

**FIRE ISLAND UFSD**  
**2025-2026 Conversion of the Proposed Budget into Three Components**

DESCRIPTION	SBM CODE	2024-2025 Proposed BUDGET	Admin	Program	Capital
Board of Education	1099.00	124,533	124,533		
Central Administration	1299.00	270,111	270,111		
Finance	1399.00	360,929	360,929		
Legal	1420.00	45,000	45,000		
Personnel	1430.00	6,262	6,262		
Records Management	1460.00	250	250		
Public Information	1480.00	30,000	30,000		
Operation of Plant	1620.00	252,733			252,733
Maintenance of Plant	1621.00	158,752			158,752
Other Central Services	1699.00	117,772	117,772		
Other Special Items	1999.00	100,322	100,322		
<b>General Support</b>	<b>22%</b>	<b>1,466,662</b>			
Curriculum Dev & Support	2010.00	13,319	13,319		
Supervision Reg. School	2020.15	143,945	143,945		
Instruction (net of supervision)	2999.00	2,089,217		2,089,217	
<b>Instruction</b>	<b>33%</b>	<b>2,246,481</b>			
Other District Transportation	5510.00	566,541		566,541	
Purchase of Buses	5510.21	200,000			200,000
Garage Building	5530.00	19,747		19,747	
Community Service	8998.00	45,500		45,500	
Employee Benefits	9098.00	1,553,195		1,553,195	
Debt Service	9898.00				
Transfer to Capital	9901.90				
Transfer to Debt	9901.96				
Other Transfers	9951.00	630,000	80,000	100,000	450,000
<b>Districtwide Support</b>	<b>45%</b>	<b>3,014,982</b>			

**General Fund Appropriations Totals**

**6,728,125    1,292,441    4,374,200    1,061,485**