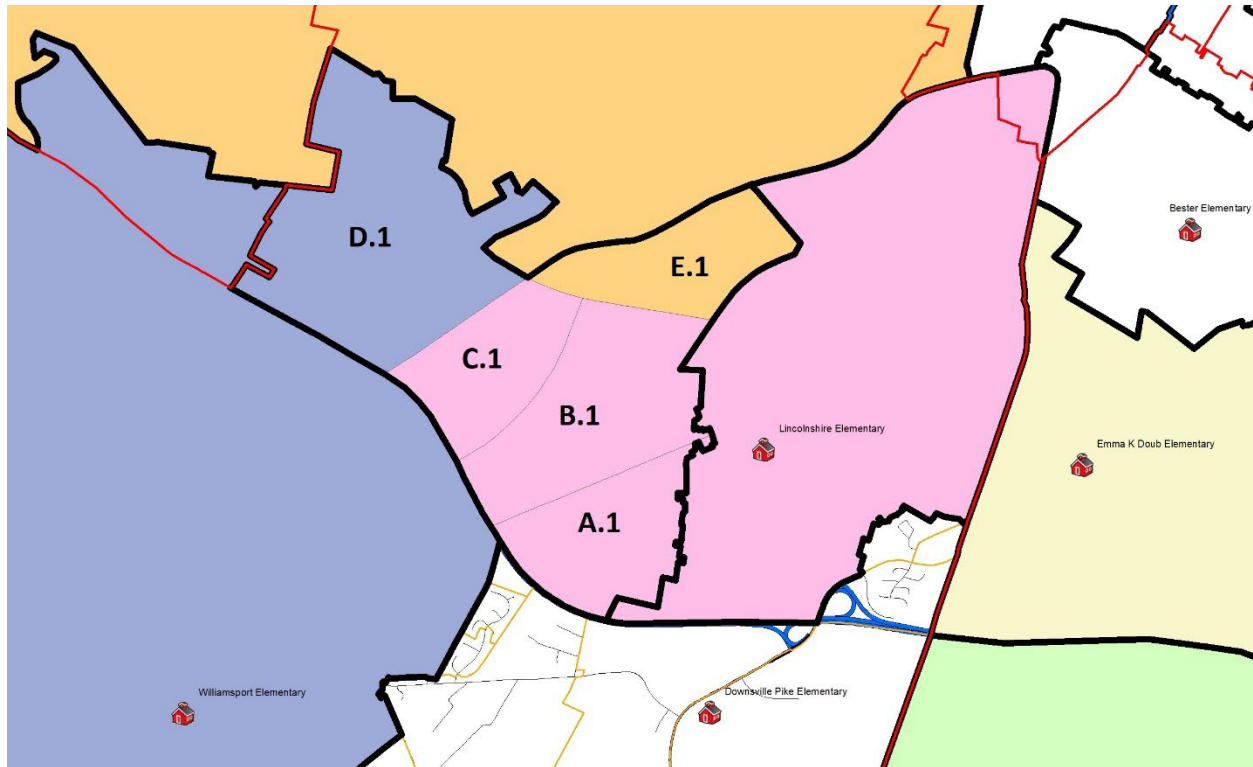
Looking at the baseline for schools discussed so far (and Fountain Rock Elementary School and the new “Downsville Pike” Elementary School, which have not yet been discussed):

K-12 Enrollment 2025: K-12 Projections 2027 - Result of Options under Consideration							
	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 30, 2024	K-5 Projected Enrollment 2027*	Projected K-5 seats available 2027	Projected 2027 K-5 Percent Capacity	Options "In"	Options "Out"
"Downsville Pike" ES	568			568	0.0%		
Fountain Rock ES		282	274	-274			
Hickory ES		302	309	-309			
Jonathan Hager ES	431	442	481	-50	111.6%		
Lincolnshire ES	485	459	456	29	94.0%		
Williamsport ES	548	484	468	80	85.4%		

Adding in the resultant impact of Options A.1, B.1, C.1, D.1 and E.1...

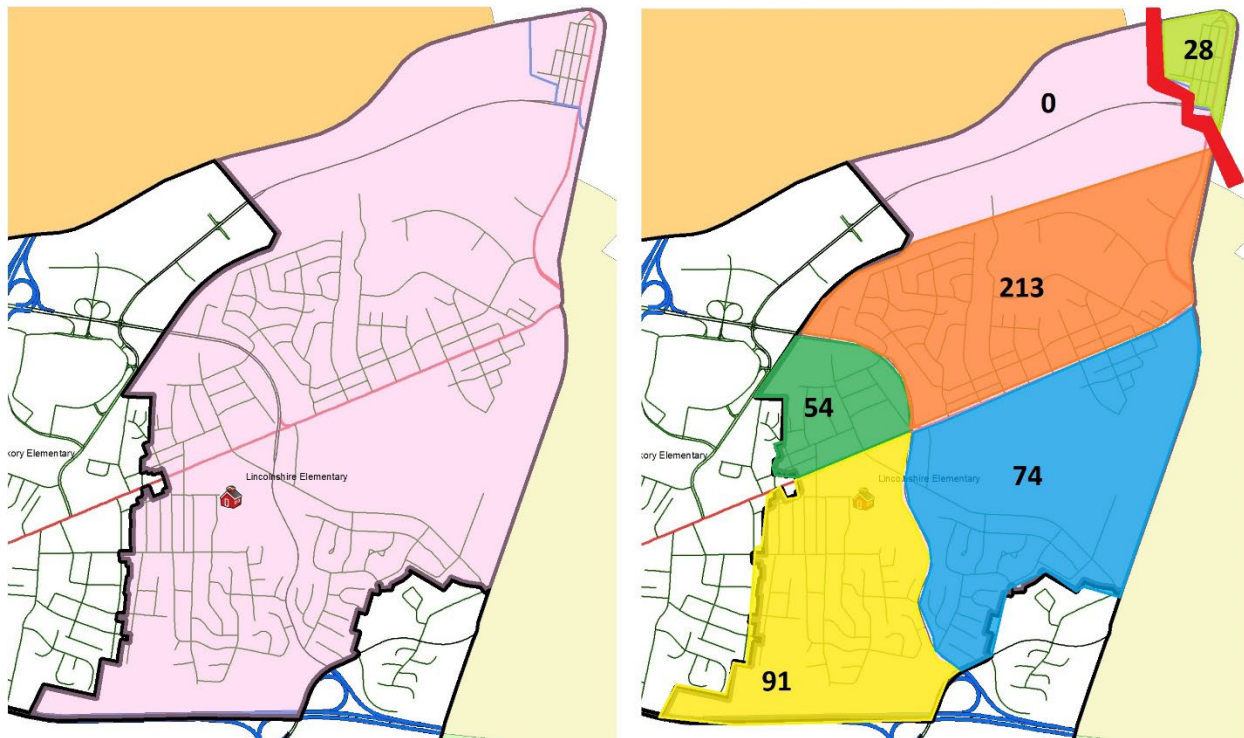
K-12 Enrollment 2025: K-12 Projections 2027 - Result of Options under Consideration							
	K-5 Adjusted State Rated	K-5 Enrollment Sept. 30, 2024	K-5 Projected Enrollment 2027*	Projected K-5 seats available 2027	Projected 2027 K-5 Percent Capacity	Options "In"	Options "Out"
"Downsville Pike" ES	568			568	0.0%		
Fountain Rock ES		282	274	-274			
Hickory ES - Completely Reassigned		302	-27				A.1(80), B.1(100), C.1(156), D.1(0), E.1(0)
Jonathan Hager ES	431	442	481	-50	111.6%	E.1 (0)	
Lincolnshire ES	485	459	792	-307	163.3%	A.1(80), B.1(100), C.1(156)	
Williamsport ES	548	484	468	80	85.4%	D.1 (0)	

Note: based on the initial assumptions, Options A.1, B.1, C.1, D.1 and E.1 have moved more students out of the Hickory ES attendance zone, than those projected to attend in 2027.



Proposed Lincolnshire Elementary Attendance Zone (pink) based on Options A.1, B.1 and C.1, and remaining pieces of the former Hickory Elementary Attendance zone (Options D.1 and E.1)

Based on the information above, it becomes clear that additional Options/considerations are still required to reassign the Fountain Rock Elementary School attendance zone and look at the Lincolnshire Elementary attendance zone.



Existing Lincolnshire Elementary School Attendance Zone

From earlier, the close up of the **CURRENT** Lincolnshire ES attendance zone, and number of K-5 students (9/30/2024) who reside in the six (6) different areas of the attendance zone, as dissected. The RED line indicates the current Middle/High School Boundary line. The light green area is located in the Western Heights Middle School and South Hagerstown High School attendance zones. All other current Lincolnshire Elementary School areas (orange, dark green, blue, yellow, and pink) are located in the Springfield Middle School and Williamsport High School attendance zones (Note: Total K-5 students (460) does not match Lincolnshire ES's K-5 enrollment (459)).

In Working Document #3, we will consider the next set of Option Areas.

Considerations for Developing a New “Downsville Pike” Elementary School Attendance Zone and Additional Elementary Attendance Zone Realignments

Working Document 2

Facilities and Enrollment Advisory Committee (FEAC) Meeting

May 14, 2025

Tentative Schedule

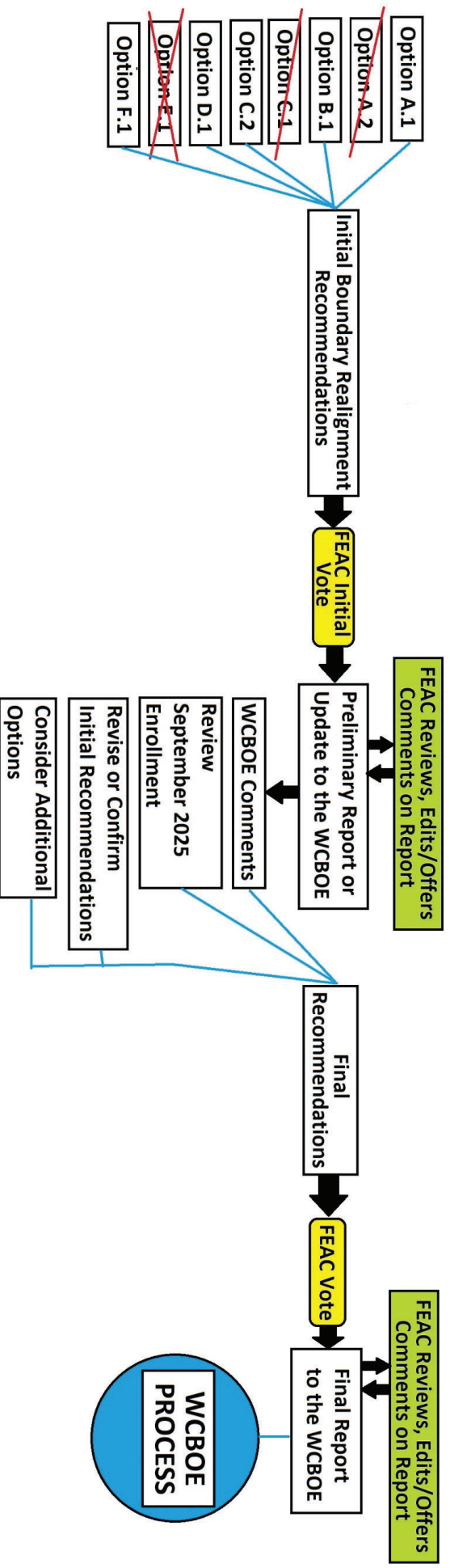
■ ~~April 30, 2025~~ — FEAC Introductory Meeting – Working Document #1

- **May 14, 2025** **FEAC Meeting**
- May 28, 2025 FEAC Meeting
- June 11, 2025 FEAC Meeting/ EFMP review
- June 25, 2025 FEAC Meeting
- July 2025 FEAC Meeting(s) - Complete Preliminary Recommendation
(Additional meetings in August if necessary)
- Aug./Sept. 2025 Present Update to the WCBOE (WCBOE Meeting or Work Session)
- Nov. – Dec. 2025 FEAC Meeting(s)
Review Updated Enrollment
Evaluate/Modify Preliminary Recommendations
Add/Modify/Delete Additional Recommendations
- Jan./Feb. 2026 FEAC to Present Recommendations to WCBOE

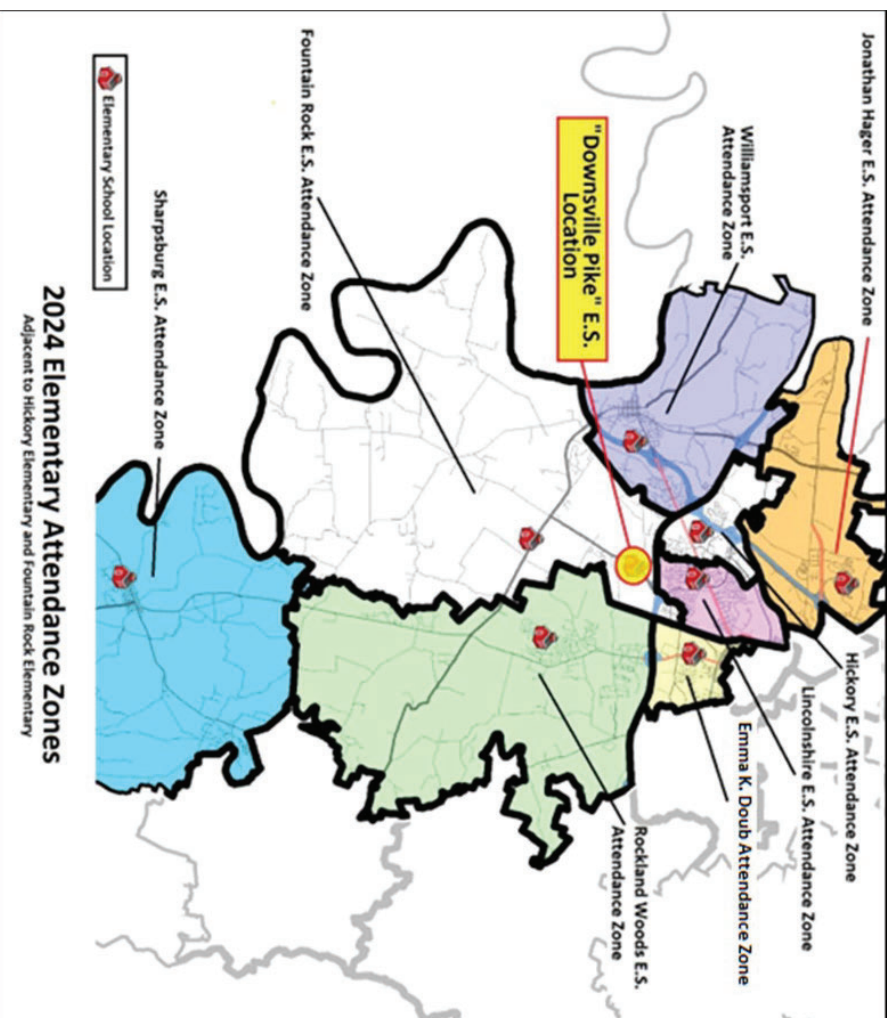
Review of Prior Meetings

- Working Document #1 – Reviewed at 4/30/25 FEAC Meeting
 - Definitions, explanations, general overview of the process
 - Future reference document - FEAC Binder
 - “Downsville Pike” Elementary School
 - Hickory Elementary School
 - Fountain Rock Elementary School
 - Adjacent Elementary Schools

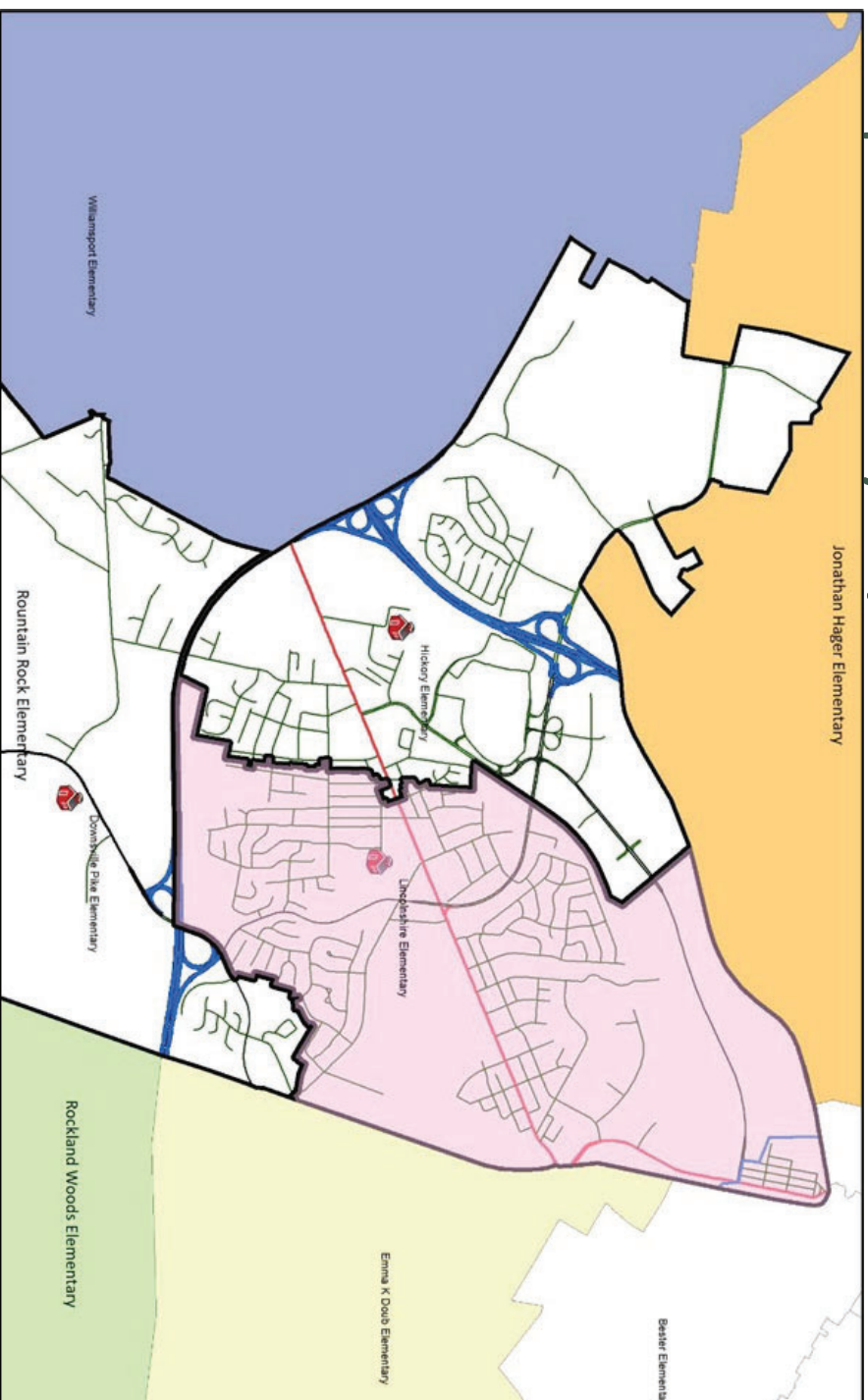
Getting Started



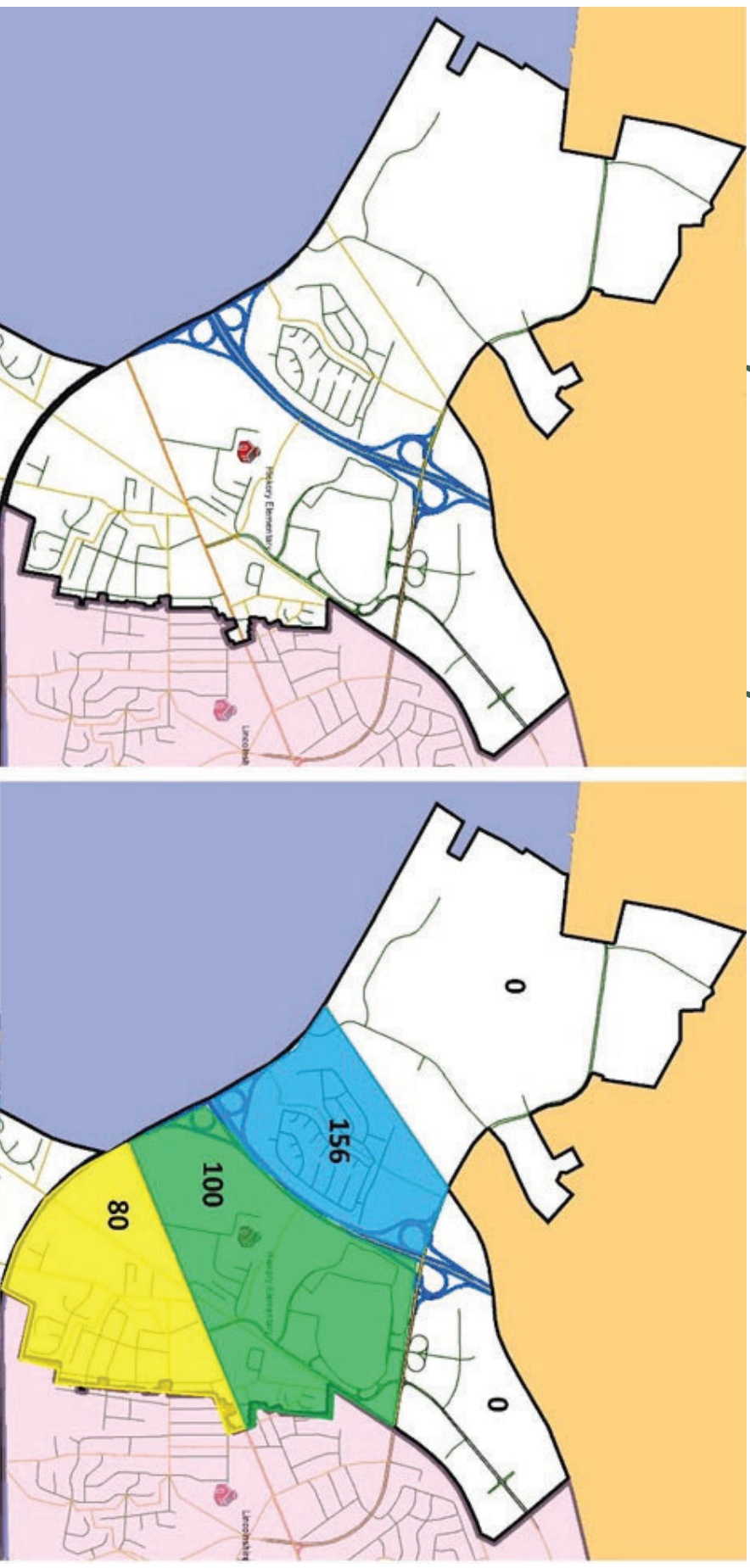
“Downsville Pike” Elementary and Adjacent Attendance Zones



Close up of Hickory ES/Lincolnshire ES Attendance Zones

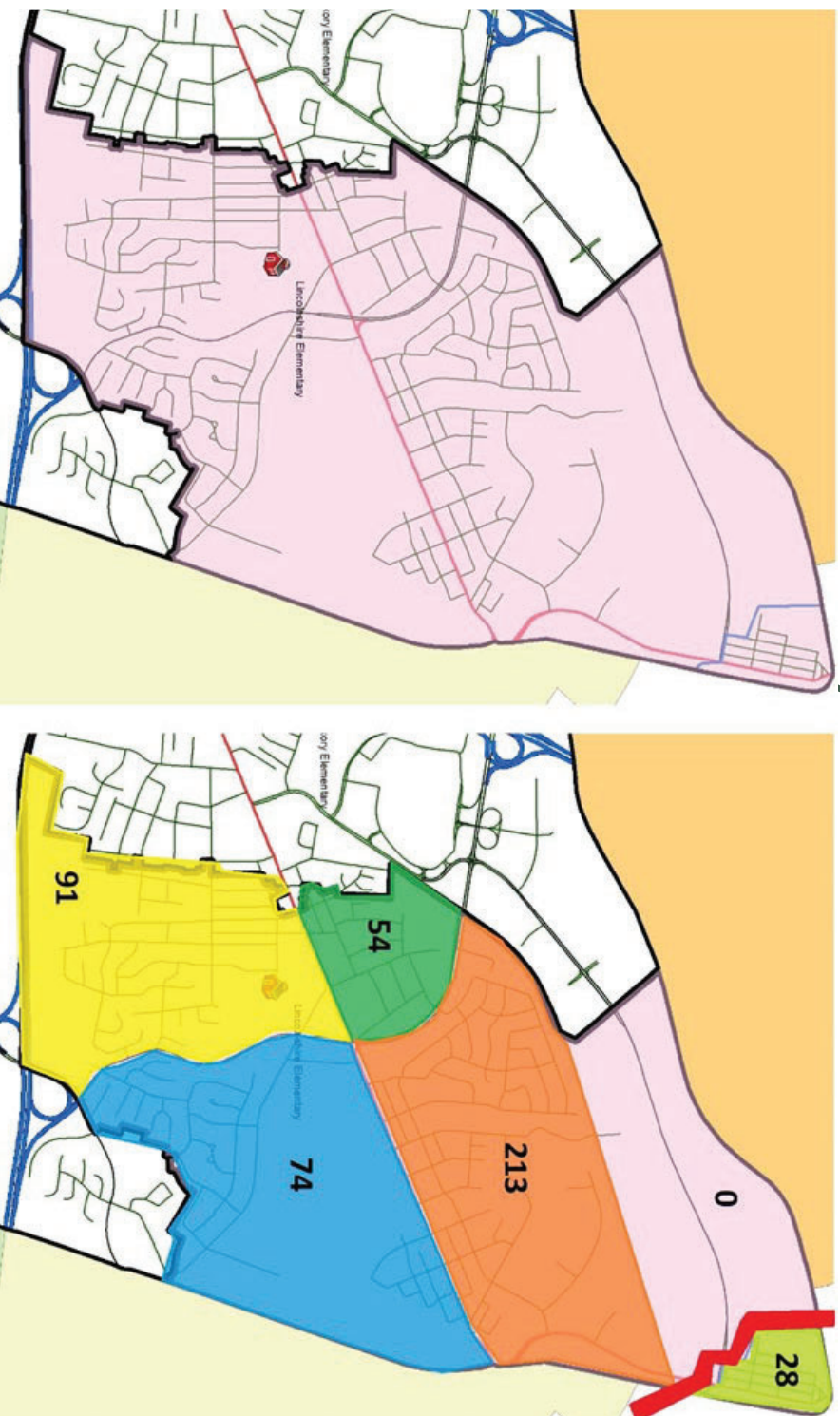


Hickory Elementary School Attendance Zone



Background for Consideration of Options A.1 through E.1

Lincolnshire Elementary School Attendance Zone

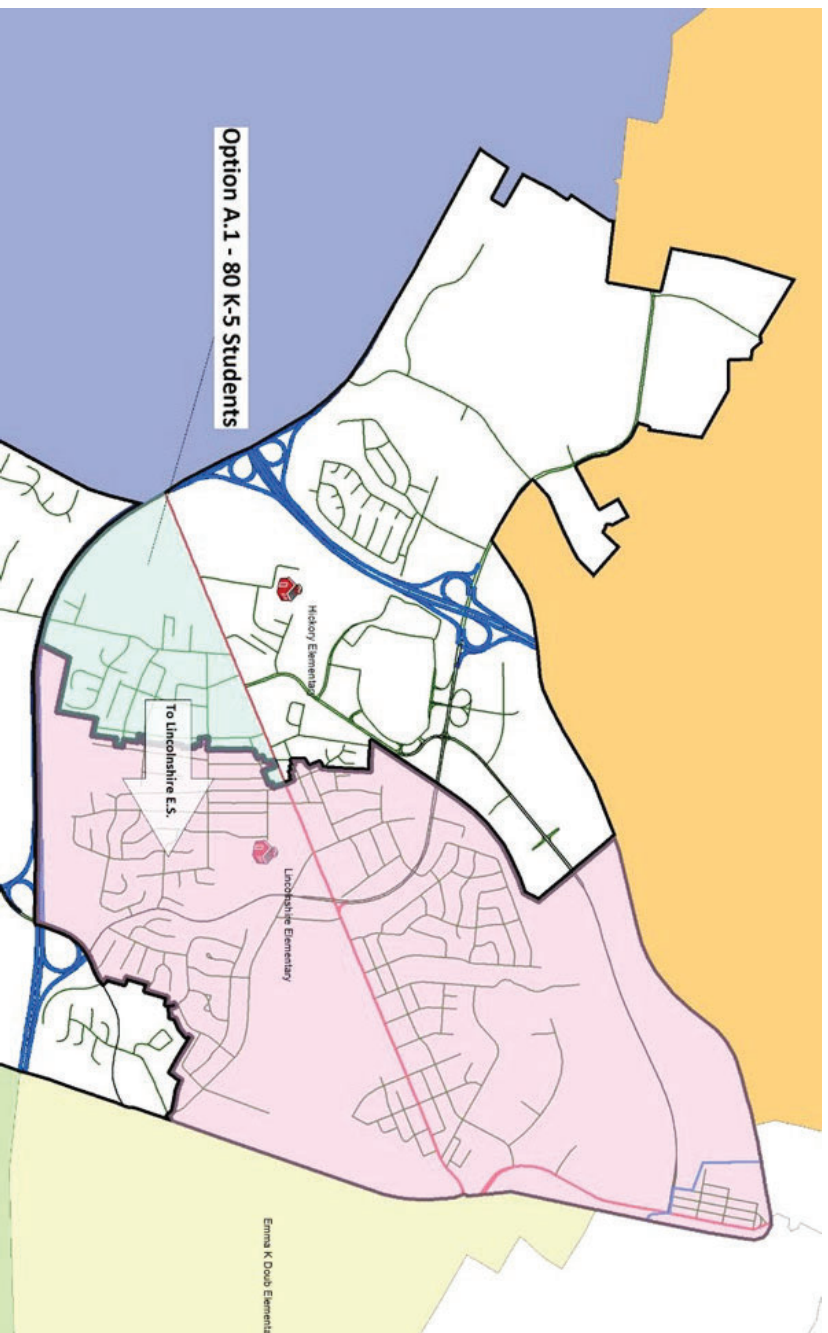


Background for Consideration of Options A.1 through E.1

Baseline Information

K-12 Enrollment 2025: K-12 Projections 2027 - Result of Options under Consideration							
	K-5 Adjusted State Rated Capacity	K-5	K-5	Projected K-5 seats available 2027	Projected 2027 K-5 Percent Capacity	Options "In"	Options "Out"
		Enrollment Sept. 30, 2024	Projected Enrollment 2027 *				
"Downsville Pike" ES	568			568	0.0%		
Fountain Rock ES		282	274	-274			
Hickory ES		302	309	-309			
Jonathan Hager ES	431	442	481	-50	111.6%		
Lincolnshire ES	485	459	456	29	94.0%		
Williamsport ES	548	484	468	80	85.4%		

Option A.1



Option A.1

Total number of K-5 students: 80

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: No

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield)

Number of High School Feeder: 1 (Williamsport)

Proposed School to Attend: Lincolnshire Elementary

Year Constructed: 1954 Original – 1997 Addition and Full Renovation

FY 2025 FARM %: 72.8%

Title 1 (Y or N): Yes

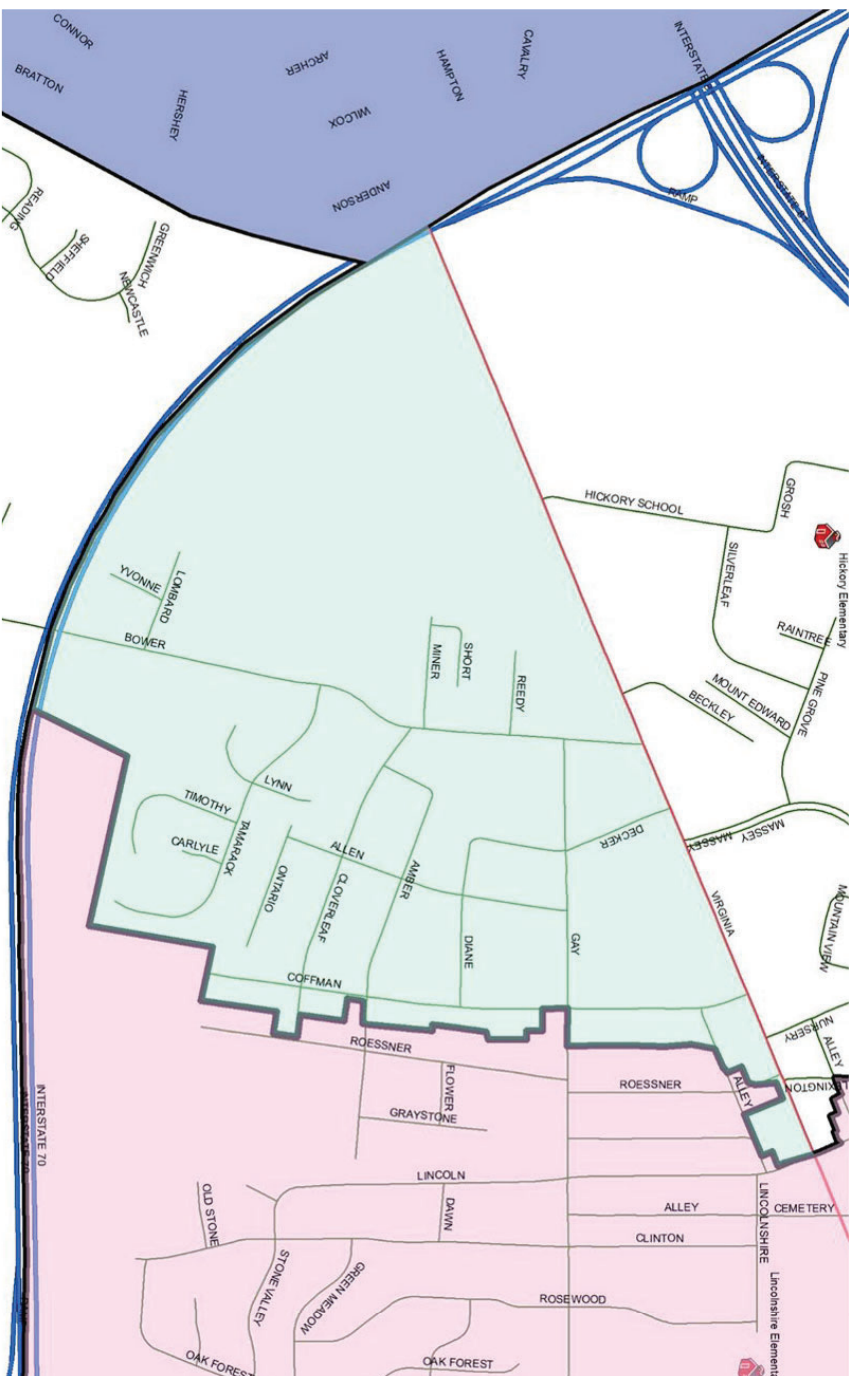
Current number of Relocatable Classrooms: 3

Number of Middle School Feeder: 2 (Springfield and Western Heights)

Number of High School Feeder: 2 (South Hagerstown and Williamsport)

Option A.1	
School Year	# of K-5 students on 9/30
2024-2025	80
2023-2024	75
2022-2023	64
2021-2022	69
2020-2021	68
2019-2020	70

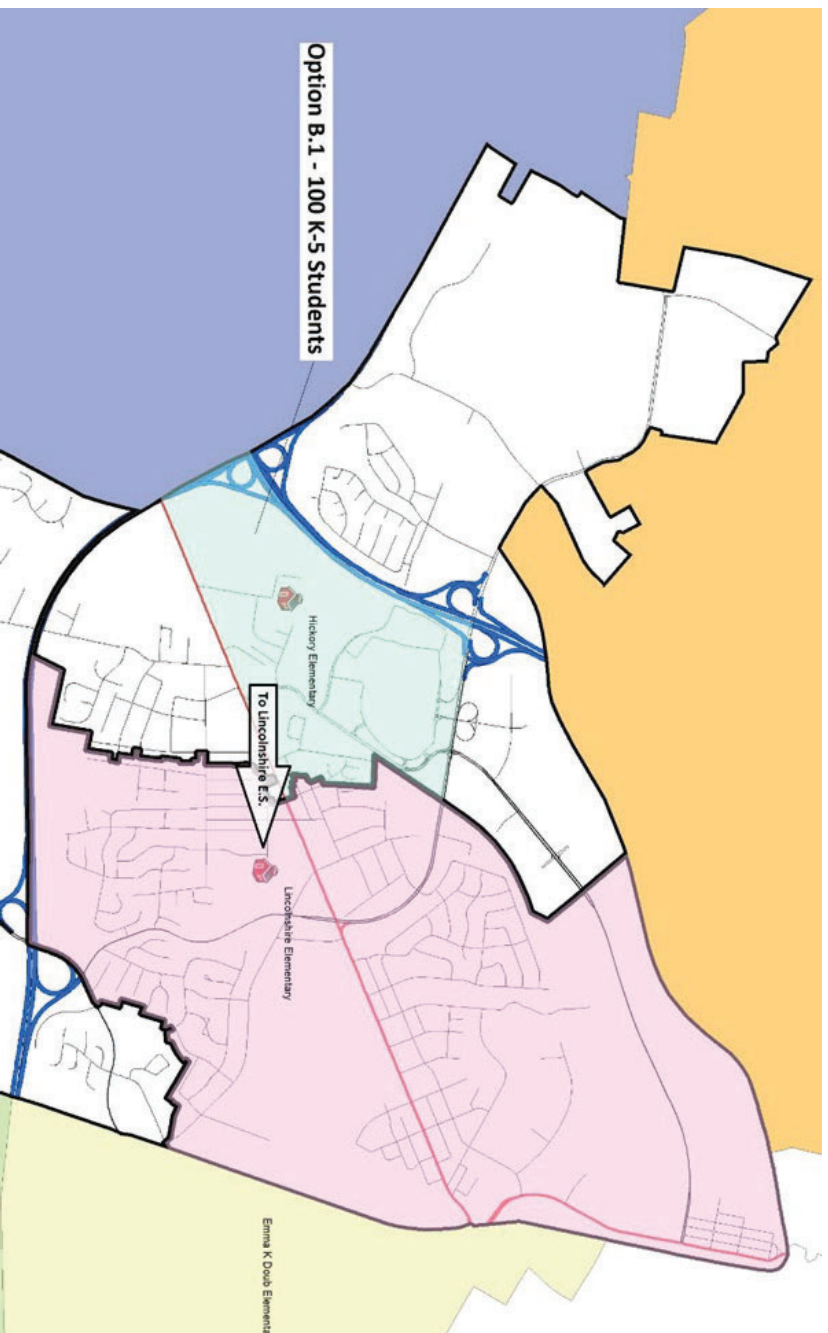
Option A.1



Option A.1



Option B.1



Option B.1

Total number of K-5 students: 100

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: Yes – The Towns at Rockspring

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield)

Number of High School Feeder: 1 (Williamsport)

Proposed School to Attend: Lincolnshire Elementary

Year Constructed: 1954 Original – 1997 Addition and Full Renovation

FY 2025 FARM %: 72.8%

Title 1 (Y or N): Yes

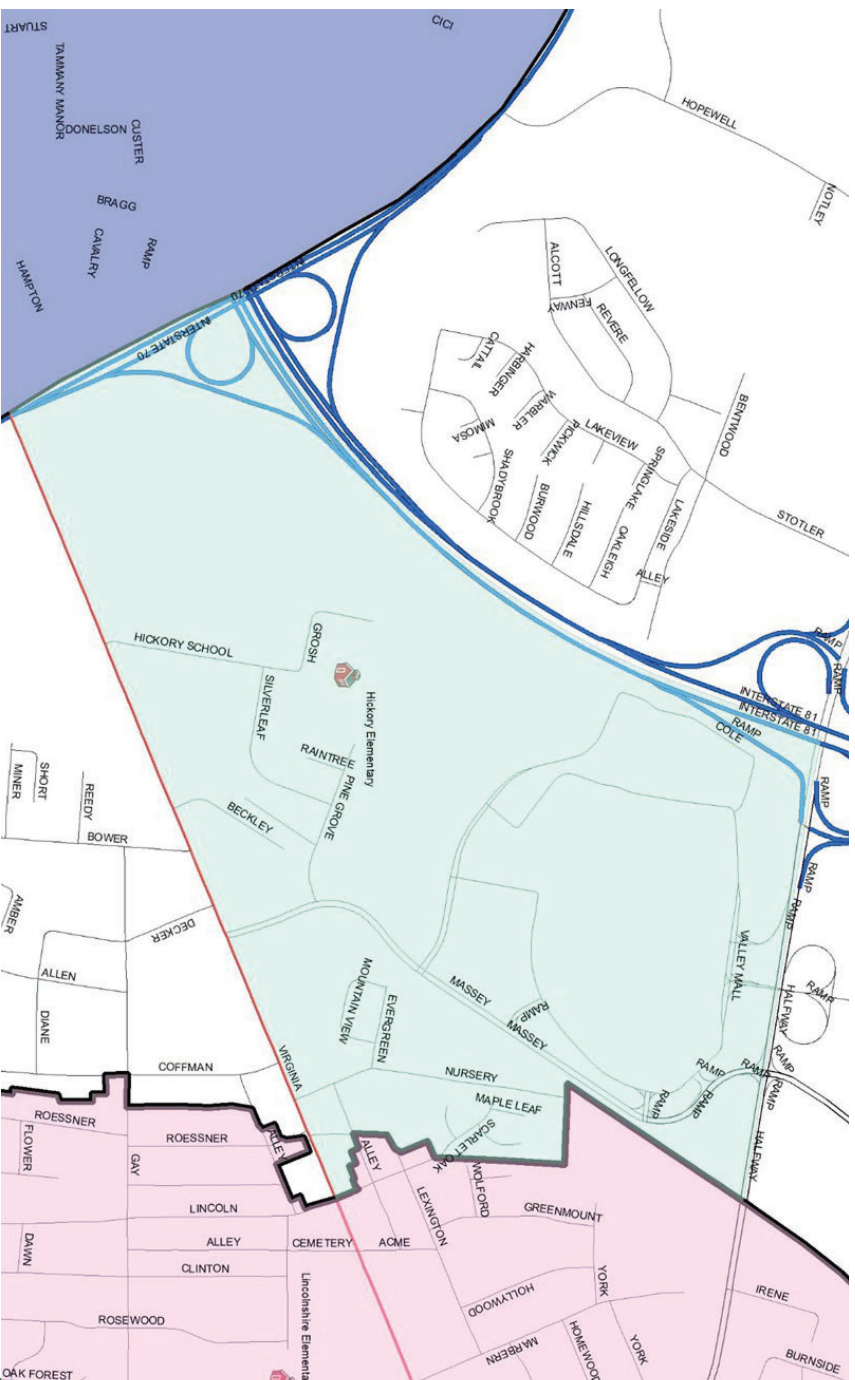
Current number of Relocatable Classrooms: 3

Number of Middle School Feeder: 2 (Springfield and Western Heights)

Number of High School Feeder: 2 (South Hagerstown and Williamsport)

Option B.1	
School Year	# of K-5 students on 9/30
2024-2025	100
2023-2024	109
2022-2023	97
2021-2022	92
2020-2021	103
2019-2020	94

Option B.1



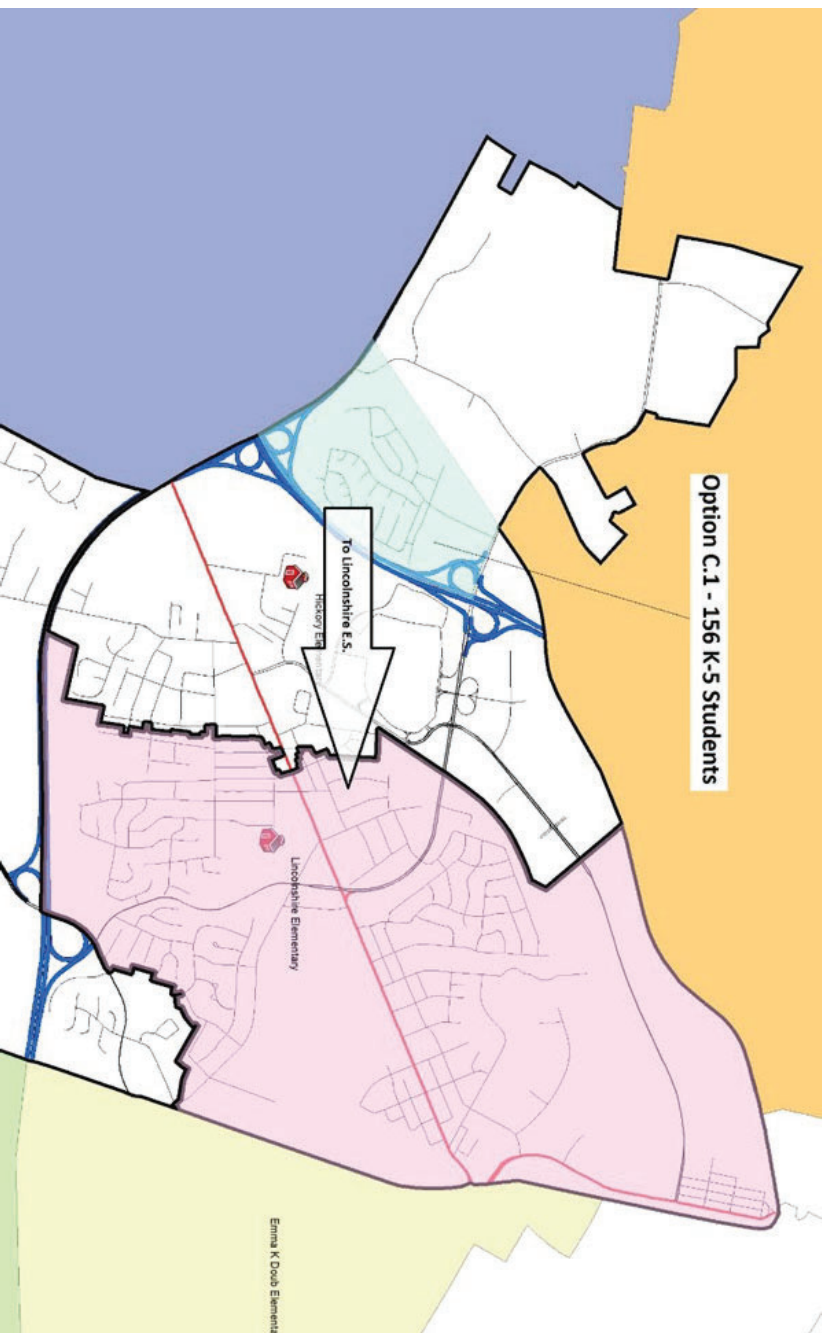


Option B.1



Source: Esri, DigitalGlobe, GeoEye, etc.

Option C.1



Option C.1

Total number of K-5 students: 156

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: Yes – Lakeside

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield)

Number of High School Feeder: 1 (Williamsport)

Proposed School to Attend: Lincolnshire Elementary

Year Constructed: 1954 Original – 1997 Addition and Full Renovation

FY 2025 FARM %: 72.8%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 3

Number of Middle School Feeder: 2 (Springfield and Western Heights)

Number of High School Feeder: 2 (South Hagerstown and Williamsport)

Option C.1	
School Year	# of K-5 students on 9/30
2024-2025	156
2023-2024	153
2022-2023	150
2021-2022	127
2020-2021	114
2019-2020	109

Option C.1



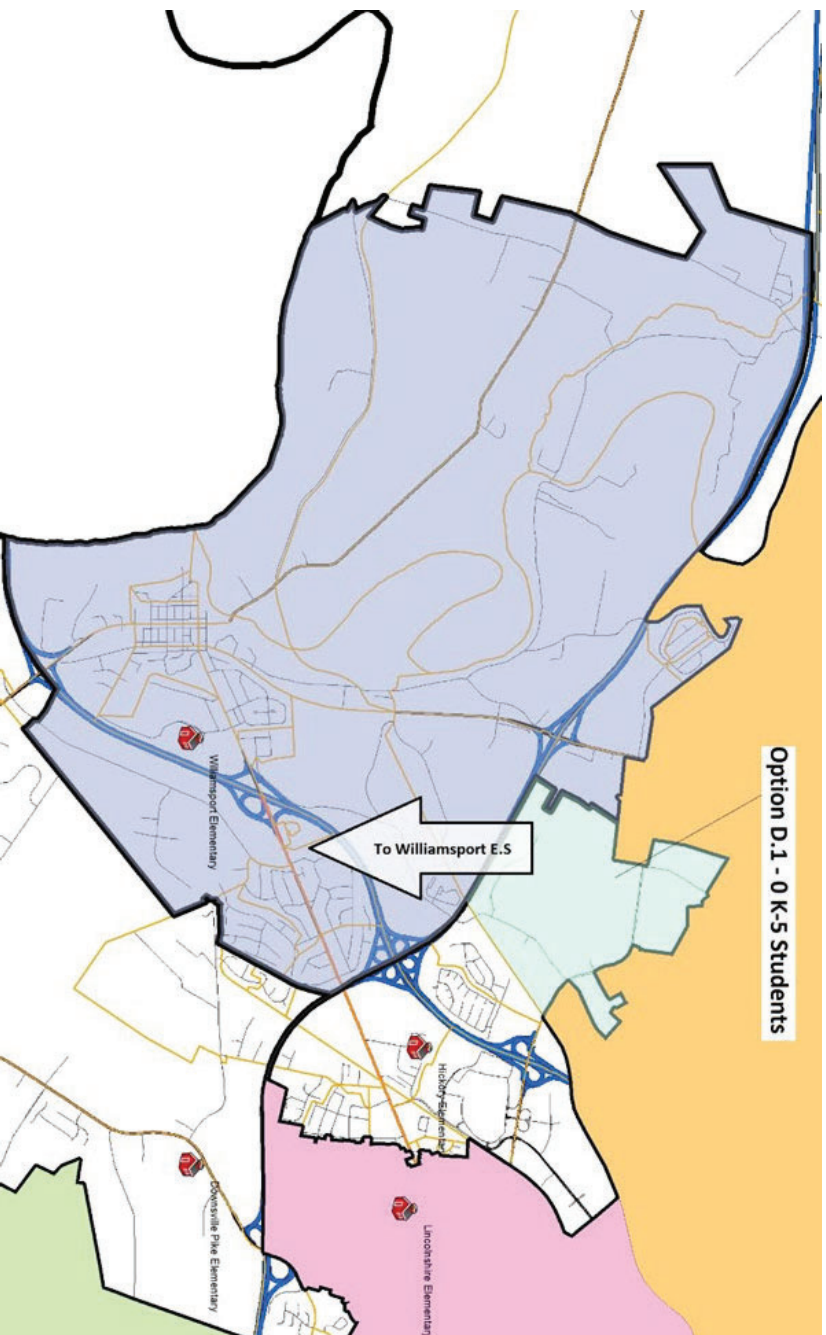


Option C.1



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Air

Option D.1



Option D.1

Total number of K-5 students: 0

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: No

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield)

Number of High School Feeder: 1 (Williamsport)

Proposed School to Attend: Williamsport Elementary

Year Constructed: 1959 Original – 2003 Addition and Full Renovation

FY 2025 FARM %: 60.1%

Title 1 (Y or N): No

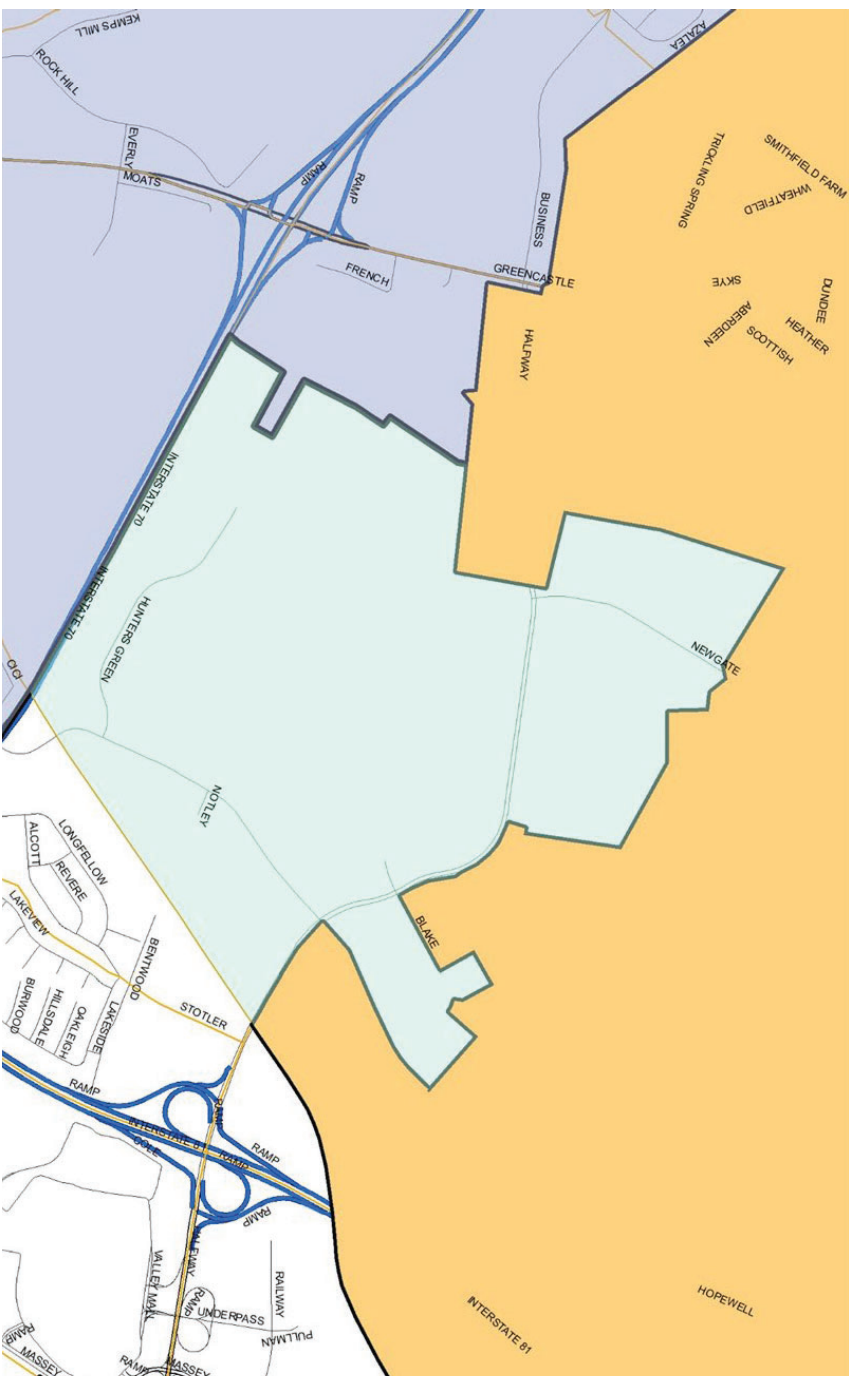
Current number of Relocatable Classrooms: 1

Number of Middle School Feeder: 2 (Clear Spring and Springfield)

Number of High School Feeder: 2 (Clear Spring and Williamsport)

Option D.1	
School Year	# of K-5 students on 9/30
2024-2025	0
2023-2024	1
2022-2023	1
2021-2022	2
2020-2021	2
2019-2020	2

Option D.1

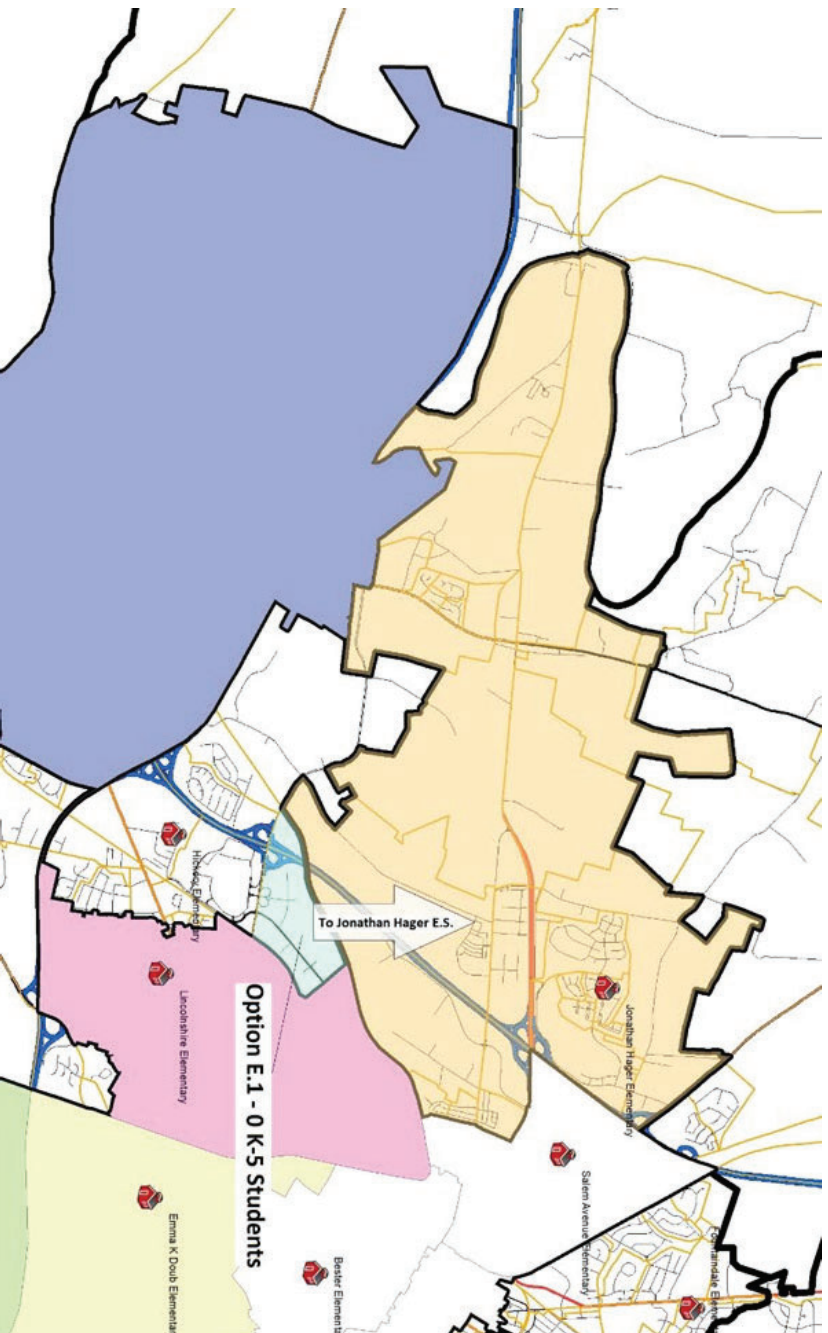


Option D.1



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES

Option E.1



Option E.1

Total number of K-5 students: 0

Free and Reduced Meal % of Students in area:

Middle School Attendance Zone: Springfield Middle (Remains unchanged)

High School Attendance Zone: Williamsport High (Remains unchanged)

Planned or Proposed Development in Option Area: No

Current School Attended: Hickory Elementary (Closing August 2027)

Year Constructed: 1975

FY 2025 FARM %: 82.1%

Title 1 (Y or N): Yes

Current number of Relocatable Classrooms: 2

Number of Middle School Feeder: 1 (Springfield)

Number of High School Feeder: 1 (Williamsport)

Proposed School to Attend: Jonathan Hager Elementary

Year Constructed: 2016 Original – (Phase II Addition in Educational Facilities Master Plan)

FY 2025 FARM %: 74.4%

Title 1 (Y or N): Yes

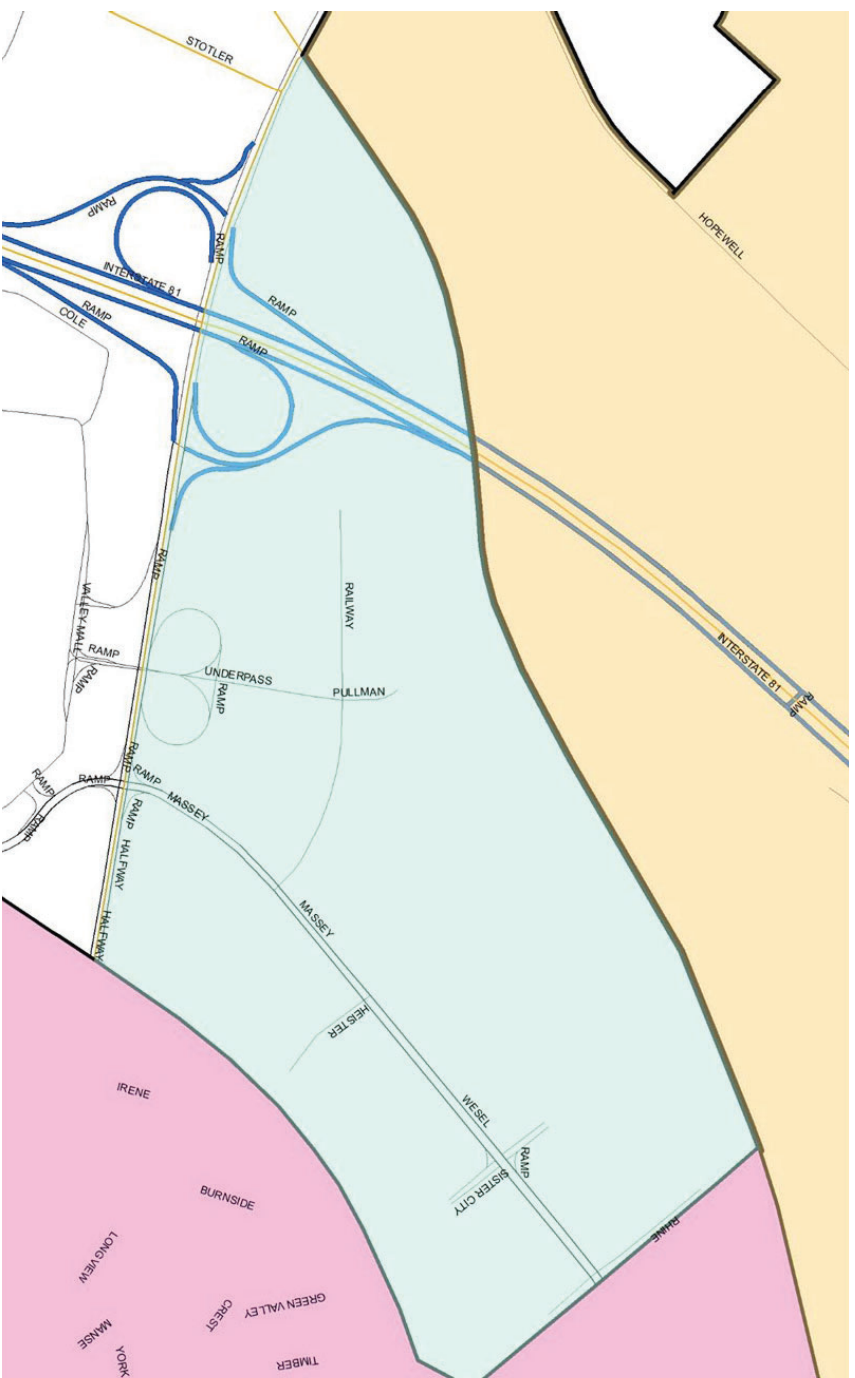
Current number of Relocatable Classrooms: 1

Number of Middle School Feeder: 3 (Clear Spring, Springfield, Western Heights)

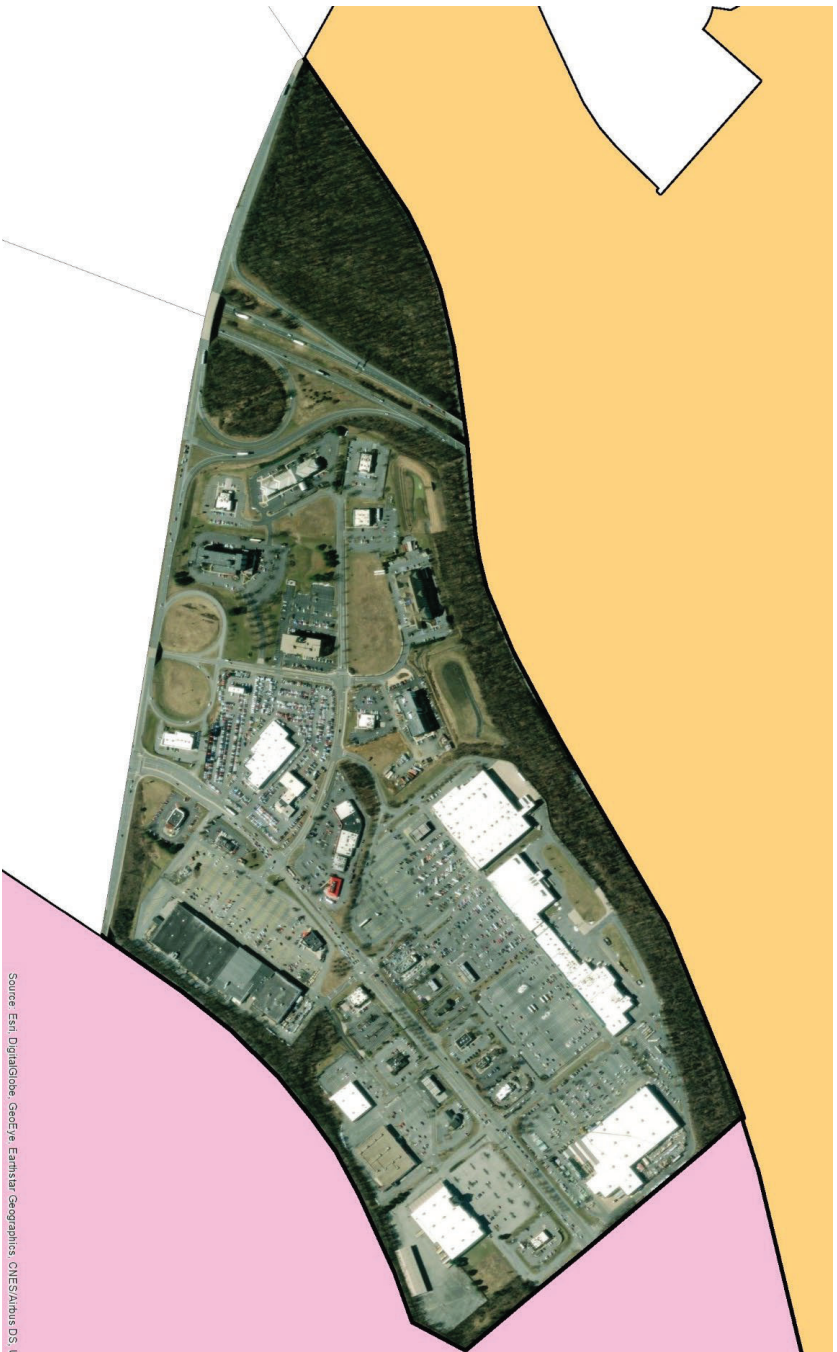
Number of High School Feeder: 4 (Clear Spring, North Hagerstown, South Hagerstown and Williamsport)

Option E.1	
School Year	# of K-5 students on 9/30
2024-2025	0
2023-2024	4
2022-2023	0
2021-2022	2
2020-2021	0
2019-2020	0

Option E.1

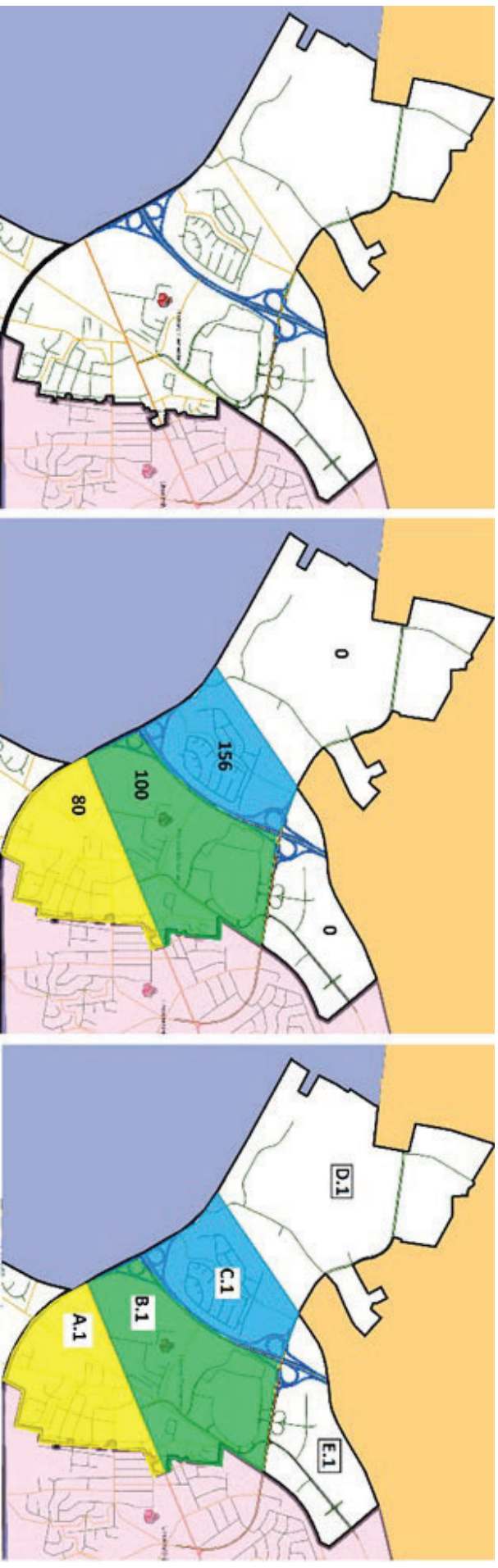


Option E.1



Source: Env. Dynamics, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA

Summary of Options A.1, B.1, C.1, D.1 and E.1



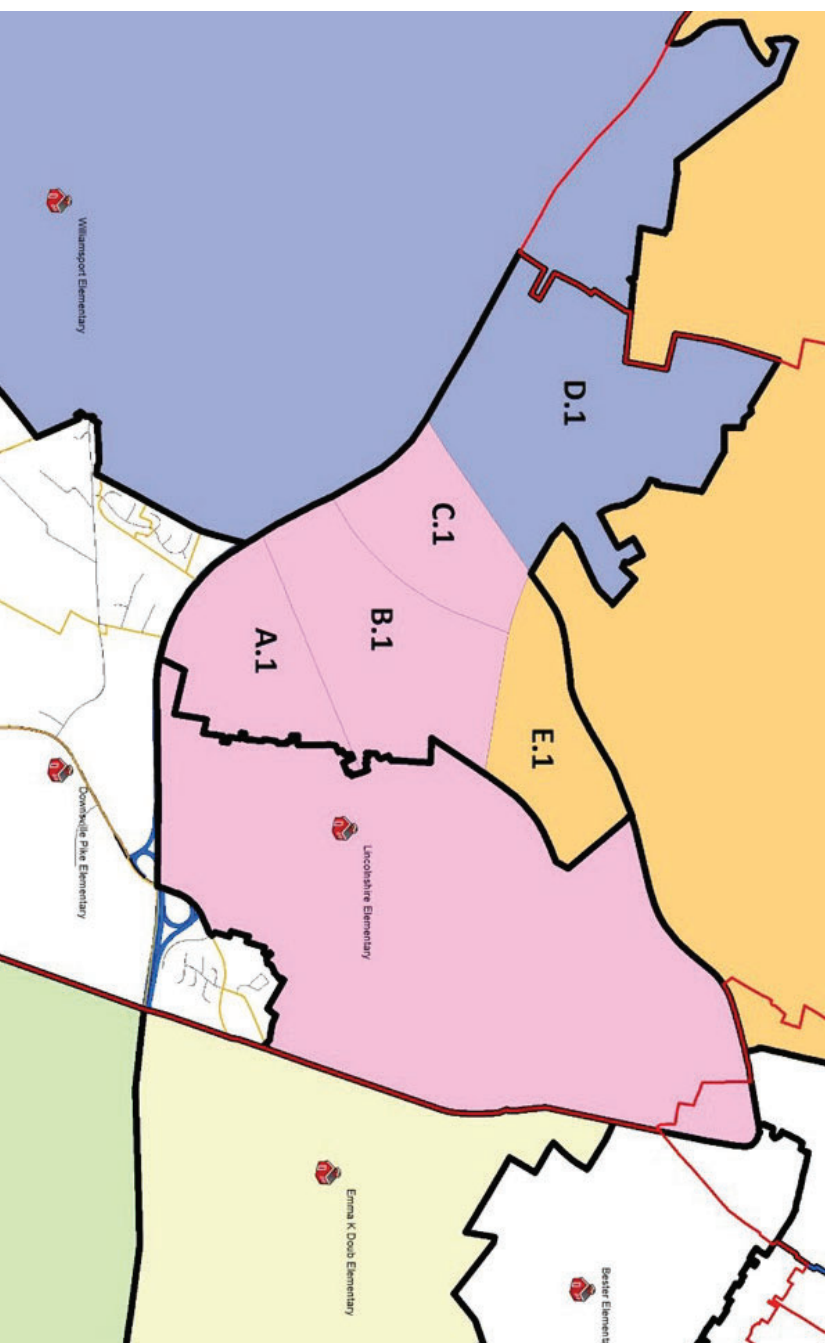
Baseline Information

K-12 Enrollment 2025: K-12 Projections 2027 - Result of Options under Consideration							
	K-5 Adjusted State Rated Capacity	K-5	K-5	Projected K-5 seats available 2027	Projected 2027 K-5 Percent Capacity	Options "In"	Options "Out"
		Enrollment Sept. 30, 2024	Projected Enrollment 2027 *				
"Downsville Pike" ES	568			568	0.0%		
Fountain Rock ES		282	274	-274			
Hickory ES		302	309	-309			
Jonathan Hager ES	431	442	481	-50	111.6%		
Lincolnshire ES	485	459	456	29	94.0%		
Williamsport ES	548	484	468	80	85.4%		

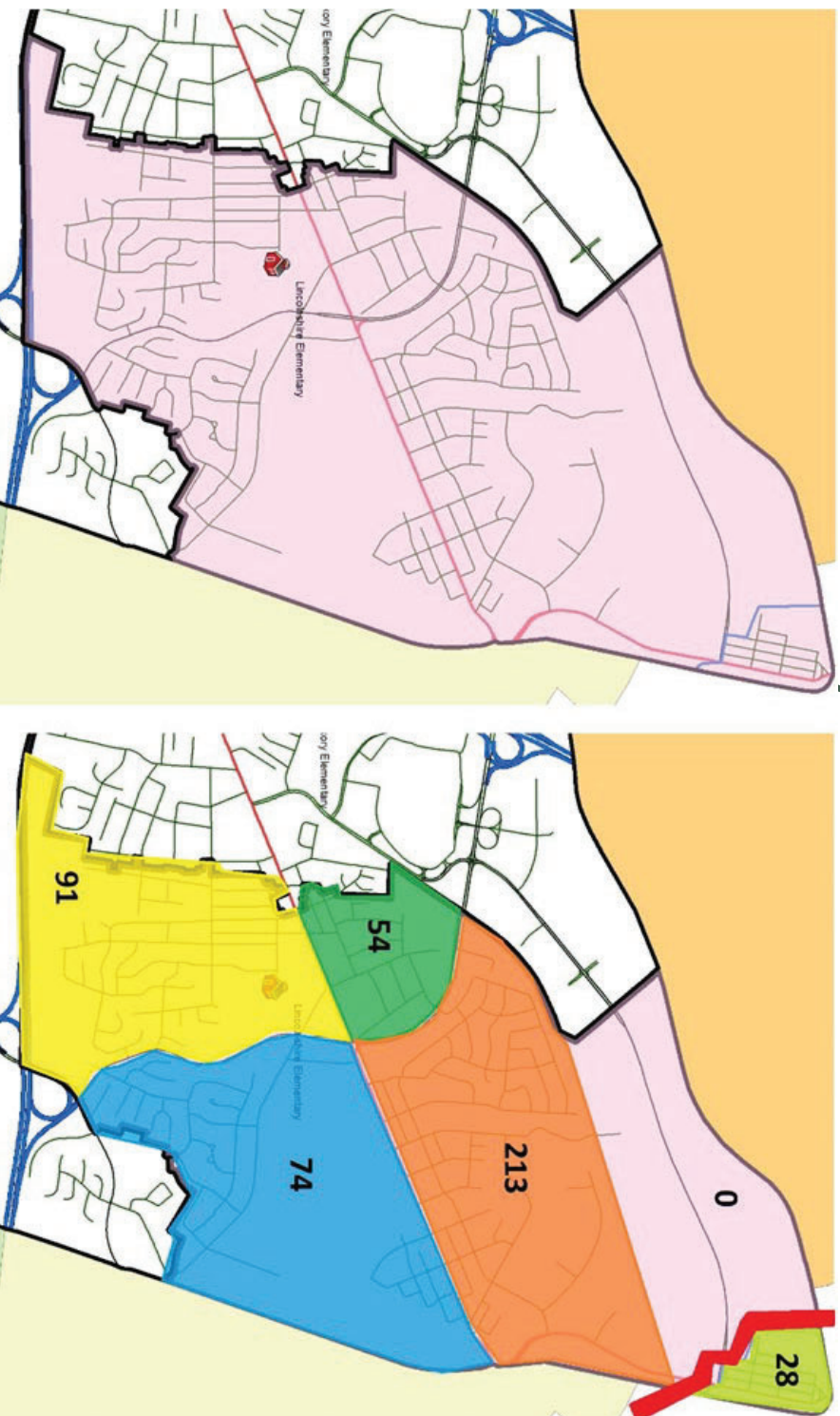
Options A.1, B.1, C.1, D.1 and E.1

	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 30, 2024	K-5 Projected Enrollment 2027*	Projected K-5 seats available 2027	Projected 2027 K-5 Percent Capacity	Options "In"	Options "Out"
"Downsville Pike" ES	568			568	0.0%		
Fountain Rock ES		282	274	-274			
Hickory ES - Completely Reassigned							A.1(80), B.1(100), C.1(156), D.1(0), E.1(0)
		302	-27				
Jonathan Hager ES	431	442	481	-50	111.6%	E.1 (0)	
Lincolnshire ES	485	459	792	-307	163.3%	A.1(80), B.1(100), C.1(156)	
Williamsport ES	548	484	468	80	85.4%	D.1 (0)	

Summary of Options A.1, B.1, C.1, D.1 and E.1



Lincolnshire Elementary School Attendance Zone



Background for Consideration of Options A.1 through E.1

Options A.1, B.1, C.1, D.1 and E.1

	K-5 Adjusted State Rated Capacity	K-5 Enrollment Sept. 30, 2024	K-5 Projected Enrollment 2027*	Projected K-5 seats available 2027	Projected 2027 K-5 Percent Capacity	Options "In"	Options "Out"
"Downsville Pike" ES	568			568	0.0%		
Fountain Rock ES		282	274	-274			
Hickory ES - Completely Reassigned							A.1(80), B.1(100), C.1(156), D.1(0), E.1(0)
		302	-27				
		442	481	-50	111.6%	E.1(0)	
Jonathan Hager ES	431	442					
Lincolnshire ES	485	459	792	-307	163.3%	A.1(80), B.1(100), C.1(156)	
Williamsport ES	548	484	468	80	85.4%	D.1(0)	

Thank You

- Next Meeting – May 28th – 6:00 P.M
- Meeting Minutes
- Working Document #3 – Options F.1 – K.1
 - Lincolnshire Elementary
 - “Downsville Pike” Elementary School
 - Fountain Rock Elementary School
 - Adjacent Elementary Schools