
MEETING MINUTES

6/11/2025

Facilities and Enrollment Advisory Committee Meeting

Committee Members Present:

TeQia Aytch
Kristina DiMonte, Co-Chairperson
Patricia Felix
Angelea Fentress
Julie Hartman
Joseph Jefferson, Co-Chairperson
Judith Kerns

Staff Members Present:

Matt Burton, Supervisor Construction
Chad Criswell, Senior Project Manager and Planning Supervisor, Facilities
Robert Rollins, Director of Facilities
Wendy Smith, Administrative Assistant IV, Facilities

Summary of the Discussion of the Facilities and Enrollment Advisory Committee (FEAC, the Committee):

I. Welcome/Review of Agenda

Staff welcomed the Committee to the meeting and discussed the agenda. The Committee was advised that depending on the time needed to review the Draft 2025 Educational Facilities Master Plan and Enrollment Projections, Working Document 4 may need to be reviewed at the next scheduled FEAC meeting on June 25th.

II. Review of Draft 2025 Educational Facilities Master Plan and Enrollment Projections

Staff presented an overview of the Draft 2025 Educational Facilities Master Plan.
(presentation included as an attachment to these minutes).

The EFMP reviews and evaluates Communities, Facility Inventory, Enrollment and Board Policies. The EFMP's purpose is to provide a fiscally responsible plan to address aging buildings and systemic systems as well as address capacity issues within the school system. This plan then becomes the basis for the 5-year Capital Improvement Plan (CIP) which will be submitted to the Board of Education for approval at a meeting in September. Chapter 5 identified the following projects that are proposed in relation to the issues identified in this document.

Large Capital Projects

Downsville Pike Elementary School will be advertised for bid this summer with construction activities set to begin this fall. Construction is to be completed for SY 2027-2028.

Jonathan Hager Elementary School - a Phase II addition is proposed to address capacity issues with growing developments and an increased student population in the existing attendance zone.

The Clear Spring Middle / High School replacement project will replace two aging buildings with a single facility that shares core spaces to maximize operational efficiency. As conceived, the project would consist of demolition of the existing middle school, construction of a new high school wing and shared core spaces, and the renovation of the existing high school to become the new middle school wing.

The final 2 projects on the Large Capital Project plan are Replacement Elementary Schools #2 and #3 which would tentatively open in August 2033 and August 2036.

Systemic Projects

Fiscal Year (FY) 2027 Systems Renovations:
Replace Boilers - North Hagerstown High
Replace Boilers - Paramount Elementary
HVAC Replacement – Springfield Middle

FY 2028 – 2035 Continue Replacement of Building Systems and other needs with 9 additional projects:
4 roof replacements
3 Heating, Ventilating, and Air Conditioning Replacements
2 Boiler and/or Chiller Replacement

Throughout the presentation the Committee posed various questions. These questions and responses are presented below.

A Committee Member inquired how the Facilities Department determines which building/mechanical systems need to be replaced and when.

Staff responded that a variety of factors are considered including age, repair history, and cost of repairs.

The Committee discussed various factors that it feels should be considered for the Clear Spring Middle / High School Replacement project.

Staff advised that this project is in a preliminary stage of planning and a feasibility study would be conducted to determine the best path forward for the project.

The Committee was advised that it could make a motion to accept the plan as stated or propose

changes for the Board of Education's (BOE) consideration prior to their acceptance of the plan.

Co-Chairperson, Joseph Jefferson motioned that the FEAC accept the plan as presented.

Angelea Fentress seconded the motion.

Co-Chairperson, Kristina DiMonte called for any further discussion and the vote.

All FEAC members present voted in acceptance of the plan as presented.

After the vote the FEAC decided that it would review Working Document #4 at its next meeting.

III. Discussion of Upcoming FEAC Meeting Dates

The next FEAC meeting will be held June 25th at the Center for Education Services at 6 pm.

IV. Adjourn

The meeting adjourned at 7:15 pm.

Submitted by:

Wendy Smith, Administrative Assistant IV, Facilities Department

Attachments:

Enrollment Projections 2025-2034

Power Point – 6-11-2025 EFMP Presentation

WASHINGTON COUNTY PUBLIC SCHOOLS

Full-Time Equivalent (FTE) Student Enrollment Projections: 2025-2034

March 31, 2025

	State Rated Capacity	Local Capacity 90%	Sept. 30, 2024*	Projected 2025*	Projected 2026*	Projected 2027*	Projected 2028*	Projected 2029*	Projected 2030*	Projected 2031*	Projected 2032*	Projected 2033*	Projected 2034*
Bester ES	628	565	490	476	455	445	443	443	439	444	453	458	462
Boonsboro ES	499	449	514	529	537	539	561	564	572	580	589	597	608
Cascade ES	278	250	137	142	139	141	142	142	146	149	151	153	155
Clear Spring ES	386	347	398	408	425	429	429	426	418	411	403	397	396
Eastern ES	572	515	439	424	442	452	474	481	492	506	515	519	520
Emma K. Doub ES	297	267	389	387	380	375	366	362	358	354	350	342	343
Fountain Rock ES	271	244	319	316	319	314	320	309	315	318	322	322	323
Fountaindale ES	365	329	413	416	413	408	392	390	381	373	369	364	364
Greenbrier ES	274	247	259	266	262	265	267	267	268	267	267	265	264
Hancock ES	295	266	193	172	162	155	153	162	163	165	164	163	161
Hickory ES	268	241	326	332	334	339	340	340	341	345	347	348	347
Jonathan Hager ES	471	424	498	509	523	536	551	559	577	584	593	602	611
Lincolnshire ES	545	491	503	528	516	511	530	528	525	525	529	534	536
Maugansville ES	755	680	698	726	738	746	752	763	768	773	775	779	783
Old Forge ES	366	329	354	357	364	370	370	373	366	362	365	368	367
Pangborn ES	745	671	749	740	740	719	722	726	726	725	724	724	722
Paramount ES	408	367	397	404	406	404	411	410	417	420	426	428	430
Pleasant Valley ES	225	203	186	193	194	195	197	200	209	215	217	217	219
Potomac Heights ES	294	265	351	358	348	352	343	349	345	347	350	354	357
Rockland Woods ES	751	676	655	681	705	720	736	754	748	757	763	769	778
Ruth Ann Monroe PS	692	623	579	611	622	616	628	636	647	650	654	657	663
Salem Ave. ES	722	650	713	734	756	759	769	782	789	793	799	804	809
Sharpsburg ES	471	424	362	367	378	377	378	369	380	380	379	380	380
Smithsburg ES	431	388	362	363	363	367	378	365	370	377	383	386	388
Williamsport ES	568	511	533	531	526	523	519	517	519	518	515	514	513
Elementary School Total	11,577	10,422	10,817	10,970	11,047	11,057	11,171	11,217	11,279	11,338	11,402	11,444	11,499

* FTE student enrollment includes pre-kindergarten students.

Note: These projections assume residential building activity will be approximately 275 homes per year through 2027, and gradually increase over the subsequent 7 years.

WASHINGTON COUNTY PUBLIC SCHOOLS

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Boonsboro MS	870	673	669	641	639	649	665	645	654	659	689	695
Clear Spring MS	605	301	292	284	293	296	305	318	329	334	327	319
E. Russell Hicks MS	841	841	891	906	923	909	909	926	945	963	954	954
Hancock MS	234	93	98	102	108	97	88	80	78	80	82	85
Northern MS	913	841	836	874	894	888	892	894	895	887	893	896
Smithsburg MS	839	554	549	553	533	534	538	542	540	536	535	544
Springfield MS	1096	808	835	854	850	831	847	839	847	822	820	822
Western Heights MS	998	883	871	896	906	935	965	973	984	998	1010	1015
Middle School Total	6,396	4,994	5,041	5,110	5,146	5,139	5,209	5,217	5,272	5,279	5,310	5,330
Barbara Ingram-Vincent Rauth Groh												
Academic Center HS	553	347	351	348	349	346	348	347	349	350	352	354
Boonsboro HS	1,098	754	751	772	788	775	765	753	754	773	771	772
Clear Spring HS	656	424	410	413	392	372	368	371	380	388	402	414
Hancock HS	357	122	110	114	106	103	105	108	107	97	91	82
North Hagerstown HS	1,423	1,465	1,487	1,450	1,444	1,474	1,465	1,525	1,540	1,542	1,546	1,553
Smithsburg HS	897	679	652	633	638	661	658	658	647	653	653	651
South Hagerstown HS	1,240	1,559	1,560	1,538	1,581	1,588	1,614	1,667	1,664	1,667	1,695	1,709
Boyd J. Michael, III Technical HS*	642	592	585	594	592	592	592	595	600	600	600	600
Williamsport HS	1094	934	940	914	938	962	983	997	973	987	999	1017
High School Total	7,960	6,876	6,846	6,776	6,828	6,873	6,898	7,021	7,014	7,057	7,109	7,152
Special Schools												
Marshall St EC/Job Dev. Center	150	85	83	83	83	83	83	83	83	83	83	83
Total Pre-K-12 (FTE)	26,083	22,772	22,940	23,016	23,114	23,266	23,407	23,600	23,707	23,821	23,946	24,064

Note: These projections assume residential building activity will be approximately 275 homes per year through 2027, and gradually increase over the subsequent 7 years.

*Boyd J. Michael, III Technical High students are shown above at Tech High, but are reported at their home schools for all state enrollment reports and documents.

2025 Educational Facilities Master Plan

Robert Rollins, Director of Facilities

Matt Burton, Supervisor of Construction

Chad Criswell, Senior Project Manager and Planning Supervisor

Facilities and Enrollment Advisory
Committee Meeting
June 11, 2025

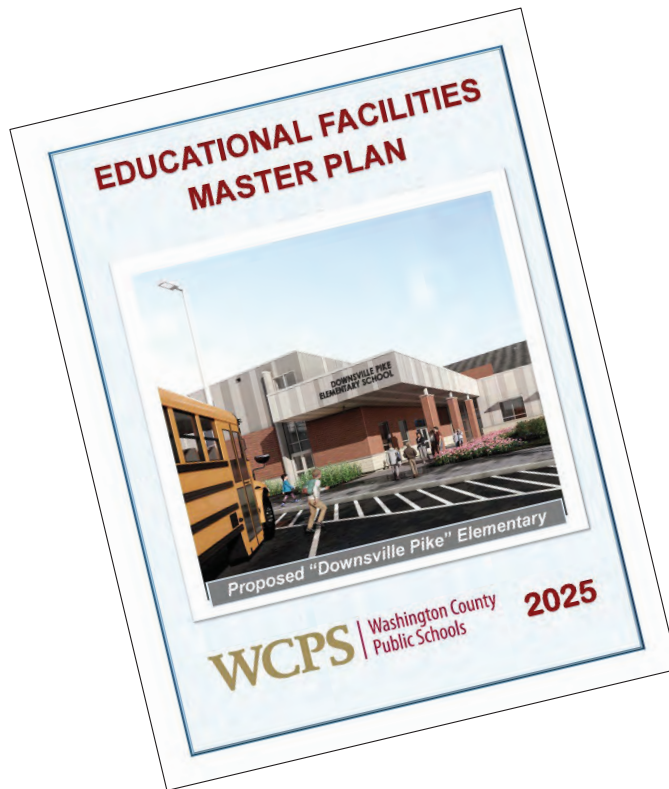
WCPS | Washington County
Public Schools



Downsville Pike Elementary School



2025 Educational Facilities Master Plan (EFMP)



☐ EFMP evaluates:

- Communities
 - Updated development information
- Facility Inventory
 - Updated assessment
- Enrollment
- Board Policies

☐ Updated Annually

☐ Fiscally Responsible Plan

☐ Basis for a 5-year Capital Improvement Program (CIP)

Current Infrastructure

WCBOE Entrusted with the Care of 47 Schools:

Land Area* to Maintain: 1,090 Acres

Building Area* to Maintain: 3,488,368 sq. ft.

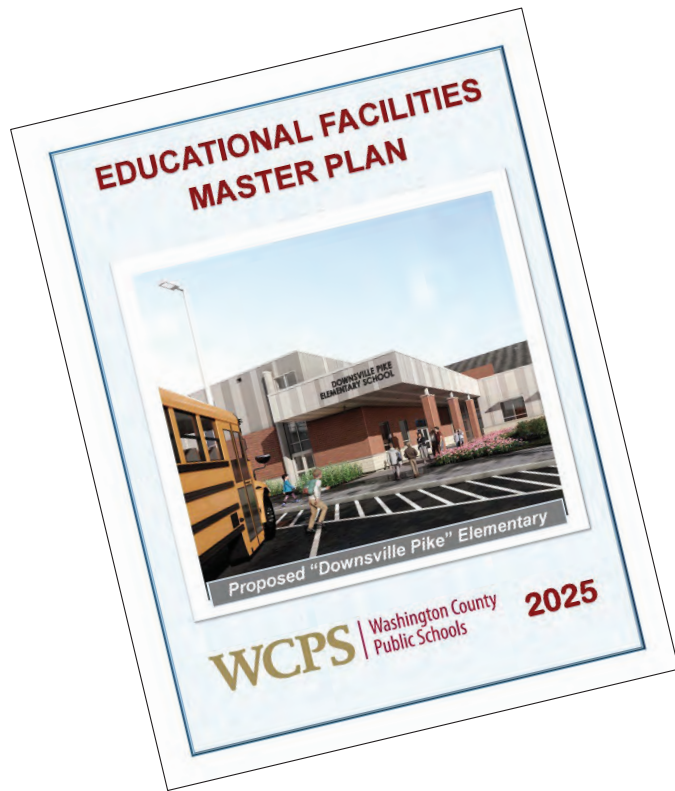
* Totals do not include the Center for Education Services and the 820 Commonwealth property.

Current Infrastructure

Ideal Preventive Maintenance Program			
Component*	Quantity	Expected Life-Cycle (Years)	Average Replacement or Modernization Per Year
Buildings	47	50 years	≈ 1
Roofs	47	20 years	≈ 2
Boiler Systems	30	30 years	1
Chiller Systems	27	25-30 years	≈ 1
HVAC Systems	47	25-30 years	3 every 2 years
Electrical Distribution	47	30 years	3 every 2 years

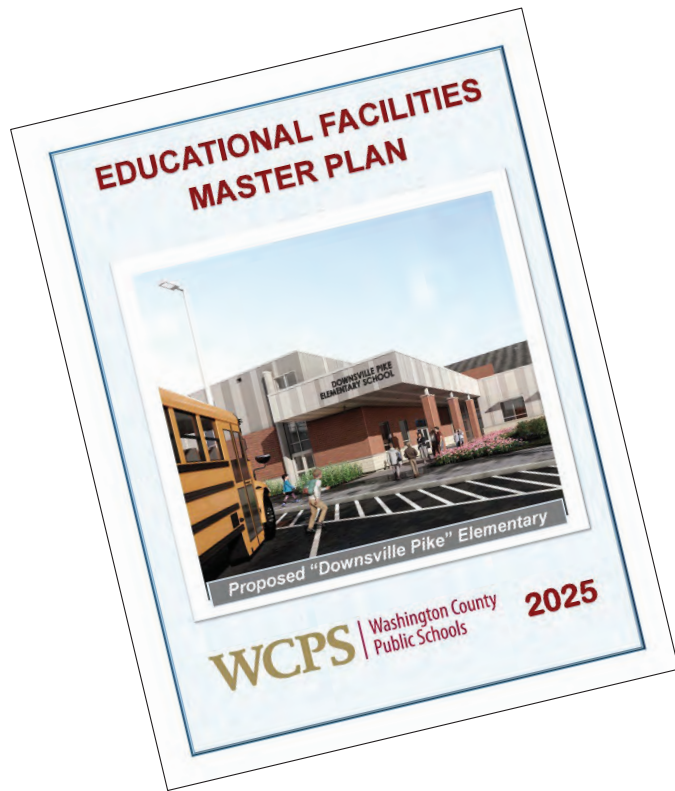
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2025 Educational Facilities Master Plan (EFMP)



- ☐ Chapter 1 - Goals, Standards, and Guidelines
- ☐ Chapter 2 - Community Analysis
- ☐ Chapter 3 - Inventory and Evaluation
- ☐ Chapter 4 - Enrollment Data
- ☐ Chapter 5 - Facilities Needs Analysis

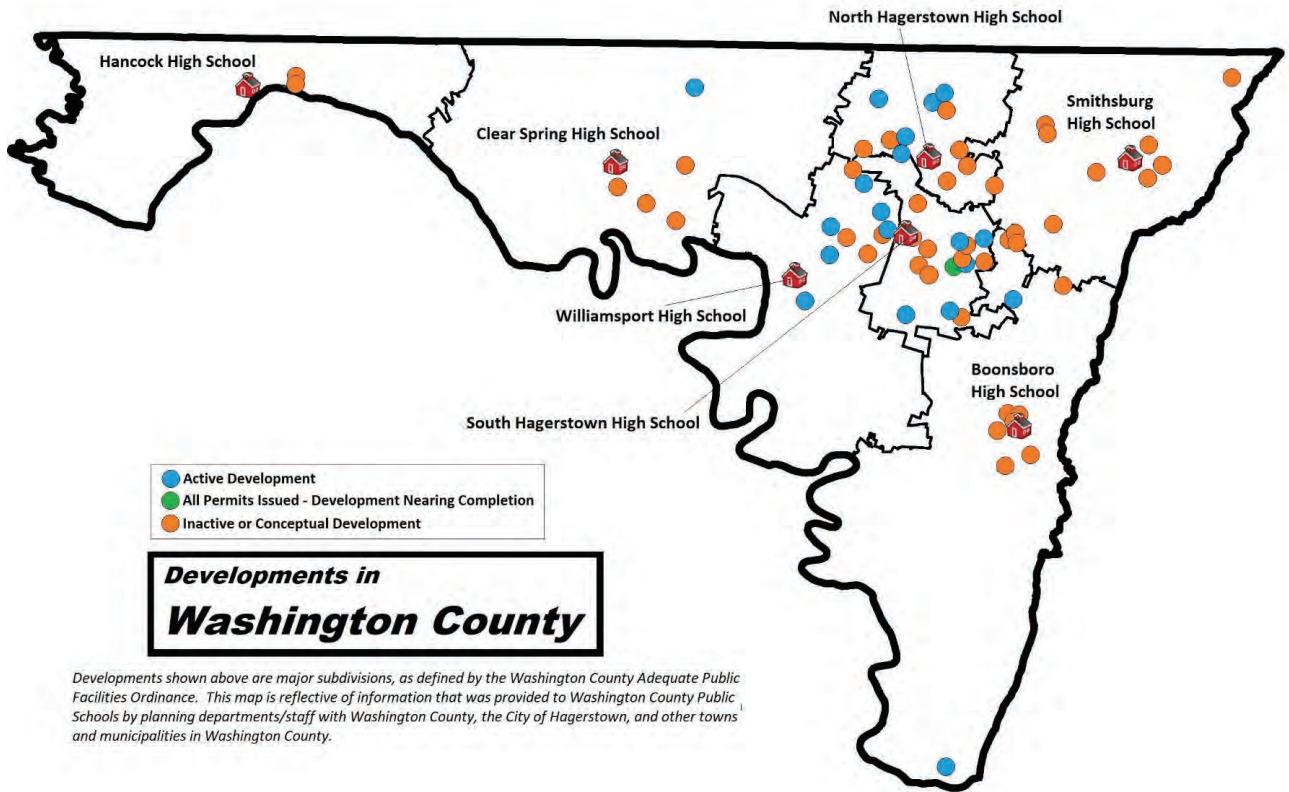
2025 Educational Facilities Master Plan (EFMP)



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2025 Educational Facilities Master Plan (EFMP)

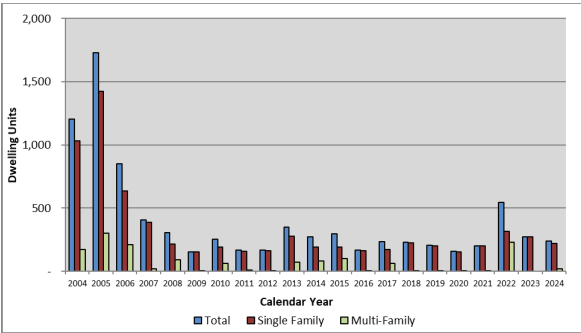
Chapter 2 – Community Analysis



Estimated Population by the U.S. Census Bureau		
	2010	2020
Boonsboro	3,336	3,799
Clear Spring	358	372
Funkstown	904	852
Hancock	1,545	1,557
Keedysville	1,152	1,213
City of Hagerstown	39,662	43,527
Sharpsburg	705	560
Smithsburg	2,975	2,977
Williamsport	2,137	2,083

	2010	2020
Washington County	147,430	154,075

Washington County totals include the city/municipality totals above

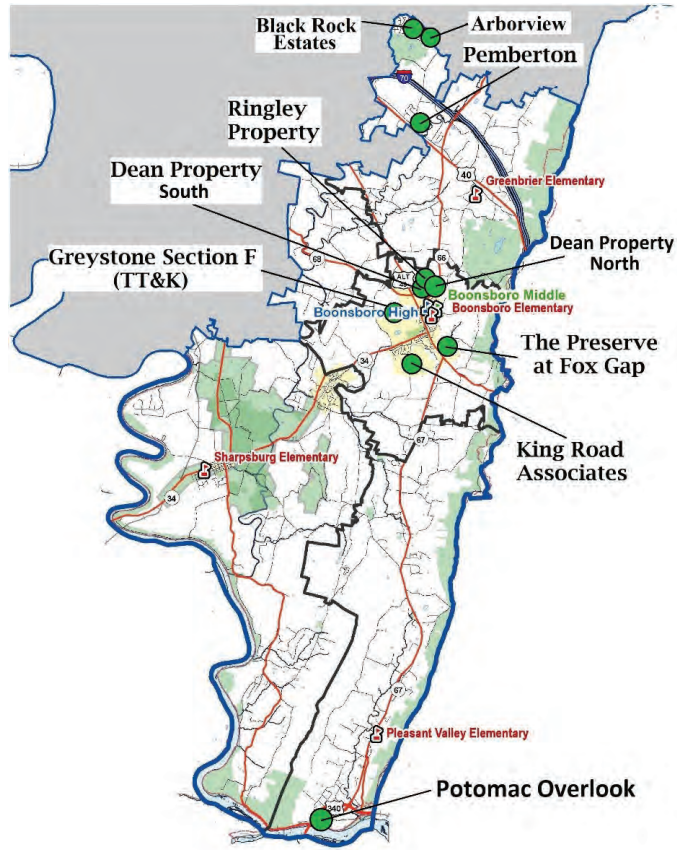


Washington County New Housing Starts

2025 Educational Facilities Master Plan (EFMP)

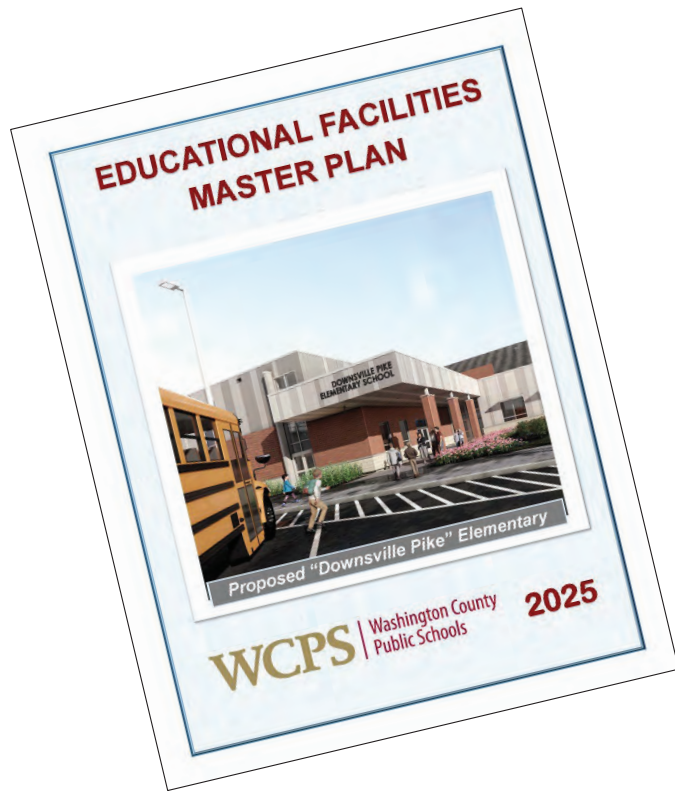
Chapter 2 – Community Analysis

Analysis for each High School Service Area



Boonsboro High School Educational Service Area Subdivisions						
Name	Total Possible Units	Units In Concept Phase	Final Plat Approval		2025 Feeder Schools	
			With Permit	Without Permit	Elementary	Middle
Dean Property North	53	53	0	0	Boonsboro	Boonsboro
Dean Property South	36	0	0	36	Boonsboro	Boonsboro
Graystone Section F (TT&K)	360	360	0	0	Boonsboro	Boonsboro
King Road Associates	1056	1056	0	0	Boonsboro	Boonsboro
The Preserve at Fox Gap	125	125	0	0	Boonsboro	Boonsboro
Ringley Property	12	12	0	0	Boonsboro	Boonsboro
Arborview (Black Rock PUD)	165	165	0	0	Greenbrier	Boonsboro
Black Rock Estates	160	0	144	16	Greenbrier	Boonsboro
Pemberton	37	0	26	11	Greenbrier	Boonsboro
Potomac Overlook	7	0	0	7	Pleasant Valley	Boonsboro

2025 Educational Facilities Master Plan (EFMP)



- ☐ Chapter 1 - Goals, Standards, and Guidelines
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- ☐ **Chapter 3 - Inventory and Evaluation**
- ☐ Chapter 4 - Enrollment Data
- ☐ Chapter 5 - Facilities Needs Analysis

2025 Educational Facilities Master Plan (EFMP)

Chapter 3 – Inventory and Evaluation

[illegible]

Category	Score	Elementary School	Adjusted Age
Below Average	60	Hickory Elementary	50
	63	Hancock Elementary	48
	64	Greenbrier Elementary	54
	64	Fountain Rock Elementary	48
	65	Old Forge Elementary	52
	67	Potomac Heights Elementary	53
	68	Cascade Elementary	71
Average	72	Fountaindale Elementary	70
	73	Emma K. Doub Elementary	55
	76	Pleasant Valley Elementary	35
	79	Boonsboro Elementary	34
	79	Lincolnshire Elementary	28
Above Average	82	Eastern Elementary	33
	82	Paramount Elementary	31
	83	Smithsburg Elementary	28
	83	Clear Spring Elementary	25
	85	Williamsport Elementary	22
	86	Salem Avenue Elementary	20
Excellent	90	Maugansville Elementary	17
	90	Pangborn Elementary	17
	91	Rockland Woods Elementary	17
	92	Ruth Ann Monroe Primary	14
	92	Besler Elementary	11
	95	Jonathan Hager Elementary	9
	97	Sharpsburg Elementary	5

Overall Scoring Scale

Excellent 90 - 100 | Above Average 60 - 89 | Average 70 - 79 | Below Average 60 - 69 | Poor 50 or less

Chapter 3

Inventory and Evaluation

Page | 3-24

October 3

Inventory and Evaluation - Elementary

Page 3 - 46

FACILITIES INVENTORY

IAC/PSC FORM 101.1

LEA: WASHINGTON COUNTY PUBLIC SCHOOLS

TA/FL 4/13/2025

SCHOOL NAME ADDRESS	GRADE5	SSE	PROFIT/LOSS (ENR/LM)	UTILIZATION	ACREAGE	BUILDINGS DATA		PHYSICAL CONDITION	COMMENTS
						BASE	SQ. FT.		
Paramount Elementary	FF-5	608	897	37%	63.25	1994 - 0 (Total)	47,913 / 47,925	above average	
1941D Longmeadow Road Hagerstown, MD 21742									

System	Description
Electric Service	1994 - 1250 Amp
WAL System	1984 - 4 RTTDS - DR cooling - (2) coils 1994 - (2) boilers - gas fired - 2.3 MWT - (1) A/Gas 641 2021 - (1) RTU - DR cooling
Heat Storage Tank Data	None
Boiler	2023 - 1 TFC - 47,292 BTU
Heating	Carpak Castrol Title Concrete Tile 100%

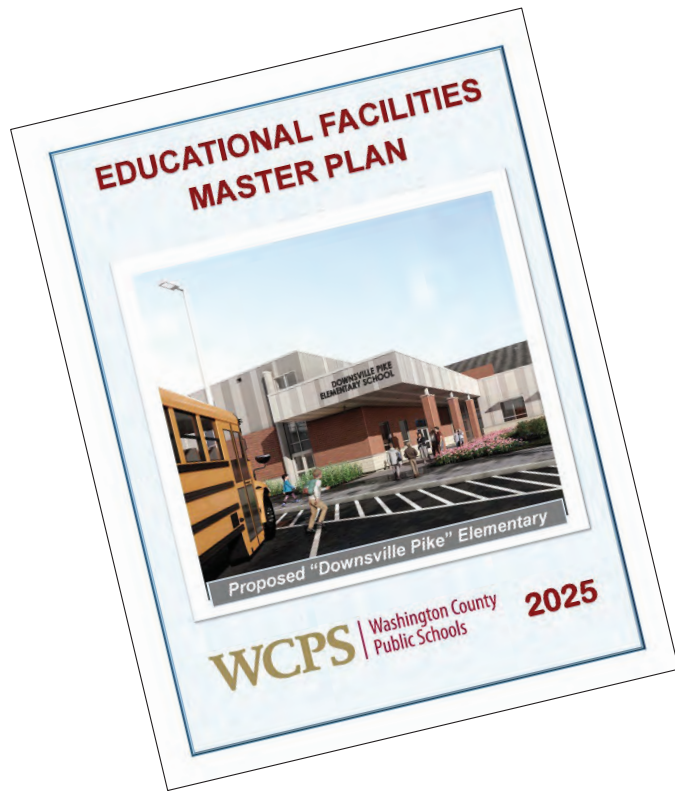
System	Description
Fire Alarm System	1994 - 4100 (Direct)
Sprinkler System	1984 - General Rate Sprinkler 1984 - Flow Pump - 150 gpm - 28.5 psi (PT 6-C Inlet) (Dash control)
Emergency Generator	None

Additional Site Information:			
Recreation/Clubsrooms	2	Latitude	39.684
		Longitude	-77.694

Facility Student Capacity			
Instructional Areas			
Pre-K	1	Stated Rated Capacity	408
Kindergarten	3		
Grades 1-5	14	Local Rated Capacity	367
Special Education	0		
Total Instructional Areas	28		

All WCPS Facilities

2025 Educational Facilities Master Plan (EFMP)



- ☐ Chapter 1 - Goals, Standards, and Guidelines
- ☐ Chapter 2 - Community Analysis
- ☐ Chapter 3 - Inventory and Evaluation
- ☒ **Chapter 4 - Enrollment Data**
- ☐ Chapter 5 - Facilities Needs Analysis

2025 Educational Facilities Master Plan (EFMP)

Chapter 4 - Full-Time Equivalent (FTE) Student Enrollment Projections

- ❑ Enrollment projections were prepared by Public Pathways, Inc. with consultation and input from WCPS staff and school principals.
- ❑ Kindergarten – Grade 12 enrollment projections were submitted to the Maryland Department of Planning (MDP) for approval.
 - Within 5% of MDP's enrollment projections for Washington County.
 - Approved by MDP
- ❑ EFMP Chapter 4 Enrollment Projections (FTE)
 - Pre-Kindergarten- Grade 12 (state format)
 - *State reporting format – Boyd J. Michael III Technical High School Enrollment counted at Home Schools*
- ❑ Staff has provided a two (2) page sheet that identifies the FTE enrollment for the next ten (10) years at each WCPS facility.

2025 Educational Facilities Master Plan (EFMP)

Chapter 4 - Full-Time Equivalent (FTE) Student Enrollment Projections

WCPSP FORM 101.3
DATE: March 31, 2025

FTE ENROLLMENT PROJECTIONS BY GRADE
LEA: Washington County Public Schools
School: Sevier ES

ENROLLMENT AS OF SEPTEMBER 30

	ACTUAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	YEAR 9	YEAR 10
PK	42	50	50	50	50	50	50	50	50	50	50
K	75	66	66	66	66	66	66	66	66	66	66
1	71	76	71	71	66	67	68	70	71	71	70
2	68	66	66	72	65	65	64	66	68	72	69
3	70	66	66	67	66	62	62	62	60	60	66
4	74	73	60	60	62	60	60	61	59	59	63
5	90	74	67	62	62	60	60	61	59	59	63
6											
7											
8											
9											
10											
11											
12											
SP/ED*											
TOTAL	450	476	466	445	443	443	439	441	441	407	

* If not included above.
This form should be used for county-wide and/or individual school projections by grade by year. The "Actual" column is for the actual enrollments for the previous Fall. The remaining columns are the projected enrollments for the next seven years and the tenth year.

Page | 4-21
Enrollment Data
Chapter 4

School Projections – Chapter 4

Full-Time Equivalent (FTE) Student Enrollment Projections: 2025-2034
WASHINGTON COUNTY PUBLIC SCHOOLS

	State Rated Capacity	Sept. 30, 2024	Projected 2025	Projected 2026	Projected 2027	Projected 2028	Projected 2029	Projected 2030	Projected 2031	Projected 2032	Projected 2033	Projected 2034	March 31, 2025
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Springfield MS	1096	808	835	854	850	831	847	835	847	822	821	821	
Western Heights MS	988	881	871	896	906	915	965	971	984	998	1010	1015	
Middle School Total	6,896	4,994	5,041	5,110	5,146	5,139	5,209	5,217	5,272	5,279	5,310	5,330	
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South Hagerstown HS	1,240	1,539	1,538	1,531	1,588	1,614	1,667	1,664	1,667	1,667	1,695	1,709	
Royd J. Michael, III Technical HS*	942	592	585	594	592	592	595	600	600	600	600	600	
Williamsport HS	1,094	934	940	914	938	962	983	997	979	987	999	1,012	
Special School	7,960	6,876	6,846	6,776	6,828	6,873	6,898	7,021	7,014	7,057	7,109	7,152	
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Projections prepared by Public Pathways, Inc.

10-year School Projection Summary two (2) page handout

2025 Educational Facilities Master Plan (EFMP)

Chapter 4 - Full-Time Equivalent (FTE) Student Enrollment Projections

Birth Year	Births in Washington County	School Year	Kindergarteners Enrolled
2008	1,846	2013-2014	1,678
2009	1,753	2014-2015	1,565
2010	1,763	2015-2016	1,577
2011	1,737	2016-2017	1,614
2012	1,736	2017-2018	1,583
2013	1,710	2018-2019	1,595
2014	1,779	2019-2020	1,615
2015	1,716	2020-2021	1,428*
2016	1,722	2021-2022	1,508
2017	1,647	2022-2023	1,488
2018	1,657	2023-2024	1,565
2019	1,704	2024-2025	1,560
2020	1,668	2025-2026	
2021	1,605	2026-2027	
2022	1,612	2027-2028	
2023	1,630	2028-2029	
2024	1,620**	2029-2030	
2025	1,660**	2029-2030	
2026	1,680**	2030-2031	

Source: State of Maryland Department of Planning

* Recorded enrollment impacted by COVID-19 Pandemic

** Projected value from Maryland Department of Planning

Figure 4.1 Births in Washington County

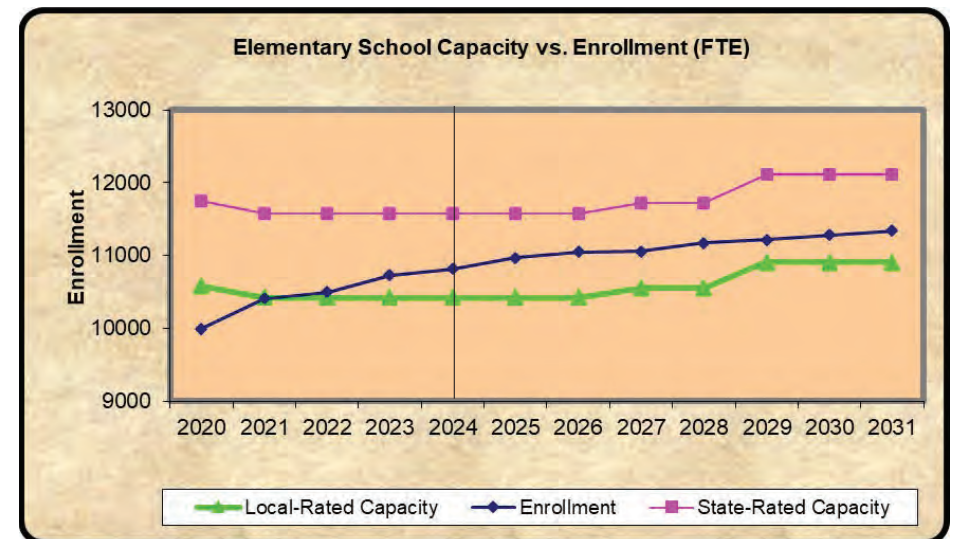


Figure 4.5 Elementary School Capacity vs. Enrollment

2025 Educational Facilities Master Plan (EFMP)

Chapter 4 - Full-Time Equivalent (FTE) Student Enrollment Projections

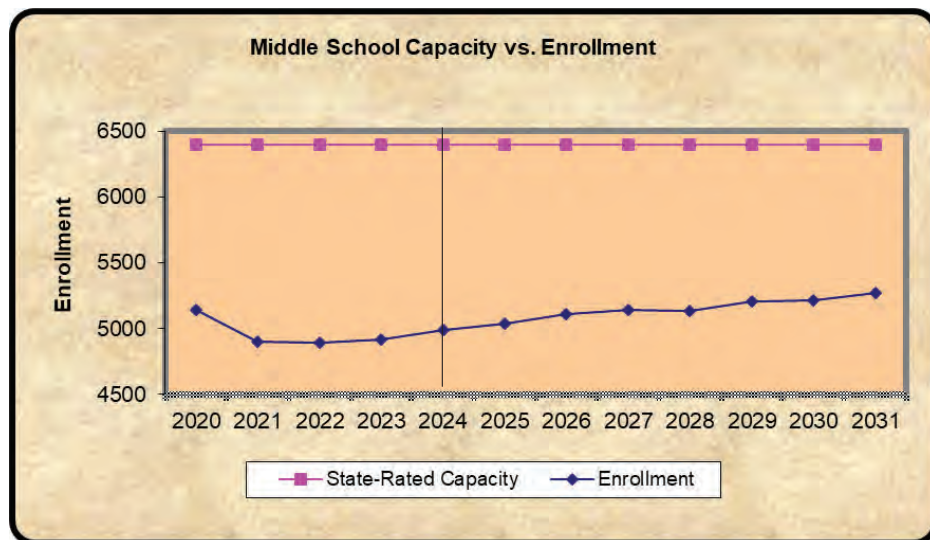


Figure 4.6 Middle School Capacity vs. Enrollment

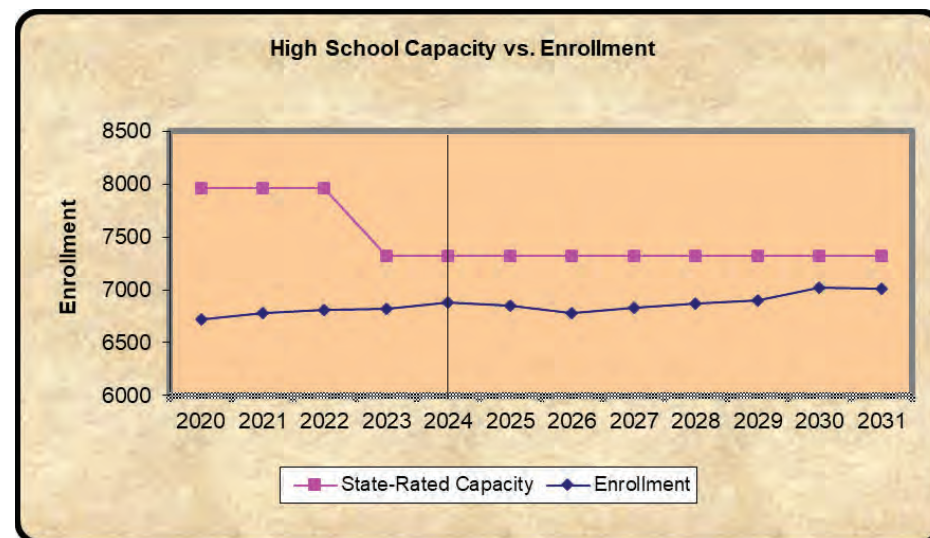


Figure 4.7 High School Capacity vs. Enrollment

2025 Educational Facilities Master Plan (EFMP)

Chapter 4 - Full-Time Equivalent (FTE) Student Enrollment Projections

2025-2026 School Year

Grade Level	September 2024	Projected September 2025	Change
Pre-K – 5	10,817	10,970*	153
6 – 8	4,994	5,041	47
9 – 12	6,876	6,846	-30
Special Centers	85	83	-2
Pre-K – 12 Total	22,772	22,940	168

* This number includes the total number of Pre-K seats projected to be available (1,155) in September 2025, and is 53 more than the actual Pre-K enrollment recorded in September 2024.

2025 Educational Facilities Master Plan (EFMP)

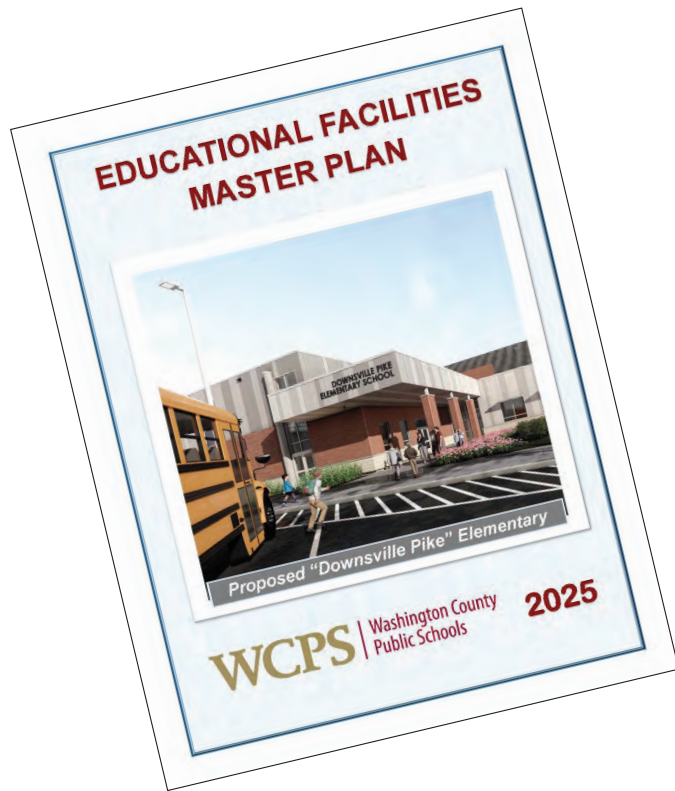
Chapter 4 - Full-Time Equivalent (FTE) Student Enrollment Projections

2034-2035 School Year

Grade Level	September 2024	Projected September 2034	Change
Pre-K – 5	10,817	11,499*	682
6 – 8	4,994	5,330	336
9 – 12	6,876	7,152	276
Special Centers	85	83	-2
Pre-K – 12 Total	22,772	24,064	1,292

* This number includes the total number of Pre-K seats projected to be available (1,155) in September 2034, and is 53 more than the actual Pre-K enrollment recorded in September 2024.

2025 Educational Facilities Master Plan (EFMP)



- ☐ Chapter 1 - Goals, Standards, and Guidelines
- ☐ Chapter 2 - Community Analysis
- ☐ Chapter 3 - Inventory and Evaluation
- ☐ Chapter 4 - Enrollment Data
- ☒ **Chapter 5 - Facilities Needs Analysis**

2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

Large Capital Projects

PROJECT	COMPLETION DATE	FISCAL YEAR										COMMENTS
		'26	'27	'28	'29	'30	'31	'32	'33	'34	'35	
Downsville Pike Elementary School	Aug - 2027	P/C	C	O								In Local FY26 CIP
Jonathan Hager Elementary - Phase II	Aug - 2028		P	C	O							In Local FY26 CIP to Start FY30
Clear Spring Middle/High School	Aug - 2032			FA	P	C	C	C	O			Not in Local FY26 CIP
Elementary School #2	Aug - 2033					FA	P	C	C	O		In Local FY26 CIP to Start FY28
Elementary School #3	Aug - 2035							FA	P	C	C	In Local FY26 CIP to Start FY35

FA=FACILITY ANALYSIS

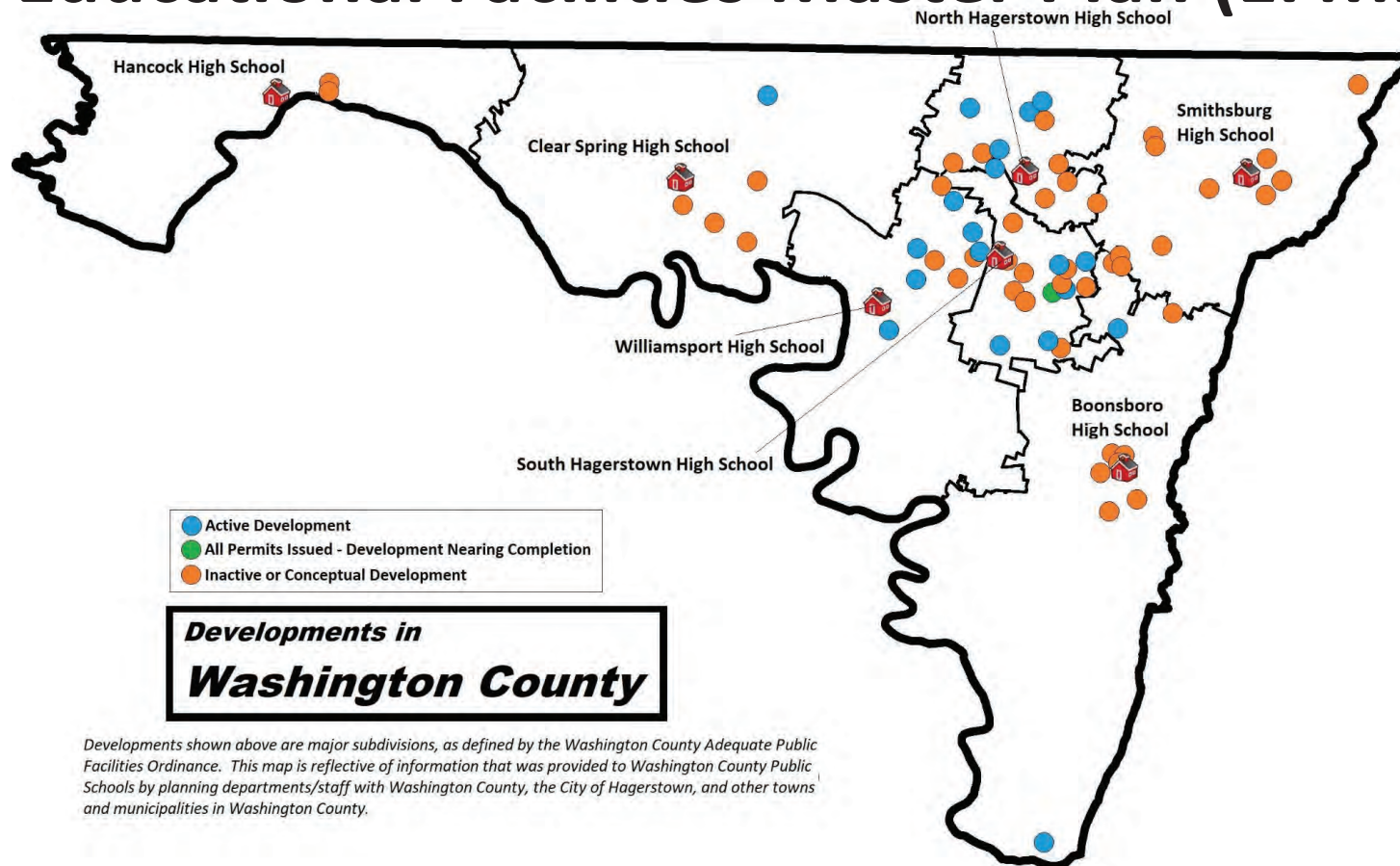
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C=CONSTRUCTION

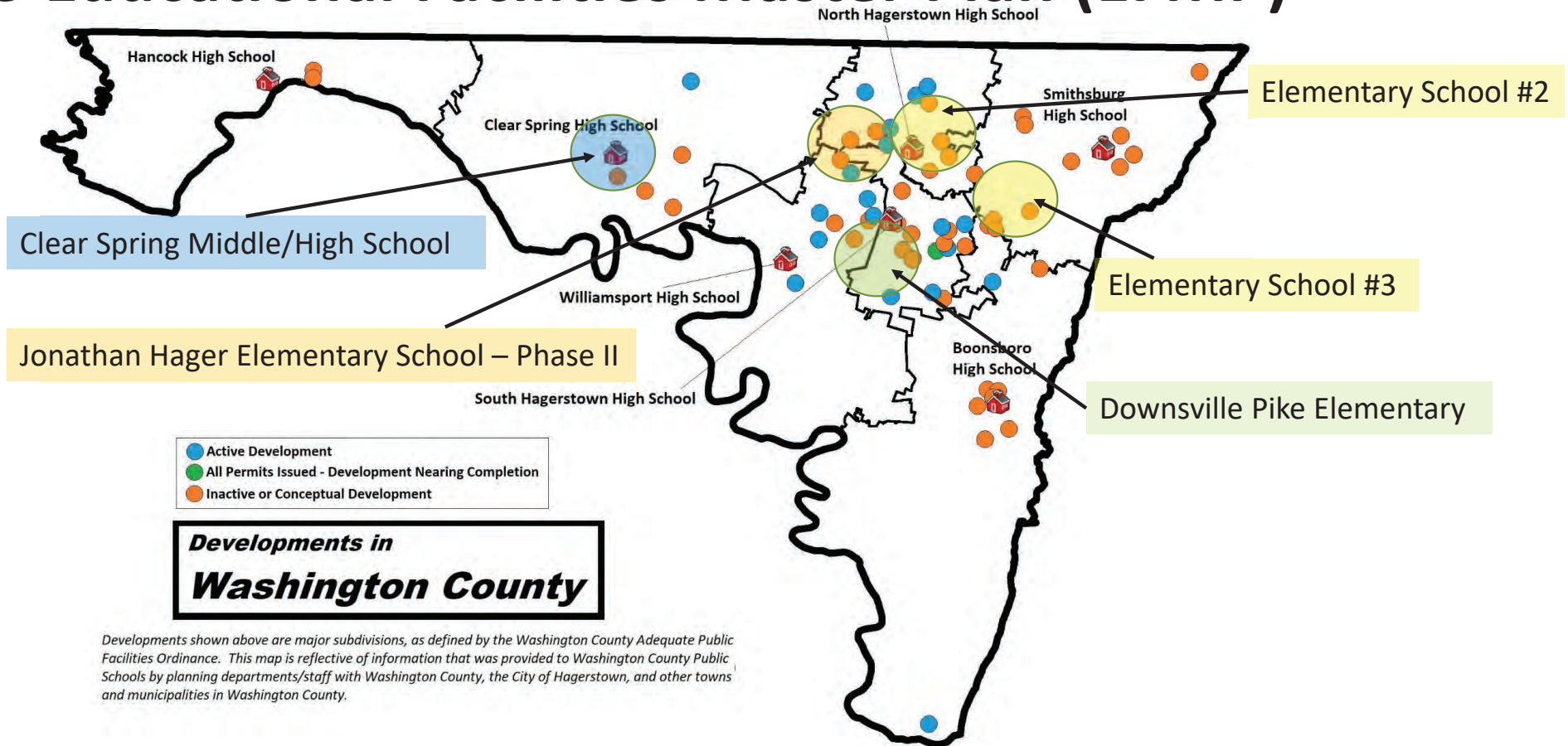
O=OPEN

All projects in Planning beyond FY 2027 are subject to future adjustments based on enrollment capacity, and educational or program needs.

2025 Educational Facilities Master Plan (EFMP)



2025 Educational Facilities Master Plan (EFMP)



2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

Large Capital Projects

PROJECT	COMPLETION DATE	FISCAL YEAR										COMMENTS
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Downsville Pike Elementary School	Aug - 2027	P/C	C	O								In Local FY26 CIP
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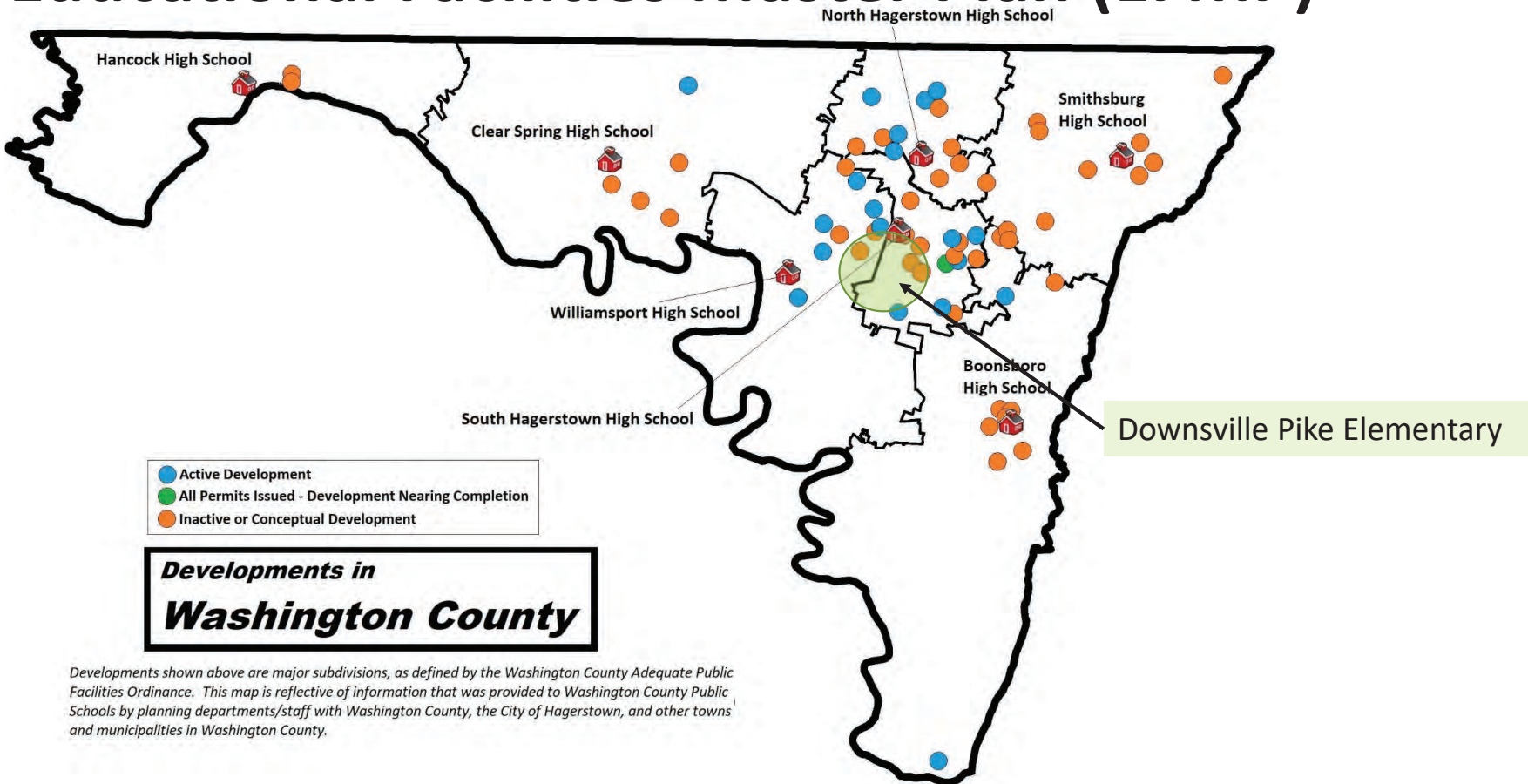
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2025 Educational Facilities Master Plan (EFMP)



2025 Educational Facilities Master Plan (EFMP)



❑ *Downsville Pike Elementary School*

- 4 – Rounds
- 688 Student State-Rated Capacity
- 83,555 square foot facility
- Planned Opening - August 2027
- Total Estimated Cost (FY26 Dollars)
 - \$51,141,000 Total
 - \$32,139,000 State
 - \$19,002,000 Local
- Built-to-Learn Act (BTL) Funding

2025 Educational Facilities Master Plan (EFMP)

☐ Built-to-Learn Act (BTL) Funding

- Memorandum of Understanding
 - Board of Education
 - Board of County Commissioners
 - Maryland Stadium Authority



2025 Educational Facilities Master Plan (EFMP)

□ Downsville Pike Elementary School Funding

- Funding from:

- State: \$32M

- Maryland Stadium Authority (BTL): \$19M

- State Capital Improvement Program: \$13M

- Local Capital Improvement Program: \$19M

Above numbers are based on the FY26 State cost per sf of \$495/sf

2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

Large Capital Projects

PROJECT	COMPLETION DATE	FISCAL YEAR										COMMENTS
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Elementary School #3	Aug - 2035							FA	P	C	C	In Local FY26 CIP to Start FY35

FA=FACILITY ANALYSIS

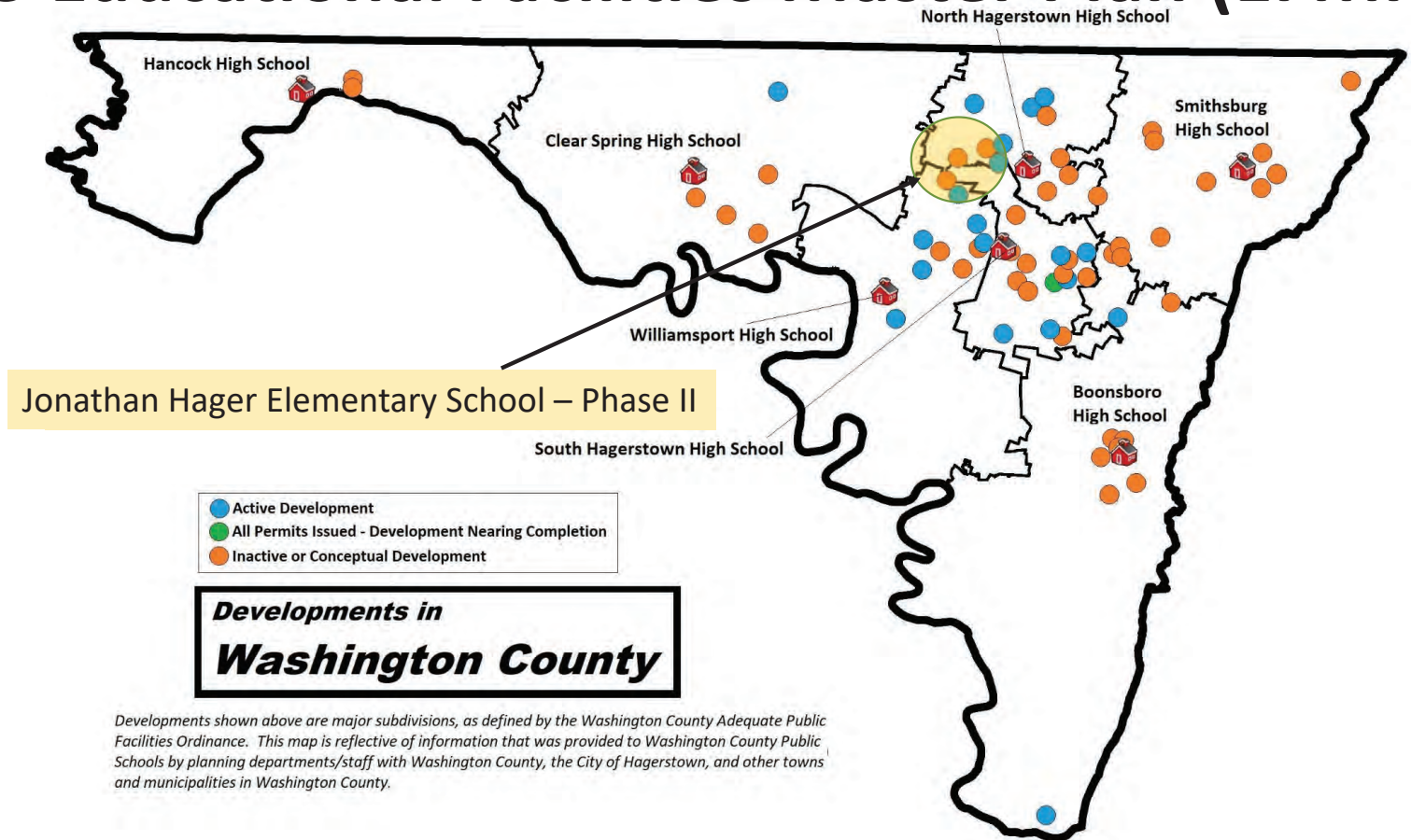
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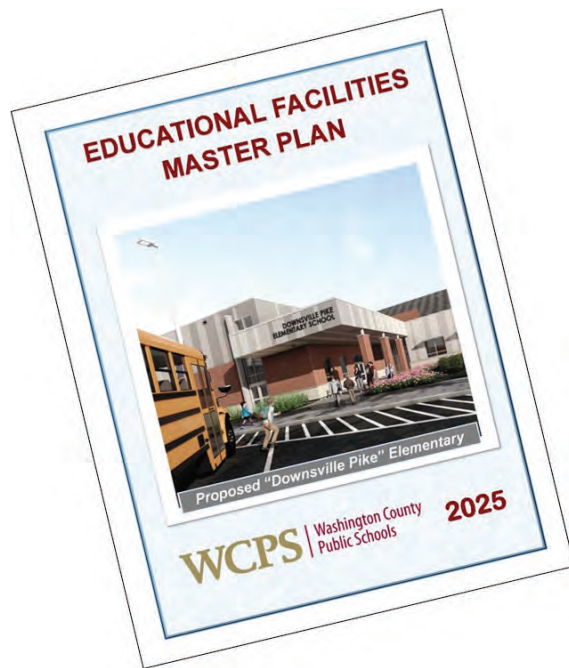
2025 Educational Facilities Master Plan (EFMP)



2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

☐ *Jonathan Hager Elementary School Addition*



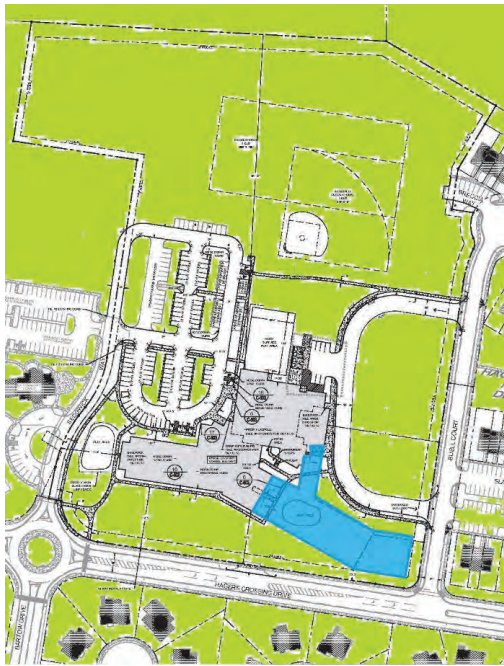
- Increasing Enrollment
 - 2024 - 105% State-Rated Capacity (SRC)
 - 2025 - 108% SRC projected
 - 2034 - 130% SRC projected
- Core space originally built for five (5) rounds/future expansion
- West end developments (Chapter 2)
 - Hager Meadow (Bosteter Farm), Blaine Properties, Mcleary Hill
 - Kilpatrick Woods, Collegiate Acres, Fountainhead West
- County interest in additional elementary capacity
- Pre-K expansion to include 3-year-old program



2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

■ *Jonathan Hager Elementary School Addition*

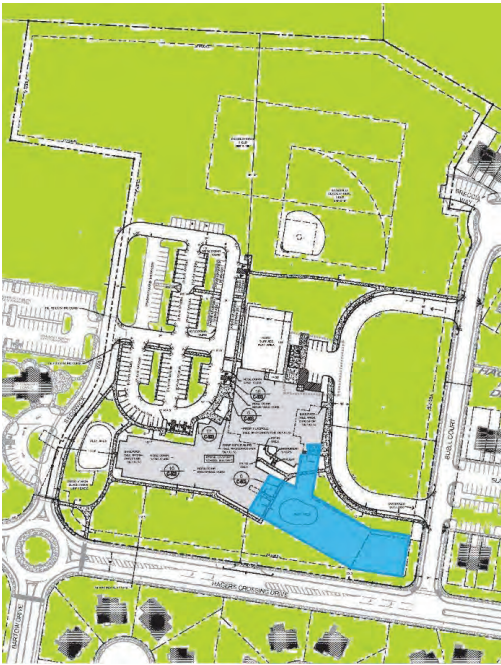


- +/- 394 Additional State-Rated Capacity
 - (Current SRC of 471)
- Estimated 32,000 square foot addition
- Tentatively Opens - August 2028
- Total Estimated Cost (FY26 Dollars)
 - \$24,000,000 Total

2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

■ *Jonathan Hager Elementary School Addition*



- January 2026 - Hire Architect
- April 2026 - Complete Educational Specifications and Temporary Relocatable Classroom Design
- November 2026 – Bid/Award Temporary Relocatable Classrooms
- February 2027 – Complete Design
- April 2027 – Bid/Award
- July 2027 - Complete Temporary Relocatable Classroom Installation
- July 2028 – Complete Construction

2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

Large Capital Projects

PROJECT	COMPLETION DATE	FISCAL YEAR										COMMENTS
		'26	'27	'28	'29	'30	'31	'32	'33	'34	'35	
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Elementary School #3	Aug - 2035							FA	P	C	C	In Local FY26 CIP to Start FY35

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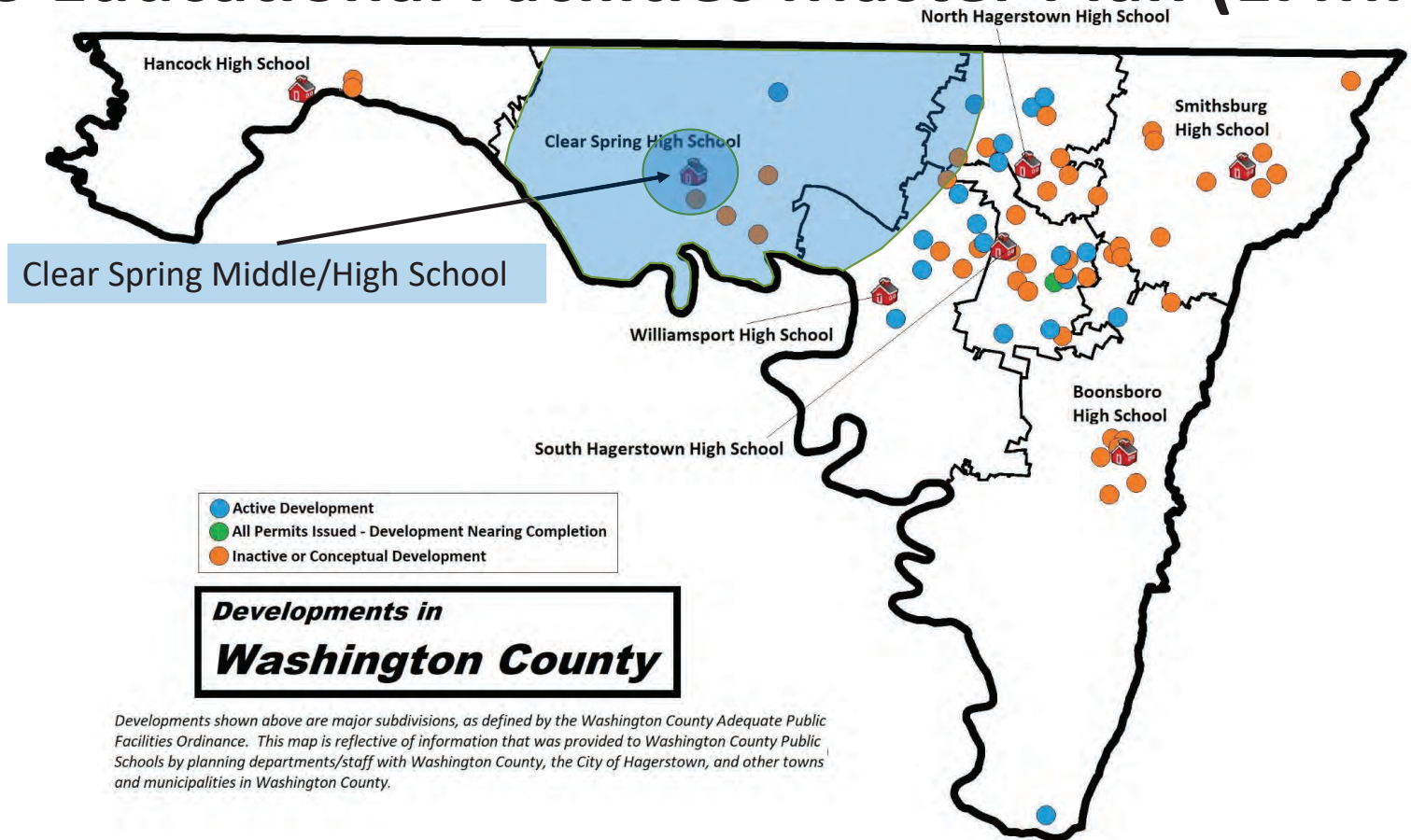
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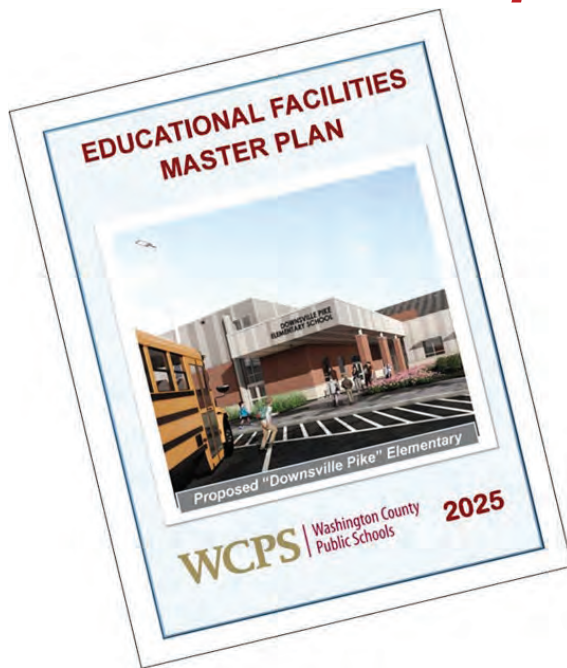
2025 Educational Facilities Master Plan (EFMP)



2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

☐ *Replacement Clear Spring Middle/High School*



- +/- 1,500 State-Rated Capacity
- Estimated 238,000 square foot facility
- Phased Construction
 - Three (3) year project
 - Middle school facility - High school facility
 - Clear Spring Middle School Students
 - Utilize Hancock Middle/High School capacity during construction
 - Return to Clear Spring Middle/High School in 2032
- Tentatively Open - August 2032 Total Estimated Cost (FY26 Dollars)
 - \$147,000,000 Total

2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

Large Capital Projects

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		'26	'27	'28	'29	'30	'31	'32	'33	'34	'35	
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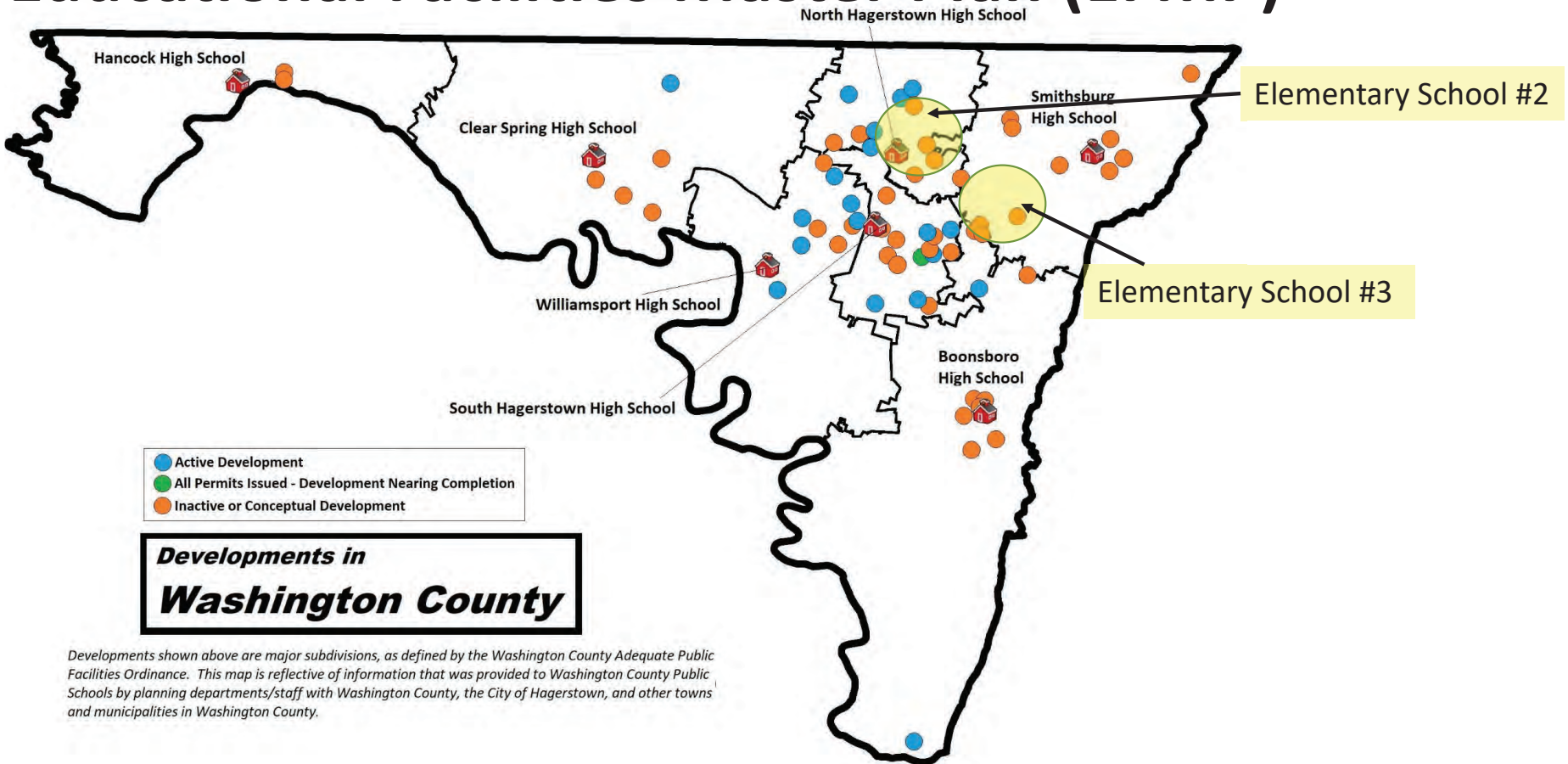
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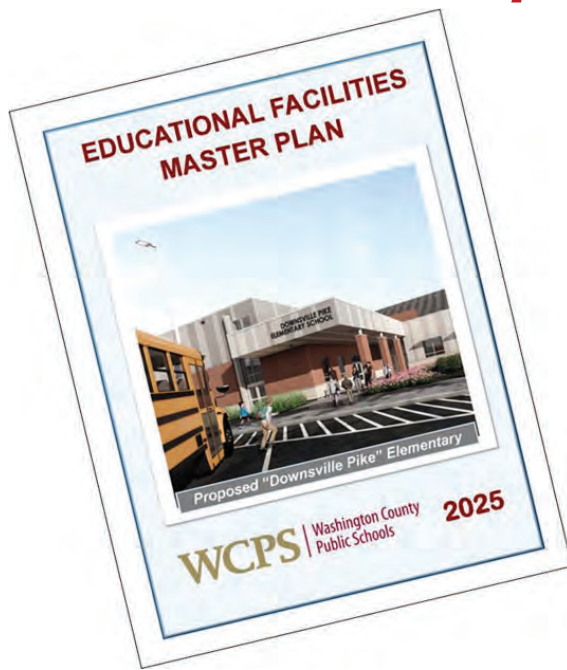
2025 Educational Facilities Master Plan (EFMP)



2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

☐ *Replacement Elementary School #2, and #3*



- +/- 688 State-Rated Capacity
- Estimated 83,000 square foot facility
- Tentatively Open - August 2033 and August 2035
- Total Estimated Cost (FY26 Dollars)
 - \$52,000,000 Total

2025 Educational Facilities Master Plan (EFMP)

Chapter 5 – Facilities Needs Analysis

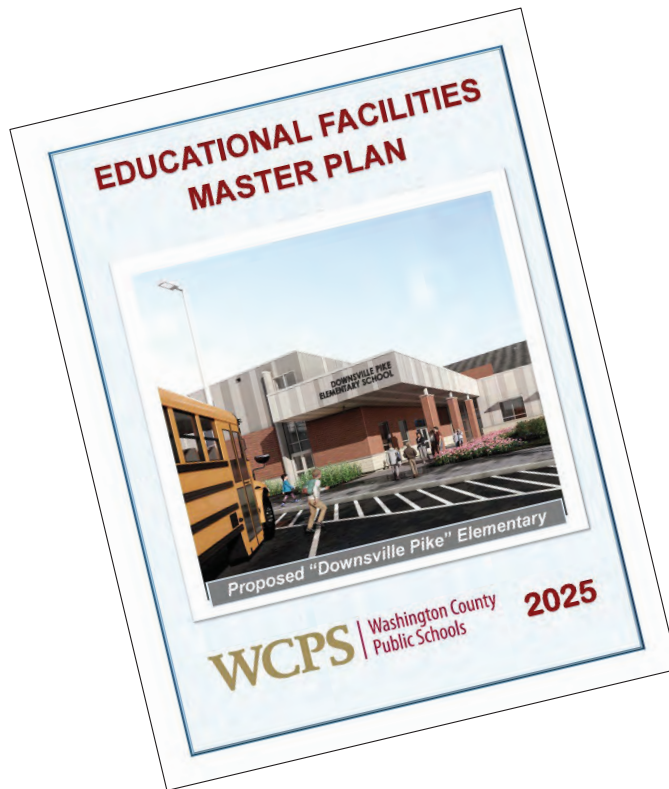
☐ Fiscal Year (FY) 2027 – Systemic Renovations:

- Replace North Hagerstown HS Boilers – 37 years old
- Replace Paramount ES Boilers – 31 years old
- Replace Springfield MS HVAC – 48 years old

☐ FY 2028 -2035, Continue Replacement of Building Systems and other needs with 9 additional projects, including:

- 4 Roof Replacements
- 3 Heating, Ventilating, and Air Conditioning Replacements
- 2 Boiler and/or Chiller Replacements

2025 Educational Facilities Master Plan (EFMP)



☐ EFMP evaluates:

- Communities
 - Updated development information
- Facility Inventory
 - Updated assessment
- Enrollment
- Board Policies

☐ Updated Annually

☐ Fiscally Responsible Plan

☐ Basis for a 5-year Capital Improvement Program (CIP)