

**DISTRICT OF ROXBURY TOWNSHIP
MINUTES OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
July 14, 2025
REGULAR MEETING AGENDA
LINCOLN ROOSEVELT SCHOOL
34 N. Hillside Avenue, Succasunna, NJ 07876**

CALL TO ORDER: 6:30 P.M.

PUBLIC SESSION: 7:30 P.M.

I. MEETING CALLED TO ORDER

The meeting was called to order at 6:30 p.m. in the Auditorium at the Lincoln Roosevelt School. Board President, Mr. Christopher Milde, presiding.

Mr. Joseph Mondanaro announced that this Regular meeting of the Roxbury Township Board of Education is being held to take action and hold a discussion on business before the Board tonight and that the New Jersey Open Public Meetings Law was enacted to ensure the right of public bodies at which any business affecting their interest is discussed or acted upon. In accordance with the provisions of this Act, the Roxbury Township Board of Education has caused written notice of tonight's meeting and copies of the agenda for tonight's meeting to be transmitted to:

Roxbury Register - Newspaper

Daily Record - Newspaper

Star Ledger - Newspaper

Roxbury Website – <https://www.roxbury.org/domain/83>

Municipal Clerk

Roxbury Public Library

The notice of tonight's meeting has been posted in the Board's Business Office.

I. ROLL CALL

MEMBERS PRESENT: Mr. Edwin Botero, Mrs. Anne Colucci,
Ms. Valerie Galdieri, Ms. Mirna Hernandez,
Mrs. Sharon MacGregor-Nazzaro, Mr. Christopher Milde,
Mrs. Kathy Purcell, Ms. Carol Scheneck

MEMBERS ABSENT: Mr. Camilo Bonilla, Mrs. Kim Hopkins

ADMINISTRATION PRESENT: Dr. Frank Santora, Mrs. Lisa Ferrare, Mr. Joseph Mondanaro

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

II. RESOLUTION TO MEET IN EXECUTIVE SESSION

Ms. Valerie Galdieri motioned and Mrs. Sharon MacGregor-Nazzaro seconded the motion that the resolution to meet in Executive Session at this time 6:32 p.m. be approved as presented.

July 14, 2025

RESOLVED, that the Roxbury Township Board of Education hold an Executive Session on July 14, 2025, regarding personnel matters, student matters and attorney client privilege.

III. ROLL CALL

MEMBERS PRESENT: Mr. Edwin Botero, Mrs. Anne Colucci,
Ms. Valerie Galdieri, Ms. Mirna Hernandez,
Mrs. Kim Hopkins (arrived at 6:42 p.m.),
Mrs. Sharon MacGregor-Nazzaro, Mr. Christopher Milde,
Mrs. Kathy Purcell, Ms. Carol Scheneck

MEMBERS ABSENT: Mr. Camilo Bonilla

ADMINISTRATION PRESENT: Dr. Frank Santora, Mrs. Lisa Ferrare, Mr. Joseph Mondanaro,
Mrs. Kathy Kolbusch

OTHERS PRESENT: Mr. Marc G. Mucciolo, Esq., Busch Law Group LLC

IV. PUBLIC SESSION - Public Session Reconvened at 7:25 p.m.

V. PLEDGE OF ALLEGIANCE

Members of the Board, the Administration, and the Public participated in the salute to the flag. Mr. Christopher Milde asked for a moment of silence for Colin Robertson, Class of 2022 Graduate, and Mr. Joseph Mascott, Roxbury Public Schools Teacher.

VI. PRESENTATIONS

- NJGPA Spring 2025 Results~ Dr. Frank Santora

VII. CORRESPONDENCE

- Mr. Christopher Milde was invited to an Eagle Court of Honor Ceremony for Michael C. Mineo.

VIII. STUDENT REPRESENTATIVE'S COMMENTS

None

IX. BOARD PRESIDENT'S COMMENTS

None

X. SUPERINTENDENT'S REPORT

Dr. Santora reported the following:

- Happy Summer to all of our students, staff, and families.
- Summer Learning assignments.
- ESY program and Title I summer learning programs.

- Roxbury Public School Leadership Retreat.
- Dr. Gottfried shared that Aaron Pineiro, a rising senior, earned one of 80 nationwide AOPA scholarships for \$12,000 for flight training, and Dr. Gottfried was named the Civil Air Patrol (CAP) Northeast Regional Teacher of the Year.
- Resignation of the Assistant Business Administrator, Mrs Kathy Kolbusch.
- Resignation of the Eisenhower Middle School Assistant Principal, Ms. Christina LaMonica.
- Retirement of Ms. Cindy Perez, Secretary to the Principal at Lincoln Roosevelt School.
- Preschool Expansion Grant and the process will be discussed at the July 24, 2025, Superintendent's Coffee; the deadline for applying is August 21, 2025.

XI. BUSINESS ADMINISTRATOR'S REPORT

Mr. Joseph Mondanaro reported the following:

- Identified four additional spaces for Preschool.
- IDEA funding has an increase of approximately \$20,000; the non-public has a decrease of approximately \$10,000.
- The ESEA funding is still pending, with an expected 20% decrease.

XII. MINUTES

1. Minutes of the Regular Board Meeting of June 9, 2025.

Ms. Carol Scheneck asked to make changes to her comments in Regular Board Meeting Minutes from June 9, 2025, under Education Resolutions, strike "agrees with committee" to "accept committee's recommendations".

Ms. Carol Scheneck motioned and Mr. Edwin Botero seconded the motion that the Regular Meeting Minutes from June 9, 2025, be accepted as amended.

The motion was approved unanimously.

2. Minutes of the Executive Session of June 9, 2025.

Mrs. Sharon MacGregor-Nazzaro motioned and Mrs. Anne Colucci seconded the motion that the Executive Session Meeting Minutes from June 9, 2025, be accepted as presented.

The motion was approved unanimously.

XIII. COMMITTEE REPORTS

Each Committee Chair will advise the full board of the last committee meeting, and the next committee meeting, and any other comments you believe are important for the full board to know.

A. EDUCATION

- Dr. Frank Santora provided a report.

B. FACILITIES

- Mrs. Anne Colucci reported that the Committee met on July 8, 2025.
- The next Committee meeting is scheduled virtually for August 12, 2025, at 3:45 p.m.

C. FINANCE

- Ms. Carol Scheneck reported that the Committee met on July 8, 2025.
- The next Committee meeting is scheduled virtually for August 12, 2025, at 3:45 p.m.

D. PERSONNEL

- Mrs. Sharon MacGregor-Nazzaro reported that the Committee met on July 10, 2025.
- All items discussed.

E. POLICIES/GOVERNANCE

- Mr. Christopher Milde reported that the Committee met on July 7, 2025.
- Board members revisit the time frame for the media challenge.
- The next Committee meeting is scheduled virtually for August 11, 2025.

F. NEGOTIATIONS

- No report.

G. SUSTAINABILITY

- Mrs. Kathy Kolbusch spoke about identifying action items that need to be completed.

XIV. PUBLIC HEARING – SUPERINTENDENT’S CONTRACT

RESOLVED that the Roxbury Township Board of Education conduct a public hearing regarding a new Contract of Employment for the Superintendent of Schools, Dr. Francis Santora. Following the public hearing, board action will be taken.

XV. PUBLIC COMMENTS - Action Items - There is a three-minute time limit, per Board Policy.

Annette Brooks spoke about Education Resolution 1.
Jennifer Marchese spoke about the removal of a book.

XVI. ACTION ITEMS

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business, and will be voted on by one motion.

A. Finances (Resolutions 1-55)

Ms. Carol Scheneck motioned and Mr. Edwin Botero seconded the motion that The Finance Resolutions 1 through 55 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Botero: Yes; **Mrs. Colucci:** Yes to all, however, Recuse on item #6 in Resolution #8;
Ms. Galdieri: Yes; **Ms. Hernandez:** Yes;

Mrs. Hopkins: Yes to all, however, Recuse on item #8 in Resolution #8; **Mrs. MacGregor-Nazzaro:** Yes to all, however, Recuse on item #9 in Resolution #8; **Mrs. Purcell:** Yes to all, however, Recuse on item #11 in Resolution #8; **Ms. Scheneck:** Yes to all, however, Abstain on Resolution #2 and Resolution #3, Recuse on items #4, #7, #13, and #15 in Resolution #8; **Mr. Milde:** Yes to all, however, Recuse on item #13 in Resolution #8.

STUDENT ACTIVITY ACCOUNTS

- *1. RESOLVED, that the Roxbury Township Board of Education approve the Student Activity Accounts monthly bill lists for the month of June 2025 as follows:

Roxbury High School	\$47,661.00	Franklin School	\$49.98
Athletics	\$925.00	Kennedy School	\$1,965.00
Eisenhower Middle School	\$8,430.10	Jefferson School	\$1,270.00
Lincoln Roosevelt School	\$2,918.75	Nixon School	\$1,901.25

BILLS LIST

- *2. RESOLVED, that the Roxbury Township Board of Education approve the June 2025 bills list totaling \$2,500,274.44.
- *3. RESOLVED, that the Roxbury Township Board of Education approve the July 2025 bills list totaling \$1,171,235.31.

TRANSFERS

- *4. RESOLVED, that the Roxbury Township Board of Education approve the May 2025 list of transfers between accounts as presented. Approval by the County Office is not required except as noted on the list.

SECRETARY'S REPORT

- *5. RESOLVED, that the Roxbury Township Board of Education approve the Board Secretary's Report for May 2025.

TREASURER'S REPORT

- *6. RESOLVED, that the Roxbury Township Board of Education approve the Treasurer's Report for May 2025.

MONTHLY FINANCIAL CERTIFICATION OF THE BOARD SECRETARY AND BOARD OF EDUCATION

- *7. RESOLVED, that the Roxbury Township Board of Education, pursuant to N.J.S.A. 18A:19-4, does certify that no line item account has encumbrances and expenditures which in total exceed the line item appropriation, and

BE IT FURTHER RESOLVED, that pursuant to N.J.S.A. 18A:17-9 and N.J.S.A. 18A:17-36, after review of the Board Secretary's and Treasurer's monthly financial report for the month of May 2025 that no major accounts and fund balances in the 2024/2025 budget have been over expended and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

TRAVEL REQUESTS

- *8. RESOLVED, that the Roxbury Township Board of Education approve unavoidable travel costs as presented which are educationally necessary and fiscally prudent and are related to and within the scope of the employee's current responsibilities, and promotes the delivery of instruction or further the efficient operation of the school district. The reimbursements are in compliance with the state travel reimbursement guidelines as established by the Department of Treasury and Board of Education policy in accordance with N.J.A.C. 6A-23B-1.1 et seq.

	<i>Name</i>	<i>Workshop Title</i>		<i>Place*</i>	<i>Date of Workshop</i>	<i>Registration Fee</i>	<i>Total Estimated Expenses</i>
1	Maurer, Jennifer	Using Early Literacy Data for Instructional Decision Making and Intervention Planning	4	Trenton, NJ	7/17/25	\$0	\$52.00
2	Duncan, Thomas	LinkIt: Data Forward Summer Institute	4	Paramus, NJ	8/5/25-8/6/25	\$350.00	\$382.79
3	Trokan, Matt	LinkIt: Data Forward Summer Institute	4	Paramus, NJ	8/5/25-8/6/25	\$350.00	\$389.76
4	Mawn, Matthew	Legal One: All Schools and the Law	4	Monroe Township, NJ	8/7/25	\$0	\$46.53
5	Gottfried, Michael	CAP Command Council Meeting	4	Atlanta, GA	9/15/25-8/17/25	\$0	\$546.79
6	Colucci, Anne	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$911.26
7	Ferrare, Lisa	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$907.23
8	Hopkins, Kim	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$909.94
9	MacGregor-Nazzaro, Sharon	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$911.26
10	Mondanaro, Joseph	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$911.26
11	Purcell, Kathy	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$909.25
12	Riffel, Peter	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$911.26
13	Santora, Frank	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$907.81
14	Seminario, Christine	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$909.51
15	Scheneck, Carol	NJSBA 2025 Workshop	4	Atlantic City, NJ	10/20/25-10/23/25	Group#	\$911.26
16	Granata, Josephine	Tomorrow's Teacher Training	4	Online	7/28/25-7/29/25	\$550.00	\$550.00
17	Heddy, Elizabeth	AP Capstone/AP Seminar	4	Online	7/28/25-7/30/25	\$1,075.00	\$1,075.00
18	Krog, Deborah	Orton-Gillingham Plus Course	4	Online	8/11/25-8/15/25	\$1,500.00	\$1,500.00
19	Caccavale, Frank	ITEEA Fall Forum	4	Online	11/5/25-11/6/25	\$75.00	\$75.00
1-State/Federal policy requirements, 2-State curricular requirements, 3-State Initiatives, 4-Individual job requirements, T2-paid for by Title II funding, T3 paid for by Title III funding. Substitute coverage is indicated by "S" followed by the number of days for which a substitute is needed. #Group Registration fee \$2,200.00 up to 25 members.							

APPROVAL OF SETTLEMENT AGREEMENT

- *9. RESOLVED, upon the recommendation of the Superintendent of Schools and Board Attorney, that the Settlement Agreement and Release in the matter of OAL DOCKET NO.: EDS 10163-23 AGENCY DKT. NO.: 2023- 36177 be approved for renewal.

APPROVAL OF SUBMISSION TO ESTABLISH THE PRESCHOOL PROGRAM

10. RESOLVED, that the Roxbury Board of Education approve the submission of the application to establish the Full-Day Preschool Program for three-year-old and four-year-old children through the Division of Early Childhood Services and Preschool Education Aid (PEA).

ACCEPTANCE OF GRANT FUNDS - IDEA

- *11. RESOLVED, that the Roxbury Township Board of Education approve the acceptance of the FY 2026 Individuals with Disabilities Education Act (IDEA) Basic and Preschool Grant Awards as shown below for the project period July 1, 2025, to September 30, 2026.

Basic Grant (Ages 3-21)	\$910,496
Basic Grant Nonpublic Proportionate Share	\$40,671
Preschool Grant (Ages 3-5)	\$43,103

APPROVAL OF SUBMISSION OF GRANT APPLICATION - IDEA

- *12. RESOLVED, that the Roxbury Township Board of Education approve the submission of the 2025-2026 Individuals with Disabilities Education Act (IDEA) Consolidated Grant Original Application for the project period of July 1, 2025, to September 30, 2026.

CONTRACTS

- *13. WHEREAS, the Roxbury Township Board of Education and Edvocate, Inc. entered into a consulting agreement on July 1, 2024, to provide consulting services for the District's Custodial Services Program, and the parties now desire to further amend the aforesaid agreement; now therefore

BE IT RESOLVED, that the Roxbury Township Board of Education approve an amendment to the contract as follows:

- a) Renew the agreement from July 1, 2025, to June 30, 2026.
- b) Paragraph 5.1 Agreement Price is hereby deleted in its entirety, and the following is substituted therefore:

5.1 Agreement Price: In consideration of Edvocate's performance of its obligations under this Agreement, District shall pay Edvocate Twenty-Four Thousand Nine Hundred Twenty-Four Dollars (\$24,924.00) for the term of this Agreement. The Agreement Price shall be paid in twelve (12) equal monthly installments ("Installment Payments") of Two Thousand Seventy-Seven Dollars (\$2,077.00). This Agreement price covers the services as outlined above.

Paragraph 5.2 Additional Site Visits is hereby deleted in its entirety, and the following is substituted therefore:

5.2 Additional Site Visits. Any additional site visits requested by the District, beyond the days allocated on-site, will be charged to the District at Five Hundred Ninety-Five Dollars (\$595.00) per day, including all expenses.

- c) This Amendment is effective July 1, 2025, and thereafter, unless amended. All other terms and conditions contained in the Agreement shall remain unchanged and in full force and effect.
- *14. RESOLVED, that the Roxbury Township Board of Education approve a contract with Skylands Orthopaedics, 57 US-46, Hackettstown, NJ, to provide Drug Screenings, Physical Examinations, and School Physician services. This agreement will be in effect from July 1, 2025, through June 30, 2026. The total amount is not to exceed \$25,500.00.
- *15. RESOLVED, that the Roxbury Township Board of Education approve a contract with AFC Urgent Care, 278 Rt. 10 West, Succasunna, NJ, to provide Drug Screenings, Pre-Employment Physicals, and PPD testing for students and staff members on an as-needed and as-requested basis for the 2025/2026 school year. The total amount is not to exceed \$10,000.00.
- *16. RESOLVED, that the Roxbury Township Board of Education approve the purchase of a subscription for College and Career Readiness and NJDOE Graduation Pathways for the 2025/2026 school year from LinkIT, 150 West 22nd Street, 4th Floor, New York, NY, in the total amount of \$83,241.70. The \$64,241.70 is funded through the general fund account, and the \$18,000.00 is funded through Title IIA.
- *17. RESOLVED, that the Roxbury Township Board of Education approve a contract with Bayada Pediatrics, 161 Madison Ave., Suite 350, Morristown, NJ to provide nursing services to commence on July 1, 2025, through June 30, 2026, at the rate of Seventy Two Dollars (72.00) per hour on an as-needed and as-requested basis by the district for the 2025/2026 school year.
- *18. RESOLVED, that the Roxbury Township Board of Education approve the Renewal of Annual Hosting for the 2025/2026 school year and Backup Fee with SYSTEMS 3000 Inc., 615 Hope Road, Eatontown, NJ, and not to exceed \$12,511.00.
19. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the district software subscriptions for the 2025/2026 school year from Core BTS, Inc., 5875 Castle Creek Parkway N. Drive, Suite 320, Indianapolis, IN, in the amount of \$69,288.79.
- *20. RESOLVED, that the Roxbury Township Board of Education approve the contract with Q Built Homes, 189 Lawrence Drive, Berkeley Heights, NJ to the Master in Residence (John Q. Martin) to provide assistance to the Structural Design and Fabrication program at the Roxbury High School for 2025/2026 school year effective September 1, 2025, through June 30, 2026. The total amount is not to exceed \$23,595.00.
- *21. RESOLVED, that the Roxbury Township Board of Education approve the renewal of ClassLink for the 2025/2026 school year from ClassLink, Inc., P.O. Box 51100, Newark, NJ in the amount of \$17,372.70.

- *22. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the BrainPop subscription for the 2025/2026 school year from BrainPop, 71 W. 23rd Street, 17th Floor, New York, NY in the amount of \$28,551.76.
- *23. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the renewal for IXL Math and ELA Site License for Grades K-12 from IXL Learning, 777 Mariners Island Blvd., Suite 600, San Mateo, CA. This agreement shall be in effect from July 18, 2025, through July 18, 2026, in the amount of \$65,625.00.
- *24. RESOLVED, that the Roxbury Township Board of Education approve the renewal of Vocabulary.com subscription for the 2025/2026 school year from Thinkmap, Inc./D/B/A Vocabulary.com, 777 Mariners Island Blvd., Suite 600, San Mateo, CA in the amount of \$9,500.00.
- *25. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the PebbleGo subscription for the 2025/2026 school year from Capstone, 1710 Roe Crest Drive, North Mankato, MN, in the amount of \$7,596.00.
- *26. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the Typing Agent subscription for the 2025/2026 school year from Typingagent, LLC, PO Box 1248, Snohomish, WA, in the amount of \$3,262.50.
- *27. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the Kahoot subscription for the 2025/2026 school year from Kahoot, Org No 997 770 234, Fridtjof Nansens Plass 7, Oslo, Norway 0160, in the amount of \$7,000.00.
- 28. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the Newsela products for the 2025/2026 school year for Eisenhower Middle School from Newsela, Inc., 1801 W Olympic Blvd., Pasadena, CA, in the amount of \$7,848.75.
- *29. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the Calm digital subscription for the 2025/2026 school year from Calm.com, Inc., PO Box 103322, Pasadena, CA, in the amount of \$6,755.10.
- *30. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the Remind plan subscription for the 2025/2026 school year from Remind 101, Inc., PO Box 1077, San Ramon, CA, in the amount of \$8,237.50.
- *31. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the DBQ online access subscription for Eisenhower Middle School and Roxbury High School for the 2025/2026 school year from DBQ Company, 1234 Sherman Avenue, Suite 100, Evanston, IL, in the amount of \$5,600.00.
- *32. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the Everway software subscription for the 2025/2026 school year from Everway N2Y LLC, 2401 Sawmill Prwy, Suite 10-11, Huron, OH, in the amount of \$10,809.00.
- *33. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the District License and Virtual Professional Development subscription for the 2025/2026 school year from DeltaMath, PO Box 23440, New York, NY, in the amount of \$4,980.00.

- *34. RESOLVED, that the Roxbury Township Board of Education approve the renewal of the Quizizz subscription for the 2025/2026 school year from Quizizz, Inc., 3110 Main Street Building C, Santa Monica, CA, in the amount of \$20,740.00.
- *35. RESOLVED, that the Roxbury Township Board of Education approve the renewal of Edpuzzle license subscription for the 2025/2026 school year from Edpuzzle, Inc., 268 Bush Street, #4422, San Francisco, CA, in the amount of \$11,447.85.
- *36. RESOLVED, that the Roxbury Township Board of Education approve the renewal of Happy Numbers School Subscription for the 2025/2026 school year from HappyNumbers.com., 2261 Market Street, Suite 22178, San Francisco, CA, in the amount of \$17,500.00.
- *37. RESOLVED, that the Roxbury Township Board of Education approve the renewal of XtraMath Premium License for the 2025/2026 school year from XtraMath, 4742 42nd Avenue SW #625, Seattle, WA, in the amount of \$2,000.00.
- *38. RESOLVED, that the Roxbury Township Board of Education approve the renewal of subscription for bylaws, policies, and regulations for the 2025/2026 school year from Strauss Esmay Associates, LLP, School Policy & Regulation Consultants, 1886 Hinds Road-Suite 1, Toms River, NJ, in the amount of \$5,015.00.

APPROVAL OF PURCHASES

- *39. RESOLVED, that the Roxbury Township Board of Education approve the purchase of refinishing of the gym floors at Roxbury High School, Eisenhower Middle School, Lincoln Roosevelt School, Franklin Elementary School, Kennedy Elementary School, Nixon Elementary School and Jefferson Elementary School from Mathusek, Inc., 25B Iron Horse Road, Oakland, NJ in the amount of \$16,771.00.
- 40. RESOLVED, that the Roxbury Township Board of Education approve the purchase of the construction of the wall and painting at Nixon Elementary School from C.P. Painting Incorporated, DBA Magnolia Development Group, 50-A Main Street, Succasunna, NJ in the amount of \$36,500.00 and funded through the Maintenance Reserve account.
- *41. RESOLVED, that the Roxbury Township Board of Education approve the purchase of a weekly mop service from Cintas Corporation, P.O. Box 630910, Cincinnati, OH. This agreement shall be in effect from July 1, 2025, through June 30, 2026, and not to exceed \$34,496.80.
- *42. RESOLVED, that the Roxbury Township Board of Education approve the purchase of AED district-wide maintenance services from Cintas Corporation, P.O. Box 630910, Cincinnati, OH. This agreement shall be in effect from July 1, 2025, through June 30, 2026, and not to exceed \$44,472.00.
- 43. RESOLVED, that the Roxbury Township Board of Education approve the purchase of mulch for Franklin Elementary School from Ben Shaffer Recreation, P.O. Box 844, Lake Hopatcong, NJ, in the amount of \$33,421.03 per Bid#: 24/25-03 Co-op #65MCESCCPS. This is to be funded through the Maintenance Reserve.

FURTHER RESOLVED, that this resolution supersedes and amends Finance Resolution XVI.A.24 approved on June 9, 2025.

- *44. RESOLVED, that the Roxbury Township Board of Education approve the purchase of a scoreboard for Roxbury High School Turf Field from K&J Accessories, Inc., 141 Hawkins Place, #389, Boonton, NJ, using CO-OP contract #030223-WCH in the amount of \$52,960.00.
- 45. RESOLVED, that the Roxbury Township Board of Education approve the purchase of plastic laminate casework and countertops for the art classroom at Nixon Elementary School from Nickerson, 515 Union Avenue, Union Beach, NJ, using ESCNJ 22/23-08 in the amount of \$14,541.67 and funded through Maintenance Reserve.
- 46. RESOLVED, that the Roxbury Township Board of Education approve the purchase of split unit air-conditioner for classroom number 12 at Jefferson Elementary School from Johnstone Supply, 19 Vreeland Road, Florham Park, NJ, using Ed Data #12845 in the amount of \$6,688.80 and funded through Maintenance Reserve.

APPROVAL OF EMERGENCY PURCHASE

- 47. WHEREAS, the Roxbury Township Board of Education has determined that an emergency situation exists due to damage sustained by a pipe burst at the Eisenhower Middle School, and

WHEREAS, the Roxbury Township Board of Education, in accordance with N.J.S.A. 18A:18A-7 et seq., authorizes the Business Administrator/Board secretary to contract with First Onsite, and

WHEREAS, these services are vital to the ongoing operation of the Roxbury Township School District, and

WHEREAS, it is necessary and in the best interest of the District to approve an emergency purchase resolution,

NOW, THEREFORE, IT IS RESOLVED, that the Roxbury Township Board of Education authorize the emergency contract to First Onsite to provide remediation and restoration at the Eisenhower Middle School. All costs will be reimbursed by the insurance company with the exception of a \$5,000 deductible.

ADDENDUM TWO TO SCHOOL FOOD AUTHORITY (SFA)

- *48. WHEREAS, the Roxbury Township Board of Education (hereinafter the School Food Authority, SFA) and Maschio's Food Services, Inc. (hereinafter the Food Service Management Co., FSMC) entered into a Food Service Management Contract dated May 8, 2023, the parties now desire to amend the aforesaid contract.

NOW THEREFORE, this renewal is effective July 1, 2025, and ending June 30, 2026. The terms and conditions will remain the same except as stated below.

A. Duration of Addendum

This addendum begins on July 1, 2025, and ends on June 30, 2026.

B. Management and/or Administrative Fee

The SFA shall pay the FSMC the following: Management/Administrative Total Flat Fee (all one fee) \$64,170.00 for SY 2025-2026.

C. Financial Guarantee

There will be a break-even guarantee for the 2025-2026 school year.

D. Contract Amount

In the event of a conflict between the provisions of the Contract and this Addendum, the provisions of this Addendum shall be controlling as to the matters set forth herein. The Parties agree that upon the effective date of this Addendum, it shall become a binding and integral part of the Contract. Total amount of contract not to exceed \$1,757,543.44.

NOW THEREFORE BE IT RESOLVED, that the Roxbury Township Board of Education approve the Addendum to the Contract as stated above.

BE IT FURTHER RESOLVED, that this resolution supersedes and amends Finance Resolution XVII.A.16 approved on April 28, 2025.

TUITION STUDENTS - 2025/2026

- *49. RESOLVED, that the Roxbury Township Board of Education approve the following tuition contract agreements for the 2025/2026 school year and/or extended school year.

<i>State ID</i>	<i>Sending District</i>	<i>Program</i>	<i>Total</i>	<i>Dates</i>
8528552318	Montclair Public Schools #	BD	\$36,037.80	6/30/25-6/30/26
8874355355	Allamuchy Township School District	BD	\$3,359.00	8/27/25-6/30/26

Amends the sending district in resolution XVI.A.37 approved on June 9, 2025

OUT-OF-DISTRICT PLACEMENT/SERVICES - 2025/2026

- *50. RESOLVED, that the Roxbury Township Board of Education approve the 2025/2026 School Year Out-Of-District Placements/Services listed below:

<i>State ID</i>	<i>School or Provider</i>	<i>Total Cost</i>	<i>Dates</i>
6005693346	Lenape Valley Board of Education	\$72,033.00	6/30/25-6/30/26
4559129674	Mountain Lakes Board of Education	\$8,070.40	6/30/25-7/25/25
3748593945	Bayada Home Health Care, Inc.	\$99,360.00	7/1/25-6/30/26
2330497538	Benway School	\$103,406.94	7/7/25-6/30/26
1953073483	New Beginnings	\$167,473.64	7/7/25-6/30/26
6015362308	The Gramon School	\$106,000.00	7/7/25-6/30/26
448130595	Bergen County Special Services School District	\$3,400.00	9/1/25-6/30/26
3521450499	Bergen County Special Services School District	\$6,800.00	9/1/25-6/30/26
4955431188	Bergen County Special Services School District	\$13,600.00	9/1/25-6/30/26
5579699779	Bergen County Special Services School District	\$2,210.00	9/1/25-6/30/26
2402771816	Bergen County Special Services School District	\$3,400.00	9/1/25-6/30/26
3964626196	Bergen County Special Services School District	\$13,600.00	9/1/25-6/30/26
5089685118	Bergen County Special Services School District	\$3,400.00	9/1/25-6/30/26
3462194996	Lakeland Andover School	\$64,800.00	9/2/25-6/30/26
6461557103	Lakeland Andover School	\$64,800.00	9/2/25-6/30/26
1425225155	Chapel Hill Academy	\$78,300.00	9/4/25-6/30/26

ACCEPTANCE OF DONATION

- *51. RESOLVED, that the Roxbury Township Board of Education approve the donation of Aircraft Cessna 150 located in Bryce Canyon, UT, from Cloudscape Adventures LLC, 15295 S Steep Mountain Drive, Draper, UT, to the Roxbury Township Public Schools and valued at \$25,000.00.
- *52. RESOLVED, that the Roxbury Township Board of Education approve the donation of transportation costs for the Aircraft Cessna 150 located in Bryce Canyon, UT, from an anonymous donor and valued at \$15,000.00.
- *53. RESOLVED, that the Roxbury Township Board of Education approve the donation from Big Fish Marketing Collective, 525 Santa Fe Drive, Denver, CO, through Dunkin' Donuts to host the "Roxbury High School Fall Sports/Marching Band Preseason" event at Roxbury High School on August 20, 2025. This donation is valued at \$5,100.00.

APPROVAL OF DISPOSAL OF PROPERTY

- 54. RESOLVED, that the Roxbury Township Board of Education approve the disposal of the trampoline at Nixon Elementary School. These items have been identified as obsolete, broken, and/or no longer functioning; if unsellable, items will be discarded.
- 55. RESOLVED, that the Roxbury Township Board of Education approve the disposal of seven cafeteria tables at Eisenhower Middle School. The tables have been identified as obsolete, broken, and/or no longer functioning; if unsellable, items will be discarded.

B. Education (*Resolutions 1-9*)

Mrs. Anne Colucci motioned and Mrs. Kathy Purcell seconded the motion that The Education Resolution 1 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Botero: *No*; **Mrs. Colucci:** *Yes*; **Ms. Galdieri:** *Yes*; **Ms. Hernandez:** *No*;
Mrs. Hopkins: *No*; **Mrs. MacGregor-Nazzaro:** *Yes*; **Mrs. Purcell:** *Yes*;
Ms. Scheneck: *No*; **Mr. Milde:** *Yes*

Ms. Mirna Hernandez mentioned that Policy 9130, removing a book, needs a statement of reasons.

Mrs. Kim Hopkins commented about the book being developmentally appropriate.

Ms. Carol Scheneck respects the work of the committee; the Policy is very clear.

Mr. Edwin Botero cautioned the board about setting this standard.

Mrs. Kathy Purcell said the book is inappropriate for children in general.

Mrs. Sharon MacGregor-Nazzaro spoke on age recommendations for the book.

Mr. Edwin Botero mentioned that no one asked the Superintendent for his opinion.

Mr. Marc G. Mucciolo responded; the book was to be removed for being developmentally inappropriate.

BOOK REVIEW

- *1. RESOLVED, that at the request of a Board of Education member, the Roxbury Township Board of Education approves to limit access to the book "Gender Queer" (Author M.Kobabe) by placing the text behind the counter of the media center.

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

Ms. Valerie Galdieri motioned and Mr. Edwin Botero seconded the motion that The Education Resolutions 2 through 9 to be accepted as presented.

The motion was approved by roll call vote.

**Mr. Botero: Yes; Mrs. Colucci: Yes; Ms. Galdieri: Yes; Ms. Hernandez: Yes;
Mrs. Hopkins: Yes; Mrs. MacGregor-Nazzaro: Yes; Mrs. Purcell: Yes;
Ms. Scheneck: Yes; Mr. Milde: Yes**

HIB REPORT

- *2. RESOLVED, that the Roxbury Township Board of Education affirms the Superintendent's decisions provided in the Harassment, Intimidation, and Bullying Report for the 2024/2025 school year for Incident Nos. 63 through 66.
- *3. RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the Harassment, Intimidation, and Bullying Report for the 2024/2025 school year for Incident Nos. 67 through 71.
- *4. RESOLVED, that the Roxbury Township Board of Education acknowledges receipt of the Harassment, Intimidation, and Bullying Report for the 2025/2026 school year.

FLEXIBLE INSTRUCTIONAL DAY PROGRAM

- *5 RESOLVED, that the Roxbury Township Board of Education approve the submission of its Flexible Instructional Day (FID) Program for the 2025/2026 school year to the New Jersey Department of Education for approval.

FIELD TRIPS / COMPETITIONS

- *6. RESOLVED, that the Roxbury Township Board of Education approve staff and students for participation in **overnight field trip requests** as listed.

	School	Group	Trip Destination	Location	Estimated # of Students	Faculty Sponsor(S) & Chaperones(C)	Total Estimated Expenses to District
1	EMS, RHS	Cheerleading	Universal Cheerleaders Association Pine Forest Cheer Camp at Chestnut Lake	Beach Lake, PA	57	C.Brodhecker(C); M.Cacchio(C); W.Vergara(S)(C)	Possible bussing needed of students on last day of camp from camp site to RHS

APPROVAL OF SENIOR OPTION PROJECTS - RHS

- *7 RESOLVED, that the Roxbury Township Board of Education accepts the Senior Option Projects for the classes at Roxbury High School listed below to be completed in the 2025/2026 school year.

	<i>Student</i>	<i>Credits</i>	<i>Research Focus</i>
1	207086	5	Music Production
2	207092	5	Lip Dub / Gaelvision Archives
3	207281	5	Ivy Rehab
4	208259	3	American Sign Language via CCM
5	209869	5	EMS Student Teacher

ADOPTION OF TEXTBOOK

8. RESOLVED, that the textbook listed below be adopted for the Roxbury Township School District.

	<i>Course</i>	<i>School</i>	<i>Gr.</i>	<i>Textbook Title</i>	<i>Author</i>	<i>Publisher</i>	<i>Copyright</i>	<i>Discussion</i>
* 1	AP African American Studies	RHS	10 - 12	Freedom on My Mind: A History of African Americans, With Documents, Updated for the AP Course	Alysha Butler; Rachel Williams-Giordano; Deborah Gray White; Mia Bay; Waldo E. Martin Jr.	Bedford/St . Martin's	2025	Purchase of text encompasses digital licenses & books
2	Social Studies	EMS	7	History Alive! The Ancient World, 3rd edition	Wendy Frey	TCI (Teachers' Curriculum Institute	2023	
3	Social Studies	EMS	8a	History Alive! The Medieval World and Beyond	Wendy Frey	TCI	2019	
4	Social Studies	EMS	8b	History Alive! The United States Through Industrialism	Diane Hart	TCI	2023	

INTERNATIONAL STUDENT EXCHANGE

- *9. RESOLVED, that based on current and projected positive health conditions, the Roxbury Township Board of Education approve pupil #102189 from the ISE to be enrolled as a sophomore in a full course of study at Roxbury High School beginning August 27, 2025 through June 18, 2026, with enrollment also encompassing attendance at an orientation at the high school in August 2025.

C. Policies (Resolution 1)

The following motion recommended by the Superintendent and School Business Administrator is non-controversial, a matter of routine business and will be voted on by one motion.

Mr. Christopher Milde motioned and Mrs. Sharon MacGregor-Nazzaro seconded the motion that The Policies Resolution 1 to be accepted as presented.

The motion was approved by roll call vote.

Mr. Botero: Yes; **Mrs. Colucci:** Yes; **Ms. Galdieri:** Yes; **Ms. Hernandez:** Yes;
Mrs. Hopkins: Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mrs. Purcell:** Yes;
Ms. Scheneck: Yes; **Mr. Milde:** Yes

FIRST READING

- *1. RESOLVED, that the Roxbury Township Board of Education approve the following for first reading:

	<i>Policy/ Regulation</i>	<i>P/R No.</i>	<i>P/R Title</i>	<i>Reason</i>	<i>Exhibit No.</i>
1	Regulation	9130	Public Complaints and Grievances	Revision	P1

D. Personnel (Resolutions 1-29)

The following motions recommended by the Superintendent and School Business Administrator are non-controversial, a matter of routine business and will be voted on by one motion.

(NOTE: Approval of these resolutions authorizes the Superintendent to submit to the County Superintendent applications for emergent hiring and the candidate's attestation that he/she has not been convicted of any disqualifying crime pursuant to the provisions of N.J.S.A. 18A:6-7.1 et. seq., N.J.S.A. 18A:39-17 et. seq., or N.J.S.A. 18A:6-4.13 et. seq. for those candidates listed below. All appointments are pending verification of employment history pursuant to New Jersey P.L. 2018, c. 5 (N.J.S.A. 18A:6-7.6, et. seq.); contingent upon receipt of proper certification; and all salary placements are pending receipt of college transcripts verifying degree status.)

Mrs. Sharon MacGregor-Nazzaro motioned and **Ms. Valerie Galdieri** seconded the motion that **The Personnel Resolutions 1 through 29** to be accepted as amended.

The motion was approved by roll call vote.

Mr. Botero: Yes; **Mrs. Colucci:** Yes; **Ms. Galdieri:** Yes; **Ms. Hernandez:** Yes;
Mrs. Hopkins: Yes; **Mrs. MacGregor-Nazzaro:** Yes; **Mrs. Purcell:** Yes;
Ms. Scheneck: Yes to all, however, Recuse on Resolutions #1, #23, and #24;
Mr. Milde: Yes to all, however, Recuse on Resolution #1.

Ms. Carol Scheneck wished Mrs. Kathy Kolbusch the best of luck.

SUPERINTENDENT'S CONTRACT

- *1. RESOLVED that the Roxbury Township Board of Education, after due consideration and a public hearing, and with approval of the County Executive Superintendent, does rescind the current Contract of Employment for the Superintendent of Schools, Dr. Francis Santora, and does approve the new Contract of Employment for the Superintendent of Schools, Dr. Francis Santora, effective July 1, 2025 to June 30, 2030.

RESIGNATIONS, RETIREMENTS, TERMINATIONS

2. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Name	Loc	Position	Action	Final day of employment	Discussion
1	Hammaren, Jill	EMS	Special Services Paraprofessional	Resignation	6/30/25	
* 2	Kolbusch, Mary	DIST	Assistant Business Administrator/Board Secretary	Resignation	8/8/25	
3	LaMonica, Christina	EMS	Assistant Principal	Resignation	9/5/25 or sooner pending hire of replacement	
4	Leavy, Dana	KES	Permanent Substitute Teacher	Resignation	6/30/25	To accept teaching position in district
5	Martino, Tiffany	EMS	Special Education Teacher (VISTA)	Resignation	9/4/25	
6	Ort, Sarah	LRS	Gr. 5 Teacher	Resignation	6/30/25	
7	Perez, Cynthia	LRS	Principal's Secretary	Retirement	8/31/25	
* 8	Susin, Jessica	RHS	School Social Worker	Resignation	6/30/25	
9	Zeris, Lauren	LRS	Permanent Substitute Teacher	Resignation	6/30/25	

LEAVES OF ABSENCE

3. RESOLVED, that the Roxbury Township Board of Education approve the following:

	Employee	Leave Start Date	Paid Leave	Unpaid FMLA/ NJFLA ^	Return Date	Discussion
1	19674	2/10/25 [#]	Using available sick, then 3 personal	FMLA/NJFLA	9/15/25 [#]	[#] Amendments to XVI.E.2.2 aprvd 10/14/24.
* 2	20064	6/2/25	N/A	FMLA	8/5/25	
* 3	20568	2/25/25 [@]	Using 1 avail personal day first, then 9 avail sick	FMLA/NJFLA	1/5/26 [@]	[@] Amendments to XVI.C.3.9 aprvd 1/27/25.
4	21450	12/1/25 or sooner if nec	Using avail sick days	FMLA/NJFLA	5/1/26	
^Leave becomes unpaid when sick/personal days depleted or released by physician, whichever occurs first.						

- *4. RESOLVED, that Employee Number 5336 is placed on administrative leave with pay effective the afternoon of June 26, 2025 through Monday, July 7, 2025 in accordance with the provisions of NJSA 18A:6-8.3.

REASSIGNMENTS / TRANSFERS

5. RESOLVED, that the staff listed below be transferred to a new location and/or assignment for the 2025/2026 school year as indicated:

	Name	Former Assignment & Loc.	New Assignment & Loc.	Effective Date	Discussion
* 1	Maiello, Matthew	Special Education Paraprofessional Job Coach AID.SPE.PT.NA.52	Special Education Paraprofessional AID.SPE.PT.NA.52	8/25/25	Change of assignment from Paraprofessional Job Coach to a paraprofessional.
# 10-month employee shall start working on the first day of the board approved school calendar.					

APPOINTMENTS

6. RESOLVED, that the Roxbury Township Board of Education approve the following:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Salary Guide / Step</i>	<i>Salary</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
* 1	Flannery, Katherine	RHS	School Psychologist	25/26 MA+30 Step 17-18	\$90,035	9/1/25 [^] [#]	6/30/26	Tenure-track appt to position SPS.DS.PSY.NA.07; position replaces SPS.DS.SW.NA.05.
2	Halpin, Amanda	JES	SLS	25/26 MA Step 9-10	\$70,103	9/1/25 [^] [#]	6/30/26	Tenure-track replacement in position TCH.DS.SLS.NA.05.
3	Leavy, Dana	FES	Part-time ISL Teacher (FTE 0.73)	25/26 BA Step 13	\$53,330	9/1/25 [#]	6/30/26	Tenure-track replacement in position TCH.DS.BSI.NA.02.
* 4	O'Brien, James	Dist	Security Officer Trainer	N/A	\$5,000	9/1/25	6/30/26	10-month stipend to provide training as needed; payable in equal semi-monthly installments
* 5	Oyola, Tashi	RHS	School Counselor	25/26 MA+15 Step 23	\$102,461 prorated	9/19/25 or sooner pending release [^]	6/30/26	Tenure-track replacement in position TCH.RHS.GUI.NA.05.
6	Puppo, Kayla	NES	Special Education Teacher (RC)	25/26 BA Step 3-4	\$59,080	9/1/25 [^] [#]	6/30/26	Tenure-track replacement in position TCH.SPE.RES.NA.15.
[^] Pending completion of documentation in accordance with the law or district policy.								
[#] 10-month employee shall start working on the first day of the board approved school calendar.								

APPOINTMENTS - SUBSTITUTES

- *7. RESOLVED, that the Roxbury Township Board of Education approve the following non-tenure track positions on an as needed basis:

	<i>Name</i>	<i>Loc</i>	<i>Position</i>	<i>Start Date</i>	<i>End Date</i>
1	Albecker, Rose	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
2	Baker, Sharon	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
3	Cantor, Anne	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
4	Ciccarella, Elaine	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
5	Gibson, Suzanne	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
6	Gramp, Irene	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
7	Marantz, Anne	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
8	McCarthy, Pamela	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
9	Melilo, Carole	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
10	Palmisano, Deirdre	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
11	Rehe, Connor	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
12	Ronchetta, Alexandra	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
13	Toupet, Jacob	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
14	Trotter, Megan	District	Teacher/Paraprofessional/Secretary/Lunch Aide	9/1/25 #	6/30/26
# Substitutes may start on the first day of the board approved school calendar as needed.					

APPOINTMENTS - SUBSTITUTES - TRANSPORTATION, TECHNOLOGY, SECURITY, MAINTENANCE/GROUNDS

- *8 RESOLVED, that the following substitutes be approved on an as needed basis at the board approved substitute rate of pay:

	<i>Name</i>	<i>Position</i>	<i>Effective</i>	<i>Discussion</i>
1	Conway, John	Substitute Security Guard	9/1/25 - 6/30/26 Not to exceed 29 hrs/wk	
2	Delisa, Frank	Substitute Security Guard	9/1/25 - 6/30/26 Not to exceed 29 hrs/wk	
3	Direnzo, Joseph	Substitute Security Guard	9/1/25 - 6/30/26 Not to exceed 29 hrs/wk	
4	Gaffney, Kevin	Substitute Security Guard	9/1/25 - 6/30/26 Not to exceed 29 hrs/wk	
5	Katz, Justin	Substitute Computer Technician	7/15/25 - 6/30/26, not to exceed 29 hrs/wk	Amendments to XVI.C.15, Row No. 1 aprvd 6/9/25
6	Nelle, Kurt	Substitute Security Guard	9/1/25 - 6/30/26 Not to exceed 29 hrs/wk	
7	Rodgers, Susanna	Substitute Computer Technician	7/15/25 - 6/30/26, not to exceed 29 hrs/wk	Amendments to XVI.C.15, Row No. 2 aprvd 6/9/25

APPOINTMENTS - FACILITIES USE MANAGERS

- *9. RESOLVED, that the Roxbury Township Board of Education approve the following staff members to be the Facilities Use Manager during events hosted at all district properties for \$39.00 hourly on an as-needed and as-requested basis for the 2025/2026 school year through June 30, 2026:

	<i>Primary Job Title</i>	<i>Discussion</i>
1	Security Guard F/T 10m	
2	Security Guard P/T 10m	Not to exceed 29.5 hrs/wk with various district positions.
3	Substitute Security Guard	Not to exceed 29.5 hrs/wk with various district positions.

SUMMER EMPLOYMENT - EXTENDED SCHOOL YEAR (ESY) PROGRAM

- *10. RESOLVED, that the staff listed below be approved for the 2025 Extended School Year Program for the term beginning as indicated through July 31, 2025 (Monday through Thursday). As approved on March 17, 2025, an ESY staff member's hours shall not exceed 18 hours weekly. All ESY paraprofessionals shall be approved to serve as ESY Bus Aides on an as needed and as requested basis not to exceed 5 hours weekly at \$17.00 hourly.

	<i>Name</i>	<i>Position</i>	<i>Effective</i>	<i>Hourly Rate</i>	<i>Discussion</i>
1	Bischoff, Tammy	Paraprofessional	7/15/25	\$17.00	
2	Colucci, Caroline	Paraprofessional	7/15/25	\$17.00	
3	Hemmer, Cynthia	Paraprofessional	7/15/25	\$20.00	NJ Teacher Certification
4	Levine, Hillary	Substitute Paraprofessional [#]	7/15/25	\$20.00	[#] Amendments to XVI.C.23,

					Exhibit HR3, Row No. 56 aprpd 6/9/25.
5	Rome, Angel	Paraprofessional	7/15/25	\$17..00	

SUMMER EMPLOYMENT - EDUCATIONAL SERVICES PERSONNEL

11. RESOLVED, that the following staff be appointed to work as described below at the rate indicated.

Guidance Dept						
	Name	Position	Hourly Rate based on 25/26 Base salary	Effective weekdays as denoted below for 6 hrs per day for a total time period not to exceed:	Days related to work for:	Discussion
1	Buckler, Jennifer	School Counselor	\$50.80	1 floater day (anytime) from 7/15/25 thru 8/22/25	KES	
2	Cavaleri, Victoria	School Counselor	\$61.33	1 floater day (anytime) from 7/15/25 thru 8/22/25	JES	
* 3	Cumming, Kristen	Guidance Secretary	\$39.06	2 days from 7/15/25 thru 7/31/25 & 3 days in August 2025 prior to 8/18/25	EMS & DIST	
4	DeIRusso, Stefanie	School Counselor	\$54.13	2 floater days (anytime) from 7/15/25 thru 8/22/25	LRS	
5	Kousoulis, Patti	School Counselor	\$66.39	1 floater day (anytime) from 7/15/25 thru 8/22/25	KES	
6	LaCosta, Gail	School Counselor	\$59.76	1 floater day (anytime) from 7/15/25 thru 8/22/25	FES	
7	Urban, Tara	School Counselor	\$50.80	2 floater days (anytime) from 7/15/25 thru 8/22/25	LRS	

- *12. RESOLVED, that the following staff be appointed to work as described below at the rate indicated.

Special Services					
	Name	Position	Hourly Rate based on 25/26 Base salary	Effective weekdays from 7/15/25 through 8/22/25 for 6 hrs per day for a total time period not to exceed:	Discussion
1	Giordano, Tessa	OT	\$52.29	10 days	Days related to CST work for all schools, and are in addition to 10 days aprpd 6/9/25, XVI.C.20.5.

ESL

- *13. RESOLVED, that the Roxbury Township Board of Education approve its ESL teachers on an as-needed and as-requested basis to be compensated for hours served offering translating and/or support services for families during registration processes. Said hours are to be compensated at a rate of \$37.00 per hour in accordance with REA contract Article XXV; and are able to be offered when the district is open July 15, 2025 through June 30, 2026, and if occurring on a school day: during preparation and lunch periods and/or after the contractual hours for the teacher(s).

KINDERGARTEN SCREENERS

14. RESOLVED, that the Roxbury Township Board of Education approve its Kindergarten teachers on an as-needed and as-requested basis to be compensated for hours served as Kindergarten Screeners effective July 15, 2025 through August 22, 2025 when the district is open. Said hours are to be compensated at a rate of \$37.00 per hour, and are not to exceed 20 hours per teacher.

CURRICULUM WRITING

15. RESOLVED, that the staff listed below be approved to write curriculum for the 2025/2026 school year as indicated at a salary of \$46 per hour per course, not to exceed thirty-five (35) hours per course by August 22, 2025. Unless otherwise noted, proposed hours provided is the total amount allotted for the grade level or grade span shown.

	<i>Course</i>	<i>School / Course Level</i>	<i>Grade Level</i>	<i>Course Duration</i>	<i>New, Revision, or Rewrite</i>	<i>Proposed hours</i>	<i>Staff to be Board-approved to write</i>	<i>Discussion</i>
* 1	English IV: Utopia	RHS	12	Sem	Revision	10	Jonathan Benbow; James Hansen	Amends & supersedes XVI.C.12, Exhibit HR-10, Row No. 32 aprvd 5/12/25.
* 2	English IV: War and Literature	RHS	12	Sem	New	17.5	Jonathan Benbow; James Hansen	Amends & supersedes XVI.C.12, Exhibit HR-10, Row No. 33 aprvd 5/12/25.
3	Social Studies	LRS	6	FY	Revision	15	Melissa Davenport; Eric Roy	Amends & supersedes XVI.C.12, Exhibit HR-10, Row No. 16 aprvd 5/12/25.
* 4	Spanish II A	RHS	9 - 12	FY	Rewrite	20	Joseph Filoramo; Kerry Lisa; Maria Jose Navarro; Julieth Saavedra	Amends & supersedes XVI.C.12, Exhibit HR-10, Row No. 46 aprvd 5/12/25.
* 5	Spanish II H	RHS	9 - 12	FY	Rewrite	20	Joseph Filoramo; Kerry Lisa; Maria Jose Navarro; Julieth Saavedra	Amends & supersedes XVI.C.12, Exhibit HR-10, Row No. 47 aprvd 5/12/25.

SALARY ADJUSTMENTS - CERTIFICATED STAFF

- *16. RESOLVED, that the Roxbury Township Board of Education approve the following teaching assignments for the staff indicated below for the 2025/2026 school year, with the understanding that these assignments are subject to change based on scheduling adjustments:

	<i>Name</i>	<i>Loc</i>	<i>Program/ Class</i>	<i>Extra Blocks assigned:</i>	<i>Effective</i>	<i>Salary Guide / Step</i>	<i>Addl. Salary not to exceed</i>	<i>Discussion</i>
1	Wood, Paul	RHS	Woodworking I: Basic Woods, Block 5	1 block on B days w/in A/B day schedule @ RHS	8/27/25-6/18/26	25/26 BA+30 Step 23	\$14,924	Student needs.

APPOINTMENTS - EXTRACURRICULAR

- *17. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2024/2025 school year.

24/25 Specialized Athletic Consultants						
	<i>Name</i>	<i>Position</i>	<i>Sport</i>	<i>Loc of Sport</i>	<i>Payment</i>	<i>Discussion</i>
1	Critelli, Paul	Specialized Consultant	Unified Bowling	RHS	\$1,750	PC serving as Coach. Payment funded by the Special Olympics NJ Unified Champion Schools grant.

- *18. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2025/2026 school year.

25/26 Coaching Appts									
	<i>POS LOC</i>	<i>POSITION</i>	<i>ASSIGN-MENT</i>	<i>SEASON</i>	<i>NAME</i>	<i>25/26 Base Stipend</i>	<i># of Consec Yrs in the same Sport/Season thru 25/26 Season</i>	<i>25/26 Longevity Stipend</i>	<i>25/26 TOTAL Stipend</i>
1	RHS	Football	Assistant Coach	Fall	Drexler, Kerry	\$7,262	1	\$ -	\$7,262

19. RESOLVED, that the Roxbury Township Board of Education approve the following appointments for the 2025/2026 school year as indicated in the attached Exhibit. Employment and payment are contingent upon the ability to fulfill the responsibilities associated with the position indicated.

	<i>Exhibit Title</i>	<i>Exhibit Number</i>
1	25/26 Club Appts	HR 1.1
2	25/26 RHS Fall Drama Appts	HR 1.2

20. RESOLVED, that the Roxbury Township Board of Education approve the following for the 2025/2026 school year.

25/26 Trial Club Appts						
	<i>Trial Club</i>	<i>Loc of Trial Club</i>	<i>Role</i>	<i>Name</i>	<i>Payment</i>	<i>25/26 SY is:</i>
1	Equal Rights Advocacy Club	EMS	Advisor	Harrison Calderon, Jessica	Volunteer-basis	Yr 2 of 2-yr trial period for club aprvd 5/12/25.
* 2	HOSA (Future Health Professionals / Health Occupations Students of America)	RHS	Advisor	Kalodner, Isabel		

APPROVAL OF SERVICE PAYMENTS

21. RESOLVED, that the Roxbury Township Board of Education approve payment to the following individuals for their services to the district as indicated below for the 2025/2026 school year.

	<i>Name</i>	<i>Services Performed</i>	<i>25/26 Payment</i>	<i>Discussion</i>
1	Hagemann, Regina	Annual set design alterations for the Eisenhower MS Music Theater Class	\$300	
2	Rogers, Patricia	Costume Designer for Eisenhower MS Music Theater Class	\$450	
3	Sweer, Krista	Accompanist for the Eisenhower MS Winter Concert	\$250	Concert projected to be held in Dec 2025 or Jan 2026
4	Sweer, Krista	Accompanist for the Eisenhower MS Spring Concert	\$250	Concert projected to be held in May 2026

EXTRA DUTIES

22. RESOLVED, that the following staff members be approved to supervise after-school detention duty on an as-needed and as-requested basis at Eisenhower Middle School. Each duty is up to one hour in duration, and total cost is not to exceed \$3,000.00.

	<i>Name</i>	<i>Start Date</i>	<i>End Date</i>	<i>Hourly Rate</i>
1	Any full-time employee assigned to work at Eisenhower MS who is a certified instructor	8/27/25	6/18/26	\$35.00

- *23. RESOLVED, that the following staff members be approved to supervise Saturday detention duty on an as-needed and as-requested basis at Roxbury High School. Each duty is up to three hours in duration.

	<i>Name</i>	<i>Start Date</i>	<i>End Date</i>	<i>Hourly Rate</i>
1	Any full-time employee assigned to work at Roxbury HS who is a certified instructor	8/27/25	6/18/26	\$35.00

ATHLETIC EVENT WORKERS

- *24. RESOLVED, that the staff listed below be approved for employment as Athletic Event Workers for the 2025-2026 school year at the salaries indicated (please note, administrators are not included in this list):

Professional teaching staff
Support staff

	<i>Event</i>	<i>Salary per Event</i>
1	Announcer	\$85
2	Crowd Control	\$75
3	Parking	\$52
4	Scoreboard- sub-varsity	\$60
5	Scoreboard- varsity	\$80
6	Site Manager	\$95
7	Ticket Clerk	\$80
8	Ticket Seller / Taker	\$60
9	Varsity Football Videographer	\$100
10	Varsity Official	NJAC Fees

MENTORING

25. RESOLVED, that the Roxbury Township Board of Education approve the mentoring assignments indicated below. The number of weeks shown encompasses weeks when school is in session; and when the novice teacher and mentor are present at school to collaborate:

Novice Teacher				Mentoring Term in Roxbury				
	Name	Loc	No. of weeks of mentoring completed to date	Mentor	Start Date	End Date	No. of Wks	Fee
* 1	Forlenza, Corey	RHS	n/a to 24/25 teaching assignment	Kulick, Justin	1/21/25	6/19/25	21	\$385 #
# Amendments to XVI.C.16.1 aprvd 1/27/25.								

STUDENT TEACHERS/INTERNS

26. RESOLVED, that the following student teacher/intern assignment be approved as per the placement requirements in Policy 9541- Student Teachers/Interns:

Student Teacher/Intern					Roxbury Cooperating Teacher		
	Name	College	Placement Sought	Term	Name	Position	Loc
* 1	Guzman, Antonio	Rutgers Univ	Clinical Int-Instrumental Music, Band	8/25/25 - 12/23/25 for 2 days/week	Sweer, Ryan	Music Teacher	EMS, RHS
* 2	Guzman, Antonio	Rutgers Univ	Clinical Int-Instrumental Music, Band	1/5/26 - 5/8/26 for f/t	Conrad, Jeffrey	Music Teacher	EMS, RHS
3	Walker, Jasmin	Centenary Univ	Clinical Exp-P - 3	8/25/25 - 12/12/25 for 2 days/week	Hoopes-Gomez, Casey	Kindergarten Teacher	JES
4	Walker, Jasmin	Centenary Univ	Clinical Int-P - 3	1/20/26 thru 3/13/26 for f/t	Hoopes-Gomez, Casey	Kindergarten Teacher	JES
5	Walker, Jasmin	Centenary Univ	Clinical Int- Special Education	3/16/26 thru 5/8/26 for f/t	Clark-Molnar, Jennifer	Special Education Teacher (LLD)	FES

COMMUNITY SCHOOL

27. RESOLVED, that the staff listed below be appointed for the 2025/2026 Roxbury Community School Programs. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

	Name	Loc	Title	Hourly Rate	Start Date	End Date	Discussion
1	Hagemann, Regina	EMS	Summer Art Camp Week 3	\$180/ Student	07/15/25	07/18/25	Min: 5 Max: 25

28. RESOLVED, that the staff listed in Exhibit HR2 be appointed for the 2025/2026 Roxbury Community School BASES Program. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

29. RESOLVED, that the staff listed below be appointed for the 2025/2026 Roxbury Community School Preschool Program. All expenses will be paid from collected tuition and employment is dependent upon sufficient enrollment.

	<i>Name</i>	<i>Loc</i>	<i>Title</i>	<i>Hourly Rate</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	Berta, Yvette	RCS	Preschool Aide Sub Teacher	\$22/Hour \$30/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
2	Cuda, Carolyn	RCS	Sub Aide Sub Teacher	\$22/Hour \$30/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
3	Damell, Joan	RCS	Sub Aide Sub Teacher	\$22/Hour \$30/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
4	Diorio, Krista	RCS	Preschool Teacher	\$35/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
5	Eskay, Gina	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
6	Friedella, Tracy	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
7	Hemmer, Jasmine	RCS	Sub Aide Sub Teacher	\$22/Hour \$30/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
8	Lewis, Rebecca	RCS	Sub Aide Sub Teacher	\$22/Hour \$30/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
9	Marantz, Anne	RCS	Sub Preschool Teacher	\$30/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
10	Mazza, Lorna	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
11	Opalka, Angela	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
12	Salerno, Phoebe	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
13	Spicka, Stacy	RCS	Preschool Teacher	\$35/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
13	Talty, Tania	RCS	Sub Aide Sub Teacher	\$22/Hour \$30/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
14	Weiss, Donna	RCS	Sub Aide Sub Teacher	\$22/Hour \$30/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
15	Wilks, Laura	RCS	Preschool Aide	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.

E. Executive Session Regular Meeting

Mr. Edwin Botero motioned and Ms. Valerie Galdieri seconded the motion that the Executive Session Resolution 1 be accepted as presented.

The motion was approved unanimously.

- *1. WHEREAS, Chapter 231, P.L. 1975, also known as the Sunshine Law, authorizes a public body to meet in Executive Session under certain limited circumstances; and

WHEREAS, said law requires the Board of Education to adopt a resolution at a public meeting before it can meet in such an Executive Session; and

WHEREAS, the Board of Education is anticipating to hold a Regular Meeting on August 18, 2025 at 6:30 p.m. and;

WHEREAS, the Board of Education intends to discuss matters in Executive Session at this meeting;

NOW THEREFORE, BE IT RESOLVED, that the Roxbury Township Board of Education expects to discuss personnel, student matters, negotiations and matters covered by attorney client privilege during the aforementioned Executive Session; and

BE IT FURTHER RESOLVED, that the public portion of the aforementioned Roxbury Township Board of Education Regular Meeting will commence at 7:30 p.m.

XVII. PUBLIC COMMENTS – There is a three-minute time limit, per Board Policy.

None

XVIII. BOARD MEMBER COMMENTS

Mrs. Anne Colucci congratulated Dr. Frank Santora, thanked Mrs. Kathy Kolbusch, and said she will be missed.

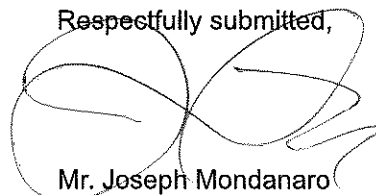
Mrs. Kathy Purcell, congratulations, and thank you to Mrs. Kathy Kolbusch.

Dr. Frank Santora thanked the board for this opportunity.

XIX. ADJOURNMENT

Mr. Edwin Botero motioned and Mrs. Kathy Purcell seconded the motion to adjourn the meeting at this time 8:48 p.m. The motion was approved by unanimous agreement.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Mr. Joseph Mondanaro', is written over a circular stamp or seal.

Mr. Joseph Mondanaro
Business Administrator/Board Secretary

Roxbury Public Schools

Bills And Claims Report By Vendor Name

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va_bill5.032923
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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
ABDUL LLAMOCA/ 19203							
	25-3165	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBA.L.- FINAL	CF	TRANSP AID IN LIEU		588.50
ABRAHAM PHILIPS/ 15493							
	25-3132	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBC.P.- FINAL	CF	TRANSP AID IN LIEU		588.50
ADAM JACOBY/ 18532							
	25-4475	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -AJ	CF	TUITION REIMBURSEMENT		1,896.37
AFC URGENT CARE ROXBURY/ 18933							
	25-8079	11-000-213-320-000-800- / HLTH PRCH SVC	523664	CF	HLTH PRCH SVC		70.00
		11-000-213-320-000-800- / HLTH PRCH SVC	AFCAPRIL	CF	HLTH PRCH SVC		400.00
		11-000-213-320-000-800- / HLTH PRCH SVC	AFCMAY	CF	HLTH PRCH SVC		1,640.00
Total for AFC URGENT CARE ROXBURY/ 18933							\$2,110.00
ALARM & COMM. TECH., INC./ 11193							
	25-4530	11-000-261-420-600-002- / L/R MNTNCE CONTRACTS	13053215	CF	L/R MNTNCE CONTRACTS		74.06
		11-000-261-420-600-005- / EMS CONTRACTS	13053215	CF	EMS CONTRACTS		524.44
		11-000-261-420-600-005- / EMS CONTRACTS	13053224	CF	EMS CONTRACTS		262.50
	25-4415	11-000-261-420-600-007- / RHS CONTRACTS	13036069	CF	RHS CONTRACTS		4,666.53
Total for ALARM & COMM. TECH., INC./ 11193							\$5,527.53
ALBERTO BARRAGAN/ 19191							
	25-3144	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBE.B.- FINAL	CF	TRANSP AID IN LIEU		588.50
ALEXIS SAPPJO/ 18701							
	25-4514	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -A.S.	CF	TUITION REIMBURSEMENT		432.67
ALYSSA STEINMETZ/ 15420							
	25-4515	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -A.S.	CF	TUITION REIMBURSEMENT		180.91
AMAZON.COM SERVICES, INC./ 14394							
	25-4489	11-204-100-640-000-250- / LRNG/LANG DIS TEXTBOOK	1NCF-C6YJ-DM 1F	CF	LRNG/LANG DIS TEXTBOOK		89.96

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
	25-4494	11-204-100-640-000-250- -/ LRNG/LANG DIS TEXTBOOK	1RWL-L91X-DP CF		LRNG/LANG DIS TEXTBOOK		98.45
			WN				
	25-4271	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	19YC-N1V1-1D CF		CMPTR CTR SUPPLIES		630.91
			VM				
		11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	1D6W-YNCK-3 CF		CMPTR CTR SUPPLIES		91.03
			GKK				
	25-4323	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	1G3H-79X1-6J9 CF		CMPTR CTR SUPPLIES		724.45
			M				
		11-190-100-610-000-707- -/ CMPTR SVCS SUPPLIES	1G3H-79X1-6J9 CF		CMPTR SVCS SUPPLIES		424.40
			M				
		11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	1T1C-6MPL-QR CF		CMPTR CTR SUPPLIES		3,321.74
			W9				
	25-4122	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	1H3C-V9NJ-GN CF		CMPTR CTR SUPPLIES		2,316.90
			7W				
	25-4427	11-214-100-610-000-250- -/ AUTISM SPLY	1QK3-XTKM-1R CF		AUTISM SPLY		91.96
			MY				
	25-4330	20-076-100-610-000-000-007 -/ RHS FERGUSON SDF	1JKX-CMFX-V3 CF		RHS FERGUSON SDF		199.67
			PT				
	25-4421	11-214-100-610-000-250- -/ AUTISM SPLY	1DG9-RCD6-G CF		AUTISM SPLY		88.73
			DWH				
	25-4419	11-214-100-610-000-250- -/ AUTISM SPLY	191K-DPLX-Q1 CF		AUTISM SPLY		101.49
			NC				
	25-4406	11-204-100-640-000-250- -/ LRNG/LANG DIS TEXTBOOK	1MGT-N9N7-N CF		LRNG/LANG DIS TEXTBOOK		97.57
			QX3				
			Total for AMAZON.COM SERVICES, INC./ 14394				\$8,277.26
AMERIFLEX/ 15238							
	25-8009	11-000-291-270-000-900- -/ MEDICAL INSUR	INV875472JUN CF		MEDICAL INSUR		380.30
			E				
AMPLIFY EDUCATION, INC./ 18911							
	25-4465	20-271-200-320-000-099- -/ PURCHASED PROFESSIONAL A	INV-369233 CF		PURCHASED PROFESSIONAL A		750.00
AMY L. OVERMAN/ 18976							
	25-3084	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBE.O.- CF		TRANSP AID IN LIEU		588.50
			FINAL				

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
	25-3083	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBA.O.- FINAL	CF	TRANSP AID IN LIEU		588.50
					Total for AMY L. OVERMAN/ 18975		\$1,177.00
ANNETTE BUZZELLI/ 1625							
	25-4521	61-423-100-300-000-990- -/ CS PURCHASE PROF & TECH	CSAEROBICS	CF	CS PURCHASE PROF & TECH		24.00
APOLLO FLAG CO.,INC./ 10290							
	25-4479	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	32571	CF	RHS MTNCNE SPLS		405.00
ARUNACHALAM ANBAZHAGAN/ 19210							
	25-3242	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBA.A.- FINAL	CF	TRANSP AID IN LIEU		588.50
ASHLEY MONTANO/ 18409							
	25-4509	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -A.M.	CF	TUITION REIMBURSEMENT		979.70
ASHLEY PERRI/ 19257							
	25-4512	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -A.P.	CF	TUITION REIMBURSEMENT		563.04
AT & T/ 1245							
	25-8078	11-000-230-530-000-600- -/ DW COMMUNICATIONS	0305204640001 JUNE	CF	DW COMMUNICATIONS		89.66
		11-000-230-530-000-600- -/ DW COMMUNICATIONS	0555401651001 -JUNE15	CF	DW COMMUNICATIONS		49.63
					Total for AT & T/ 1245		\$139.29
ATLANTIC TOMORROW'S OFFICE INC./ 16242							
	25-8081	11-000-251-440-000-900- -/ BUS OFF COPIER RENTAL	1200060JUNE	CF	BUS OFF COPIER RENTAL		1,409.52
		11-000-251-440-000-900- -/ BUS OFF COPIER RENTAL	1183061MAY	CF	BUS OFF COPIER RENTAL		1,659.19
					Total for ATLANTIC TOMORROW'S OFFICE INC./ 16242		\$3,068.71
AUSTIN KURBANSADE/ 19141							
	25-4008	61-423-100-300-001-990- -/ CS MUSIC PROF SVCS	CSMUSICAKW/ EJUNE6	CF	CS MUSIC PROF SVCS		140.00
AUTO GLASS NOW/ 19021							
	25-8043	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	3283826	CF	TRANSP CONTRACT REPAIRS		365.00
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	3283933	CF	TRANSP CONTRACT REPAIRS		100.00

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
					Total for AUTO GLASS NOW/ 19021		\$465.00
BANYAN SCHOOL/ 1326							
	25-3926	11-000-223-320-000-250- -/ PROFESSIONAL DEVELOPMENT	WRSINTROJU NE3-6JKP	CF	PROFESSIONAL DEVELOPMENT		7,000.00
BARBARA LESSER/ 18270							
	25-3100	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBC.L.- FINAL	CF	TRANSP AID IN LIEU		588.50
BARONS, INC./ 18332							
	25-4329	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	1039491	CF	CMPTR SVCS PRCH SVCS		2,169.60
BATISTA EDUCATIONAL CONSULTING/ 19231							
	25-3717	20-271-200-320-000-099- -/ PURCHASED PROFESSIONAL A	2025-1110	CF	PURCHASED PROFESSIONAL A		10,500.00
BAYADA HOME HEALTH CARE, INC./ 1360							
	25-8548	11-000-217-320-000-250- -/ PURCHASED SERVICES	171586FF1971 MD063-6	CF	PURCHASED SERVICES		1,926.25
		11-000-217-320-000-250- -/ PURCHASED SERVICES	180843FF1992 MD069-13	CF	PURCHASED SERVICES		2,378.50
		11-000-217-320-000-250- -/ PURCHASED SERVICES	190156FF1971 MD616-18	CF	PURCHASED SERVICES		1,155.75
	25-8547	11-000-217-320-000-250- -/ PURCHASED SERVICES	190160FF2499 MS616-18	CF	PURCHASED SERVICES		1,407.00
	25-8548	11-000-217-320-000-250- -/ PURCHASED SERVICES	162148FF1731 MD5/2830	CF	PURCHASED SERVICES		1,289.75
	25-8547	11-000-217-320-000-250- -/ PURCHASED SERVICES	180845FF1722 MS6/9-13	CF	PURCHASED SERVICES		2,445.50
		11-000-217-320-000-250- -/ PURCHASED SERVICES	171589FF1812 MS6/2-6	CF	PURCHASED SERVICES		2,512.50
		11-000-217-320-000-250- -/ PURCHASED SERVICES	162148FF1732 MS052730	CF	PURCHASED SERVICES		1,993.25
					Total for BAYADA HOME HEALTH CARE, INC./ 1360		\$15,108.50
BERGEN COUNTY ETT/ 11074							
	25-8501	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	5V4990B	CF	SP OT/PT PRCH SVC		828.75
	25-8552	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	5V4760	CF	TUITION OTHER LEA SPEC		644.80

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Pending Payments							
	25-8543	11-000-216-320-000-250- / SP OT/PT PRCH SVC	5V4990	CF	SP OT/PT PRCH SVC		5,610.00
		11-000-216-320-000-250- / SP OT/PT PRCH SVC	5V4455B	CF	SP OT/PT PRCH SVC		5,610.00
	25-8501	11-000-216-320-000-250- / SP OT/PT PRCH SVC	5V4455	CF	SP OT/PT PRCH SVC		292.50
Total for BERGEN COUNTY ETTG/ 11074							\$12,986.05
BRIAN COLATRELLA/ 17295							
	25-3130	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBN.C.- FINAL	CF	TRANSP AID IN LIEU		588.50
BRITTANY AGUERO/ 19065							
	25-4495	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -B.A.	CF	TUITION REIMBURSEMENT		839.36
BRYAN CALZONE/ 19196							
	25-3153	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBC.C.- FINAL	CF	TRANSP AID IN LIEU		588.50
BUS PARTS WAREHOUSE/ 2470							
	25-8016	11-000-270-610-000-700- / TRANSP SUPPLIES	IN178484	CF	TRANSP SUPPLIES		183.08
		11-000-270-610-000-700- / TRANSP SUPPLIES	IN178918	CF	TRANSP SUPPLIES		183.08
Total for BUS PARTS WAREHOUSE/ 2470							\$366.16
CAMPBELL FREIGHTLINER/ 11061							
	25-8017	11-000-270-610-000-700- / TRANSP SUPPLIES	C005103101:01	CF	TRANSP SUPPLIES		1,146.23
		11-000-270-610-000-700- / TRANSP SUPPLIES	C005103385:01	CF	TRANSP SUPPLIES		65.99
Total for CAMPBELL FREIGHTLINER/ 11061							\$1,212.22
CARLA TAURA/ 15003							
	25-3118	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBA.T.- FINAL	CF	TRANSP AID IN LIEU		588.50
CAROLINA MENDONCA/ 17163							
	25-3126	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBLA.- FINAL	CF	TRANSP AID IN LIEU		588.50
CENTER FOR BEHAVIORAL HEALTH MD PA/ 18711							
	25-4525	11-000-219-320-000-250- / CST PRCH SVCS	10659	CF	CST PRCH SVCS		575.00
	25-4209	11-000-219-320-000-250- / CST PRCH SVCS	10592	CF	CST PRCH SVCS		575.00
	25-4409	11-000-219-320-000-250- / CST PRCH SVCS	10604	CF	CST PRCH SVCS		575.00
	25-4411	11-000-219-320-000-250- / CST PRCH SVCS	10520	CF	CST PRCH SVCS		575.00

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Pending Payments							
	25-4381	11-000-219-320-000-250- -/ CST PRCH SVCS	10479	CF	CST PRCH SVCS		575.00
					Total for CENTER FOR BEHAVIORAL HEALTH MD PA/ 18711		\$2,875.00
CENTER FOR EVALUATION & COUNSELING, INC./ 18908							
	25-3783	11-000-219-320-000-250- -/ CST PRCH SVCS	13865	CF	CST PRCH SVCS		500.00
		11-000-219-320-000-250- -/ CST PRCH SVCS	13876	CF	CST PRCH SVCS		500.00
					Total for CENTER FOR EVALUATION & COUNSELING, INC./ 18908		\$1,000.00
CEREBRAL PALSY LEAGUE/ 16108							
	25-8545	20-250-100-500-000-099- -/ IDEA BASIC TUITION	19369	CF	IDEA BASIC TUITION		4,419.00
CHARLES SEIPP/ 16099							
	25-4373	11-000-230-530-000-600- -/ DW COMMUNICATIONS	MILEAGECELL C.S.	CF	DW COMMUNICATIONS		715.00
		11-000-230-580-878-800- -/ SUPT OFF TRAVEL	MILEAGECELL C.S.	CF	SUPT OFF TRAVEL		542.77
					Total for CHARLES SEIPP/ 16099		\$1,257.77
CHERESE RAMBALDI/ 18737							
	25-3112	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBJ.R.- FINAL	CF	TRANSP AID IN LIEU		588.50
CHRISTINE BLENX/ 16821							
	25-4543	11-000-251-610-000-900- -/ BO SUPPLIES	MYSCHOOLBU CKSC.B.	CF	BO SUPPLIES		50.00
CHRISTINE O'CONNOR/ 17422							
	25-4511	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB CO	CF	TUITION REIMBURSEMENT		849.33
CHRISTINE SEMINERIO/ 19143							
	25-4486	11-000-219-592-878-250- -/ CST TRAVEL	MILEAGECSJA N-JUNE	CF	CST TRAVEL		237.26
CHRISTOPHER ARGENZIANO L/R/ 16059							
	25-4376	11-000-291-280-000-900- -/ TUITION REIMBURSEMENT	SPRINGTUITIO NC.A.	CF	TUITION REIMBURSEMENT		1,611.00

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Pending Payments							
	25-4354	11-000-223-590-878-002- -/ L/R STAFF DVL TRAVEL	MILEAGEWRK	CF	L/R STAFF DVL TRAVEL		107.04
			SHPSC.A.				
			Total for CHRISTOPHER ARGENZIANO		L/R/ 16059		\$1,718.04
CHRISTOPHER BANES/ 16416							
	25-4482	11-000-262-590-878-600- -/ B&G TRAVEL	97827970-4	CF	B&G TRAVEL		160.00
CHRISTOPHER MERRITT/ 16272							
	25-3232	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBS.M.-	CF	TRANSP AID IN LIEU		588.50
			FINAL				
CHRISTY CRICKENBERGER/ 16076							
	25-3095	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBE.C.-	CF	TRANSP AID IN LIEU		588.50
			FINAL				
CINTAS CORP 101/ 16070							
	25-8033	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4232839717	CF	TRANSP CONTRACT REPAIRS		166.74
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4233573596	CF	TRANSP CONTRACT REPAIRS		166.74
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4234345590	CF	TRANSP CONTRACT REPAIRS		166.74
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	4235057412	CF	TRANSP CONTRACT REPAIRS		166.74
	25-8001	11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4235057402	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4232839695	CF	OTHER PURCH SERV- RENTAL		663.40
	25-8067	11-000-213-420-000-720- -/ HEALTH REPAR EQ	8407553659	CF	HEALTH REPAR EQ		2,403.00
		11-000-213-420-000-720- -/ HEALTH REPAR EQ	8407553660	CF	HEALTH REPAR EQ		184.00
		11-000-213-420-000-720- -/ HEALTH REPAR EQ	8407553661	CF	HEALTH REPAR EQ		89.00
	25-8001	11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4234345616	CF	OTHER PURCH SERV- RENTAL		663.40
		11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4233573619	CF	OTHER PURCH SERV- RENTAL		663.40
	25-4396	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	5273554104	CF	RHS MTNCNE SPLS		33.77
			Total for CINTAS CORP 101/ 16070				\$6,030.33
CLAUDIA GALVEZ/ 18979							
	25-3114	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBJ.R.-	CF	TRANSP AID IN LIEU		588.50
			FINAL				
CLUB HOUSE GOLF CENTER/ 9819							
	25-4395	11-402-100-890-018-007- -/ MISC- GOLF	1188	CF	MISC- GOLF		150.00
		11-402-100-890-018-007- -/ MISC- GOLF	GOLFBALLS5/2	CF	MISC- GOLF		100.00
			2				

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Pending Payments							
		11-402-100-890-018-007- -/ MISC- GOLF	GOLFBALLS5/9 CF		MISC- GOLF		300.00
					Total for CLUB HOUSE GOLF CENTER/ 9819		\$550.00
COUNTY WELDING SUPPLY CO. INC./ 2296							
	25-8034	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	260269	CF	TRANSP CONTRACT REPAIRS		5.50
D&E WINDOW AND DOOR, LLC/ 16038							
	25-4307	11-000-261-610-600-003- -/ FRNKLN MNTNCE SPLS	1-5128	CF	FRNKLN MNTNCE SPLS		1,427.05
		11-000-261-610-600-005- -/ EMS MTNCE SPLS	1-5128	CF	EMS MTNCE SPLS		1,427.06
		11-000-261-610-600-009- -/ NIXON MTNCNE SPLS	1-5128	CF	NIXON MTNCNE SPLS		1,427.05
		11-000-261-610-600-010- -/ KNDY MTNCNE SPLS	1-5128	CF	KNDY MTNCNE SPLS		1,427.05
					Total for D&E WINDOW AND DOOR, LLC/ 16038		\$5,708.21
DAMELIO, KELLIE/ 13713							
	25-4500	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -K.D.	CF	TUITION REIMBURSEMENT		849.33
DANA BAILEY/ 18506							
	25-3133	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBL/NB- FINAL	CF	TRANSP AID IN LIEU		1,177.00
DANIEL PAUST/ 18735							
	25-3087	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBJ.P.-F INAL	CF	TRANSP AID IN LIEU		588.50
DARRYN MCCLAUGHLIN/ 19198							
	25-3155	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBM.M.- FINAL	CF	TRANSP AID IN LIEU		588.50
DASAPPAN, GERALDINE/ 13484							
	25-4474	11-000-251-610-000-900- -/ BO SUPPLIES	MYSCHOOLBU CKSG.D.	CF	BO SUPPLIES		31.15
DAVID BIANKI/ 18560							
	25-4497	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB DB	CF	TUITION REIMBURSEMENT		979.70
DEAN SCALFANI/ 18501							
	25-3098	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBR.S.- FINAL	CF	TRANSP AID IN LIEU		588.50
DEBBIE SHULKOWSKI/ 16341							

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Pending Payments							
	25-3117	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBV.S.- FINAL	CF	TRANSP AID IN LIEU		588.50
DECKER EQUIPMENT/SCHOOL FIX/ 16292							
	25-4049	60-910-310-610-005-059- -/ EMS SUPPLIES	615000	CF	EMS SUPPLIES		15,619.67
DENISE DOUGHERTY/ 17848							
	25-4443	11-000-251-610-000-900- -/ BO SUPPLIES	SCHOOLBUCK SD.D.	CF	BO SUPPLIES		390.00
DEZINE LINE, INC./ 15911							
	25-4400	11-000-230-610-000-800- -/ SUPT OFF SPLS	44807	CF	SUPT OFF SPLS		229.00
DICKERSON'S FLOWERS & GIFTS/ 14763							
	25-2844	11-000-240-890-000-007- -/ RHS MISC EXP	002605	CF	RHS MISC EXP		342.50
	25-2932	11-000-240-890-000-005- -/ EMS MISC EXP	002625	CF	EMS MISC EXP		205.00
	25-2853	11-000-240-890-000-007- -/ RHS MISC EXP	002606	CF	RHS MISC EXP		115.00
Total for DICKERSON'S FLOWERS & GIFTS/ 14763							\$662.50
DOUGLAS KUDLER/ 17567							
	25-8533	11-000-270-514-000-700- -/ SP SVCS CONTR PARENT	36177D.K.-FINA L	CF	SP SVCS CONTR PARENT		12,437.74
	25-8534	11-000-270-514-000-700- -/ SP SVCS CONTR PARENT	TRANSD.K.-PA YMENT2	CF	SP SVCS CONTR PARENT		17,500.00
Total for DOUGLAS KUDLER/ 17567							\$29,937.74
DOUGLAS VEIVIA/ 17141							
	25-3121	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBK.V.- FINAL	CF	TRANSP AID IN LIEU		588.50
DR. FRANCIS SANTORA/ 18921							
	25-4477	11-000-230-580-878-800- -/ SUPT OFF TRAVEL	TRAVELREIMB F.S.	CF	SUPT OFF TRAVEL		680.13
DR. ROBIN M. BARNES/ 18170							
	25-8047	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	2028-2025	CF	TRANSP PURCH PROF SV		115.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	2054-2025	CF	TRANSP PURCH PROF SV		115.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	2400-2025	CF	TRANSP PURCH PROF SV		115.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	3048-2025	CF	TRANSP PURCH PROF SV		115.00
		11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	3342	CF	TRANSP PURCH PROF SV		115.00
Total for DR. ROBIN M. BARNES/ 18170							\$575.00

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Pending Payments							
EDIN HADZOVIC/ 19277							
	25-4534	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB CF EH		TUITION REIMBURSEMENT		633.75
EDUCATIONAL SERV. COMM. OF MOR/ 3004							
	25-8577	20-250-100-320-000-099-NP -/ IDEA NON PUBLIC	202502129JUN CF E		IDEA NON PUBLIC		1,942.00
	25-8578	20-502-100-320-000-099- -/ CHAP 192 COMP ED	202502037 CF		CHAP 192 COMP ED		6,069.00
		20-506-100-320-000-099- -/ CHAP 193 SUPP INSTRUCTIO	202502037 CF		CHAP 193 SUPP INSTRUCTIO		1,899.80
		20-507-100-320-000-099- -/ CHAP 193 EXAM/CLASS	202502037 CF		CHAP 193 EXAM/CLASS		6,655.76
		20-508-100-320-000-099- -/ CHAP 193 CORR SPEECH	202502037 CF		CHAP 193 CORR SPEECH		2,604.00
	25-8577	20-250-100-320-000-099-NP -/ IDEA NON PUBLIC	202502013 CF		IDEA NON PUBLIC		8,423.00
	25-8045	11-000-270-517-000-700- -/ TRANSP ESC REGULAR	202501944 CF		TRANSP ESC REGULAR		60.00
		11-000-270-517-000-700- -/ TRANSP ESC REGULAR	202501997 CF		TRANSP ESC REGULAR		25,093.21
	25-8578	20-502-100-320-000-099- -/ CHAP 192 COMP ED	202502114JUN CF E		CHAP 192 COMP ED		6,069.00
		20-506-100-320-000-099- -/ CHAP 193 SUPP INSTRUCTIO	202502114JUN CF E		CHAP 193 SUPP INSTRUCTIO		1,899.80
		20-507-100-320-000-099- -/ CHAP 193 EXAM/CLASS	202502114JUN CF E		CHAP 193 EXAM/CLASS		9,695.76
		20-508-100-320-000-099- -/ CHAP 193 CORR SPEECH	202502114JUN CF E		CHAP 193 CORR SPEECH		2,604.00
	25-8572	20-505-100-320-000-099- -/ CHAP 192 TRANSP	202501967JUN CF E		CHAP 192 TRANSP		2,931.62
Total for EDUCATIONAL SERV. COMM. OF MOR/ 3004							\$75,946.95
EDUCERE LLC/ 14173							
	25-3852	11-401-100-890-000-007- -/ RHS COCURRIC MISC	ROXBURY2501 CF		RHS COCURRIC MISC		249.50
EDVOCATE SOLUTIONS, LLC/ 13402							
	25-8082	11-000-262-420-000-600- -/ CLEAN, REPAIR, MAINT.	679-JUNE CF		CLEAN, REPAIR, MAINT.		2,036.00
EFFIE RIGBY-KRAUSE/ 19212							
	25-4536	11-000-223-590-878-007- -/ RHS STAFF DVL TRVL	MILEAGEE.R.K. CF JAN-JUN		RHS STAFF DVL TRVL		83.85
ERIN NEUMANN/ 16463							

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Pending Payments							
	25-4510	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -E.N.	CF	TUITION REIMBURSEMENT		696.29
FA ESSENTIALS, LLC/ 18472							
	25-4253	11-000-261-420-600-007- -/ RHS CONTRACTS	42954509	CF	RHS CONTRACTS		3,300.00
FAMILY FORD/ 11155							
	25-4459	11-000-270-610-000-700- -/ TRANSP SUPPLIES	PQ74457FOW	CF	TRANSP SUPPLIES		169.53
FEDCAP SCHOOL/ 19265							
	25-8600	20-250-100-500-000-099- -/ IDEA BASIC TUITION	ROXBURY0425 JYAPRIL	CF	IDEA BASIC TUITION		7,920.00
FERGUSON ENTERPRISES, LLC/ 16353							
	25-4369	20-076-100-610-000-000-007 -/ RHS FERGUSON SDF	2987127	CF	RHS FERGUSON SDF		5,082.22
FIRST ENERGY/ 3821							
	25-8077	11-000-262-622-000-600- -/ ELECTRIC DISTRIC WIDE	100106491747J UNE	CF	ELECTRIC DISTRIC WIDE		12,623.52
		11-000-262-622-000-600- -/ ELECTRIC DISTRIC WIDE	200000053419J UNE	CF	ELECTRIC DISTRIC WIDE		22,080.61
Total for FIRST ENERGY/ 3821							\$34,704.13
FUSCO, MARY/ 19233							
	25-4503	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -M.F.	CF	TUITION REIMBURSEMENT		432.67
	25-4399	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	SPRINGTUITIO NM.F.	CF	TUITION REIMBURSEMENT		1,333.33
Total for FUSCO, MARY/ 19233							\$1,766.00
GANNETT NEW YORK-NEW JERSEY LOCALIQ/ 15366							
	25-4468	11-000-230-590-000-800- -/ LEGAL AD	11395196	CF	LEGAL AD		59.80
GBC/ACCO BRANDS USA LLC/ 14625							
	25-3986	11-190-100-610-004-010- -/ KNDY GENERAL SUPPLIES	4729899035/25-2743	CF	KNDY GENERAL SUPPLIES		115.68
GENSERVE, LLC/ 18883							
	25-4347	11-000-261-420-600-008- -/ JFRSON CONTRACTS	0532345-IN	CF	JFRSON CONTRACTS		1,180.08
	25-4485	11-000-261-420-600-005- -/ EMS CONTRACTS	0525660-IN	CF	EMS CONTRACTS		1,075.00
Total for GENSERVE, LLC/ 18883							\$2,255.08

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GEORGE DIAZ/ 18172							
	25-4547	11-000-230-890-048-800- -/ GEN ADMIN MISC	FINGERPRINT GD	CF	GEN ADMIN MISC		30.55
GERALD STANFORD/ 18733							
	25-3079	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBT.S.- FINAL	CF	TRANSP AID IN LIEU		588.50
GIANNA MORANO/ 19179							
	25-4481	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -G.M.	CF	TUITION REIMBURSEMENT		1,766.00
GOODHEART & WILLCOX COMPANY/ 3796							
	25-3920	11-190-100-610-507-310- -/ 9-12 SUPLS IS,FCS,BUSINE	2031353	CF	9-12 SUPLS IS,FCS,BUSINE		4,023.65
GRAINGER, INC./ 3830							
	25-8050	11-000-270-610-000-700- -/ TRANSP SUPPLIES	9541743168	CF	TRANSP SUPPLIES		419.66
	25-4430	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	9533476348	CF	RHS MTNCNE SPLS		679.88
	25-8601	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	9536652838	CF	DW MAINTENANCE SPLS		192.86
Total for GRAINGER, INC./ 3830							\$1,292.40
GRANT STECKER/ 19194							
	25-3150	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBS.S.- FINAL	CF	TRANSP AID IN LIEU		588.50
GREAT MEADOWS AUTO BODY/ 18925							
	25-4191	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	VAN68REPAIR	CF	TRANSP CONTRACT REPAIRS		1,604.00
GREATAMERICA FINANCIAL SERVICES CORPORATION/ 18946							
	25-8570	11-000-230-530-000-900- -/ BO COMMUNICATIONS	39477116	CF	BO COMMUNICATIONS		169.00
GREATER MORRIS CNTY JR SCHOOL COACHES ASSOC., INC/ 3864							
	25-4488	11-402-100-890-000-005- -/ MISC-EISENHOWER	MEMBERSHIP EMSSPORTS	CF	MISC-EISENHOWER		500.00
GRIFFITH-ALLIED TRUCKING, LLC/ 1053							
	25-8014	11-000-270-610-623-700- -/ TRANSP FUEL	14235	CF	TRANSP FUEL		3,388.39
		11-000-270-610-623-700- -/ TRANSP FUEL	3442	CF	TRANSP FUEL		3,102.85
		11-000-270-610-623-700- -/ TRANSP FUEL	8622	CF	TRANSP FUEL		8,144.50

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		11-000-270-610-623-700- -/ TRANSP FUEL	96626	CF	TRANSP FUEL		3,170.50
		11-000-270-610-623-700- -/ TRANSP FUEL	98739	CF	TRANSP FUEL		4,036.17
		Total for GRIFFITH-ALLIED TRUCKING, LLC/ 1053					\$21,842.41
H.A. DEHART & SON/ 2590							
	25-2408	11-000-270-593-000-700- -/ TRANS SOFTWARE	X101033316:01	CF	TRANS SOFTWARE		1,399.74
	25-8020	11-000-270-610-000-700- -/ TRANSP SUPPLIES	X102003745:01	CF	TRANSP SUPPLIES		406.64
		Total for H.A. DEHART & SON/ 2590					\$1,806.38
HANOVER SUPPLY/ 14489							
	25-4194	11-000-261-610-600-008- -/ JFRSON MNTNCE SPLS	R237617	CF	JFRSON MNTNCE SPLS		1,729.00
		11-000-261-610-600-008- -/ JFRSON MNTNCE SPLS	R239189	CF	JFRSON MNTNCE SPLS		42.52
		Total for HANOVER SUPPLY/ 14489					\$1,771.52
HAWK GRAPHICS, INC./ 4052							
	25-2091	11-000-240-500-000-007- -/ RHS OTHER PURCH SERV	106387	CF	RHS OTHER PURCH SERV		3,895.00
HEALY AWARDS, INC./ 10884							
	25-4348	11-402-100-890-076-007- -/ MISC. - GYMNASTICS	INV108121	CF	MISC. - GYMNASTICS		46.69
HEATHER DOMSIC/ 17310							
	25-3096	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBB/L.D	CF	TRANSP AID IN LIEU		1,177.00
			.-FINAL				
HEATHER FORSHAY/ 19204							
	25-3170	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBN.M.-	CF	TRANSP AID IN LIEU		588.50
			FINAL				
HERBERT HERTER/ 18688							
	25-4490	11-000-266-580-000-000- -/ TRAVEL - ALL OTHER	MILEAGEHHJU	CF	TRAVEL - ALL OTHER		49.35
			NE				
HERFF JONES/ 18335							
	25-2941	11-000-240-610-000-007- -/ RHS SUPPLIES	1271780	CF	RHS SUPPLIES		1,113.64
		11-000-240-610-000-007- -/ RHS SUPPLIES	1276895	CF	RHS SUPPLIES		2,354.83
	25-3620	11-401-100-890-000-007- -/ RHS COCURRIC MISC	4268ROXHSFR	CF	RHS COCURRIC MISC		357.00
			LCG040220				
		Total for HERFF JONES/ 18335					\$3,825.47
HIGH VIEW FARMS/ 16875							

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Pending Payments							
	25-3940	61-423-100-500-001-990- / CS TRIPS	CSHIGHVIEWF ARMS5/2	CF	CS TRIPS		210.00
HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904							
	25-8502	11-000-217-320-000-250- / PURCHASED SERVICES	14342	CF	PURCHASED SERVICES		3,200.00
		11-000-217-320-000-250- / PURCHASED SERVICES	14317IGJUNE2-6	CF	PURCHASED SERVICES		3,200.00
Total for HOME & HOSPITAL MEDICAL PERSONNEL, INC./ 12904							\$6,400.00
HOME DEPOT PRO/ 7401							
	25-8602	11-000-261-610-600-008- / JFRSON MNTNCE SPLS	868439795	CF	JFRSON MNTNCE SPLS		45.97
		11-000-261-610-600-008- / JFRSON MNTNCE SPLS	869734707	CF	JFRSON MNTNCE SPLS		89.98
		11-000-261-610-600-008- / JFRSON MNTNCE SPLS	869942151	CF	JFRSON MNTNCE SPLS		24.56
		11-000-261-610-600-008- / JFRSON MNTNCE SPLS	870096898	CF	JFRSON MNTNCE SPLS		167.37
		11-000-261-610-600-008- / JFRSON MNTNCE SPLS	870366101	CF	JFRSON MNTNCE SPLS		222.25
		11-000-261-610-600-008- / JFRSON MNTNCE SPLS	870555042	CF	JFRSON MNTNCE SPLS		24.80
		11-000-261-610-600-008- / JFRSON MNTNCE SPLS	870763422	CF	JFRSON MNTNCE SPLS		502.68
		11-000-261-610-600-008- / JFRSON MNTNCE SPLS	869403584	CF	JFRSON MNTNCE SPLS		119.75
	25-4365	11-000-262-610-052-600- / CUSTODIAL SUPPLIES	867875213	CF	CUSTODIAL SUPPLIES		5.10
		11-000-262-610-600-002- / L/R CUSTODIAL SUPPLIES	867875213	CF	L/R CUSTODIAL SUPPLIES		1,624.68
		11-000-262-610-600-003- / FRANKLN CUSTODIAL SPLS	867875213	CF	FRANKLN CUSTODIAL SPLS		1,018.16
		11-000-262-610-600-005- / EMS CUSTODIAL SPLS	867875213	CF	EMS CUSTODIAL SPLS		654.26
		11-000-262-610-600-007- / RHS CUSTODIAL SPLS	867875213	CF	RHS CUSTODIAL SPLS		2,714.02
		11-000-262-610-600-008- / JFRSON CUSTODIAL SPLS	867875213	CF	JFRSON CUSTODIAL SPLS		734.18
		11-000-262-610-600-009- / NIXON CUSTODIAL SPLS	867875213	CF	NIXON CUSTODIAL SPLS		951.15
		11-000-262-610-600-010- / KNDY CUSTODIAL SPLS	867875213	CF	KNDY CUSTODIAL SPLS		627.17
	25-8602	11-000-261-610-600-008- / JFRSON MNTNCE SPLS	863317343	CF	JFRSON MNTNCE SPLS		134.94
	25-4425	60-910-310-610-000-059- / FOOD SVC FOOD SPLS	867749947	CF	FOOD SVC FOOD SPLS		775.24
	25-8602	11-000-261-610-600-008- / JFRSON MNTNCE SPLS	867713570	CF	JFRSON MNTNCE SPLS		53.96
Total for HOME DEPOT PRO/ 7401							\$10,490.22
HOOVER TRUCK CENTERS/ 4201							
	25-8021	11-000-270-610-000-700- / TRANSP SUPPLIES	219653F	CF	TRANSP SUPPLIES		11.27
HOPATCONG BOARD OF EDUCATION/ 16652							

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Pending Payments							
	25-8576	11-000-100-561-000-900- -/ TUITION OTHER LEA REG	654MAY	CF	TUITION OTHER LEA REG		1,881.80
		11-000-100-561-000-900- -/ TUITION OTHER LEA REG	25-00012JUNE	CF	TUITION OTHER LEA REG		1,881.80
Total for HOPATCONG BOARD OF EDUCATION/ 16852							\$3,763.60
INGRID TORRES/ 17140							
	25-3119	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBB.T.- FINAL	CF	TRANSP AID IN LIEU		588.50
INST NEUROLOGY&NEUROSURGERY@ST.BARNABAS/ 18298							
	25-3999	11-000-219-320-000-250- -/ CST PRCH SVCS	NEUROEVALF 06/26	CF	CST PRCH SVCS		975.00
INTEGRATED TRANSLATION SERVICES, LLC/ 18419							
	25-1773	11-000-219-500-000-250- -/ OTHER PURCHASED SERVICES	JUNEITS-INVOI CE43	CF	OTHER PURCHASED SERVICES		33.00
		11-000-240-890-000-005- -/ EMS MISC EXP	JUNEITS-INVOI CE43	CF	EMS MISC EXP		14.85
		11-000-240-890-000-007- -/ RHS MISC EXP	JUNEITS-INVOI CE43	CF	RHS MISC EXP		69.30
		11-000-252-890-051-707- -/ OTHER OBJECTS	JUNEITS-INVOI CE43	CF	OTHER OBJECTS		161.70
		11-000-240-500-000-009- -/ NES OTH PURCH SERV	APRIL-ITS-INV OICE41	CF	NES OTH PURCH SERV		11.55
		11-000-240-890-000-007- -/ RHS MISC EXP	APRIL-ITS-INV OICE41	CF	RHS MISC EXP		36.30
		11-000-252-890-051-707- -/ OTHER OBJECTS	APRIL-ITS-INV OICE41	CF	OTHER OBJECTS		52.80
		11-000-219-500-000-250- -/ OTHER PURCHASED SERVICES	MAY-ITS-INV42	CF	OTHER PURCHASED SERVICES		8.25
		11-000-240-500-000-009- -/ NES OTH PURCH SERV	MAY-ITS-INV42	CF	NES OTH PURCH SERV		51.15
		11-000-240-890-000-007- -/ RHS MISC EXP	MAY-ITS-INV42	CF	RHS MISC EXP		39.60
		11-000-252-890-051-707- -/ OTHER OBJECTS	MAY-ITS-INV42	CF	OTHER OBJECTS		115.50
Total for INTEGRATED TRANSLATION SERVICES, LLC/ 18419							\$594.00

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Pending Payments							
IVAN NIEVES/ 19199							
	25-3158	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBA.N.- FINAL	CF	TRANSP AID IN LIEU		588.50
J G B SPORTS, LLC/ 19258							
	25-4364	11-000-261-610-600-005- -/ EMS MTNCE SPLS	5473	CF	EMS MTNCE SPLS		1,352.00
JAMMIN JENN MUSIC THERAPY/ 16663							
	25-8574	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	23909	CF	SP OT/PT PRCH SVC		312.50
JANINE VARHAUL/ 18502							
	25-3120	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBE/MV -FINAL	CF	TRANSP AID IN LIEU		1,177.00
JASON GEARY/ 18950							
	25-4504	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -J.G.	CF	TUITION REIMBURSEMENT		626.64
JENNIFER BEHRENS/ 17273							
	25-4460	11-000-251-610-000-900- -/ BO SUPPLIES	SCHOOLBUCK SBALJ.B.	CF	BO SUPPLIES		11.00
JENNIFER GONZALEZ/ 17683							
	25-4548	11-000-251-610-000-900- -/ BO SUPPLIES	MYSCHOOLBU CKSJ.G.	CF	BO SUPPLIES		31.05
JENNIFER KEIL/ 18361							
	25-3110	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBE/MK -FINAL	CF	TRANSP AID IN LIEU		1,177.00
JENNIFER M EVERETT/ 18740							
	25-3106	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBE.E.- FINAL	CF	TRANSP AID IN LIEU		588.50
JENNIFER R. LOHR/ 15374							
	25-3091	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBS.L.- FINAL	CF	TRANSP AID IN LIEU		588.50
JENNIFER VOGEL/ 19181							
	25-4519	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -J.V.	CF	TUITION REIMBURSEMENT		432.67
JESSICA GRAMANDO/ 19193							

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Pending Payments							
	25-3146	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBA.G.- CF FINAL		TRANSP AID IN LIEU		588.50
JEWEL ELECTRIC SUPPLY CO/ 4568							
	25-8070	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100746133.00 CF 4		DW MAINTENANCE SPLS		2,288.97
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100746133 CF		DW MAINTENANCE SPLS		2,655.09
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100746133.00 CF 3		DW MAINTENANCE SPLS		25.94
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100746133.00 CF 5		DW MAINTENANCE SPLS		873.08
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100751498 CF		DW MAINTENANCE SPLS		1,540.00
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100743028 CF		DW MAINTENANCE SPLS		2,914.48
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S100743028.00 CF 2		DW MAINTENANCE SPLS		34.95
Total for JEWEL ELECTRIC SUPPLY CO/ 4568							\$10,332.51
JILL RIBAUDO/ 18260							
	25-3113	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBA.R.- CF FINAL		TRANSP AID IN LIEU		588.50
JOE MONDANARO/ 15242							
	25-4401	11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	PETTYCASHGI CF FTCARDS		EMS GENERAL SUPPLIES		91.98
	25-4362	11-000-230-610-000-990- -/ PUBLIC RLTN SPLS	PETTYCASHR CF CS		PUBLIC RLTN SPLS		140.00
		61-450-100-610-001-990- -/ CS BASES SUPPLIES	PETTYCASHR CF CS		CS BASES SUPPLIES		109.00
	25-4379	11-190-100-610-204-002- -/ L/R SCI GEN SPLS	PETTYCASHLR CF SCIENCE		L/R SCI GEN SPLS		66.97
Total for JOE MONDANARO/ 15242							\$407.95
JOE'S PIZZA/ 4576							
	25-2902	11-000-240-890-000-007- -/ RHS MISC EXP	426831JUNE10 CF YBSIGN		RHS MISC EXP		435.00
	25-4451	11-402-100-890-000-007- -/ MISC- ADMIN	CHECK442338 CF SRNIGHT		MISC- ADMIN		1,333.00

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Pending Payments							
Total for JOE'S PIZZA/ 4576							\$1,768.00
JOHN KANE/ 19100							
	25-4508	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB	CF	TUITION REIMBURSEMENT		136.37
			-J.K.				
JOHNNY ON THE SPOT, LLC/ 15728							
	25-1243	11-000-261-420-600-007- -/ RHS CONTRACTS	INV-5433465	CF	RHS CONTRACTS		65.63
	25-3261	11-000-261-420-050-600- -/ MAINT CONTRACTS	INV-5426851	CF	MAINT CONTRACTS		226.89
	25-4453	11-402-100-890-000-007- -/ MISC- ADMIN	INV-5295045	CF	MISC- ADMIN		395.26
		11-402-100-890-000-007- -/ MISC- ADMIN	INV-5362102	CF	MISC- ADMIN		227.59
Total for JOHNNY ON THE SPOT, LLC/ 15728							\$915.37
JOHNSTONE SUPPLY INC./ 15578							
	25-8072	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S6557275	CF	DW MAINTENANCE SPLS		916.13
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S6557659	CF	DW MAINTENANCE SPLS		246.00
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S6557275.002	CF	DW MAINTENANCE SPLS		1,832.26
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S6564906	CF	DW MAINTENANCE SPLS		2,469.12
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	S6564925	CF	DW MAINTENANCE SPLS		1,095.36
Total for JOHNSTONE SUPPLY INC./ 15578							\$6,558.87
JOSEPH HEALY/ 18978							
	25-3109	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBO.H.-	CF	TRANSP AID IN LIEU		588.50
			FINAL				
JOY WHITE/ 17132							
	25-3522	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBL.W.-	CF	TRANSP AID IN LIEU		588.50
			FINAL				
JUAN C. RAMIERZ/ 18986							
	25-3233	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBR.R.-	CF	TRANSP AID IN LIEU		588.50
			FINAL				
KAREN DEMAREST/ 2623							
	25-4392	11-000-223-590-878-003- -/ FRNKLN STAFF DVL TRVL	WRKSHOP6/20	CF	FRNKLN STAFF DVL TRVL		83.18
			-21K.D.				
KARISA L. BROWN/ 17168							
	25-4498	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB	CF	TUITION REIMBURSEMENT		329.00
			KB				

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Pending Payments							
KASSANDRA CORETS/ 18269							
	25-3728	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBS/A.G CF		TRANSP AID IN LIEU		1,177.00
			-FINAL				
KAYLA GANGEMI/ 18554							
	25-2000	11-000-223-590-878-250- / SP SVC STF DVL TRVL	MILEAGESEPT CF		SP SVC STF DVL TRVL		154.07
			-JUNEK.G.				
KEITH EHRICH/ 19201							
	25-3164	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBH.E.- CF		TRANSP AID IN LIEU		588.50
			FINAL				
KELLY CARNIVALE/ 19197							
	25-3159	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBE.C.- CF		TRANSP AID IN LIEU		588.50
			FINAL				
KENNETH BARRY/ 19180							
	25-4496	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIM- CF		TUITION REIMBURSEMENT		391.00
			K.B.				
	25-4408	11-000-223-590-878-002- / L/R STAFF DVL TRAVEL	REGMILEAGEN CF		L/R STAFF DVL TRAVEL		30.83
			JSMK.B.				
			Total for KENNETH BARRY/ 19180				\$421.83
KRISTIE WARD/ 19209							
	25-3241	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBJ.W.- CF		TRANSP AID IN LIEU		588.50
			FINAL				
KRISTIN ARMINIO/ 18500							
	25-3088	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMC/J/R/ CF		TRANSP AID IN LIEU		2,354.00
			R.A-FIN				
KRISTIN MONGELLI/ 19256							
	25-4529	11-000-223-590-878-007- / RHS STAFF DVL TRVL	MILEAGEK.M.J CF		RHS STAFF DVL TRVL		61.95
			AN-JUNE				
KUIKEN BROTHERS COMPANY, INC./ 14656							
	25-4471	11-000-261-610-600-008- / JFRSON MNTNCE SPLS	RX2234478/CR CF		JFRSON MNTNCE SPLS		39.48
			EDIT				
	25-4368	11-000-261-610-600-010- / KNDY MTNCNE SPLS	RX-2223249 CF		KNDY MTNCNE SPLS		237.11
			Total for KUIKEN BROTHERS COMPANY, INC./ 14656				\$276.59
LARRY GOLDSHOLL/ 3779							

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Pending Payments							
	25-4448	11-402-100-890-000-007- / MISC- ADMIN	003-SPORTSP HOTO	CF	MISC- ADMIN		600.00
LAUREN MATULLO/ 18707							
	25-4506	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -L.M.	CF	TUITION REIMBURSEMENT		769.62
LETICIA SANTIAGO/ 18741							
	25-4260	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBS/S.J -FINAL	CF	TRANSP AID IN LIEU		1,177.00
LINDSAY HRYNIO/ 18949							
	25-4505	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -L.H.	CF	TUITION REIMBURSEMENT		565.92
LISA FERRARE/ 18570							
	25-8586	11-000-230-530-000-600- / DW COMMUNICATIONS	FINALCELL.F.	CF	DW COMMUNICATIONS		195.00
LISANNE CALDERA/ 18258							
	25-3104	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBM.C.- FINAL	CF	TRANSP AID IN LIEU		588.50
LITERACY STRATEGIES CONSULTING, LLC/ 18608							
	25-1193	11-000-223-320-000-300- / STAFF DEVELOPMENT	1744	CF	STAFF DEVELOPMENT		3,100.00
LORI SMITH/ 18393							
	25-3984	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBJ.S.-F INAL	CF	TRANSP AID IN LIEU		588.50
LUIZA TATAREK/ 15508							
	25-4092	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBA.D.- FINAL	CF	TRANSP AID IN LIEU		588.50
MAGNOLIA DEVELOPMENT GROUP LLC/ 19287							
	25-4363	11-000-261-420-600-002- / L/R MNTNCE CONTRACTS	29856	CF	L/R MNTNCE CONTRACTS		7,800.00
MARCIA CONSTANZO/ 18810							
	25-3982	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBY.C.- FINAL	CF	TRANSP AID IN LIEU		588.50
MARIE PIERRE-FEVILIEN/ 19202							
	25-3148	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBT.J.-F INAL	CF	TRANSP AID IN LIEU		588.50

MARTHA L. HOCTOR/ 19313

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Pending Payments							
	25-4550	11-000-230-890-048-800- / GEN ADMIN MISC	FINGERPRINT M.H.	CF	GEN ADMIN MISC		30.55
MASCHIO'S FOOD SERVICE, INC./ 16687							
	25-4207	11-190-100-610-304-310- / GENERAL SUPPLIES-LA 6-12	1N0101118	CF	GENERAL SUPPLIES-LA 6-12		205.00
	25-3185	11-000-240-890-000-007- / RHS MISC EXP	SENIORAWAR DSJUNE11	CF	RHS MISC EXP		2,230.00
	25-8087	60-910-310-330-000-059- / FS MANAGEMENT FEE	IN0101371MAY	CF	FS MANAGEMENT FEE		178,021.35
	25-4135	11-402-100-890-034-007- / MISC- WRESTLING	SRATHLETENI GHT254135	CF	MISC- WRESTLING		268.00
	25-8087	60-910-310-330-000-059- / FS MANAGEMENT FEE	IN0102210-JUN E	CF	FS MANAGEMENT FEE		27,818.36
	25-3183	11-000-240-890-000-007- / RHS MISC EXP	DIGNITARIESR HSGRAD	CF	RHS MISC EXP		167.76
Total for MASCHIO'S FOOD SERVICE, INC./ 16687							\$208,710.47
MATHENY MEDICAL & EDUCATION CTR./ 13912							
	25-8530	11-000-217-320-000-250- / PURCHASED SERVICES	456006012025 MJJUNE	CF	PURCHASED SERVICES		14,325.00
		11-000-217-320-000-250- / PURCHASED SERVICES	MJ2025APRIL	CF	PURCHASED SERVICES		2,688.00
		11-000-217-320-000-250- / PURCHASED SERVICES	MJ2025MAY	CF	PURCHASED SERVICES		3,456.00
		11-000-217-320-000-250- / PURCHASED SERVICES	MJ2025JUNE	CF	PURCHASED SERVICES		3,840.00
		11-000-100-566-000-250- / TUITION PRIV IN STATE	456005012025 MJMAY	CF	TUITION PRIV IN STATE		17,465.00
		11-000-217-320-000-250- / PURCHASED SERVICES	456005012025 MJMAY	CF	PURCHASED SERVICES		1,635.00
Total for MATHENY MEDICAL & EDUCATION CTR./ 13912							\$43,409.00
MEAGHAN CADENA/ 16523							
	25-4499	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -M.C.	CF	TUITION REIMBURSEMENT		979.70
MEGAN WISNER/ 19044							
	25-4507	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -M.W.	CF	TUITION REIMBURSEMENT		906.66
MEGHAN THOMSON/ 19195							

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Pending Payments							
	25-3151	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBL.VN- CF FINAL		TRANSP AID IN LIEU		588.50
MELANIE SMITH/ 18503							
	25-3131	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBJ.S.-F CF INAL		TRANSP AID IN LIEU		588.50
MELISSA CALIENTE/ 17556							
	25-3454	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBW.C.- CF FINAL		TRANSP AID IN LIEU		588.50
MELISSA LASHEVICKI/ 17735							
	25-8581	11-000-270-514-000-700- -/ SP SVCS CONTR PARENT	JUNEPAR24/25 CF ML		SP SVCS CONTR PARENT		675.36
MERCY GRAMAJO/ 19192							
	25-3145	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBJ.G.- CF FINAL		TRANSP AID IN LIEU		588.50
MGL FORMS-SYSTEMS DBA MGL PRINTING/ 11020							
	25-4285	11-000-251-610-000-900- -/ BO SUPPLIES	215538	CF	BO SUPPLIES		1,207.00
MICHAEL MOSHER	SP SVCS/ 15182						
	25-1957	11-000-223-590-878-250- -/ SP SVC STF DVL TRVL	MILEAGEJUNE CF M.M.		SP SVC STF DVL TRVL		64.82
MICHAEL OHENE-OLOGO/ 18507							
	25-3652	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBM.O. CF O.-FINAL		TRANSP AID IN LIEU		588.50
MICHELE C. BABBITT/ 19302							
	25-4524	11-000-223-590-878-250- -/ SP SVC STF DVL TRVL	MILEAGEM.B.A CF PR-JUNE		SP SVC STF DVL TRVL		75.76
MICHELLE COLLINS/ 18436							
	25-4549	11-000-230-890-048-800- -/ GEN ADMIN MISC	FINGERPRINT CF M.C.		GEN ADMIN MISC		30.55
MOHAN AKELLA/ 19316							
	25-4552	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILA.A.	CF	TRANSP AID IN LIEU		366.18
MONICA DEL ROSARIO/ 17303							

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Pending Payments							
	25-4553	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB CF		TUITION REIMBURSEMENT		1,241.03
			-M.D.R.				
	25-4357	11-000-223-590-878-002- -/ L/R STAFF DVL TRAVEL	MILEAGEMAY2 CF		L/R STAFF DVL TRAVEL		34.50
			0-21MDR				
			Total for MONICA DEL ROSARIO/ 17303				\$1,275.53
MONTGOMERY ACADEMY/ 5610							
	25-8520	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	456005012025C CF		TUITION PRIV IN STATE		8,750.00
			PMAY				
MORRIS COUNTY MUA/ 5647							
	25-8003	11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	25-00687	CF	B&G PURCH WATER/SEWER		5,865.00
MORRIS COUNTY VOCATIONAL SCHOO/ 5654							
	25-8580	11-000-100-563-000-250- -/ TUITION COUNTY VOC REG	5V0591MAY	CF	TUITION COUNTY VOC REG		65,534.40
		11-000-100-564-000-250- -/ TUI TION COUNTY VOC SPCL	5V0591MAY	CF	TUI TION COUNTY VOC SPCL		1,521.00
			Total for MORRIS COUNTY VOCATIONAL SCHOO/ 5654				\$67,055.40
MORRIS-UNION JOINTURE COMM./ 5666							
	25-8587	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	38065JUUOTM CF		SP OT/PT PRCH SVC		573.30
			AY				
	25-8573	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	37910-JUUMAY CF		TUITION OTHER LEA SPEC		10,487.50
	25-8587	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	38115JUUOTJU CF		SP OT/PT PRCH SVC		573.30
			NE				
	25-8573	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	37982-JUJJUN CF		TUITION OTHER LEA SPEC		10,487.50
			E				
			Total for MORRIS-UNION JOINTURE COMM./ 5666				\$22,121.60
NIELSEN CHEVROLET/ 1283							
	25-8024	11-000-270-610-000-700- -/ TRANSP SUPPLIES	112536	CF	TRANSP SUPPLIES		85.37
NJNG/ 5866							
	25-8084	11-000-262-621-000-600- -/ HEAT DISTRICT WIDE	JUNE25-8084	CF	HEAT DISTRICT WIDE		10,042.59
NORTH JERSEY TUTORS, LLC/ 18888							
	25-2843	11-150-100-320-000-250- -/ HOME INSTRCN PRCH SV	HOMEINSTRU CF		HOME INSTRCN PRCH SV		8,538.75
			CTJUNE				
OPTIMUM/ 15005							

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Pending Payments							
	25-8056	11-000-230-530-000-600- / DW COMMUNICATIONS	595780-02-6TE CHJUNE	CF	DW COMMUNICATIONS		51.47
P. G. CHAMBERS SCHOOL/ 1921							
	25-8555	11-212-100-320-000-250- / PURCHASED PROFESSIONAL-E	0053240-IN	CF	PURCHASED PROFESSIONAL-E		6,344.00
PARTS AUTHORITY, LLC/ 18721							
	25-8028	11-000-270-610-000-700- / TRANSP SUPPLIES	016-054635	CF	TRANSP SUPPLIES		31.75
		11-000-270-610-000-700- / TRANSP SUPPLIES	021-370899	CF	TRANSP SUPPLIES		69.47
		11-000-270-610-000-700- / TRANSP SUPPLIES	022-401147	CF	TRANSP SUPPLIES		146.55
		11-000-270-610-000-700- / TRANSP SUPPLIES	027-006796	CF	TRANSP SUPPLIES		5.97
		11-000-270-610-000-700- / TRANSP SUPPLIES	031-044140	CF	TRANSP SUPPLIES		1,270.18
		11-000-270-610-000-700- / TRANSP SUPPLIES	055-83665	CF	TRANSP SUPPLIES		327.34
		11-000-270-610-000-700- / TRANSP SUPPLIES	079-459181	CF	TRANSP SUPPLIES		44.34
		11-000-270-610-000-700- / TRANSP SUPPLIES	124-380415	CF	TRANSP SUPPLIES		404.68
		11-000-270-610-000-700- / TRANSP SUPPLIES	332-190396	CF	TRANSP SUPPLIES		64.88
Total for PARTS AUTHORITY, LLC/ 18721							\$2,365.16
PAUL TOMASHESKI/ 18880							
	25-4518	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -P.T.	CF	TUITION REIMBURSEMENT		150.00
PAYSCHOOLS INC./ 19243							
	25-3875	60-910-310-339-000-059- / F/S CONTRACT CONSULTING	272720	CF	F/S CONTRACT CONSULTING		38,234.96
PENSKE TRUCK LEASING CO./ 18641							
	25-8571	11-000-270-890-000-000- / MISCELLANEOUS EXPENDITUR	C096454992	CF	MISCELLANEOUS EXPENDITUR		243.82
PETRO-MECHANICS, INC/ 13998							
	25-8038	11-000-270-420-000-700- / TRANSP CONTRACT REPAIRS	104030	CF	TRANSP CONTRACT REPAIRS		140.00
RACHAEL SUAREZ/ 19285							
	25-4516	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -R.S.	CF	TUITION REIMBURSEMENT		563.04
REBECCA FREEBORN/ 18835							
	25-4502	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB -R.F.	CF	TUITION REIMBURSEMENT		359.34
	25-4428	11-000-291-280-000-300- / TUITION REIMBURSEMENT	SPRINGTUITIO NR.F.	CF	TUITION REIMBURSEMENT		1,333.33
Total for REBECCA FREEBORN/ 18835							\$1,692.67

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Pending Payments							
ROBERT KATZ/ 16415							
	25-8049	11-000-270-390-000-700- -/ TRANSP PURCH PROF SV	CELLPHONER EIMBR.K.	CF	TRANSP PURCH PROF SV		455.00
ROBERT ORZACK/ 19200							
	25-3160	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBL.O.- FINAL	CF	TRANSP AID IN LIEU		588.50
RONETCO SUPERMARKETS INC./ 6895							
	25-1676	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	ROXSCIENCE- 6	CF	RHS SCI GEN SPLS		43.07
	25-4422	11-190-100-610-204-002- -/ L/R SCI GEN SPLS	SRSCIENCE/ R.JUNE10	CF	L/R SCI GEN SPLS		36.45
	25-4442	11-000-230-610-000-990- -/ PUBLIC RLTN SPLS	TOPTENDINNE R.JUNE12	CF	PUBLIC RLTN SPLS		81.99
Total for RONETCO SUPERMARKETS INC./ 6895							\$161.51
ROSANNA SCAVINO/ 18976							
	25-3103	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBE.S.- FINAL	CF	TRANSP AID IN LIEU		588.50
ROUSSEAU BRIANNE/ 19184							
	25-4513	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -B.R.	CF	TUITION REIMBURSEMENT		235.00
ROXANA CAIVANO RHS/ 13557							
	25-4535	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB RC	CF	TUITION REIMBURSEMENT		612.00
ROXBURY TOWNSHIP POLICE DEPT./ 6968							
	25-2834	11-000-240-890-000-007- -/ RHS MISC EXP	OFFICERSRHS GRAD6/18	CF	RHS MISC EXP		2,975.00
	25-2952	11-000-240-890-000-005- -/ EMS MISC EXP	OFFICERSSTE PUPJUNE17	CF	EMS MISC EXP		850.00
Total for ROXBURY TOWNSHIP POLICE DEPT./ 6968							\$3,825.00
RYAN SWEER RHS/ 16352							
	25-4517	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -RS	CF	TUITION REIMBURSEMENT		237.96

SAINT CLARE'S HOSPITAL BEHAVIORAL

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Pending Payments							
SERVICES/ 18107							
	25-4492	11-000-219-320-000-250- -/ CST PRCH SVCS	SC403	CF	CST PRCH SVCS		750.00
SAMANTHA BREAM/ 19293							
	25-4412	11-000-223-590-878-002- -/ L/R STAFF DVL TRAVEL	WRKSHPS.B.J UNE3	CF	L/R STAFF DVL TRAVEL		36.09
SAMANTHA DARLING/ 19045							
	25-4501	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -S.D.	CF	TUITION REIMBURSEMENT		979.70
SAMUEL SAWEERES/ 18264							
	25-3089	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBS/S.S -FINAL	CF	TRANSP AID IN LIEU		1,177.00
SANJA KOCOSKI/ 16739							
	25-4493	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB -S.K.	CF	TUITION REIMBURSEMENT		1,692.67
SERVICE TIRE TRUCK CENTERS, INC./ 9331							
	25-8030	11-000-270-610-000-700- -/ TRANSP SUPPLIES	25-0908954-007	CF	TRANSP SUPPLIES		636.00
SHAYLA DOUGLAS/ 17781							
	25-3076	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBA.C.- FINAL	CF	TRANSP AID IN LIEU		588.50
SHEAFFER SUPPLY INC./ 7420							
	25-8029	11-000-270-610-000-700- -/ TRANSP SUPPLIES	1254067-0001-0 1	CF	TRANSP SUPPLIES		137.60
SHERLYNE DALUPANG/ 15958							
	25-1960	11-000-223-590-878-250- -/ SP SVC STF DVL TRVL	MILEAGES.D.	CF	SP SVC STF DVL TRVL		62.70
SIOBHAN CASHMAN/ 16765							
	25-8529	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	ITGJUNEM.P.	CF	TUITION OTHER LEA SPEC		5,500.00
SNAP-ON INDUSTRIAL/ 7589							
	25-8031	11-000-270-610-000-700- -/ TRANSP SUPPLIES	ARV-64987636	CF	TRANSP SUPPLIES		2,775.72
SONJA EVERSWICK/ 17131							
	25-3092	11-000-270-503-000-700- -/ TRANSP AID IN LIEU	AILREIMBS.R.- FINAL	CF	TRANSP AID IN LIEU		588.50
STALA JELIS/ 18734							

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Pending Payments							
	25-3080	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBS.J.-F CF INAL		TRANSP AID IN LIEU		588.50
STAN LABKOVSKY/ 18742							
	25-3099	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBO.L.- CF FINAL		TRANSP AID IN LIEU		588.50
SUZANNE HENAO/ 12706							
	25-4537	11-000-251-610-000-900- / BO SUPPLIES	MYSCHOOLBU CF CKSS.H.		BO SUPPLIES		20.00
TARA MONTAGUE/ 15953							
	25-3128	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBO.M.- CF FINAL		TRANSP AID IN LIEU		588.50
TATIANA FRANCO/ 19189							
	25-3154	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBE.O.- CF FINAL		TRANSP AID IN LIEU		588.50
	25-3142	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBT.F.- CF FINAL		TRANSP AID IN LIEU		588.50
Total for TATIANA FRANCO/ 19189							\$1,177.00
TERI MITCHELL/ 18838							
	25-4476	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB CF -T.M.		TUITION REIMBURSEMENT		2,192.67
TERRY FEDORCHAK/ 17025							
	25-3108	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBC.F.- CF FINAL		TRANSP AID IN LIEU		588.50
THOMAS BUSCH/ 14228							
	25-3231	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBM.B.- CF FINAL		TRANSP AID IN LIEU		588.50
THOMAS L. MARMARA/ 18295							
	25-3111	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBA/KM CF -FINAL		TRANSP AID IN LIEU		1,177.00
TOWNSHIP OF ROXBURY/ 8237							
	25-8594	11-000-266-420-000-800- / SECURITY PURCHASED SERV	PS8-5/7-5/21 CF		SECURITY PURCHASED SERV		2,508.00
		11-000-266-420-000-800- / SECURITY PURCHASED SERV	PS9-5/22-6/6 CF		SECURITY PURCHASED SERV		2,337.00
Total for TOWNSHIP OF ROXBURY/ 8237							\$4,845.00

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Pending Payments							
VICTORIA LITTERIO/ 17804							
	25-3166	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBN.S.- CF FINAL		TRANSP AID IN LIEU		588.50
VINCENT BUZZELLI/ 18928							
	25-3674	61-423-100-300-001-990- / CS MUSIC PROF SVCS	CSMUSICVBW/ CF EMARCH21		CS MUSIC PROF SVCS		140.00
		61-423-100-300-001-990- / CS MUSIC PROF SVCS	CSMUSICW/EM CF ARCH28		CS MUSIC PROF SVCS		140.00
Total for VINCENT BUZZELLI/ 18928							\$280.00
WALDA L. SALAZAR/ 18977							
	25-3102	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBA.O.- CF FINAL		TRANSP AID IN LIEU		588.50
	25-3129	11-000-270-503-000-700- / TRANSP AID IN LIEU	AILREIMBI.O.-F CF INAL		TRANSP AID IN LIEU		588.50
Total for WALDA L. SALAZAR/ 18977							\$1,177.00
WESTCHESTER ENVIRONMENTAL LLC/ 18162							
	25-4531	11-000-261-420-600-007- / RHS CONTRACTS	7740	CF	RHS CONTRACTS		1,190.00
WILLIAM G. COMBES/ 18683							
	25-4404	11-000-266-580-000-000- / TRAVEL - ALL OTHER	MILEAGEW.C. CF MAY		TRAVEL - ALL OTHER		45.59
YOHANA NEGUIMAN CARRASCO/ 19298							
	25-4466	11-000-291-280-000-300- / TUITION REIMBURSEMENT	TUITIONREIMB CF -Y.N.C.		TUITION REIMBURSEMENT		1,896.37
Total for Pending Payments							\$892,697.20

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*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

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Fund Summary

Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$551,799.99				\$551,799.99
20	20	\$79,664.63				\$79,664.63
60	60	\$260,469.58				\$260,469.58
61	61	\$763.00				\$763.00
GRAND	TOTAL	\$892,697.20	\$0.00	\$0.00	\$0.00	\$892,697.20

Chairman Finance Committee

Member Finance Committee

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Pending Payments							
ALEXIS SAPP/ 18701							
	25-4377	11-000-291-280-000-300- / TUITION REIMBURSEMENT	SPRINGTUITIO CF NA.S.		TUITION REIMBURSEMENT		1,333.33
ANNE NAPOLIELLO/ 16475							
	25-1336	11-000-223-580-878-707- / IMPRV INST TRVL CMPT SVC	MILEAGEA.N.A CF PR-JUNE		IMPRV INST TRVL CMPT SVC		148.53
BSN SPORTS/ 6145							
	25-3685	11-000-230-610-000-800- / SUPT OFF SPLS	929501597 CF		SUPT OFF SPLS		913.50
CHRISTINE SEMINERIO/ 19143							
	25-4380	11-000-223-590-878-250- / SP SVC STF DVL TRVL	WORKSHOP5/1 CF 4-16C.S.		SP SVC STF DVL TRVL		439.38
DEBORAH WETREICH SPSVCS/ 12483							
	25-2009	11-000-223-590-878-250- / SP SVC STF DVL TRVL	MILEAGESEPT CF -JUNED.W.		SP SVC STF DVL TRVL		289.58
ELLEN NG/ 10622							
	25-4405	11-000-223-590-878-002- / L/R STAFF DVL TRAVEL	WRKSHPREIM CF BJUNE3E.N.		L/R STAFF DVL TRAVEL		36.28
ERIN RONCHETTA/ 19089							
	25-4541	11-000-223-590-878-250- / SP SVC STF DVL TRVL	MILEAGE24-25 CF E.R.		SP SVC STF DVL TRVL		62.13
HENRY SCHEIN INC/ 5530							
	25-4101	11-402-100-610-099-007- / SUPPLIES- TRAINER	41324297 CF		SUPPLIES- TRAINER		197.70
JENNIFER PEREZ/ 17053							
	25-1943	11-000-223-590-878-250- / SP SVC STF DVL TRVL	FINALMILEAGE CF J.P.		SP SVC STF DVL TRVL		606.26
JENNIFER VOGEL/ 19181							
	25-4397	11-000-291-280-000-300- / TUITION REIMBURSEMENT	SPRINGTUITIO CF N.J.V.		TUITION REIMBURSEMENT		1,333.33
JOHN Q. MARTIN/ 18185							
	25-1638	11-190-100-320-000-300- / ARTIST IN RES PRGM	1052 CF		ARTIST IN RES PRGM		4,225.00
JOSEPH PINTO B&G/ 11080							
	25-4546	11-000-230-890-048-800- / GEN ADMIN MISC	FINGERPRINTJ CF P		GEN ADMIN MISC		30.55

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Pending Payments							
	25-4445	11-000-262-590-878-600- -/ B&G TRAVEL	247525	CF	B&G TRAVEL		164.18
					Total for JOSEPH PINTO B&G/ 11080		\$194.73
MACMILLAN OIL CO., OF ALLENTOWN/ 11592							
	25-8022	11-000-270-610-000-700- -/ TRANSP SUPPLIES	3016796	CF	TRANSP SUPPLIES		618.70
MILLER DIESEL SERVICE, INC./ 11979							
	25-8036	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	20250114	CF	TRANSP CONTRACT REPAIRS		450.00
		11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	20250141	CF	TRANSP CONTRACT REPAIRS		360.00
					Total for MILLER DIESEL SERVICE, INC./ 11979		\$810.00
MR. SAM'S ICE CREAM/ 18604							
	25-3123	11-000-240-890-000-007- -/ RHS MISC EXP	ICECREAMRHS JUNE10	CF	RHS MISC EXP		533.75
		20-060-200-600-000-007- -/ RHS ACT OF KIND ICECREAM	ICECREAMRHS JUNE10	CF	RHS ACT OF KIND ICECREAM		591.25
					Total for MR. SAM'S ICE CREAM/ 18604		\$1,125.00
MUNICIPAL CAPITAL FINANCE/ 16261							
	25-8053	11-190-100-440-000-900- -/ OTHER PURCHASED SERVICES	273508PMT11	CF	OTHER PURCHASED SERVICES		13,799.00
MUSIC DEN/ 5717							
	25-3217	11-401-100-610-611-007- -/ RHS COCRC MUSIC SPLS	3547664	CF	RHS COCRC MUSIC SPLS		2,712.95
	25-2689	11-190-100-420-611-007- -/ RHS EQUIP REPAIR	3536295	CF	RHS EQUIP REPAIR		3,420.00
	25-3547	11-190-100-610-611-005- -/ EMS MUSIC SUPPLIES	3539803	CF	EMS MUSIC SUPPLIES		1,981.35
	25-3589	12-401-100-730-000-005- -/ EMS CO-CURR EQUIPMENT	3539802	CF	EMS CO-CURR EQUIPMENT		2,540.40
					Total for MUSIC DEN/ 5717		\$10,654.70
NAPA CORPORATE/ 15070							
	25-8026	11-000-270-610-000-700- -/ TRANSP SUPPLIES	618662/CREDIT	CF	TRANSP SUPPLIES		242.51
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	618735	CF	TRANSP SUPPLIES		29.31
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	618783	CF	TRANSP SUPPLIES		221.93
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	618804	CF	TRANSP SUPPLIES		211.46
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	61888	CF	TRANSP SUPPLIES		715.43
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	618912	CF	TRANSP SUPPLIES		759.00
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	619050	CF	TRANSP SUPPLIES		557.99
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	619075	CF	TRANSP SUPPLIES		293.99
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	619662	CF	TRANSP SUPPLIES		485.22

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Pending Payments							
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	619789	CF	TRANSP SUPPLIES		33.24
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	620017	CF	TRANSP SUPPLIES		55.22
					Total for NAPA CORPORATE/ 15070		\$3,605.30
NATIONAL FUEL OIL, INC./ 15922							
	25-8013	11-000-270-610-623-700- -/ TRANSP FUEL	104320	CF	TRANSP FUEL		7,965.52
		11-000-270-610-623-700- -/ TRANSP FUEL	104514	CF	TRANSP FUEL		8,392.32
					Total for NATIONAL FUEL OIL, INC./ 15922		\$16,357.84
NEIGHBORHOOD SIGNS & STICKERS, LLC/ 18000							
	25-3619	11-401-100-890-000-007- -/ RHS COCURRIC MISC	14783	CF	RHS COCURRIC MISC		2,447.75
NEW JERSEY AMERICAN WATER COMPANY/ 16794							
	25-8054	11-000-262-490-060-600- -/ B&G PURCH WATER/SEWER	JUNE25-8054	CF	B&G PURCH Water/Sewer		5,027.20
NEW JERSEY HILLS MEDIA GROUP/ 18562							
	25-4467	11-000-230-590-000-800- -/ LEGAL AD	58906	CF	LEGAL AD		33.66
NEW JERSEY MARCHING BAND DIRECTORS ASSOCIATION/ 19238							
	25-3788	11-000-223-590-878-007- -/ RHS STAFF DVL TRVL	BANDWKSHOP MAY29-30	CF	RHS STAFF DVL TRVL		100.00
NJ ADVANCE MEDIA/ 7797							
	25-4469	11-000-230-590-000-800- -/ LEGAL AD	011002387	CF	LEGAL AD		189.89
NJASA/ 9324							
	25-4432	11-000-223-580-878-300- -/ TRAVEL CRCLM	8212	CF	TRAVEL CRCLM		459.00
		11-000-223-580-878-300- -/ TRAVEL CRCLM	8213	CF	TRAVEL CRCLM		459.00
					Total for NJASA/ 9324		\$918.00
NJNG/ 5866							
	25-8084	11-000-262-621-000-600- -/ HEAT DISTRICT WIDE	NIXONMAY25-8084	CF	HEAT DISTRICT WIDE		1,109.91
NJPSA/ 19286							
	25-4544	11-000-223-580-878-300- -/ TRAVEL CRCLM	000076468	CF	TRAVEL CRCLM		50.00
NJSIAA/ 5929							
	25-4402	11-402-100-890-032-007- -/ MISC- B TENNIS	0095287-IN	CF	MISC- B TENNIS		120.00
	25-4456	11-402-100-890-059-007- -/ MISC- G OUTDOOR TRACK	0096631-IN	CF	MISC- G OUTDOOR TRACK		32.00

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Pending Payments							
Total for NJSIAA/ 5929							\$152.00
OPTIMUM/ 15005							
	25-8055	11-000-230-530-000-600- / DW COMMUNICATIONS	505250017JUN E	CF	DW COMMUNICATIONS		20.06
P. G. CHAMBERS SCHOOL/ 1921							
	25-4108	11-000-217-320-000-250- / PURCHASED SERVICES	0053349-IN-B	CF	PURCHASED SERVICES		1,400.00
	25-8555	11-212-100-320-000-250- / PURCHASED PROFESSIONAL-E	0053349-IN	CF	PURCHASED PROFESSIONAL-E		2,340.00
Total for P. G. CHAMBERS SCHOOL/ 1921							\$3,740.00
PC PARTS PLUS LLC DBA CHROMEBOOK PARTS.COM/ 18926							
	25-3898	11-000-252-600-002-707- / CMPTR CTR SUPPLIES	246870	CF	CMPTR CTR SUPPLIES		349.65
	25-3842	11-000-252-600-002-707- / CMPTR CTR SUPPLIES	#246816	CF	CMPTR CTR SUPPLIES		149.85
Total for PC PARTS PLUS LLC DBA CHROMEBOOK PARTS.COM/ 18926							\$499.50
PC UNIVERSITY DISTRIBUTORS, INC./ 17711							
	25-4105	12-000-252-730-000-707- / COMPUTER CENTER EQUIPMEN	56475	CF	COMPUTER CENTER EQUIPMEN		52,479.00
PERFORMANCE TROPHIES & MEDALS, LLC/ 8190							
	25-4366	11-402-100-610-063-007- / SUPPLIES- SOFTBALL	3692	CF	SUPPLIES- SOFTBALL		129.60
	25-4213	11-402-100-610-000-007- / SUPPLIES- ADMIN	3468	CF	SUPPLIES- ADMIN		888.45
	25-4371	11-402-100-610-073-007- / SUPPLIES - G LACROSSE	3693	CF	SUPPLIES - G LACROSSE		97.20
Total for PERFORMANCE TROPHIES & MEDALS, LLC/ 8190							\$1,115.25
PERFORMANCE TROPHIES AND MEDALS LLC/ 19111							
	25-4378	11-402-100-890-032-007- / MISC- B TENNIS	3691	CF	MISC- B TENNIS		97.20
	25-4394	11-402-100-890-053-007- / MISC- G CROSS COUNTRY	3690	CF	MISC- G CROSS COUNTRY		388.80
	25-2827	11-000-240-890-000-007- / RHS MISC EXP	2750	CF	RHS MISC EXP		68.85
Total for PERFORMANCE TROPHIES AND MEDALS LLC/ 19111							\$554.85
PILLAR CARE CONTINUUM/ 18040							
	25-8588	11-000-217-320-000-250- / PURCHASED SERVICES	039433APJUNE	CF	PURCHASED SERVICES		2,450.00
		20-250-100-500-000-099- / IDEA BASIC TUITION	039434APJUNE	CF	IDEA BASIC TUITION		1,568.75

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Pending Payments							
		20-251-100-500-000-099- / IDEA PRESCHOOL TUITION	039434APJUNE CF		IDEA PRESCHOOL TUITION		2,623.75
	25-8603	11-000-217-320-000-250- / PURCHASED SERVICES	039361MAY CF		PURCHASED SERVICES		4,165.00
		20-250-100-500-000-099- / IDEA BASIC TUITION	039362MAY CF		IDEA BASIC TUITION		7,127.25
		11-000-217-320-000-250- / PURCHASED SERVICES	039435JGBJUN CF		PURCHASED SERVICES		2,450.00
			E				
		20-250-100-500-000-099- / IDEA BASIC TUITION	039436JGBJUN CF		IDEA BASIC TUITION		4,192.50
			E				
Total for PILLAR CARE CONTINUUM/ 18040							\$24,577.25
PJS SYSTEMS, LLC/ 14380							
	25-3718	11-190-100-420-000-010- / KNDY EQUIPMENT REPAIR	25-067	CF	KNDY EQUIPMENT REPAIR		150.00
		11-190-100-420-000-010- / KNDY EQUIPMENT REPAIR	25-068	CF	KNDY EQUIPMENT REPAIR		150.00
		11-190-100-420-000-010- / KNDY EQUIPMENT REPAIR	25-069	CF	KNDY EQUIPMENT REPAIR		150.00
		11-190-100-420-000-010- / KNDY EQUIPMENT REPAIR	25-070	CF	KNDY EQUIPMENT REPAIR		150.00
Total for PJS SYSTEMS, LLC/ 14380							\$600.00
PLAQUES AND SUCH/ 6355							
	25-3695	11-000-230-610-000-800- / SUPT OFF SPLS	Q154877	CF	SUPT OFF SPLS		315.00
PRITCHARD INDUSTRIES, LLC/ 18094							
	25-8059	11-000-262-420-000-600- / CLEAN, REPAIR, MAINT.	7020005935JU NE	CF	CLEAN, REPAIR, MAINT.		244,798.70
PURESAN CLEANING INNOVATIONS/ 18579							
	25-4222	11-000-262-610-600-002- / L/R CUSTODIAL SUPPLIES	209967	CF	L/R CUSTODIAL SUPPLIES		1,000.00
		11-000-262-610-600-003- / FRANKLN CUSTODIAL SPLS	209967	CF	FRANKLN CUSTODIAL SPLS		432.37
		11-000-262-610-600-005- / EMS CUSTODIAL SPLS	209967	CF	EMS CUSTODIAL SPLS		600.00
		11-000-262-610-600-007- / RHS CUSTODIAL SPLS	209967	CF	RHS CUSTODIAL SPLS		800.00
		11-000-262-610-600-008- / JFRSON CUSTODIAL SPLS	209967	CF	JFRSON CUSTODIAL SPLS		432.37
		11-000-262-610-600-009- / NIXON CUSTODIAL SPLS	209967	CF	NIXON CUSTODIAL SPLS		432.38
		11-000-262-610-600-010- / KNDY CUSTODIAL SPLS	209967	CF	KNDY CUSTODIAL SPLS		432.38
	25-4350	11-000-262-610-600-002- / L/R CUSTODIAL SUPPLIES	210142	CF	L/R CUSTODIAL SUPPLIES		71.76
		11-000-262-610-600-003- / FRANKLN CUSTODIAL SPLS	210142	CF	FRANKLN CUSTODIAL SPLS		71.74
		11-000-262-610-600-005- / EMS CUSTODIAL SPLS	210142	CF	EMS CUSTODIAL SPLS		71.74
		11-000-262-610-600-007- / RHS CUSTODIAL SPLS	210142	CF	RHS CUSTODIAL SPLS		60.52
Total for PURESAN CLEANING INNOVATIONS/ 18579							\$4,405.26

RACHAEL SUAREZ/ 19285

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Pending Payments							
	25-4384	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	SPRINGTUITIO NR.S.	CF	TUITION REIMBURSEMENT		1,333.33
RHODES, ANN/ 13183							
	25-4522	11-000-230-580-878-990- -/ PUBLIC RLTN TRAVEL	CSMILEAGESU PPLIESAR	CF	PUBLIC RLTN TRAVEL		322.37
	61-423-100-610-000-990- -/ CS GEN SUPPLIES		CSMILEAGESU PPLIESAR	CF	CS GEN SUPPLIES		55.47
	61-424-100-610-000-960- -/ CS ENRICH SUPPLIES		CSMILEAGESU PPLIESAR	CF	CS ENRICH SUPPLIES		20.00
	61-450-100-610-001-990- -/ CS BASES SUPPLIES		CSMILEAGESU PPLIESAR	CF	CS BASES SUPPLIES		387.76
Total for RHODES, ANN/ 13183							\$785.60
RICCIARDI BROTHERS/ 12940							
	25-8585	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	6963	CF	RHS MTNCNE SPLS		287.64
RICH TREE SERVICE, INC./ 18123							
	25-4418	11-000-261-420-600-005- -/ EMS CONTRACTS	2501618	CF	EMS CONTRACTS		4,620.00
RONETCO SUPERMARKETS INC./ 6895							
	25-1676	11-190-100-610-204-007- -/ RHS SCI GEN SPLS	RHSSCIENCE5 /29	CF	RHS SCI GEN SPLS		65.40
	25-4386	11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECIALSV CS5/14	CF	SP OT/PT SPLS		30.74
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECIALSV CS5/19B	CF	SP OT/PT SPLS		96.39
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS 3/19C	CF	SP OT/PT SPLS		21.13
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS 5/21	CF	SP OT/PT SPLS		38.70
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS 5/28	CF	SP OT/PT SPLS		28.69
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS 5/30	CF	SP OT/PT SPLS		33.45
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS 5/9	CF	SP OT/PT SPLS		13.53

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Pending Payments							
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS	CF	SP OT/PT SPLS		86.94
			6/2				
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS	CF	SP OT/PT SPLS		10.96
			6/2B				
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS	CF	SP OT/PT SPLS		62.33
			6/2C				
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS	CF	SP OT/PT SPLS		37.67
			6/2D				
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECSVCS	CF	SP OT/PT SPLS		58.41
			6/2E				
		11-000-216-610-000-250- -/ SP OT/PT SPLS	SRSPECIALSV	CF	SP OT/PT SPLS		27.83
			CS5/19				
			Total for RONETCO SUPERMARKETS INC./ 6895				\$612.17
SAGE THRIVE INC./ 14063							
	25-8539	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	INV143611	CF	SP OT/PT PRCH SVC		35,148.00
SCARINCI & HOLLENBECK LLC/ 16464							
	25-8563	11-000-230-331-041-800- -/ LEGAL	13923UPTOMA	CF	LEGAL		1,572.50
			Y31				
SCHOOL HEALTH INSURANCE FUND/ 18586							
	25-8012	11-000-291-270-000-900- -/ MEDICAL INSUR	APRIL25-8012	CF	MEDICAL INSUR		1,136,791.00
SEON SYSTEM SALES, INC./ 16241							
	25-3776	11-000-270-420-000-700- -/ TRANSP CONTRACT REPAIRS	203819	CF	TRANSP CONTRACT REPAIRS		1,800.00
SIGNARAMA/ 7476							
	25-4454	11-402-100-890-000-007- -/ MISC- ADMIN	47327	CF	MISC- ADMIN		450.00
SKILLPATH SEMINARS/ 9480							
	25-4424	11-000-251-592-878-900- -/ BO TRAVEL	INV69359	CF	BO TRAVEL		199.00
SOLIANI HEALTH, LLC/ 19114							
	25-8599	11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	21227432-JUNE	CF	SP OT/PT PRCH SVC		577.50
			8				
		11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	21232621-JUNE	CF	SP OT/PT PRCH SVC		682.50
			15				
		11-000-216-320-000-250- -/ SP OT/PT PRCH SVC	21227700-MAY	CF	SP OT/PT PRCH SVC		1,470.00
			18				

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Pending Payments							
Total for SOLIANT HEALTH, LLC/ 19114							\$2,730.00
SONOVA USA, INC./ 18150							
	25-4119	11-000-219-610-000-250- / CST SUPPLIES	5403876951	CF	CST SUPPLIES		238.99
SPECTRUM COMMUNICATIONS/ 13900							
	25-4263	20-511-200-500-003-099- / NP SECURITY ST. THERESE	26020	CF	NP SECURITY ST. THERESE		2,249.10
SPORTY'S/ 18169							
	25-4204	11-190-100-610-507-310- / 9-12 SUPLS IS,FCS,BUSINE	33391210	CF	9-12 SUPLS IS,FCS,BUSINE		2,182.82
ST. THERESE SCHOOL/ 7759							
	25-4523	20-511-200-500-003-099- / NP SECURITY ST. THERESE	REMAINSECUR CF ITY25/26		NP SECURITY ST. THERESE		715.23
STAPLES CONTRACT & COMMERCIAL INC./ 2261							
	25-4325	11-212-100-610-000-250- / MD SPLS	6034425658	CF	MD SPLS		40.03
STATE OF NEW JERSEY/ 18465							
	25-4464	11-000-261-420-600-002- / L/R MNTNCE CONTRACTS	4389108	CF	L/R MNTNCE CONTRACTS		672.00
	25-4463	11-000-261-420-600-007- / RHS CONTRACTS	4389106	CF	RHS CONTRACTS		339.00
Total for STATE OF NEW JERSEY/ 18465							\$1,011.00
TAT YIU/ 17550							
	25-4444	11-000-251-610-000-900- / BO SUPPLIES	SCHOOLBUCK ST.Y.	CF	BO SUPPLIES		11.82
TULPEHOCKEN SPRING WATER/ 16899							
	25-8063	11-000-230-890-048-800- / GEN ADMIN MISC	7467114	CF	GEN ADMIN MISC		44.49
		11-000-230-890-048-800- / GEN ADMIN MISC	7472945	CF	GEN ADMIN MISC		20.00
		11-000-230-890-048-800- / GEN ADMIN MISC	7464520	CF	GEN ADMIN MISC		16.49
		11-000-230-890-048-800- / GEN ADMIN MISC	7478407	CF	GEN ADMIN MISC		20.00
	25-8595	11-000-263-610-054-600- / GROUNDS GENERAL SUPPLIES	7466899	CF	GROUNDS GENERAL SUPPLIES		65.49
		11-000-263-610-054-600- / GROUNDS GENERAL SUPPLIES	7472944	CF	GROUNDS GENERAL SUPPLIES		10.00
Total for TULPEHOCKEN SPRING WATER/ 16899							\$176.47
VERIZON/ 1394							
	25-8064	11-000-230-530-000-600- / DW COMMUNICATIONS	JUNE8064	CF	DW COMMUNICATIONS		1,751.85
VERIZON WIRELESS/ 14509							
	25-8065	11-000-230-530-000-600- / DW COMMUNICATIONS	6117080209JU NE	CF	DW COMMUNICATIONS		1,452.84

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Pending Payments							
WESTCHESTER ENVIRONMENTAL LLC/ 18162							
	25-4473	11-000-261-420-600-002- / L/R MNTNCE CONTRACTS	7736	CF	L/R MNTNCE CONTRACTS		2,461.00
	25-0706	11-000-261-420-050-600- / MAINT CONTRACTS	7735	CF	MAINT CONTRACTS		1,040.00
		11-000-261-420-050-600- / MAINT CONTRACTS	7718	CF	MAINT CONTRACTS		4,200.00
Total for WESTCHESTER ENVIRONMENTAL LLC/ 18162							\$7,701.00
WESTERN PEST SERVICES/ 18056							
	25-8000	11-000-261-420-050-600- / MAINT CONTRACTS	IN-9664736	CF	MAINT CONTRACTS		43.67
		11-000-261-420-050-600- / MAINT CONTRACTS	IN-9664761	CF	MAINT CONTRACTS		43.67
		11-000-261-420-050-600- / MAINT CONTRACTS	IN-9665445	CF	MAINT CONTRACTS		32.96
		11-000-261-420-050-600- / MAINT CONTRACTS	IN-9665449	CF	MAINT CONTRACTS		40.00
		11-000-261-420-050-600- / MAINT CONTRACTS	IN-9664760	CF	MAINT CONTRACTS		78.61
		11-000-261-420-050-600- / MAINT CONTRACTS	IN-9664737	CF	MAINT CONTRACTS		43.67
		11-000-261-420-050-600- / MAINT CONTRACTS	IN-9665448	CF	MAINT CONTRACTS		41.20
Total for WESTERN PEST SERVICES/ 18056							\$323.78
WEX HEALTH, INC./ 19030							
	25-8011	11-000-291-270-000-900- / MEDICAL INSUR	0002176754-IN MAY	CF	MEDICAL INSUR		105.30
WILSON LANGUAGE TRAINING CORP./ 8886							
	25-4308	11-190-100-610-304-310- / GENERAL SUPPLIES-LA 6-12	INV102192	CF	GENERAL SUPPLIES-LA 6-12		639.20
		20-095-100-610-000-099- / REF GRANT NES FES DECOD.	INV102192	CF	REF GRANT NES FES DECOD.		2,590.00
Total for WILSON LANGUAGE TRAINING CORP./ 8886							\$3,229.20
ZABITA, CYNTHIA TRANS./ 11544							
	25-4458	11-000-270-390-000-700- / TRANSP PURCH PROF SV	REIMBPHYSIC ALC.Z.	CF	TRANSP PURCH PROF SV		175.00
Total for Pending Payments							\$1,607,577.24

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator,
be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.*

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Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$1,530,436.78				\$1,530,436.78
	10	12	\$55,019.40				\$55,019.40
	Fund 10	TOTAL	\$1,585,456.18				\$1,585,456.18
	20	20	\$21,657.83				\$21,657.83
	61	61	\$463.23				\$463.23
	GRAND	TOTAL	\$1,607,577.24	\$0.00	\$0.00	\$0.00	\$1,607,577.24

Chairman Finance Committee

Member Finance Committee

Roxbury Public Schools

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Pending Payments							
AASA/ 9374							
	26-1169	11-000-230-890-048-800- -/ GEN ADMIN MISC	RENEWAL-632 590	CF	GEN ADMIN MISC		485.00
ACCELERATE SOCCER ACADEMY/ 18618							
	26-1055	61-423-100-300-000-990- -/ CS PURCHASE PROF & TECH	CSFUTUREGA ELSSOCCER	CF	CS PURCHASE PROF & TECH		6,196.50
ALARM & COMM. TECH., INC./ 11193							
	26-0802	11-000-261-420-600-002- -/ L/R MNTNCE CONTRACTS	13040702	CF	L/R MNTNCE CONTRACTS		5,000.00
		11-000-261-420-600-003- -/ FNKLN CONTRACTS	13040702	CF	FNKLN CONTRACTS		2,928.00
		11-000-261-420-600-005- -/ EMS CONTRACTS	13040702	CF	EMS CONTRACTS		5,000.00
		11-000-261-420-600-007- -/ RHS CONTRACTS	13040702	CF	RHS CONTRACTS		5,000.00
		11-000-261-420-600-008- -/ JFRSON CONTRACTS	13040702	CF	JFRSON CONTRACTS		2,928.00
		11-000-261-420-600-009- -/ NIXON CONTRACTS	13040702	CF	NIXON CONTRACTS		2,928.00
		11-000-261-420-600-010- -/ KNDY CONTRACTS	13040702	CF	KNDY CONTRACTS		2,928.00
Total for ALARM & COMM. TECH., INC./ 11193							\$26,712.00
ALLEGRO SCHOOL/ 1044							
	26-8011	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	11637-ESYCY	CF	TUITION PRIV IN STATE		11,381.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	11638-ESYCY	CF	PURCHASED SERVICES		4,275.00
Total for ALLEGRO SCHOOL/ 1044							\$15,656.00
AMAZON.COM SERVICES, INC./ 14394							
	26-0908	61-424-100-610-000-960- -/ CS ENRICH SUPPLIES	161Q-CNNK-NT RN	CF	CS ENRICH SUPPLIES		119.97
	26-0760	11-214-100-610-000-250- -/ AUTISM SPLY	1M6X-LL19-KYL C	CF	AUTISM SPLY		89.65
	26-0763	11-209-100-610-000-250- -/ GENERAL SUPPLIES	1J44-DWFC-JJJ N	CF	GENERAL SUPPLIES		98.62
	26-0759	11-212-100-610-000-250- -/ MD SPLS	14TL-MYH3-QT 3G	CF	MD SPLS		103.61
	26-0757	11-214-100-610-000-250- -/ AUTISM SPLY	16KM-MPJ1-K7 61	CF	AUTISM SPLY		97.68
	26-0758	11-204-100-640-000-250- -/ LRNG/LANG DIS TEXTBOOK	137W-3KT4-L3 DQ	CF	LRNG/LANG DIS TEXTBOOK		99.30

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Pending Payments							
	26-0844	11-204-100-610-000-250- -/ LRNG/LANG DIS GEN SUPPL	1RJN-YMHC-X QMD	CF	LRNG/LANG DIS GEN SUPPL		98.67
	26-0839	11-214-100-610-000-250- -/ AUTISM SPLY	1PWD-FRK9-G 3W1	CF	AUTISM SPLY		89.13
					Total for AMAZON.COM SERVICES, INC./ 14394		\$796.63
ARTHUR J. GALLAGHER RISK MGMT SVCS INC./ 16284							
	26-0811	11-000-262-520-062-900- -/ PROPERTY/LIAB INS	5621461	CF	PROPERTY/LIAB INS		280.00
		11-000-262-520-062-900- -/ PROPERTY/LIAB INS	5621492	CF	PROPERTY/LIAB INS		960.00
		11-000-262-520-062-900- -/ PROPERTY/LIAB INS	5621661	CF	PROPERTY/LIAB INS		280.00
					Total for ARTHUR J. GALLAGHER RISK MGMT SVCS INC./ 16284		\$1,520.00
ASBO INTERNATIONAL/ 1228							
	26-1082	11-000-251-890-000-900- -/ BO MISC	25/26DUES-845 124	CF	BO MISC		499.00
ASCD -- MEMBERSHIP/ 11765							
	26-0996	11-000-230-890-048-800- -/ GEN ADMIN MISC	001764958	CF	GEN ADMIN MISC		119.00
	26-1170	11-000-230-890-048-800- -/ GEN ADMIN MISC	ASCDMEMBER 1711198	CF	GEN ADMIN MISC		289.00
					Total for ASCD -- MEMBERSHIP/ 11765		\$408.00
B & H PHOTO & ELECTRONICS CORP/ 15760							
	26-0852	11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	234946651	CF	CMPTR CTR SUPPLIES		143.94
BANYAN SCHOOL/ 1326							
	26-8014	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	P.D.7/25	CF	TUITION PRIV IN STATE		8,688.25
BARNES & NOBLE STORE #3468/ 19142							
	26-0904	11-190-100-610-304-005- -/ EMS LA GEN SPLS	1745848B&N	CF	EMS LA GEN SPLS		1,601.25
BOLLINGER INC./ 9425							
	26-0973	11-402-100-522-000-007- -/ ATHLETIC INSURANCE	054315	CF	ATHLETIC INSURANCE		67,136.00
		11-402-100-522-000-007- -/ ATHLETIC INSURANCE	054316	CF	ATHLETIC INSURANCE		5,788.00
					Total for BOLLINGER INC./ 9425		\$72,924.00
BSN SPORTS/ 6145							
	26-0830	11-402-100-610-016-007- -/ SUPPLIES- FOOTBALL	929737056	CF	SUPPLIES- FOOTBALL		1,529.55

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Pending Payments							
CALM.COM, INC./ 17200							
	26-0918	11-190-100-500-000-300- -/ OTHER PURCHASED SERVICES	INV14211	CF	OTHER PURCHASED SERVICES		6,755.10
CBT NUGGETS LLC/ 15156							
	26-0776	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	10288994	CF	CMPTR SVCS PRCH SVCS		1,797.00
CELEBRATE THE CHILDREN SCHOOL/ 11795							
	26-8019	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ESY113-MM	CF	TUITION PRIV IN STATE		10,718.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	ESY113-MM	CF	PURCHASED SERVICES		4,830.00
	26-8018	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	ESY112-JD	CF	TUITION PRIV IN STATE		10,718.00
		11-000-217-320-000-250- -/ PURCHASED SERVICES	ESY112-JD	CF	PURCHASED SERVICES		4,830.00
Total for CELEBRATE THE CHILDREN SCHOOL/ 11795							\$31,096.00
CINTAS CORP 101/ 16070							
	26-8043	11-000-262-441-000-600- -/ OTHER PURCH SERV- RENTAL	4235747313	CF	OTHER PURCH SERV- RENTAL		663.40
	26-8045	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	5278726101	CF	RHS MTNCNE SPLS		7.53
	26-8028	11-000-213-420-000-720- -/ HEALTH REPAR EQ	8407619597	CF	HEALTH REPAR EQ		3,379.00
		11-000-213-420-000-720- -/ HEALTH REPAR EQ	8407619598	CF	HEALTH REPAR EQ		218.00
		11-000-213-420-000-720- -/ HEALTH REPAR EQ	8407619599	CF	HEALTH REPAR EQ		109.00
Total for CINTAS CORP 101/ 16070							\$4,376.93
DCCF, LLC/ 9927							
	26-0856	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	7668	CF	TUITION PRIV IN STATE		9,420.80
		11-000-217-320-000-250- -/ PURCHASED SERVICES	7668	CF	PURCHASED SERVICES		4,186.00
Total for DCCF, LLC/ 9927							\$13,606.80
ECLC OF NEW JERSEY/ 9440							
	26-8009	11-000-100-566-000-250- -/ TUITION PRIV IN STATE	103956-ESYJS	CF	TUITION PRIV IN STATE		8,233.40
EDUC. SERVICES COMMISSION OF MCTY/ 3009							
	26-0808	11-000-251-340-000-900- -/ SOFTWARE SUPPORT	202600058	CF	SOFTWARE SUPPORT		8,606.50
EDUCATIONAL SERV. COMM. OF MOR/ 3004							
	26-8010	11-000-100-562-000-250- -/ TUITION OTHER LEA SPEC	202600013-ESY	CF	TUITION OTHER LEA SPEC		5,239.00
			ACDLP				
		11-000-217-320-000-250- -/ PURCHASED SERVICES	202600023-ESY	CF	PURCHASED SERVICES		4,160.00
Total for EDUCATIONAL SERV. COMM. OF MOR/ 3004							\$9,399.00
FINALSITE/ 18829							

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Pending Payments							
FLEETIO/ 18591	26-0781	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	INV080556	CF	CMPTR SVCS PRCH SVCS		27,665.00
	26-0915	11-000-270-593-000-700- -/ TRANS SOFTWARE	787841	CF	TRANS SOFTWARE		9,180.00
FOLLETT SCHOOL SOLUTIONS, LLC/ 9236							
FOREFLIGHT, LLC/ 18671	26-0780	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	1583599	CF	CMPTR SVCS PRCH SVCS		9,373.56
	26-0999	11-190-100-500-000-300- -/ OTHER PURCHASED SERVICES	INV-20117	CF	OTHER PURCHASED SERVICES		1,200.00
FRONTLINE EDUCATION/ 14954							
	26-0782	11-000-219-390-000-250- -/ CST PRCH OTHR SVCS	INVUS220123	CF	CST PRCH OTHR SVCS		28,194.95
		11-000-251-340-000-900- -/ SOFTWARE SUPPORT	INVUS221703	CF	SOFTWARE SUPPORT		52,614.84
Total for FRONTLINE EDUCATION/ 14954							\$80,809.79
GENESIS EDUCATIONAL SVCS/ 13995							
	26-0799	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	25-158	CF	CMPTR SVCS PRCH SVCS		30,982.00
GRAINGER, INC./ 3830							
	26-1033	11-000-261-610-600-007- -/ RHS MTNCNE SPLS	9554215468	CF	RHS MTNCNE SPLS		2,836.28
		11-000-261-610-600-008- -/ JFRSON MNTNCE SPLS	9554215468	CF	JFRSON MNTNCE SPLS		2,836.27
Total for GRAINGER, INC./ 3830							\$5,672.55
HOME DEPOT PRO/ 7401							
	26-8030	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	872068465	CF	DW MAINTENANCE SPLS		85.35
	26-0971	11-000-262-610-052-600- -/ CUSTODIAL SUPPLIES	870694312	CF	CUSTODIAL SUPPLIES		1,641.22
Total for HOME DEPOT PRO/ 7401							\$1,726.57
JAKE MENDLEN/ 18929							
	26-0994	11-000-291-290-000-600- -/ MAINTENANCE UNIFORMS	113-2379172-62 CF 25861		MAINTENANCE UNIFORMS		384.97
JERSEY ELEVATOR, LLC/ 12032							
	26-8044	11-000-261-420-600-007- -/ RHS CONTRACTS	342195-21W3	CF	RHS CONTRACTS		772.50
		11-000-261-420-600-002- -/ L/R MNTNCE CONTRACTS	342203-P1D5	CF	L/R MNTNCE CONTRACTS		103.00
Total for JERSEY ELEVATOR, LLC/ 12032							\$875.50
JIMMY J. HEDRICK/ 19064							
	26-1001	11-000-213-320-000-800- -/ HLTH PRCH SVC	256738	CF	HLTH PRCH SVC		405.00
JOE MONDANARO/ 15242							

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Pending Payments							
	26-1002	11-190-100-610-004-008- -/ JFRSN GENERAL SUPPLIES	25/26PETTYCA CF SH		JFRSN GENERAL SUPPLIES		100.00
		11-190-100-610-004-009- -/ NXN GENERAL SUPPLIES	25/26PETTYCA CF SH		NXN GENERAL SUPPLIES		100.00
		11-190-100-610-004-010- -/ KNDY GENERAL SUPPLIES	25/26PETTYCA CF SH		KNDY GENERAL SUPPLIES		100.00
		11-214-100-890-000-250- -/ AUTISM TRIPS	25/26PETTYCA CF SH		AUTISM TRIPS		500.00
		61-423-100-610-000-990- -/ CS GEN SUPPLIES	25/26PETTYCA CF SH		CS GEN SUPPLIES		250.00
		11-000-251-610-000-900- -/ BO SUPPLIES	25/26PETTYCA CF SH		BO SUPPLIES		200.00
		11-000-252-600-002-707- -/ CMPTR CTR SUPPLIES	25/26PETTYCA CF SH		CMPTR CTR SUPPLIES		100.00
		11-000-262-610-052-600- -/ CUSTODIAL SUPPLIES	25/26PETTYCA CF SH		CUSTODIAL SUPPLIES		150.00
		11-000-270-610-000-700- -/ TRANSP SUPPLIES	25/26PETTYCA CF SH		TRANSP SUPPLIES		150.00
		11-190-100-610-004-002- -/ L/R GENERAL SUPPLIES	25/26PETTYCA CF SH		100		100.00
		11-190-100-610-004-003- -/ FRNKLN GENERAL SUPPLIES	25/26PETTYCA CF SH		FRNKLN GENERAL SUPPLIES		100.00
		11-190-100-610-004-005- -/ EMS GENERAL SUPPLIES	25/26PETTYCA CF SH		EMS GENERAL SUPPLIES		300.00
		11-190-100-610-004-007- -/ RHS GENERAL SUPPLIES	25/26PETTYCA CF SH		RHS GENERAL SUPPLIES		500.00
Total for JOE MONDANARO/ 15242							\$2,650.00
LAUREL COUSINEAU/ 18612							
	26-1032	61-423-100-300-000-990- -/ CS PURCHASE PROF & TECH	RCSBBL.C.W/E CF 7/3		CS PURCHASE PROF & TECH		400.00
LEARNING A-Z/ 13769							
	26-0863	20-487-100-500-000-000- -/ ADDRESSING STUDENT LEARN	CI-00143443	CF	ADDRESSING STUDENT LEARN		22,353.65
LEGACY PRINTING AND DESIGNS/ 15820							

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Pending Payments							
	26-0847	61-424-100-610-000-960- / CS ENRICH SUPPLIES	5599	CF	CS ENRICH SUPPLIES		360.00
	26-0848	61-424-100-610-000-960- / CS ENRICH SUPPLIES	5598	CF	CS ENRICH SUPPLIES		348.50
					Total for LEGACY PRINTING AND DESIGNS/ 15820		\$708.50
LINKITI/ 19017							
	26-0903	11-000-223-580-878-300- / TRAVEL CRCLM	5143	CF	TRAVEL CRCLM		1,400.00
		11-000-223-580-878-300- / TRAVEL CRCLM	5144	CF	TRAVEL CRCLM		350.00
					Total for LINKITI/ 19017		\$1,750.00
LORI WALTER/ 19306							
	26-1053	61-423-100-300-000-990- / CS PURCHASE PROF & TECH	RCSCAKL.W.W CF /E6/26		CS PURCHASE PROF & TECH		360.00
		61-423-100-300-000-990- / CS PURCHASE PROF & TECH	RCSCAKL.W.W CF /E7/3		CS PURCHASE PROF & TECH		360.00
					Total for LORI WALTER/ 19306		\$720.00
MARIA MOLITORIS/ 16696							
	26-8085	11-000-270-514-000-700- / SP SVCS CONTR PARENT	TRANSPORTSO- CF JULY		SP SVCS CONTR PARENT		2,500.00
MATHUSEK, INC./ 13914							
	26-0906	11-000-261-420-600-002- / L/R MNTNCE CONTRACTS	103993	CF	L/R MNTNCE CONTRACTS		2,039.00
		11-000-261-420-600-003- / FNKLN CONTRACTS	103993	CF	FNKLN CONTRACTS		2,004.00
		11-000-261-420-600-005- / EMS CONTRACTS	103993	CF	EMS CONTRACTS		3,089.00
		11-000-261-420-600-007- / RHS CONTRACTS	103993	CF	RHS CONTRACTS		4,800.00
		11-000-261-420-600-008- / JFRSON CONTRACTS	103993	CF	JFRSON CONTRACTS		605.00
		11-000-261-420-600-009- / NIXON CONTRACTS	103993	CF	NIXON CONTRACTS		2,029.00
		11-000-261-420-600-010- / KNDY CONTRACTS	103993	CF	KNDY CONTRACTS		2,205.00
					Total for MATHUSEK, INC./ 13914		\$16,771.00
MCSSADA/ 18842							
	26-0788	11-402-100-890-065-007- / MISC- G TENNIS	MCTWRESTTO CF URN25/26		MISC- G TENNIS		200.00
		11-402-100-890-069-007- / MISC- VOLLEYBALL	MCTWRESTTO CF URN25/26		MISC- VOLLEYBALL		200.00
		11-402-100-890-073-007- / MISC - G LACROSSE	MCTWRESTTO CF URN25/26		MISC - G LACROSSE		200.00

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
		11-402-100-890-076-007- -/ MISC. - GYMNASTICS	MCTWRESTTO CF URN25/26		MISC. - GYMNASTICS		200.00
	26-0789	11-402-100-890-000-007- -/ MISC- ADMIN	25/26MORRISC CF TYDUES		MISC- ADMIN		500.00
	26-0788	11-402-100-890-010-007- -/ MISC- BASEBALL	MCTWRESTTO CF URN25/26		MISC- BASEBALL		200.00
		11-402-100-890-012-007- -/ MISC- B BASKETBALL	MCTWRESTTO CF URN25/26		MISC- B BASKETBALL		200.00
		11-402-100-890-016-007- -/ MISC- FOOTBALL	MCTWRESTTO CF URN25/26		MISC- FOOTBALL		200.00
		11-402-100-890-022-007- -/ MISC- B INDOOR TRACK	MCTWRESTTO CF URN25/26		MISC- B INDOOR TRACK		200.00
		11-402-100-890-024-007- -/ MISC.- B LACROSSE	MCTWRESTTO CF URN25/26		MISC.- B LACROSSE		200.00
		11-402-100-890-028-007- -/ MISC- B SOCCER	MCTWRESTTO CF URN25/26		MISC- B SOCCER		200.00
		11-402-100-890-030-007- -/ MISC- B SWIMMING	MCTWRESTTO CF URN25/26		MISC- B SWIMMING		200.00
		11-402-100-890-032-007- -/ MISC- B TENNIS	MCTWRESTTO CF URN25/26		MISC- B TENNIS		200.00
		11-402-100-890-034-007- -/ MISC- WRESTLING	MCTWRESTTO CF URN25/26		MISC- WRESTLING		300.00
		11-402-100-890-051-007- -/ MISC- G BASKETBALL	MCTWRESTTO CF URN25/26		MISC- G BASKETBALL		200.00
		11-402-100-890-055-007- -/ MISC- FIELD HOCKEY	MCTWRESTTO CF URN25/26		MISC- FIELD HOCKEY		200.00
		11-402-100-890-061-007- -/ MISC- G SOCCER	MCTWRESTTO CF URN25/26		MISC- G SOCCER		200.00
		11-402-100-890-063-007- -/ MISC- SOFTBALL	MCTWRESTTO CF URN25/26		MISC- SOFTBALL		200.00
Total for MCSSADA/ 18842							\$4,000.00
MELISSA MAINIERO - RHS/ 15128							
	26-0840	11-190-100-580-000-007- -/ RHS TRAVEL	MILEAGEM.M. CF MAY		RHS TRAVEL		57.53

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

for Batch 52

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
MICHAEL GOTTFRIED @ RHS/ 15615							
	26-1144	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB CF M.G.		TUITION REIMBURSEMENT		1,038.00
MINITAB, INC./ 10245							
	26-0826	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	STDINV042201 CF 7		CMPTR SVCS PRCH SVCS		2,360.00
MYVRSPOT, LLC/ 17993							
	26-0827	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	2684	CF	CMPTR SVCS PRCH SVCS		1,995.00
NEW JERSEY PRIN. & SUPER. ASSO/ 9507							
	26-0900	11-000-240-890-000-300- -/ CRCLM MISC EXP	000080106	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000080292	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000080950	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000081154	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000081261	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000081462	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000082444	CF	CRCLM MISC EXP		1,239.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000082447	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000082498	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000082797	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000083630	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000084320	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000085337	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000086067	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000087455	CF	CRCLM MISC EXP		905.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000087547	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000087700	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000088071	CF	CRCLM MISC EXP		980.00
		11-000-240-890-000-300- -/ CRCLM MISC EXP	000088214	CF	CRCLM MISC EXP		980.00
Total for NEW JERSEY PRIN. & SUPER. ASSO/ 9507							\$18,804.00
NJ ASSOC OF EDUCATIONAL LEADERS/ 19125							
	26-0836	11-000-240-890-000-300- -/ CRCLM MISC EXP	2425377	CF	CRCLM MISC EXP		585.00
NJAPSA/ 5917							

* CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial

Roxbury Public Schools

Bills And Claims Report By Vendor Name

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
NJASA/ 9324	26-1171	11-000-230-890-048-800- -/ GEN ADMIN MISC	NJAPSADUESF CF		GEN ADMIN MISC .S.		195.00
	26-1172	11-000-230-890-048-800- -/ GEN ADMIN MISC	NJASAPUBLIC CF		GEN ADMIN MISC ATIONF.S.		460.00
	26-0896	11-000-230-890-048-800- -/ GEN ADMIN MISC	NJASAADMIND CF		GEN ADMIN MISC UESL.F.		2,218.00
Total for NJASA/ 9324							\$2,678.00
NJSBA/ 9148	26-0785	11-000-251-890-000-800- -/ HR MISC	28233-V3L1B8 CF		HR MISC		499.00
	26-0864	11-000-230-895-000-800- -/ BOE MEMBERSHIP DUES FEES	28861-R3Q8V4 CF		BOE MEMBERSHIP DUES FEES		28,154.98
	26-1004	11-000-251-890-000-900- -/ BO MISC	NJSBAWKSHF CF		BO MISC GROUP		2,200.00
Total for NJSBA/ 9148							\$30,853.98
NJSCHOOLJOBS.COM/ 14246							
	26-1180	11-000-230-590-000-800- -/ LEGAL AD	19582	CF	LEGAL AD		1,800.00
NJSIAA/ 5929							
	26-0755	11-402-100-890-000-007- -/ MISC- ADMIN	25/26NJSIAAD CF		MISC- ADMIN UESRHS		2,500.00
NJTEEA/ 18106							
	26-0898	11-000-240-890-000-300- -/ CRCLM MISC EXP	MEMBERSHIP CF		CRCLM MISC EXP E.P.M.M.		540.00
NORTH JERSEY SUPER FOOTBALL CONFERENCE/ 16063							
	26-0756	11-402-100-890-016-007- -/ MISC- FOOTBALL	NJSFCANNUAL CF		MISC- FOOTBALL DUES		350.00
NORTH JERSEY TUTORS, LLC/ 18888							
	26-0969	11-150-100-320-000-250- -/ HOME INSTRCN PRCH SV	HOMEINSTRU CF		HOME INSTRCN PRCH SV CTJUNEGE		5,956.88
PC PARTS PLUS LLC DBA CHROMEBOOK PARTS.COM/ 18926							
	26-0851	11-190-100-610-000-707- -/ CMPTR SVCS SUPPLIES	#247909	CF	CMPTR SVCS SUPPLIES		885.39
PEARSON CLINICAL ASSESSMENT/ 14039							

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Roxbury Public Schools

Bills And Claims Report By Vendor Name

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
	26-0750	11-000-219-610-000-250- -/ CST SUPPLIES	28920017	CF	4		1,285.64
PRESENTATION SYSTEMS/ 6458							
	26-0911	11-000-222-610-030-005- -/ EMS MEDIA SPLS	67203	CF	EMS MEDIA SPLS		630.00
PURESAN CLEANING INNOVATIONS/ 18579							
	26-0751	11-000-262-610-600-002- -/ L/R CUSTODIAL SUPPLIES	210092	CF	L/R CUSTODIAL SUPPLIES		2,000.00
		11-000-262-610-600-003- -/ FRANKLN CUSTODIAL SPLS	210092	CF	FRANKLN CUSTODIAL SPLS		1,478.55
		11-000-262-610-600-005- -/ EMS CUSTODIAL SPLS	210092	CF	EMS CUSTODIAL SPLS		2,000.00
		11-000-262-610-600-007- -/ RHS CUSTODIAL SPLS	210092	CF	RHS CUSTODIAL SPLS		2,000.00
		11-000-262-610-600-008- -/ JFRSON CUSTODIAL SPLS	210092	CF	JFRSON CUSTODIAL SPLS		1,478.55
		11-000-262-610-600-009- -/ NIXON CUSTODIAL SPLS	210092	CF	NIXON CUSTODIAL SPLS		1,478.55
		11-000-262-610-600-010- -/ KNDY CUSTODIAL SPLS	210092	CF	KNDY CUSTODIAL SPLS		1,478.55
Total for PURESAN CLEANING INNOVATIONS/ 18579							\$11,914.20
RICCIARDI BROTHERS/ 12940							
	26-8035	11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	6962	CF	DW MAINTENANCE SPLS		346.62
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	6980	CF	DW MAINTENANCE SPLS		46.87
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	6967	CF	DW MAINTENANCE SPLS		24.06
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	6971	CF	DW MAINTENANCE SPLS		27.56
		11-000-261-610-052-600- -/ DW MAINTENANCE SPLS	6974	CF	DW MAINTENANCE SPLS		33.98
Total for RICCIARDI BROTHERS/ 12940							\$479.09
RYAN SWEER RHS/ 16352							
	26-1098	11-000-291-280-000-300- -/ TUITION REIMBURSEMENT	TUITIONREIMB	CF	TUITION REIMBURSEMENT		2,315.79
			-RS				
	26-0845	11-000-223-590-878-007- -/ RHS STAFF DVL TRVL	MILEAGER.S.5/	CF	RHS STAFF DVL TRVL		63.17
			29-5/30				
Total for RYAN SWEER RHS/ 16352							\$2,378.96
SCHOOL ALLIANCE INSURANCE FUND/ 14342							
	26-1000	11-000-262-520-062-900- -/ PROPERTY/LIAB INS	SCHOOLALLIA	CF	PROPERTY/LIAB INS		396,514.00
			NCE-1ST				
		11-000-291-260-000-900- -/ WORKERS COMP INSURANCE	SCHOOLALLIA	CF	WORKERS COMP INSURANCE		173,056.00
			NCE-1ST				
Total for SCHOOL ALLIANCE INSURANCE FUND/ 14342							\$569,570.00
SCHOOL PUBLICATION CO./ 16679							

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Roxbury Public Schools

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
SHEPARD SCHOOL/ 11034	26-0841	11-401-100-330-000-007- /- RHS CO CURRC PRCH SVC	B-32439	CF	RHS CO CURRC PRCH SVC		1,154.10
	26-8000	11-000-100-566-000-250- /- TUITION PRIV IN STATE	117132-ESYLM	CF	TUITION PRIV IN STATE		9,972.30
SHI INTERNATIONAL CORP./ 15641							
	26-0804	11-190-100-500-000-707- /- CMPTR SVCS PRCH SVCS	B19908009	CF	CMPTR SVCS PRCH SVCS		624.00
	26-0829	11-000-252-500-003-707- /- CYBER SECURITY LICENSE	B19916374	CF	CYBER SECURITY LICENSE		6,125.61
Total for SHI INTERNATIONAL CORP./ 15641							\$6,749.61
SNO SITES/ 16880							
	26-0923	11-190-100-500-000-300- /- OTHER PURCHASED SERVICES	55892	CF	OTHER PURCHASED SERVICES		500.00
STS OF NJ/ 9657							
	26-0916	11-000-270-390-000-700- /- TRANSP PURCH PROF SV	879-3911	CF	TRANSP PURCH PROF SV		250.00
SWANK MOTION PICTURES, INC./ 17207							
	26-0828	11-190-100-500-000-707- /- CMPTR SVCS PRCH SVCS	402028	CF	CMPTR SVCS PRCH SVCS		5,182.00
SYSTEMS 3000 INC./ 7987							
	26-0784	11-000-251-340-000-900- /- SOFTWARE SUPPORT	S-30625861	CF	SOFTWARE SUPPORT		20,851.00
	26-1124	11-000-251-340-000-900- /- SOFTWARE SUPPORT	P263352371	CF	SOFTWARE SUPPORT		3,232.80
Total for SYSTEMS 3000 INC./ 7987							\$24,083.80
TAYLOR BAILEY/ 18613							
	26-1031	61-423-100-300-000-990- /- CS PURCHASE PROF & TECH	RCSBBT.B.W/E 7/3	CF	CS PURCHASE PROF & TECH		382.50
THE LEARNING EXPERIENCE LEDGEWOOD/ 19311							
	26-1100	11-000-262-441-000-600- /- OTHER PURCH SERV- RENTAL	INV140REFUN D	CF	OTHER PURCH SERV- RENTAL		200.00
TULPEHOCKEN SPRING WATER/ 16899							
	26-8036	11-000-263-610-054-600- /- GROUNDS GENERAL SUPPLIES	7478406	CF	GROUNDS GENERAL SUPPLIES		10.00
WESTERN PEST SERVICES/ 18056							
	26-1015	11-000-261-420-050-600- /- MAINT CONTRACTS	112310	CF	MAINT CONTRACTS		379.68
		11-000-261-420-050-600- /- MAINT CONTRACTS	112361	CF	MAINT CONTRACTS		474.60
		11-000-261-420-050-600- /- MAINT CONTRACTS	112362	CF	MAINT CONTRACTS		460.80
		11-000-261-420-050-600- /- MAINT CONTRACTS	26604	CF	MAINT CONTRACTS		503.04
		11-000-261-420-050-600- /- MAINT CONTRACTS	26605	CF	MAINT CONTRACTS		503.04

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Bills And Claims Report By Vendor Name

for Batch 52

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Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check #	Check Amount
Pending Payments							
		11-000-261-420-050-600- -/ MAINT CONTRACTS	27929	CF	MAINT CONTRACTS		905.64
		11-000-261-420-050-600- -/ MAINT CONTRACTS	27930	CF	MAINT CONTRACTS		503.04
					Total for WESTERN PEST SERVICES/ 18056		\$3,729.84
WILLIAM J. HOCTOR/ 19314							
	26-1184	11-000-230-890-048-800- -/ GEN ADMIN MISC	FINGERPRINT W.H.	CF	GEN ADMIN MISC		30.55
ZOHO CORPORATION/ 18054							
	26-0823	11-190-100-500-000-707- -/ CMPTR SVCS PRCH SVCS	5020018543	CF	CMPTR SVCS PRCH SVCS		20,975.00
					Total for Pending Payments		\$1,171,235.31

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Roxbury Public Schools
Bills And Claims Report By Vendor Name
for Batch 52

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Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed. Run on 07/11/2025 at 11:11:39 AM

Fund Summary	Fund Category	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
	10	11	\$1,140,104.19				\$1,140,104.19
	20	20	\$22,353.65				\$22,353.65
	61	61	\$8,777.47				\$8,777.47
	GRAND	TOTAL	\$1,171,235.31	\$0.00	\$0.00	\$0.00	\$1,171,235.31

Chairman Finance Committee

Member Finance Committee

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : May

va_exaa1.082406
05/01/2025

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Current Appropriation Adjustments								
11-000-213-104-000-100-	- SAL NURSE	epi pens	000388	05/01/2025	JMONDANARO	\$636,815.13	(\$6,163.72)	\$630,651.41
11-000-213-104-001-100-	- SAL NURSE SUB	month end	000398	05/01/2025	JMONDANARO	\$17,295.00	\$1,645.00	\$18,940.00
11-000-213-104-091-100-	- PERM SUB NURSE	month end	000398	05/01/2025	JMONDANARO	\$78,313.86	\$9,975.00	\$88,288.86
11-000-213-320-000-800-	- HLTH PRCH SVC	epi pens	000388	05/01/2025	JMONDANARO	\$3,691.14	(\$750.14)	\$2,941.00
11-000-213-420-000-720-	- HEALTH REPAR EQ	epi pens	000388	05/01/2025	JMONDANARO	\$32,040.00	\$8,066.72	\$40,106.72
		epi pens	000389	05/01/2025	JMONDANARO	\$40,106.72	(\$10,557.72)	\$29,549.00
Total For Account # 11-000-213-420-000-720-							-\$2,491.00	
11-000-213-610-000-007-	- HEALTH GENERAL SUPPLIES	epi pens	000388	05/01/2025	JMONDANARO	\$2,000.00	(\$333.76)	\$1,666.24
11-000-213-610-000-720-	- HEALTH GEN SUPPLIES	epi pens	000388	05/01/2025	JMONDANARO	\$3,573.00	(\$819.10)	\$2,753.90
		epi pens	000389	05/01/2025	JMONDANARO	\$2,753.90	\$10,557.72	\$13,311.62
Total For Account # 11-000-213-610-000-720-							\$9,738.62	
11-000-216-320-000-250-	- SP OT/PT PRCH SVC	spec ed home instr	000393	05/01/2025	JMONDANARO	\$660,753.55	(\$22,500.00)	\$638,253.55
		evals	000395	05/01/2025	JMONDANARO	\$638,253.55	(\$25,000.00)	\$613,253.55
		month end	000398	05/01/2025	JMONDANARO	\$613,253.55	(\$19,713.75)	\$593,539.80
Total For Account # 11-000-216-320-000-250-							(\$67,213.75)	
11-000-217-100-000-100-	- SAL AIDES DW	month end	000398	05/01/2025	JMONDANARO	\$0.00	\$23.75	\$23.75
11-000-219-104-999-100-	- LEAVE REPLACEMENT CST	month end	000398	05/01/2025	JMONDANARO	\$47,425.92	\$4,920.00	\$52,345.92
11-000-219-105-999-100-	- LEAVE REPLACE SECRETARY	month end	000398	05/01/2025	JMONDANARO	\$0.00	\$3,150.00	\$3,150.00
11-000-219-320-000-250-	- CST PRCH SVCS	evals	000395	05/01/2025	JMONDANARO	\$67,757.84	\$25,000.00	\$92,757.84
		spec ed stud. chair	000397	05/01/2025	JMONDANARO	\$92,757.84	(\$3,137.00)	\$89,620.84
Total For Account # 11-000-219-320-000-250-							\$21,863.00	
11-000-221-102-001-100-	- LEAVE REPL SVR	month end	000399	05/01/2025	JMONDANARO	\$4,375.00	\$2,500.00	\$6,875.00
11-000-221-610-000-300-	- CRCLM IMPRV INSTR SPLS	month end	000399	05/01/2025	JMONDANARO	\$13,373.02	\$45.00	\$13,418.02
11-000-222-610-030-010-	- KNDY MEDIA SPLS	month end	000399	05/01/2025	JMONDANARO	\$5,458.44	\$333.47	\$5,791.91
11-000-223-102-001-100-	- LEAVE REPL SVR	month end	000399	05/01/2025	JMONDANARO	\$4,375.00	\$2,500.00	\$6,875.00
11-000-223-320-000-250-	- PROFESSIONAL DEVELOPMENT	month end	000399	05/01/2025	JMONDANARO	\$43,775.31	(\$5,378.47)	\$38,396.84
11-000-223-320-000-300-	- STAFF DEVELOPMENT	bo mic system	000392	05/01/2025	JMONDANARO	\$113,629.97	(\$9,597.51)	\$104,032.46
11-000-230-580-878-800-	- SUPT OFF TRAVEL	cs mileage	000391	05/01/2025	JMONDANARO	\$7,407.14	\$674.29	\$8,081.43
11-000-230-585-878-800-	- BOARD OF ED TRAVEL	cs mileage	000391	05/01/2025	JMONDANARO	\$5,000.00	(\$674.29)	\$4,325.71
11-000-230-610-000-990-	- PUBLIC RLTN SPLS	month end	000400	05/01/2025	JMONDANARO	\$3,000.00	\$97.61	\$3,097.61
11-000-240-105-900-100-	- SALARIES OF SECRET. SUB	month end	000400	05/01/2025	JMONDANARO	\$1,490.00	\$395.20	\$1,885.20

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : May

va_exaa1.082406
05/01/2025

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-000-251-610-000-900- -	BO SUPPLIES	bo mic system	000392	05/01/2025	JMONDANARO	\$8,748.91	\$5,200.00	\$13,948.91
11-000-251-890-000-800- -	HR MISC	month end	000417	05/01/2025	JMONDANARO	\$1,500.00	(\$150.00)	\$1,350.00
11-000-251-890-000-900- -	BO MISC	month end	000417	05/01/2025	JMONDANARO	\$8,630.08	\$150.00	\$8,780.08
11-000-252-102-001-100- -	SAL COMPUTER TECHNICIANS	month end	000400	05/01/2025	JMONDANARO	\$463,470.00	(\$1,132.81)	\$462,337.19
11-000-252-102-002-100- -	SAL TECH EXTRA	month end	000400	05/01/2025	JMONDANARO	\$20,435.30	\$640.00	\$21,075.30
11-000-252-600-002-707- -	CMPTR CTR SUPPLIES	carts	000367	05/01/2025	JMONDANARO	\$178,265.34	\$1,304.13	\$179,569.47
11-000-261-100-000-100- -	SAL MAINTENANCE	franklin floor	000394	05/01/2025	JMONDANARO	\$587,331.28	(\$26,000.00)	\$561,331.28
		month end	000401	05/01/2025	JMONDANARO	\$561,331.28	(\$36,338.20)	\$524,993.08
Total For Account # 11-000-261-100-000-100- -							(\$62,338.20)	
11-000-261-100-601-100- -	SAL MAINTENANCE OT	month end	000401	05/01/2025	JMONDANARO	\$74,071.23	\$4,659.20	\$78,730.43
		month end	000402	05/01/2025	JMONDANARO	\$78,730.43	\$0.09	\$78,730.52
Total For Account # 11-000-261-100-601-100- -							\$4,659.29	
11-000-261-420-050-600- -	MAINT CONTRACTS	month end	000401	05/01/2025	JMONDANARO	\$130,325.21	\$31,679.00	\$162,004.21
11-000-261-420-600-002- -	L/R MNTNCE CONTRACTS	month end	000402	05/01/2025	JMONDANARO	\$61,000.00	(\$0.09)	\$60,999.91
11-000-261-420-600-003- -	FNKLN CONTRACTS	franklin floor	000394	05/01/2025	JMONDANARO	\$26,000.00	\$26,000.00	\$52,000.00
11-000-261-420-999-999- -	MAINT. RES - PURCH SERV	month end	000403	05/01/2025	JMONDANARO	\$311,026.75	\$51,400.00	\$362,426.75
11-000-262-100-101-999- -	FACILITY MANAGER	month end	000404	05/01/2025	JMONDANARO	\$15,034.50	\$1,267.50	\$16,302.00
11-000-262-100-102-999- -	AUDITORIUM MGR STIPEND	month end	000404	05/01/2025	JMONDANARO	\$2,423.07	\$538.46	\$2,961.53
11-000-262-104-001-100- -	CUSTODIAL MGR STIPEND	month end	000404	05/01/2025	JMONDANARO	\$10,384.74	\$2,307.72	\$12,692.46
11-000-262-300-000-600- -	B&G PURCH PROF SV	month end	000404	05/01/2025	JMONDANARO	\$17,425.62	(\$13,069.27)	\$4,356.35
11-000-262-490-060-600- -	B&G PURCH WATER/SEWER	month end	000404	05/01/2025	JMONDANARO	\$204,380.00	\$8,955.59	\$213,335.59
11-000-262-621-000-600- -	HEAT DISTRICT WIDE	month end	000405	05/01/2025	JMONDANARO	\$337,500.00	\$32,623.77	\$370,123.77
11-000-262-622-000-600- -	ELECTRIC DISTRIC WIDE	month end	000405	05/01/2025	JMONDANARO	\$633,460.00	\$153,759.00	\$787,219.00
11-000-262-917- - - -	PRINCIPAL - ESIP	month end	000405	05/01/2025	JMONDANARO	\$305,792.36	(\$30,792.36)	\$275,000.00
11-000-263-420-054-600- -	UE C&UG CLN, RPR, MNT SV	month end	000406	05/01/2025	JMONDANARO	\$19,441.36	(\$3,510.00)	\$15,931.36
11-000-266-100-999-100- -	SECURITY EXTRA STIPEND	month end	000406	05/01/2025	JMONDANARO	\$32,241.30	\$3,510.00	\$35,751.30
11-000-266-580-000-000- -	TRAVEL - ALL OTHER	radio batts	000384	05/01/2025	JMONDANARO	\$3,400.00	(\$402.00)	\$2,998.00
11-000-266-610-000-800- -	SECURITY GENERAL SUPPLIE	radio batts	000384	05/01/2025	JMONDANARO	\$8,600.00	\$402.00	\$9,002.00
11-000-270-160-001-100- -	SAL TRANSP OT	month end	000407	05/01/2025	JMONDANARO	\$65,047.93	\$6,644.37	\$71,692.30
11-000-270-161-000-100- -	SAL TRANSP SP ED	month end	000407	05/01/2025	JMONDANARO	\$370,042.24	(\$6,644.37)	\$363,397.87

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : May

va_exaa1.082406
05/01/2025

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-000-270-162-080-100- -	TRANSP TRPS SP SVCS	bus 59 engine	000390	05/01/2025	JMONDANARO	\$35,000.00	(\$11,000.00)	\$24,000.00
11-000-270-420-000-700- -	TRANSP CONTRACT REPAIRS	bus 59 engine	000390	05/01/2025	JMONDANARO	\$70,425.00	\$11,000.00	\$81,425.00
		bus repair	000396	05/01/2025	JMONDANARO	\$81,425.00	\$10,500.00	\$91,925.00
Total For Account # 11-000-270-420-000-700- -							\$21,500.00	
11-000-270-517-000-700- -	TRANSP ESC REGULAR	bus repair	000396	05/01/2025	JMONDANARO	\$267,408.00	(\$10,500.00)	\$256,908.00
11-110-100-101-000-100- -	SAL KINDERGARTEN TEACHER	month end	000408	05/01/2025	JMONDANARO	\$777,989.67	(\$81,985.00)	\$696,004.67
11-110-100-101-090-100- -	SAL KIND SUBS	month end	000408	05/01/2025	JMONDANARO	\$3,585.00	\$1,170.00	\$4,755.00
11-110-100-101-091-100- -	PREK-KINDER PERM SUB	month end	000408	05/01/2025	JMONDANARO	\$3,200.00	\$320.00	\$3,520.00
11-120-100-101-000-101- -	GRADES 1-5 - PREP DUTY	month end	000408	05/01/2025	JMONDANARO	\$8,196.85	\$495.00	\$8,691.85
11-120-100-101-002-100- -	SAL L/R 1-5 TCHR	month end	000409	05/01/2025	JMONDANARO	\$820,112.15	(\$50,147.35)	\$769,964.80
11-120-100-101-999-100- -	GR 1-5 - LEAVE REPLACEME	month end	000408	05/01/2025	JMONDANARO	\$249,708.40	\$80,000.00	\$329,708.40
		month end	000409	05/01/2025	JMONDANARO	\$329,708.40	\$40,172.25	\$369,880.65
Total For Account # 11-120-100-101-999-100- -							\$120,172.25	
11-130-100-101-000-100- -	GRADES 6-8 - EX.BLK	month end	000409	05/01/2025	JMONDANARO	\$77,985.90	\$9,163.60	\$87,149.50
11-130-100-101-000-101- -	GRADES 6-8 PREP DUTY	month end	000409	05/01/2025	JMONDANARO	\$5,577.00	\$759.00	\$6,336.00
11-130-100-101-000-102- -	EMS DETENTION	month end	000409	05/01/2025	JMONDANARO	\$838.95	\$52.50	\$891.45
11-140-100-101-000-100- -	EX PERIOD COVERAGE	month end	000410	05/01/2025	JMONDANARO	\$123,772.49	\$17,115.50	\$140,887.99
11-140-100-101-000-101- -	RHS PREP/LUNCH	month end	000410	05/01/2025	JMONDANARO	\$74,514.00	\$5,346.00	\$79,860.00
11-140-100-101-000-102- -	RHS SATURDAY DETENTION	month end	000410	05/01/2025	JMONDANARO	\$2,415.00	\$210.00	\$2,625.00
11-140-100-101-090-100- -	SAL 9-12 SUBSTITUTES	month end	000410	05/01/2025	JMONDANARO	\$59,536.00	\$3,739.00	\$63,275.00
11-140-100-101-999-100- -	GR 9-12 - LEAVE REPLACE	month end	000410	05/01/2025	JMONDANARO	\$125,000.00	(\$34,903.73)	\$90,096.27
11-150-100-320-000-250- -	HOME INSTRCN PRCH SV	month end	000410	05/01/2025	JMONDANARO	\$36,401.60	\$8,493.23	\$44,894.83
11-190-100-106-000-100- -	GEN ED AIDES	month end	000414	05/01/2025	JMONDANARO	\$420,197.00	(\$36,344.00)	\$383,853.00
11-190-100-420-713-007- -	RHS EQUIP REPAIR	month end	000411	05/01/2025	JMONDANARO	\$2,710.68	\$5,240.00	\$7,950.68
11-190-100-440-000-707- -	COMPUTER LEASE	month end	000411	05/01/2025	JMONDANARO	\$500,000.00	(\$5,240.00)	\$494,760.00
		month end	000412	05/01/2025	JMONDANARO	\$494,760.00	(\$100,160.80)	\$394,599.20
Total For Account # 11-190-100-440-000-707- -							(\$105,400.80)	
11-190-100-610-002-007- -	RHS AV SUPPLIES	decodables balance	000386	05/01/2025	JMONDANARO	\$16,200.00	(\$391.90)	\$15,808.10
11-190-100-610-101-300- -	GENERAL SUPPLIES	roxbuddies	000366	05/01/2025	JMONDANARO	\$20,872.16	\$240.00	\$21,112.16
11-190-100-610-304-310- -	GENERAL SUPPLIES-LA 6-12		000386	05/01/2025	JMONDANARO	\$4,557.30	\$391.90	\$4,949.20
11-190-100-610-611-300- -	K-6 MUSIC SUPPLIES	roxbuddies	000366	05/01/2025	JMONDANARO	\$15,000.00	(\$240.00)	\$14,760.00

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : May

va_exaa1.082406
05/01/2025

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
11-209-100-101-000-100- -	SAL TCHR BD	month end	000412	05/01/2025	JMONDANARO	\$397,306.00	\$33,635.80	\$430,941.80
11-212-100-106-000-100- -	SAL MD AIDES	month end	000412	05/01/2025	JMONDANARO	\$232,611.32	\$56,000.00	\$288,611.32
		month end	000413	05/01/2025	JMONDANARO	\$288,611.32	\$55,482.64	\$344,093.96
Total For Account # 11-212-100-106-000-100- -							\$111,482.64	
11-213-100-101-000-100- -	SAL RES CNTR	month end	000413	05/01/2025	JMONDANARO	\$3,470,146.88	(\$50,000.00)	\$3,420,146.88
11-213-100-101-001-100- -	RR SUBS	month end	000412	05/01/2025	JMONDANARO	\$116,480.00	\$10,525.00	\$127,005.00
11-213-100-101-999-100- -	RESOURCE LEAVE REPLACEME	month end	000413	05/01/2025	JMONDANARO	\$48,003.20	\$7,992.90	\$55,996.10
11-213-100-101-999-101- -	RESOURCE EXTRA BLOCK	month end	000413	05/01/2025	JMONDANARO	\$57,620.17	\$5,817.98	\$63,438.15
11-213-100-106-000-100- -	SAL RES CNTR AIDE	month end	000413	05/01/2025	JMONDANARO	\$516,505.08	\$66,000.00	\$582,505.08
11-214-100-101-000-100- -	SAL AUTISM	month end	000414	05/01/2025	JMONDANARO	\$107,742.67	\$14,000.00	\$121,742.67
11-214-100-106-000-100- -	SAL AUTISM AIDE	month end	000414	05/01/2025	JMONDANARO	\$247,388.20	\$8,030.00	\$255,418.20
11-216-100-101-008-100- -	SAL FD PRESCH	month end	000413	05/01/2025	JMONDANARO	\$383,306.15	(\$25,000.00)	\$358,306.15
11-216-100-106-009-100- -	NES PSD PARA	month end	000414	05/01/2025	JMONDANARO	\$76,133.80	\$11,500.00	\$87,633.80
11-219-100-101-000-100- -	SAL SP ED HOME INST	month end	000414	05/01/2025	JMONDANARO	\$8,611.31	\$1,200.00	\$9,811.31
11-219-100-320-000-250- -	HOME INSTR PURCH ED SV	spec ed home instr	000393	05/01/2025	JMONDANARO	\$89,000.00	\$22,500.00	\$111,500.00
11-230-100-101-001-100- -	SAL TCHR BSIP	month end	000413	05/01/2025	JMONDANARO	\$856,789.26	(\$60,293.52)	\$796,495.74
11-240-100-101-000-100- -	SAL ESL	month end	000414	05/01/2025	JMONDANARO	\$298,042.60	\$17,000.00	\$315,042.60
11-240-100-101-001-100- -	ESL NIGHT STIPEND	month end	000414	05/01/2025	JMONDANARO	\$259.00	\$37.00	\$296.00
11-401-100-100-010-100- -	KES EARLY ACT	month end	000414	05/01/2025	JMONDANARO	\$268.75	\$53.75	\$322.50
11-401-100-330-000-007- -	RHS CO CURRC PRCH SVC	month end	000414	05/01/2025	JMONDANARO	\$5,400.00	(\$4,406.00)	\$994.00
11-401-100-420-611-007- -	PURCHASED SERVICES (300-	month end	000414	05/01/2025	JMONDANARO	\$9,450.00	(\$3,009.00)	\$6,441.00
11-401-100-890-000-007- -	RHS COCURRIC MISC	month end	000414	05/01/2025	JMONDANARO	\$17,100.00	(\$7,021.75)	\$10,078.25
11-402-100-320-000-007- -	PURCHASED SERVICES (300-	month end	000414	05/01/2025	JMONDANARO	\$17,370.00	(\$3,840.00)	\$13,530.00
11-402-100-590-059-007- -	OFFICIALS RHS	month end	000414	05/01/2025	JMONDANARO	\$67,500.00	\$2,800.00	\$70,300.00
11-402-100-890-000-007- -	MISC- ADMIN	athl p.o. close out	000416	05/01/2025	JMONDANARO	\$9,050.78	\$3,000.00	\$12,050.78
11-402-100-890-010-007- -	MISC- BASEBALL	athletics	000383	05/01/2025	JMONDANARO	\$450.00	\$160.00	\$610.00
11-402-100-890-020-007- -	MISC- ICE HOCKEY	athl p.o. close out	000416	05/01/2025	JMONDANARO	\$40,500.00	(\$3,000.00)	\$37,500.00
11-402-100-890-061-007- -	MISC- G SOCCER	athletics	000383	05/01/2025	JMONDANARO	\$900.00	(\$320.00)	\$580.00
11-402-100-890-073-007- -	MISC - G LACROSSE	athletics	000383	05/01/2025	JMONDANARO	\$450.00	\$160.00	\$610.00
12-000-252-730-000-707- -	COMPUTER CENTER EQUIPMEN	carts	000367	05/01/2025	JMONDANARO	\$171,647.00	(\$1,304.13)	\$170,342.87

Roxbury Public Schools

Expense Account Adjustment Analysis By Account#

Current Cycle : May

va_exaa1.082406
05/01/2025

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
12-000-252-730-000-900- -	BO EQUIPMENT	bo mic system	000392	05/01/2025	JMONDANARO	\$0.00	\$4,397.51	\$4,397.51
12-212-100-731-000-250- -	MD EQUIP	spec ed stud. chair	000397	05/01/2025	JMONDANARO	\$0.00	\$3,137.00	\$3,137.00
20-002-100-610-000-007- -	ATLANTIC HEALTH	Atlantic Health Grant	000369	07/01/2024	KKOLBUSCH	\$107.01	\$107.01	\$214.02
		ATLANTIC HEALTH	000376	07/01/2024	KKOLBUSCH	\$214.02	(\$107.01)	\$107.01
Total For Account # 20-002-100-610-000-007- -							\$0.00	
20-003-100-610-000-007- -	ROBOTICS TEAM	Robotics Team	000370	07/01/2024	KKOLBUSCH	\$468.26	\$468.26	\$936.52
		ROBOTICS TEAM	000377	07/01/2024	KKOLBUSCH	\$936.52	(\$468.26)	\$468.26
Total For Account # 20-003-100-610-000-007- -							\$0.00	
20-005-100-610-000-005- -	NJ VET. MED ASSOC - EMS	NJ VET. MED ASSOC - EMS	000371	07/01/2024	KKOLBUSCH	\$150.23	\$150.23	\$300.46
		NJ VET. MED ASSOC - EMS	000378	05/01/2025	KKOLBUSCH	\$300.46	(\$150.23)	\$150.23
Total For Account # 20-005-100-610-000-005- -							\$0.00	
20-012-100-320-000-009- -	WALMART NIXON	WALMART NIXON	000372	07/01/2024	KKOLBUSCH	\$100.00	\$100.00	\$200.00
		WALMART NIXON	000379	07/01/2024	KKOLBUSCH	\$200.00	(\$100.00)	\$100.00
Total For Account # 20-012-100-320-000-009- -							\$0.00	
20-019-100-890-000-007- -	AMERICAN LUNG GRANT	AMERICAN LUNG GRANT	000373	07/01/2024	KKOLBUSCH	\$550.00	\$550.00	\$1,100.00
		AMERICAN LUNG GRANT	000380	07/01/2024	KKOLBUSCH	\$1,100.00	(\$550.00)	\$550.00
Total For Account # 20-019-100-890-000-007- -							\$0.00	
20-020-100-610-000-007- -	INVESTORS SAVINGS GRANT	INVESTORS SAVINGS GRANT	000374	07/01/2024	KKOLBUSCH	\$796.68	\$796.68	\$1,593.36
		INVESTORS SAVINGS GRANT	000381	07/01/2024	KKOLBUSCH	\$1,593.36	(\$796.98)	\$796.38
Total For Account # 20-020-100-610-000-007- -							(\$0.30)	
20-021-100-610-000-007- -	STATE FARM GRANT- RHS	STATE FARM GRANT- RHS	000375	07/01/2024	KKOLBUSCH	\$285.15	\$285.15	\$570.30
		STATE FARM GRANT- RHS	000382	07/01/2024	KKOLBUSCH	\$570.30	(\$285.15)	\$285.15
Total For Account # 20-021-100-610-000-007- -							\$0.00	
20-078-100-610-000-000-010 -	KES BOA CYBERGRANT	boa cybergrant	000387	05/01/2025	JMONDANARO	\$0.00	\$500.00	\$500.00
20-095-100-610-000-099- -	REF GRANT NES FES DECOD.	ref decodables	000385	05/01/2025	JMONDANARO	\$0.00	\$2,590.00	\$2,590.00
20-232-100-101-000-009- -	SALARIES OF TEACHERS	month end	000415	05/01/2025	JMONDANARO	\$0.00	\$1,722.00	\$1,722.00
20-232-100-101-000-099- -	TITLE I SALARIES	month end	000415	05/01/2025	JMONDANARO	\$112,342.00	\$8,117.00	\$120,459.00
20-232-100-600-000-099- -	TITLE I INSTR SUPPLIES	month end	000415	05/01/2025	JMONDANARO	\$10,084.67	(\$8,888.00)	\$1,196.67
20-232-200-100-000-099- -	TITLE I SUPPORT SALARIES	month end	000415	05/01/2025	JMONDANARO	\$7,900.00	(\$951.00)	\$6,949.00
20-492-200-600-000-000- -	SDA EMERGENT NEEDS/CAP.	lrs elect upgrade	000368	05/01/2025	JMONDANARO	\$0.00	\$2,310.00	\$2,310.00
20-492-400-732-000-000- -	SDA EMERGENT NEEDS/CAP.	lrs elect upgrade	000368	05/01/2025	JMONDANARO	\$160,354.20	(\$2,310.00)	\$158,044.20

va_exaa1.082406
05/01/2025

Roxbury Public Schools
Expense Account Adjustment Analysis By Account#
Current Cycle : May

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
Total Current Appr.								\$210,080.11

va_exaa1.082406
05/01/2025

Roxbury Public Schools
Expense Account Adjustment Analysis By Account#
Current Cycle : May

Account #	Account Description	Description	Adj #	Date	User	Old Amount	Adjustment	New Balance
YTD Disbursement Adjustments								
12-000-400-800-000-900- -	SDA ASSESSMENT	Debit Credit Memo	000002	05/28/2025	KKOLBUSCH	\$0.00	\$56,664.00	\$56,664.00
Total Disbursement								\$56,664.00

Roxbury Public Schools
Void Check Register By Date
Cycle=11

va_chkv1.5_102317
05/01/2025

Account	Check Description	PO Number	Vendor Number / Name	Cycle	Check No.	Check Amount	Check Type	Void Date
Date								
04/29/2025								
11-000-230-580-878-800- -	SUPT OFF TRAVEL	25-3809	13667 / FEA	11	123247	\$150.00	Inv-Void-Chk	05/01/2025
11-000-230-580-878-800- -	SUPT OFF TRAVEL	25-3810	13667 / FEA	11	123247	\$150.00	Inv-Void-Chk	05/01/2025
11-000-261-610-052-600- -	DW MAINTENANCE	25-8072	15578 / JOHNSTONE SUPPLY INC.	11	123421	\$127.40	Inv-Void-Chk	05/01/2025
11-000-261-610-052-600- -	DW MAINTENANCE	25-8072	15578 / JOHNSTONE SUPPLY INC.	11	123421	\$133.28	Inv-Void-Chk	05/01/2025
Total For 04/29/2025						\$560.68		
Report Totals				Total Voided:		\$560.68		

6/16 11:41am

6/16 11:41am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 11 Month Period Ending 05/31/2025

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		\$8,509,518.00
116	Capital reserve Account		\$3,811,687.38
117	Maint. Reserve Account		\$2,520,037.05
	Accounts receivable:		
132	Interfund	\$22,528.06	
141	Intergovernmental - State	\$1,720,242.14	
143	Intergovernmental - Other	(\$842,709.79)	
			\$900,060.41

--- R E S O U R C E S ---

301	Estimated Revenues	\$78,474,315.00	
302	Less Revenues	(\$70,835,186.86)	
			\$7,639,128.14

Total assets and resources

\$23,380,430.98

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 11 Month Period Ending 05/31/2025

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

421	Accounts Payable	\$2,431,742.36
	Other current liabilities including Net Assets	(\$140.00)
TOTAL LIABILITIES		\$2,431,602.36

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for Encumbrances - Current Year	\$6,720,029.46
754	Reserve for Encumbrance - Prior Year	\$17,377.50
	Reserved fund balance:	
761	Capital reserve account -	\$3,811,687.38
		\$3,811,687.38
764	Reserve for Maintenance	\$2,520,037.05
		\$2,520,037.05
601	Appropriations	\$84,851,819.41
602	Less : Expenditures	\$73,990,697.26
603	Encumbrances	\$6,737,406.96
		(\$80,728,104.22)
		\$4,123,715.19
	Total Appropriated	\$17,192,846.58

--- U n a p p r o p r i a t e d ---

770	Unreserved Fund Balance -	\$8,973,501.43
303	Budgeted Fund Balance	(\$5,217,519.39)

TOTAL FUND BALANCE	\$20,948,828.62
TOTAL LIABILITIES AND FUND EQUITY	\$23,380,430.98

Roxbury Public Schools
General Fund - Fund 10
Interim Balance Sheet
For 11 Month Period Ending 05/31/2025

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$84,851,819.41	\$80,728,104.22	\$4,123,715.19
Revenues	(\$78,474,315.00)	(\$70,835,186.86)	(\$7,639,128.14)
	<u>\$6,377,504.41</u>	<u>\$9,892,917.36</u>	<u>(\$3,515,412.95)</u>
Less: Adjust for prior year encumb.	<u>(\$1,159,985.02)</u>	<u>(\$1,159,985.02)</u>	
Budgeted Fund Balance	<u>\$5,217,519.39</u>	<u>\$8,732,932.34</u>	<u>(\$3,515,412.95)</u>
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$5,217,519.39	\$8,732,932.34	(\$3,515,412.95)
TOTAL Budgeted Fund Balance	<u><u>\$5,217,519.39</u></u>	<u><u>\$8,732,932.34</u></u>	<u><u>(\$3,515,412.95)</u></u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/2025

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	\$69,971,221.00	\$63,036,736.76		\$6,934,484.24
3XXX	From State Sources	\$8,409,672.00	\$7,778,541.00		\$631,131.00
4XXX	From Federal Sources	\$93,422.00	\$19,909.10		\$73,512.90
TOTAL REVENUE/SOURCES OF FUNDS		\$78,474,315.00	\$70,835,186.86		\$7,639,128.14
*** EXPENDITURES ***					AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	\$23,481,229.84	\$20,348,002.33	\$2,338,272.47	\$794,955.04
11-2XX-100-XXX	Special Education - Instruction	\$7,732,301.53	\$6,846,124.84	\$675,210.17	\$210,966.52
11-230-100-XXX	Basic Skills - Remedial Instruction	\$806,495.74	\$714,012.74	\$75,478.32	\$17,004.68
11-240-100-XXX	Bilingual Education - Instruction	\$320,838.60	\$320,300.84	\$0.00	\$537.76
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$346,295.50	\$176,652.14	\$6,023.20	\$163,620.16
11-402-100-XXX	School-Spons. Athletics - Instruction	\$1,393,640.86	\$1,047,461.55	\$38,207.57	\$307,971.74
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	\$3,248,800.75	\$3,014,244.60	\$222,835.41	\$11,720.74
11-000-211-XXX	Attendance and Social Work Services	\$112,220.87	\$101,591.05	\$10,156.82	\$473.00
11-000-213-XXX	Health Services	\$865,889.78	\$790,711.59	\$50,732.86	\$24,445.33
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$1,680,348.60	\$1,475,811.03	\$147,401.84	\$57,135.73
11-000-217-XXX	Other Support Serv - Students Extra Srvc	\$1,117,885.41	\$911,914.50	\$106,126.75	\$99,844.16
11-000-218-XXX	Guidance	\$1,464,934.39	\$1,314,527.29	\$143,666.46	\$6,740.64
11-000-219-XXX	Child Study Teams	\$1,996,037.48	\$1,784,338.10	\$185,434.75	\$26,264.63
11-000-219-592	Misc Purch Ser	\$2,099.29	\$155.20	\$226.74	\$1,717.35
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$377,288.19	\$347,695.23	\$21,642.26	\$7,950.70
11-000-222-XXX	Educational Media Serv/School Library	\$534,748.00	\$485,402.44	\$45,734.68	\$3,610.88
11-000-223-XXX	Instructional Staff Training Services	\$560,594.46	\$414,171.74	\$32,874.02	\$113,548.70
11-000-230-XXX	Supp. Serv.-General Administration	\$974,299.15	\$701,456.50	\$146,747.52	\$126,095.13
11-000-240-XXX	Supp. Serv.-School Administration	\$3,029,272.47	\$2,678,462.45	\$255,703.10	\$95,106.92
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$2,018,774.93	\$1,811,925.07	\$177,586.77	\$29,263.09
11-000-261-XXX	Require Maint. for School Facilities	\$2,342,344.34	\$1,918,956.44	\$324,433.03	\$98,954.87
11-000-262-XXX	Custodial Services	\$6,310,804.89	\$6,071,435.33	\$186,485.53	\$52,884.03
11-000-263-XXX	Care and Upkeep of Grounds	\$330,290.57	\$281,054.78	\$19,123.86	\$30,111.93
11-000-266-XXX	Security	\$359,041.42	\$322,540.79	\$28,872.05	\$7,628.58
11-000-270-XXX	Student Transportation Services	\$6,829,601.81	\$5,892,944.59	\$526,913.93	\$409,743.29
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$15,569,017.48	\$13,342,922.45	\$840,470.54	\$1,385,624.49
TOTAL GENERAL CURRENT EXPENSE					
EXPENDITURES/USES OF FUNDS		\$83,805,096.35	\$73,114,815.61	\$6,606,360.65	\$4,083,920.09

REPORT OF THE SECRETARY
 TO THE BOARD OF EDUCATION
 Roxbury Public Schools
 GENERAL FUND - FUND 10
 INTERIM STATEMENTS COMPARING
 BUDGET REVENUE WITH ACTUAL TO DATE AND
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
 For 11 Month Period Ending 05/31/2025

	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** EXPENDITURES - cont'd ***				
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$677,834.57	\$549,815.15	\$123,617.31	\$4,402.11
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$88,234.49	\$56,664.00	.00	\$31,570.49
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	\$766,069.06	\$606,479.15	\$123,617.31	\$35,972.60
*** SPECIAL SCHOOLS ***				
13-4XX-100-XXX Other spec. schools-instruction	\$240,752.50	\$237,913.00	\$0.00	\$2,839.50
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	\$240,752.50	\$237,913.00	\$0.00	\$2,839.50
10-000-100-56X Transfer of Funds to Charter Schools	\$30,204.00	\$21,792.00	\$7,429.00	\$983.00
TOTAL GENERAL FUND EXPENDITURES	\$84,842,121.91	\$73,980,999.76	\$6,737,406.96	\$4,123,715.19

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 11 Month Period Ending 05/31/2025

	ESTIMATED	ACTUAL	UNREALIZED
	<u> </u>	<u> </u>	<u> </u>
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$62,366,624.00	\$57,169,402.00	\$5,197,222.00
1320 Tuition from LEAs Within State	\$4,665,289.00	\$3,206,107.80	\$1,459,181.20
1410 Transp Fees from Individuals	\$130,000.00	\$44,518.75	\$85,481.25
1420-1440 Transp Fees from Other LEAs	\$1,883,308.00	\$1,665,850.71	\$217,457.29
1910 Rents and Royalties	\$50,000.00	\$52,860.00	(\$2,860.00)
1XXX Miscellaneous	\$876,000.00	\$897,997.50	(\$21,997.50)
	<u> </u>	<u> </u>	<u> </u>
TOTAL LOCAL	\$69,971,221.00	\$63,036,736.76	\$6,934,484.24
	<u> </u>	<u> </u>	<u> </u>
--- STATE SOURCES ---			
3116 School Choice Aid	\$384,648.00	\$339,116.60	\$45,531.40
3121 Categorical Transportation Aid	\$558,875.00	\$554,808.76	\$4,066.24
3131 Extraordinary Aid	\$697,452.00	.00	\$697,452.00
3132 Categorical Special Education Aid	\$2,433,575.00	\$2,097,566.26	\$336,008.74
3176 Equalization	\$3,436,699.00	\$3,061,891.88	\$374,807.12
3177 Categorical Security	\$61,433.00	\$55,822.50	\$5,610.50
3190 Other Unrestricted State Aid		\$832,345.00	(\$832,345.00)
3XXX Other State Aids	\$836,990.00	\$836,990.00	\$0.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$8,409,672.00	\$7,778,541.00	\$631,131.00
	<u> </u>	<u> </u>	<u> </u>
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement	\$93,422.00	\$19,909.10	\$73,512.90
	<u> </u>	<u> </u>	<u> </u>
TOTAL	\$93,422.00	\$19,909.10	\$73,512.90
	<u> </u>	<u> </u>	<u> </u>
--- OTHER FINANCING SOURCES ---			
TOTAL REVENUES/SOURCES OF FUNDS	\$78,474,315.00	\$70,835,186.86	\$7,639,128.14
	<u> </u>	<u> </u>	<u> </u>

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-110-100-101 Kindergarten - Salaries of Teachers	\$704,279.67	\$630,920.20	\$69,182.60	\$4,176.87
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$6,470,424.17	\$5,726,745.61	\$522,815.52	\$220,863.04
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$4,596,709.14	\$4,060,167.32	\$430,069.84	\$106,471.98
11-140-100-101 Grades 9-12 - Salaries of Teachers	\$8,897,205.74	\$7,804,602.94	\$931,763.85	\$160,838.95
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$21,098.40	\$6,116.25	\$0.00	\$14,982.15
11-150-100-320 Purchased Prof.-Ed. Services	\$56,166.37	\$46,621.23	\$9,545.14	.00
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$383,853.00	(\$2,410.92)		
			\$313,097.00	\$73,166.92
11-190-100-320 Purchased Prof.-Ed. Services	\$44,091.00	\$26,507.50	\$9,337.50	\$8,246.00
11-190-100-500 Other Purch. Serv. (400-500 series)	\$1,516,730.88	\$1,351,614.28	\$21,161.75	\$143,954.85
11-190-100-610 General Supplies	\$745,806.83	\$679,077.96	\$25,856.57	\$40,872.30
11-190-100-640 Textbooks	\$25,554.64	\$13,377.17	\$5,442.70	\$6,734.77
11-190-100-800 Other Objects	\$19,310.00	\$4,662.79	.00	\$14,647.21
TOTAL	\$23,481,229.84	\$20,348,002.33	\$2,338,272.47	\$794,955.04
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$385,492.00	\$324,048.85	\$45,058.30	\$16,384.85
11-204-100-106 Other Salaries for Instruction	\$339,213.00	\$233,341.02	\$105,871.98	.00
11-204-100-610 General Supplies	\$4,500.00	\$3,006.56	.00	\$1,493.44
11-204-100-640 Textbooks	\$2,230.00	\$96.72	\$97.57	\$2,035.71
TOTAL	\$731,435.00	\$560,493.15	\$151,027.85	\$19,914.00
Emotional Regulation Impairment:				
11-209-100-101 Salaries of Teachers	\$430,941.80	\$430,941.80	\$0.00	\$0.00
11-209-100-106 Other Salaries for Instruction	\$360,179.00	\$310,997.97	\$49,181.03	.00
11-209-100-610 General supplies	\$4,500.00	\$3,317.62	.00	\$1,182.38
11-209-100-640 Textbooks	\$2,555.00	\$384.48	.00	\$2,170.52
11-209-100-800 Other Objects	\$3,250.00	\$2,821.60	.00	\$428.40
TOTAL	\$801,425.80	\$748,463.47	\$49,181.03	\$3,781.30
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$209,735.00	\$188,743.95	\$20,991.05	\$0.00
11-212-100-106 Other Salaries for Instruction	\$355,264.79	\$272,035.83	.00	\$83,228.96
11-212-100-320 Purchased Prof.-Ed. Services	\$69,639.00	\$55,922.00	\$13,717.00	.00
11-212-100-610 General supplies	\$12,226.00	\$12,189.58	.00	\$36.42
11-212-100-640 Textbooks	\$4,631.00	\$3,577.30	.00	\$1,053.70
11-212-100-800 Other Objects	\$600.00	\$255.00	.00	\$345.00
TOTAL	\$652,095.79	\$532,723.66	\$34,708.05	\$84,664.08
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$3,678,144.73	\$3,319,980.17	\$348,699.08	\$9,465.48
11-213-100-106 Other Salaries for Instruction	\$582,505.08	\$550,216.75	.00	\$32,288.33
11-213-100-320 Purchased Prof.-Ed. Services	\$10,249.00	\$10,249.00	.00	.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-213-100-610 General supplies	\$17,954.00	\$9,628.03	\$84.35	\$8,241.62
11-213-100-640 Textbooks	\$18,176.00	\$11,047.95	.00	\$7,128.05
TOTAL	\$4,307,028.81	\$3,901,121.90	\$348,783.43	\$57,123.48
Autism:				
11-214-100-101 Salaries of Teachers	\$121,742.67	\$121,399.37	\$0.00	\$343.30
11-214-100-106 Other Salaries for Instruction	\$255,418.20	\$255,414.14	.00	\$4.06
11-214-100-610 General Supplies	\$5,652.00	\$4,699.93	\$282.18	\$669.89
11-214-100-640 Textbooks	\$4,181.00	\$4,181.00	.00	.00
11-214-100-800 Other Objects	\$500.00	\$500.00	.00	.00
TOTAL	\$387,493.87	\$386,194.44	\$282.18	\$1,017.25
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$358,306.15	\$344,180.50	\$0.00	\$14,125.65
11-216-100-106 Other Salaries for Instruction	\$361,992.80	\$253,905.61	\$89,746.15	\$18,341.04
11-216-100-600 General Supplies	\$2,250.00	\$540.82	.00	\$1,709.18
TOTAL	\$722,548.95	\$598,626.93	\$89,746.15	\$34,175.87
Home Instruction:				
11-219-100-101 Salaries of Teachers	\$9,811.31	\$9,803.21	\$0.00	\$8.10
11-219-100-320 Purchased Prof.-Ed. Services	\$120,462.00	\$108,698.08	\$1,481.48	\$10,282.44
TOTAL	\$130,273.31	\$118,501.29	\$1,481.48	\$10,290.54
TOTAL SPECIAL ED - INSTRUCTION	\$7,732,301.53	\$6,846,124.84	\$675,210.17	\$210,966.52
--- Basic Skills/Remedial-Instruction ---				
11-230-100-101 Salaries of Teachers	\$796,495.74	\$708,518.68	\$75,478.32	\$12,498.74
11-230-100-610 General Supplies	\$10,000.00	\$5,494.06	.00	\$4,505.94
TOTAL	\$806,495.74	\$714,012.74	\$75,478.32	\$17,004.68
--- Bilingual Education-Instruction ---				
11-240-100-101 Salaries of Teachers	\$315,338.60	\$315,300.84	\$0.00	\$37.76
11-240-100-500 Other Purch. Serv.(400-500 series)	\$500.00	.00	.00	\$500.00
11-240-100-610 General Supplies	\$5,000.00	\$5,000.00	.00	.00
TOTAL	\$320,838.60	\$320,300.84	\$0.00	\$537.76
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	\$255,215.00	\$97,966.38	.00	\$157,248.62
11-401-100-500 Purchased Services (300-500 series)	\$15,526.25	\$14,159.84	.00	\$1,366.41
11-401-100-600 Supplies and Materials	\$38,300.00	\$30,799.92	\$2,712.95	\$4,787.13
11-401-100-800 Other Objects	\$37,254.25	\$33,726.00	\$3,310.25	\$218.00
TOTAL	\$346,295.50	\$176,652.14	\$6,023.20	\$163,620.16
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	\$889,067.00	\$618,665.30	\$13,043.70	\$257,358.00
11-402-100-500 Purchased Services (300-500 series)	\$215,513.95	\$199,018.18	\$8,634.30	\$7,861.47
11-402-100-600 Supplies and Materials	\$142,113.13	\$119,841.08	\$10,366.42	\$11,905.63
11-402-100-800 Other Objects	\$146,946.78	\$109,936.99	\$6,163.15	\$30,846.64

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	\$1,393,640.86	\$1,047,461.55	\$38,207.57	\$307,971.74
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-561 Tuition to Other LEAs within State Regular	\$18,818.00	\$15,054.40	\$3,763.60	.00
11-000-100-562 Tuition to Other LEAs within State Special	\$650,727.47	\$622,382.86	\$28,344.61	.00
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	\$733,906.08	\$590,273.68	\$143,632.40	.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	\$21,132.50	\$18,090.50	\$3,042.00	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	\$1,666,292.75	\$1,611,154.95	\$44,052.80	\$11,085.00
11-000-100-567 Tuition Priv Sch Disbl & Otr LEA o/s State	\$46,827.70	\$46,191.96	.00	\$635.74
11-000-100-569 Tuition - Other	\$111,096.25	\$111,096.25	.00	.00
TOTAL	\$3,248,800.75	\$3,014,244.60	\$222,835.41	\$11,720.74
--- Attendance and social work services ---				
11-000-211-100 Salaries	\$111,747.87	\$101,591.05	\$10,156.82	.00
11-000-211-600 Supplies and Materials	\$473.00	.00	.00	\$473.00
TOTAL	\$112,220.87	\$101,591.05	\$10,156.82	\$473.00
--- Health services ---				
11-000-213-100 Salaries	\$767,751.92	\$722,446.75	\$20,942.80	\$24,362.37
11-000-213-300 Purchased Prof. & Tech. Svc.	\$45,845.00	\$29,645.00	\$16,200.00	.00
11-000-213-500 Other Purchd. Serv.(400-500 series)	\$32,224.00	\$29,252.00	\$2,972.00	.00
11-000-213-600 Supplies and Materials (600-615)	\$20,068.86	\$9,367.84	\$10,618.06	\$82.96
TOTAL	\$865,889.78	\$790,711.59	\$50,732.86	\$24,445.33
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$1,061,879.00	\$966,964.49	\$82,273.60	\$12,640.91
11-000-216-320 Purchased Prof. Ed. Services	\$601,311.60	\$492,616.74	\$65,128.24	\$43,566.62
11-000-216-600 Supplies and Materials	\$17,158.00	\$16,229.80	.00	\$928.20
TOTAL	\$1,680,348.60	\$1,475,811.03	\$147,401.84	\$57,135.73
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	\$23.75	\$23.75	.00	.00
11-000-217-320 Purchased Prof. Ed. Services	\$1,117,861.66	\$911,890.75	\$106,126.75	\$99,844.16
TOTAL	\$1,117,885.41	\$911,914.50	\$106,126.75	\$99,844.16
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$1,239,718.16	\$1,111,320.41	\$128,268.62	\$129.13
11-000-218-105 Sal Secr. & Clerical Asst.	\$159,149.80	\$144,329.68	\$14,820.12	.00
11-000-218-320 Purchased Prof. - Ed. Services	\$21,806.32	\$16,594.72	.00	\$5,211.60
11-000-218-390 Other Purch. Prof. & Tech Svc.	\$3,645.00	\$3,472.25	.00	\$172.75
11-000-218-500 Other Purchased Services (400-500 series)	\$12,406.60	\$11,108.70	\$242.72	\$1,055.18
11-000-218-600 Supplies and Materials	\$25,742.51	\$25,315.53	\$255.00	\$171.98
11-000-218-800 Other Objects	\$2,466.00	\$2,386.00	\$80.00	.00
TOTAL	\$1,464,934.39	\$1,314,527.29	\$143,666.46	\$6,740.64
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,563,775.41	\$1,441,534.79	\$121,893.81	\$346.81
11-000-219-105 Sal Secr. & Clerical Asst.	\$229,081.00	\$205,850.68	\$19,719.92	\$3,510.40

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-219-320 Purchased Prof. - Ed. Services	\$97,430.84	\$65,793.18	\$12,725.00	\$18,912.66
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$51,189.32	\$50,780.33	.00	\$408.99
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$6,739.30	\$996.91	\$4,025.04	\$1,717.35
11-000-219-600 Supplies and Materials	\$47,920.90	\$18,937.41	\$27,297.72	\$1,685.77
11-000-219-800 Other Objects	\$2,000.00	\$600.00	.00	\$1,400.00
TOTAL	\$1,998,136.77	\$1,784,493.30	\$185,661.49	\$27,981.98
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$276,276.00	\$250,417.10	\$18,678.46	\$7,180.44
11-000-221-104 Salaries Other Prof. Staff	\$39,959.74	\$39,959.74	.00	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$32,783.88	\$29,049.82	\$2,963.80	\$770.26
11-000-221-199 Unused Vac Payment to Term/Ret Staff	\$14,850.55	\$14,850.55	.00	.00
11-000-221-600 Supplies and Materials	\$13,418.02	\$13,418.02	.00	.00
TOTAL	\$377,288.19	\$347,695.23	\$21,642.26	\$7,950.70
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$454,420.40	\$408,977.10	\$45,443.30	.00
11-000-222-300 Purchased Prof. & Tech Svc.	\$19,084.50	\$18,023.30	.00	\$1,061.20
11-000-222-600 Supplies and Materials	\$61,243.10	\$58,402.04	\$291.38	\$2,549.68
TOTAL	\$534,748.00	\$485,402.44	\$45,734.68	\$3,610.88
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$310,026.00	\$242,417.54	\$18,679.28	\$48,929.18
11-000-223-105 Sal Secr. & Clerical Asst.	\$34,199.52	\$29,050.01	\$2,963.75	\$2,185.76
11-000-223-11X Other Salaries	\$14,077.48	\$4,328.44	.00	\$9,749.04
11-000-223-199 Unused Vac Payment to Term/Ret Staff	\$8,536.86	\$8,536.86	.00	.00
11-000-223-320 Purchased Prof. - Ed. Services	\$142,429.30	\$91,362.99	\$7,000.00	\$44,066.31
11-000-223-500 Other Purchased Services (400-500 series)	\$51,325.30	\$38,475.90	\$4,230.99	\$8,618.41
TOTAL	\$560,594.46	\$414,171.74	\$32,874.02	\$113,548.70
--- Support services-general administration ---				
11-000-230-100 Salaries	\$506,126.59	\$463,117.31	\$41,946.52	\$1,062.76
11-000-230-331 Legal Services	\$153,955.32	\$51,797.28	\$93,470.04	\$8,688.00
11-000-230-332 Audit Fees	\$64,685.00	\$64,685.00	.00	.00
11-000-230-334 Architectural/Engineering Services	\$22,609.41	\$3,225.00	.00	\$19,384.41
11-000-230-339 Other Purchased Prof. Svc.	\$36,160.98	\$5,170.00	.00	\$30,990.98
11-000-230-530 Communications/Telephone	\$102,872.19	\$52,974.51	\$7,920.34	\$41,977.34
11-000-230-580 Travel - All Other	\$8,674.29	\$7,539.76	.00	\$1,134.53
11-000-230-585 BOE Other Purchased Prof. Svc.	\$4,325.71	.00	.00	\$4,325.71
11-000-230-590 Misc Purchased Services (400-500)	\$15,000.00	\$5,207.41	\$0.00	\$9,792.59
11-000-230-610 General Supplies	\$11,097.61	\$6,297.32	\$3,347.50	\$1,452.79
11-000-230-890 Misc. Expenditures	\$13,850.00	\$12,706.36	\$63.12	\$1,080.52
11-000-230-895 BOE Membership Dues and Fees	\$34,942.05	\$28,736.55	.00	\$6,205.50
TOTAL	\$974,299.15	\$701,456.50	\$146,747.52	\$126,095.13
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,619,239.42	\$1,480,995.33	\$131,266.22	\$6,977.87
11-000-240-104 Salaries Other Prof. Staff	\$432,790.22	\$336,675.57	\$34,148.82	\$61,965.83

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-240-105 Sal Secr. & Clerical Asst.	\$801,159.31	\$728,692.37	\$72,466.94	.00
11-000-240-199 Unused Vac Payment to Term/Ret Staff	\$49,883.98	\$46,006.41	.00	\$3,877.57
11-000-240-300 Purchased Prof. & Tech. Svc.	\$16,736.14	\$1,500.00	.00	\$15,236.14
11-000-240-500 Other Purchased Services (400-500 series)	\$7,648.48	\$2,606.85	\$4,992.74	\$48.89
11-000-240-600 Supplies and Materials	\$53,100.60	\$42,679.33	\$4,062.97	\$6,358.30
11-000-240-800 Other Objects	\$48,714.32	\$39,306.59	\$8,765.41	\$642.32
TOTAL	\$3,029,272.47	\$2,678,462.45	\$255,703.10	\$95,106.92
--- Central Services ---				
11-000-251-100 Salaries	\$785,091.24	\$716,793.23	\$63,846.00	\$4,452.01
11-000-251-199 Unused Vac Payment to Term/Ret Staff	\$11,515.96	\$11,515.96	.00	.00
11-000-251-330 Purchased Prof. Services	\$20,950.00	\$20,950.00	.00	.00
11-000-251-340 Purchased Technical Services	\$122,607.71	\$118,542.01	.00	\$4,065.70
11-000-251-592 Misc Pur Serv (400-500 series)	\$109,117.27	\$55,450.29	\$50,416.38	\$3,250.60
11-000-251-600 Supplies and Materials	\$17,566.91	\$9,444.17	\$1,727.49	\$6,395.25
11-000-251-89X Other Objects	\$10,130.08	\$9,334.08	.00	\$796.00
TOTAL	\$1,076,979.17	\$942,029.74	\$115,989.87	\$18,959.56
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$681,466.24	\$620,384.58	\$54,211.28	\$6,870.38
11-000-252-199 Unused Vac Payment to Term/Ret Staff	\$1,856.89	\$1,856.89	.00	.00
11-000-252-500 Other Pur Serv. (400-500 series)	\$72,625.34	\$70,452.34	.00	\$2,173.00
11-000-252-600 Supplies and Materials	\$183,225.93	\$174,756.76	\$7,209.02	\$1,260.15
11-000-252-800 Other Objects	\$2,621.36	\$2,444.76	\$176.60	.00
TOTAL	\$941,795.76	\$869,895.33	\$61,596.90	\$10,303.53
TOTAL Cent. Svcs. & Admin IT	\$2,018,774.93	\$1,811,925.07	\$177,586.77	\$29,263.09
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$603,723.60	\$528,493.22	\$41,940.42	\$33,289.96
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,221,184.41	\$963,962.82	\$206,474.96	\$50,746.63
11-000-261-610 General Supplies	\$515,936.33	\$426,500.40	\$76,017.65	\$13,418.28
11-000-261-800 Other Objects	\$1,500.00	.00	.00	\$1,500.00
TOTAL	\$2,342,344.34	\$1,918,956.44	\$324,433.03	\$98,954.87
--- Custodial Services ---				
11-000-262-1XX Salaries	\$339,348.55	\$310,431.45	\$27,428.01	\$1,489.09
11-000-262-300 Purchased Prof. & Tech. Svc.	\$4,356.35	\$1,100.00	.00	\$3,256.35
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$3,013,755.93	\$2,984,728.28	\$28,980.16	\$47.49
11-000-262-441 Rental of Land & Bldgs Other Than Lease	\$36,050.00	\$32,202.60	\$2,294.20	\$1,553.20
11-000-262-490 Other Purchased Property Svc.	\$269,770.62	\$155,359.85	\$73,125.74	\$41,285.03
11-000-262-520 Insurance	\$785,211.53	\$785,211.53	.00	.00
11-000-262-590 Misc. Purchased Services	\$2,500.00	\$1,247.19	.00	\$1,252.81
11-000-262-610 General Supplies	\$170,381.64	\$159,011.95	\$8,895.13	\$2,474.56
11-000-262-621 Energy (Natural Gas)	\$370,623.77	\$357,775.08	\$12,348.69	\$500.00
11-000-262-622 Energy (Electricity)	\$787,219.00	\$753,805.40	\$33,413.60	.00
11-000-262-8XX Other Objects	\$5,500.00	\$4,474.50	\$0.00	\$1,025.50
11-000-262-837 Interest-Energy Savings Bonds	\$251,087.50	\$251,087.50	.00	.00

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-917 Principal-Energy Savings Bonds	\$275,000.00	\$275,000.00	.00	.00
TOTAL	\$6,310,804.89	\$6,071,435.33	\$186,485.53	\$52,884.03
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	\$236,443.00	\$206,159.30	\$18,414.30	\$11,869.40
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$15,931.36	.00	.00	\$15,931.36
11-000-263-610 General Supplies	\$77,916.21	\$74,895.48	\$709.56	\$2,311.17
TOTAL	\$330,290.57	\$281,054.78	\$19,123.86	\$30,111.93
--- Security ---				
11-000-266-100 Salaries	\$315,034.92	\$289,506.10	\$18,775.46	\$6,753.36
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	\$32,006.50	\$21,869.00	\$10,051.00	\$86.50
11-000-266-580 Travel - All Other	\$2,998.00	\$2,237.38	\$45.59	\$715.03
11-000-266-610 General Supplies	\$9,002.00	\$8,928.31	.00	\$73.69
TOTAL	\$359,041.42	\$322,540.79	\$28,872.05	\$7,628.58
TOTAL Oper & Maint of Plant Services	\$9,342,481.22	\$8,593,987.34	\$558,914.47	\$189,579.41
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans(Bet Home & Sch)-reg	\$3,027,700.65	\$2,739,099.91	\$266,173.43	\$22,427.31
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	\$363,397.87	\$321,246.56	\$35,180.45	\$6,970.86
11-000-270-162 Sal Pupil Trans.Other than Bet Home & Sch	\$89,146.75	\$29,842.71	.00	\$59,304.04
11-000-270-163 Sal Pupil Trans(Bet Home & Sch)NonPublic	\$46,181.00	\$15,837.52	.00	\$30,343.48
11-000-270-390 Other Purch. Prof. & Tech Svc.	\$17,954.00	\$14,025.78	\$3,630.00	\$298.22
11-000-270-420 Cleaning, Repair & Maint. Svc.	\$92,790.01	\$47,899.14	\$38,357.83	\$6,533.04
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$96,695.00	\$48,697.26	\$47,668.50	\$329.24
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$109,212.64	\$78,599.54	\$30,613.10	.00
11-000-270-515 Contract Svc (Sp Ed.)-joint agreements	\$1,834,789.36	\$1,706,529.33	.00	\$128,260.03
11-000-270-517 Contract Svc (reg std) - ESCs	\$256,908.00	\$229,223.02	\$26,178.46	\$1,506.52
11-000-270-580 Travel	\$1,250.00	\$1,022.08	.00	\$227.92
11-000-270-593 Misc. Purchased Svc.- Transp.	\$161,173.00	\$158,166.68	\$2,664.60	\$341.72
11-000-270-610 General Supplies	\$727,503.53	\$500,207.84	\$74,094.78	\$153,200.91
11-000-270-800 Misc. Expenditures	\$4,900.00	\$2,547.22	\$2,352.78	.00
TOTAL	\$6,829,601.81	\$5,892,944.59	\$526,913.93	\$409,743.29
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	\$1,119,015.00	\$935,009.50	\$184,005.50	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$939,574.41	\$901,073.00	.00	\$38,501.41
11-XXX-XXX-249 Other Retirement Contrb. - Regular	\$180,879.33	\$129,147.34	\$35,257.15	\$16,474.84
11-XXX-XXX-250 Unemployment Compensation	\$150,000.00	\$2,855.97	.00	\$147,144.03
11-XXX-XXX-260 Workman's Compensation	\$516,000.00	\$303,021.00	.00	\$212,979.00
11-XXX-XXX-270 Health Benefits	\$12,048,972.45	\$10,733,902.99	\$621,207.89	\$693,861.57
11-XXX-XXX-280 Tuition Reimbursement	\$172,200.00	\$110,028.25	.00	\$62,171.75
11-XXX-XXX-290 Other Employee Benefits	\$332,500.00	\$159,335.96	.00	\$173,164.04
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$109,876.29	\$68,548.44	.00	\$41,327.85
TOTAL	\$15,569,017.48	\$13,342,922.45	\$840,470.54	\$1,385,624.49

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Undistributed Expenditures	\$49,724,294.28	\$43,662,261.17	\$3,473,168.92	\$2,588,864.19
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	\$83,805,096.35	\$73,114,815.61	\$6,606,360.65	\$4,083,920.09
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$83,805,096.35	\$73,114,815.61	\$6,606,360.65	\$4,083,920.09
	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Regular programs-instruction				
12-120-100-730 Grades 1-5	\$2,755.52	\$2,755.52	.00	.00
12-130-100-730 Grades 6-8	\$2,674.00	\$2,674.00	.00	.00
12-140-100-730 Grades 9-12	\$9,552.00	\$9,552.00	.00	.00
Special education - instruction				
12-212-100-730 Multiple Disabilities	\$3,137.00	.00	\$3,137.00	.00
12-4XX-100-730 School-spons. & oth instr prog	\$36,197.25	\$36,192.65	\$0.00	\$4.60
12-000-252-730 Admin. Info. Tech.	\$174,740.38	\$170,342.87	.00	\$4,397.51
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$5,286.06	\$5,286.06	.00	.00
12-000-262-730 Undist. Exp.-Custodial Services	\$18,818.59	\$18,818.59	.00	.00
12-000-266-730 Undist. Exp.-Security	\$5,200.00	\$5,200.00	.00	.00
Undist. Exp. - Non-instructional Services				
12-000-270-733 School buses - regular	\$298,993.46	\$298,993.46	.00	.00
12-000-270-734 School buses - special	\$120,480.31	.00	\$120,480.31	.00
TOTAL	\$677,834.57	\$549,815.15	\$123,617.31	\$4,402.11
--- Facilities acquisition and construction services ---				
12-000-400-390 Other Purchased Prof. & Tech Services	\$5,570.49	.00	.00	\$5,570.49
12-000-400-800 Other objects	\$82,664.00	\$56,664.00	.00	\$26,000.00
Sub Total	\$88,234.49	\$56,664.00	\$0.00	\$31,570.49
TOTAL	\$88,234.49	\$56,664.00	\$0.00	\$31,570.49
TOTAL CAPITAL OUTLAY EXPENDITURES	\$766,069.06	\$606,479.15	\$123,617.31	\$35,972.60
*** SPECIAL SCHOOLS ***				
--- Other special schools - instruction ---				
13-4XX-100-101 Salaries of Teachers	\$151,172.50	\$151,172.50	\$0.00	\$0.00
13-4XX-100-106 Other salaries of instruction	\$89,580.00	\$86,740.50	\$0.00	\$2,839.50
TOTAL	\$240,752.50	\$237,913.00	\$0.00	\$2,839.50
TOTAL OTHER SPECIAL SCHOOLS	\$240,752.50	\$237,913.00	\$0.00	\$2,839.50
TOTAL SPECIAL SCHOOLS EXPENDITURES	\$240,752.50	\$237,913.00	\$0.00	\$2,839.50

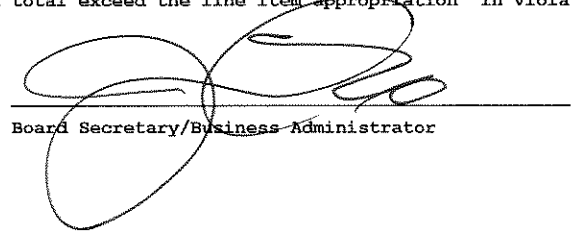
Roxbury Public Schools
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/2025

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	\$30,204.00	\$21,792.00	\$7,429.00	\$983.00
TOTAL GENERAL FUND EXPENDITURES	\$84,842,121.91	\$73,980,999.76	\$6,737,406.96	\$4,123,715.19

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools
General Fund - Fund 10

For 11 Month Period Ending 05/31/2025

I, JOE MONDANARO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

6/16/25
Date

6/16 11:41am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 11 Month Period Ending 05/31/25

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		(\$78,595.61)
	Accounts receivable:		
142	Intergovernmental - Federal	\$1,551,878.05	
153,154	Other (net of estimated uncollectible of \$____)	\$13,747.12	
			\$1,565,625.17

--- R E S O U R C E S ---

301	Estimated Revenues	\$2,242,212.50	
302	Less Revenues	(\$2,773,880.04)	
			(\$531,667.54)
	Total assets and resources		\$955,362.02

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 11 Month Period Ending 05/31/25

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	\$16,243.31
412	Intergovernmental accounts payable - Federal	\$1,373.99
421	Accounts Payable	\$167,435.21
481	Deferred revenues	\$259,381.88
		\$444,434.39
TOTAL LIABILITIES		\$444,434.39

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year	\$153,045.89
601	Appropriations	\$2,242,212.50
602	Less: Expenditures	\$1,731,284.87
603	Encumbrances	\$153,045.89
		(\$1,884,330.76)
		\$357,881.74
TOTAL FUND BALANCE		\$510,927.63
TOTAL LIABILITIES AND FUND EQUITY		\$955,362.02

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/25

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
1XXX From Local Sources	\$61,574.16	\$5,946.03		\$55,628.13
3XXX From State Sources	\$579,302.12	\$420,783.01		\$158,519.11
4XXX From Federal Sources	\$1,601,336.22	\$2,046,968.00		(\$445,631.78)
TOTAL REVENUE/SOURCES OF FUNDS	\$2,242,212.50	\$2,473,697.04		(\$231,484.54)
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	\$61,574.16	\$12,222.94	\$5,821.44	\$43,529.78
TOTAL LOCAL PROJECTS	\$61,574.16	\$12,222.94	\$5,821.44	\$43,529.78
STATE PROJECTS:				
Other State Projects (431-449)	\$45,927.00	\$37,280.38	\$3,600.00	\$5,046.62
SDA Emergent Needs & Capital Maintenance (492)	\$160,354.20	\$5,166.11	.00	\$155,188.09
Nonpublic textbooks (501)	\$16,569.00	\$14,465.01	\$7.89	\$2,096.10
Nonpublic auxiliary services (502)	\$119,473.13	\$79,394.11	\$38,925.30	\$1,153.72
Nonpublic handicapped services (506)	\$86,589.79	\$52,504.09	\$34,085.70	.00
Nonpublic nursing services (509)	\$68,093.00	\$42,120.00	.00	\$25,973.00
Nonpublic Technology Aid (510)	\$15,876.00	\$11,426.76	\$3,660.99	\$788.25
Nonpublic School Programs (511)	\$66,420.00	\$63,450.87	\$2,249.10	\$720.03
TOTAL STATE PROJECTS	\$579,302.12	\$305,807.33	\$82,528.98	\$190,965.81
FEDERAL PROJECTS:				
ESSA Title I - Part A/D (231-239)	\$146,807.00	\$128,856.44	\$136.31	\$17,814.25
ESSA Title III - English Lang Enhancement (241-245)	\$22,370.00	\$21,036.00	.00	\$1,334.00
I.D.E.A. Part B (Handicapped) (250-259)	\$1,038,560.00	\$990,914.65	\$29,230.10	\$18,415.25
ESSA Title II - Part A/D (270-279)	\$59,025.00	\$31,556.65	\$11,340.00	\$16,128.35
ESSA Title IV (280-289)	\$20,108.00	\$15,601.69	.00	\$4,506.31
ARRA/Other (450-469)	\$166,512.00	\$77,385.00	\$23,939.04	\$65,187.96
ARP - ESSER Grant Program (487)	\$134,002.66	\$134,002.66	.00	.00
ARP - Homeless Children & Youth II (496)	\$13,951.56	\$13,901.51	\$50.02	\$0.03
TOTAL FEDERAL PROJECTS	\$1,601,336.22	\$1,413,254.60	\$64,695.47	\$123,386.15
*** TOTAL EXPENDITURES ***	\$2,242,212.50	\$1,731,284.87	\$153,045.89	\$357,881.74

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 11 Month Period Ending 05/31/25

	ESTIMATED	ACTUAL	UNREALIZED
1XXX Other Revenue from Local Sources	\$61,574.16	\$5,946.03	\$55,628.13
Total Revenues from Local Sources	\$61,574.16	\$5,946.03	\$55,628.13
--- STATE SOURCES ---			
3257 SDA Emergent Needs & Capital Maintenance	\$160,354.20	.00	\$160,354.20
32XX Other Restricted Entitlements	\$418,947.92	\$420,783.01	(\$1,835.09)
Total Revenue from State Sources	\$579,302.12	\$420,783.01	\$158,519.11
--- FEDERAL SOURCES ---			
4411-16 Title I	\$146,807.00	\$210,153.00	(\$63,346.00)
4451-55 Title II	\$59,025.00	\$74,919.00	(\$15,894.00)
4491-94 Title III	\$42,478.00	\$50,959.00	(\$8,481.00)
4420-29 I.D.E.A. Part B (Handicapped)	\$1,038,560.00	\$682,733.00	\$355,827.00
4540 ARP-ESSER Grant Program	\$134,002.66	\$865,987.00	(\$731,984.34)
4541 ARP-ESSER Accelerated Learning Coaching		\$121,099.00	(\$121,099.00)
4544 ARP-ESSER NJ NTiered System of Supports		\$1,200.00	(\$1,200.00)
4546 ARP - Homeless Children & Youth II	\$13,951.56	\$12,670.00	\$1,281.56
4XXX Other Federal Aids	\$166,512.00	\$27,248.00	\$139,264.00
Total Revenues from Federal Sources	\$1,601,336.22	\$2,046,968.00	(\$445,631.78)
TOTAL REVENUES/SOURCES OF FUNDS	\$2,242,212.50	\$2,473,697.04	(\$231,484.54)

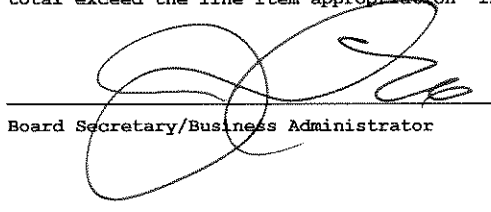
REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 11 Month Period Ending 05/31/25

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	\$61,574.16	\$12,222.94	\$5,821.44	\$43,529.78
TOTAL LOCAL PROJECTS	\$61,574.16	\$12,222.94	\$5,821.44	\$43,529.78
State Projects:				
-- Other State Programs --				
20-431-XXX-XXX to 20-449-XXX-XXX Other State Projects	\$45,927.00	\$37,280.38	\$3,600.00	\$5,046.62
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	\$373,020.92	\$263,360.84	\$78,928.98	\$30,731.10
20-492-XXX-XXX SDA Emergent Needs & Capital Maintenance	\$160,354.20	\$5,166.11	.00	\$155,188.09
-- TOTAL Other State Programs --	\$579,302.12	\$305,807.33	\$82,528.98	\$190,965.81
TOTAL STATE PROJECTS	\$579,302.12	\$305,807.33	\$82,528.98	\$190,965.81
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-231 to 20-239-XXX-XXX ESSA Title I - Part A/D	\$146,807.00	\$128,856.44	\$136.31	\$17,814.25
20-241 to 20-245-XXX-XXX ESSA Title III - Part A/D	\$22,370.00	\$21,036.00	.00	\$1,334.00
20-25X-XXX-XXX I.D.E.A. Part B	\$1,038,560.00	\$990,914.65	\$29,230.10	\$18,415.25
20-27X-XXX-XXX ESSA Title II - Part A/D	\$59,025.00	\$31,556.65	\$11,340.00	\$16,128.35
20-28X-XXX-XXX ESSA Title IV	\$20,108.00	\$15,601.69	.00	\$4,506.31
20-450 to 20-469-XXX-XXX ARRA/Other	\$166,512.00	\$77,385.00	\$23,939.04	\$65,187.96
20-487-XXX-XXX ARP-ESSER Grant Program	\$134,002.66	\$134,002.66	.00	.00
20-496-XXX-XXX ARP - Homeless Children & Youth II	\$13,951.56	\$13,901.51	\$50.02	\$0.03
TOTAL Other Federal Programs	\$1,601,336.22	\$1,413,254.60	\$64,695.47	\$123,386.15
TOTAL FEDERAL PROJECTS	\$1,601,336.22	\$1,413,254.60	\$64,695.47	\$123,386.15
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES	\$2,242,212.50	\$1,731,284.87	\$153,045.89	\$357,881.74

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Special Revenue Fund - Fund 20
For 11 Month Period Ending 05/31/25

I, JOE MONDANILLO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

6/16/25
Date

6/16 11:41am

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 11 Month Period Ending 05/31/25

ASSETS AND RESOURCES

--- A S S E T S ---

--- R E S O U R C E S ---

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 11 Month Period Ending 05/31/25

LIABILITIES AND FUND EQUITY

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year		\$626,002.80
601	Appropriations	\$27,000.00	
603	Encumbrances	\$626,002.80	
		(\$626,002.80)	
			(\$599,002.80)
	Total Appropriated		\$27,000.00

--- Unappropriated ---

770	Fund balance		(\$27,000.00)
-----	--------------	--	---------------

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 11 Month Period Ending 05/31/25

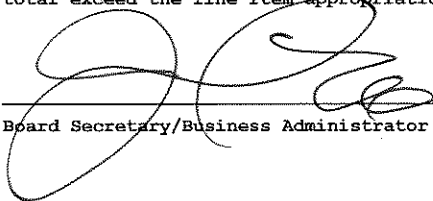
	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE

Facilities acquisition and constr. serv. ---				
30-000-4XX-390 Other purchased prof. & tech. serv.	\$27,000.00	.00	.00	\$27,000.00
30-000-4XX-450 Construction services			\$626,002.80	(\$626,002.80)
Total fac.acq.and constr. serv.	\$27,000.00	\$0.00	\$626,002.80	(\$599,002.80)
TOTAL EXPENDITURES	\$27,000.00	\$0.00	\$626,002.80	(\$599,002.80)
*** TOTAL EXPENDITURES AND TRANSFERS	\$27,000.00	\$0.00	\$626,002.80	(\$599,002.80)

REPORT OF THE SECRETARY CERTIFICATION PAGE
TO THE BOARD OF EDUCATION
Roxbury Public Schools

Capital Projects Fund - Fund 30
For 11 Month Period Ending 05/31/25

I, JOE MONDANILLO, Board Secretary/Business Administrator
certify that no line item account has encumbrances and expenditures,
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.


Board Secretary/Business Administrator

6/16/25
Date

**ROXBURY TOWNSHIP
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
MAY 31, 2025**

FUNDS	Beginning Cash Balances	Cash Adjustments	Cash Receipts	Cash Disbursements	Ending Cash Balances
GOVERNMENT FUNDS					
General Fund - Fund 10-101/111	7,912,893.99		7,763,831.64	7,167,207.63	8,509,518.00
General Fund - Petty Cash 10-103	0.00				0.00
Capital Reserve - Fund 10-116	3,811,687.38				3,811,687.38
Maintenance Reserve - Fund 10-117	2,520,037.05				2,520,037.05
Emergency Reserve - Fund 10-118	0.00				0.00
Special Revenue - Fund 20	(9,881.74)		26,138.68	94,852.55	(78,595.61)
Capital Projects - Fund 30	0.00				0.00
Debt Service Fund - Fund 40	0.00				0.00
Food Service Fund - Fund 60	546,130.32		154,641.40	12,254.20	688,517.52
Community School - Fund 61	787,311.23		142,277.65	82,596.25	846,992.63
TOTAL GOVERNMENT FUNDS	15,568,178.23	0.00	8,086,889.37	7,356,910.63	16,298,156.97
TRUST & AGENCY FUNDS					
Payroll	0.00		2,792,409.64	2,792,409.64	0.00
Payroll Agency	136,411.56		1,980,977.51	2,074,452.17	42,936.90
TOTAL TRUST & AGENCY FUNDS	136,411.56	0.00	4,773,387.15	4,866,861.81	42,936.90
TOTAL ALL FUNDS	15,704,589.79	0.00	12,860,276.52	12,223,772.44	16,341,093.87

Prepared and signed by:


Treasurer of School Monies

6/16/25
Date

BANK RECONCILIATION

Bank Name	TD Bank, N.A.			Prepared By: LP
Account Number	7866118636			Date: 6/10/2025
Bank Name	TD Bank, N.A.			
Account Number	7866118669			
Statement Date	5/31/25			
Fund/Funds	Government Funds			

1	Balance per Bank				\$16,314,101.89
	Reconciling Items				
	Additions				
	Deposits in Transit				
	Date	Amount			
2a	2016-2025	14,662.45			
2b					
2c					
2d					
2	Total D.I.T.'s				
3	Total Additions			14,662.45	
	Deductions				
	Outstanding Checks				
4	(Attach list)		30,607.37		
5					
6	Total Deductions			30,607.37	
7	Net Reconciling Items				(15,944.92)
8	Adjusted Balance per Bank as of 5/31/25 *				\$16,298,156.97
9	Balance per Board Secretary's Records as of 5/31/25 **				\$16,298,156.97
	Reconciling Items:				
	Additions				
10	Interest Earned				
11	Other (Explain)				
12	Total Additions				
	Deductions				
13	Bank Charges				
14	Other (Explain)				
15	Total Deductions				
16	Net Reconciling Items				
17	Adjusted board Secretary's Balance as of 5/31/25 *				\$16,298,156.97

* Line 8 MUST EQUAL line 17.

** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.

Page 2

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP Date: 6/10/2025		
Account Number		7866118651				
Statement Date		5/31/25				
Fund/Funds		Net Payroll				
1	Balance per Bank					\$770.45
	Reconciling Items					
	Additions					
	Deposits in Transit					
	Date	Amount				
2a						
2b						
2c						
2d						
2	Total D.I.T.'s		0.00			
3	Total Additions			0.00		
	Deductions					
	Outstanding Checks					
4	(Attach list)		770.45			
5						
6	Total Deductions			770.45		
7	Net Reconciling Items					(770.45)
8	Adjusted Balance per Bank as of 5/31/25 *					\$0.00
9	Balance per Board Secretary's Records as of 5/31/25 **					\$0.00
	Reconciling Items:					
	Additions					
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
	Deductions					
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of 5/31/25 *					\$0.00
* Line 8 MUST EQUAL line 17. ** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report. Page 3						

BANK RECONCILIATION

Bank Name		TD Bank, N.A.		Prepared By: LP Date: 6/10/2025		
Account Number		7866118610				
Statement Date		5/31/25				
Fund/Funds		Payroll Agency				
1	Balance per Bank					\$56,552.28
	Reconciling Items					
	Additions					
	Deposits in Transit					
	Date	Amount				
2a						
2b						
2c						
2d						
2	Total D.I.T.'s		0.00			
3	Total Additions			0.00		
	Deductions					
	Outstanding Checks					
4	(Attach list)		13,615.38			
5						
6	Total Deductions			13,615.38		
7	Net Reconciling Items					(13,615.38)
8	Adjusted Balance per Bank as of 5/31/25 *					\$42,936.90
9	Balance per Board Secretary's Records as of 5/31/25 **					\$42,936.90
	Reconciling Items:					
	Additions					
10	Interest Earned					
11	Other (Explain)					
12	Total Additions					
	Deductions					
13	Bank Charges					
14	Other (Explain)					
15	Total Deductions					
16	Net Reconciling Items					
17	Adjusted board Secretary's Balance as of 5/31/25 *					\$42,936.90
* Line 8 MUST EQUAL line 17. ** If for general fund, special revenue fund, capital projects fund or debt service fund, must agree with amount per board secretary's report.						
Page 4						

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MAY 31, 2025

Balance per Books - May 1, 2025	15,568,178.23
Add: Receipts	<u>8,086,889.37</u>
	23,655,067.60
Less: Disbursements	<u>7,356,910.63</u>
Balance per Books - May 31, 2025	<u><u>16,298,156.97</u></u>
Balance per Bank	
TD Bank, N.A. #7866118636 (Capital Reserve)	4,033,702.63
TD Bank, N.A. #7866118669 (General)	6,919,768.85
Wells Fargo NJ ARM 355-00	<u>5,360,630.41</u>
	16,314,101.89
Add: Bank Error - Check #77244 dated 4/30/13, cashed 6/14/16 (previous write-off)	180.77
Add: Bank Error - Check #87869 for \$45.00 cashed as \$48.15	3.15
Add: Due from Tax & Agency 9/9/19 transfer difference	3.00
Add: Account Analysis Fee 5/15/25	70.00
Add: Square Inc. Credit Fee 5/15/25	0.18
Less: Payroll Transfer Error 12/20/24	(0.06)
Less: Check #122731 for \$588.50 cashed & adjusted for \$588.00 3/4/2025	(0.50)
Add: Deposit in Transit - Credit Card Receipts - Community School	6,844.00
Add: Deposit in Transit - Credit Card Receipts - Food Service	<u>8,302.00</u>
	16,329,504.43
Less: Outstanding Credit Card Fees - Community School	(740.09)
Less: Outstanding Checks	<u>(30,607.37)</u>
	<u><u>16,298,156.97</u></u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MAY 31, 2025

<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>	<u>Date</u> <u>Issued</u>	<u>Check</u> <u>#</u>	<u>Amount</u>
6/25/24	120371	27.00	5/13/25	123639	680.00			
9/30/24	121308	150.00	5/13/25	123648	84.00			
10/15/24	121418	300.00	5/13/25	123682	275.00			
10/15/24	121426	150.00	5/13/25	123689	588.50			
11/19/24	121722	400.00						
11/19/24	121813	10.06						
11/19/24	121843	450.00						
12/10/24	122029	30.55						
1/28/25	122279	360.00						
1/28/25	122474	333.40						
2/25/25	122614	588.50						
2/25/25	122640	325.00						
2/25/25	122755	588.50						
2/25/25	122799	200.00						
2/25/25	122872	1,177.00						
3/18/25	122958	225.00						
3/18/25	122971	40.00						
3/18/25	122981	30.84						
3/18/25	123025	45.54						
3/18/25	123031	41.00						
3/18/25	123096	2,480.00						
4/29/25	123198	6,165.08						
4/29/25	123220	112.00						
4/29/25	123294	66.77						
4/29/25	123317	114.62						
4/29/25	123355	29.14						
4/29/25	123373	17.86						
4/29/25	123377	140.00						
4/29/25	123379	21.90						
4/29/25	123390	11.84						
4/29/25	123404	420.00						
4/29/25	123412	35.72						
4/29/25	123421	VOID						
4/29/25	123425	2,600.00						
4/29/25	123453	31.15						
5/13/25	123549	140.00						
5/13/25	123563	800.00						
5/13/25	123576	830.00						
5/13/25	123599	1,950.00						
5/13/25	123610	154.00						
5/13/25	123613	6,200.00						
5/13/25	123624	50.00						
5/13/25	123638	1,137.40						
		<u>28,979.87</u>			<u>1,627.50</u>			<u>0.00</u>

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MAY 31, 2025

RECAP:

28,979.87
1,627.50
0.00

TOTAL **30,607.37** Total outstanding checks as of May 31, 2025

ROXBURY TOWNSHIP
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL ACCOUNT
AS OF MAY 31, 2025

Balance per Books - May 1, 2025				0.00
Add: Receipts				<u>2,792,409.64</u>
				2,792,409.64
Less: Disbursements				<u>2,792,409.64</u>
Balance per Books - May 31, 2025				<u><u>0.00</u></u>
Balance per Bank:				
TD Bank, N.A. - #7866118651				770.45
Less: Outstanding Checks				
	5/30/25	#706140	176.59	
	5/30/25	#706141	<u>593.86</u>	
				<u>770.45</u>
				<u><u>0.00</u></u>

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF MAY 31, 2025

	Balance 5/1/25	Add: Receipts	Less: Disbursements	Balance 5/31/25
Federal Withholding - Employee	0.00	362,126.50	362,126.50	0.00
FICA/MED	0.00	644,155.26	644,155.26	0.00
NJ GIT	0.00	150,269.98	150,269.98	0.00
PA GIT	0.23	1,751.50	1,751.50	0.23
Family Leave/SUI/DIS	0.03	27,937.16	27,937.16	0.03
NJ Catastrophic Illness	1,419.00			1,419.00
TPAF Pension	2,484.84	292,988.40	295,812.59	(339.35)
Pension - Annual Liability	0.00			0.00
PERS Pension	16,800.08	43,677.12	43,635.36	16,841.84
DCRP	17,771.46	34,972.59	51,478.35	1,265.70
Custodial Dues	4.20			4.20
Teamsters/Bus Driver Dues	0.00			0.00
NJEA Dues	0.00	53,693.32	53,693.32	0.00
CIGNA	133.56	66.78		200.34
UNUM DIS/UNUM LTD	11,156.42	4,032.94	4,088.80	11,100.56
AFLAC	9,363.84	5,390.74	5,628.50	9,126.08
Tax Shelter Annuity	69,249.60	135,924.94	204,334.07	840.47
Prudential	0.00	7,202.58	7,202.58	0.00
Colonial Supplemental	5,552.29	5,418.02	10,968.52	1.79
Due to Board of Education	0.00	666.68	666.68	0.00
Garnishments	2,249.88	1,109.34	1,109.34	2,249.88
Medical Insurance	0.00	192,406.12	192,406.12	0.00
Medical Insurance Non Group	0.03			0.03
Credit Union	980.00			980.00
Scholarship	496.00	64.00	64.00	496.00
Health Savings Account (HSA)	0.00			0.00
Flexible Spending Acct. (FSA)	(1,250.00)	2,958.56	2,958.56	(1,250.00)
Vision	0.00	3,806.89	3,806.89	0.00
Dental	0.10	9,797.65	9,797.65	0.10
Mentor	0.00	560.44	560.44	0.00
	136,411.56	1,980,977.51	2,074,452.17	42,936.90

ROXBURY TOWNSHIP BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF MAY 31, 2025

Balance per Bank:

TD Bank, N.A. #786-6118610

56,552.28

Less: Outstanding Checks/Wires:

#31257 - Scholarship

64.00

#31262 - Prudential

7,202.58

#31263 - Scholarship

64.00

#31265 - TPAF

5,966.59

#31266 - DCRP

318.21

13,615.38

42,936.90

ROXBURY TOWNSHIP BOARD OF EDUCATION / JULY 14, 2025 MTG	
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ACTION: REVISION / FIRST READING	
SECTION:	Community
REGULATION:	9130 PUBLIC COMPLAINTS AND GRIEVANCES

All complaints and grievances addressed to the Board of Education, Board members individually, school officials, or district staff members shall be referred to the Superintendent for consideration in accordance with the following procedures.

A. Complaints Regarding a Teaching Staff Member Other Than Administrator

1. First level

- a. The complainant will be directed to address the matter to the staff member.
- b. The staff member will be directed to discuss the matter directly with the complainant and to make every reasonable effort to explain the difficulty and/or take appropriate action in accordance with district regulations and within his/her authority and district regulations.
- c. The staff member will report the matter, and whatever action may have been taken to resolve the matter, to the Principal.

2. Second level

- a. If the matter cannot be satisfactorily resolved at the first level, the complainant may discuss the matter with the Principal.
- b. The Principal will take all reasonable and prudent steps to resolve the complaint or to explain to the complainant why the matter cannot be resolved as the complainant wishes.

3. Third level

- a. If the matter cannot be satisfactorily resolved at the second level, the complainant may, within three working days (see Policy No. 9130) of his/her meeting with the Principal, submit to the Superintendent a written request for a conference. The request shall include:
 - (1) The specific nature of the complaint and a brief statement of the facts giving rise to it,
 - (2) The respect in which it is alleged that the complainant or the complainant's child has been unfairly treated or adversely affected, and
 - (3) The remedy sought by the complainant.
- b. A copy of the request for conference will be sent to the Board of Education.
- c. Within seven working days (see Policy No. 9130) of the receipt of the request, the Superintendent shall conduct a conference, at a time convenient to the

ROXBURY TOWNSHIP BOARD OF EDUCATION / JULY 14, 2025 MTG	
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complainant, and attempt to resolve the matter informally. The time for conference will be extended if the complainant is unable to schedule a convenient meeting.

- d. The Superintendent shall record in writing his/her disposition of the complaint and shall, within ten working days (see Policy No. 9130) of the conference, provide a copy of the written disposition to the complainant and to the Board.

4. Fourth level

- a. A complaint that is not resolved by conference with the Superintendent or that seeks a remedy beyond the Superintendent's jurisdiction may be appealed to the Board of Education.
- b. The complainant may, within three working days (see Policy No. 9130) of his/her receipt of the Superintendent's written disposition, submit a written request for a hearing before the Board. The request will include a copy of the Superintendent's disposition at Level 3.
- c. The Board shall, within forty-five calendar days (see Policy No. 9130) of the receipt of the request, conduct an informal hearing before a committee of Board members, in which the complainant will present his/her complaint. The Board may, on the petition of the complainant, permit the examination of witnesses. The Board may permit the teaching staff member complained of to testify in his/her own behalf.
- d. The Board shall, within ten calendar days (see Policy No. 9130) of the hearing, advise the complainant in writing of the Board's disposition of the complaint.
- e. The complainant will be advised that the Board's decision may be appealed to the Commissioner of Education.

5. Reasonable efforts will be made to expedite a complaint that arises at the end of the school year so that the matter can be resolved before the interruption of summer vacations.

B. Complaints About an Administrative Staff Member

1. The procedure set forth in A will be followed and the complainant will be directed to discuss the matter first with the administrator.
2. A complaint about a Principal or a central office administrator will omit the second level of the complaint procedure. Appeal of the first level discussion will be made directly to the Superintendent in accordance with A3.

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C. Complaints About a Support Staff Member

1. The procedure set forth in A will be followed and the complainant will be directed to discuss the matter first with the support staff member.
2. Appeal at the second level of the complaint procedure will be to the support staff member's supervisor.
3. A complaint about a support staff supervisor will omit the second level of the complaint procedure. Appeal of the first level discussion will be made directly to the Superintendent in accordance with A3.

D. Complaints About a Program, Practice, or Operation

1. A complaint directed to a matter of district or school policy, procedure, program, or operation, including entitlement programs established by State or Federal law, should be addressed, initially, to the administrator or department head most directly concerned with the matter, in accordance with A1.
2. A complaint that cannot be satisfactorily resolved at the first level may be appealed to the Superintendent and, thereafter, the Board in accordance with the procedures set forth in A3 and A4.

E. Complaints About Instructional and Resource Materials

1. Complaints about textbooks, library books, reference works, and other instructional materials used in the district will be made in writing and submitted to the Superintendent.
2. The complainant will complete and sign a complaint form available in the Principal's office. The form will include:
 - a. The title, author, and publisher of the work complained of,
 - b. The specific portions or language complained of (by page and item),
 - c. The complainant's familiarity with the work objected to,
 - d. The reasons for the objection,
 - e. The students or class for whom the work is intended, and
 - f. The way in which the work is used.
3. Within seven working days of the receipt of the complaint form, the Superintendent shall appoint a review committee consisting of:
 - a. The head of the department in which the work is being used,

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- b. A teacher in the subject area of the work,
 - c. A library staff member,
 - d. A Board member,
 - e. A lay person knowledgeable in the area of the work, and
 - f. The Principal of a school in which the work is used.
4. The review committee will meet to evaluate the complaint and review the material objected to. The standards used by the committee will be those set forth in Policy No. 2530.
5. The committee will report its findings and recommendations to the Board.
6. The Board will receive the report of the committee. If the Board acts to remove the work complained of or to limit access to the work, its action will be accompanied by a statement of reasons for the removal or limitation.
7. A copy of the committee's report and the Board's action, if any, will be given to the complainant.
8. The complainant will be informed that a decision of the Board may be appealed to the Commissioner of Education.
9. To allow for a fair and thorough review of any challenged material, a specific title that has undergone the reconsideration process will not be eligible for a new challenge within three years of the previous decision.

Issued: 14 October 2013
 Adopted: 14 October 2013
 Revised: 14 July 2025

	POSITION LOC	POSITION TYPE	POSITION	ASSIGNMENT	25/26 LAST NAME	25/26 FIRST NAME	25/26 TOTAL Stipend	25/26 Note about Assignment
1	FES	CLUB	Early Act	Co-Advisor	Mason	Julie	\$425	
2	FES	CLUB	Early Act	Co-Advisor	Mason	Lauren	\$425	
3	JES	CLUB	Early Act	Co-Advisor	DeMaio	Brittany	\$425	
4	JES	CLUB	Early Act	Co-Advisor	Rose	Andrew	\$425	
5	KES	CLUB	Early Act	Co-Advisor	Byrne	Kathleen	\$425	
6	KES	CLUB	Early Act	Co-Advisor	Goodyear	Sarah	\$425	
7	NES	CLUB	Early Act	Co-Advisor	Freeborn	Rebecca	\$425	
8	NES	CLUB	Early Act	Co-Advisor	Rex	Jean	\$425	
* 9	NES & RHS	CLUB	Rox Buddies	Co-Advisor	Curtiss	Karen	\$1,030	
* 10	NES & RHS	CLUB	Rox Buddies	Co-Advisor	McInnes	Cathy	\$1,030	
11	LRS	CLUB	Art	Advisor	LaPosta	Christine	\$1,803	
12	LRS	CLUB	Computers	Advisor	Rodgers	Susanna	\$1,803	
13	LRS	CLUB	Forensics	Advisor	Muller	Amy	\$1,803	
14	LRS	CLUB	K-Kids	Co-Advisor	Gauthier	Nicole	\$902	
15	LRS	CLUB	K-Kids	Co-Advisor	Sellari	Kayla	\$902	
16	LRS	CLUB	Student Council	Advisor	Tunstead Rusbach	Elena	\$1,803	
17	EMS	CLUB	Academic Team	Advisor	Tatarka	Ryan	\$2,447	
18	EMS	CLUB	Art Club	Advisor	Hagemann	Regina	\$2,421	
19	EMS	CLUB	Builder's Club	Co-Advisor	Esposito	Elizabeth	\$1,211	
20	EMS	CLUB	Builder's Club	Co-Advisor	Tucker	Elizabeth	\$1,211	
21	EMS	CLUB	Chess & Strategic Gaming Club	Advisor	Gibson	Ryan	\$2,421	
22	EMS	CLUB	Fellowship of Christian Athletes	Co-Advisor	Brown	Karisa	TBD	Stipend pending negotiations w/ REA
23	EMS	CLUB	Fellowship of Christian Athletes	Co-Advisor	Del Rosario	Monica	TBD	Stipend pending negotiations w/ REA
24	EMS	CLUB	Intramurals	Co-Advisor	Capra	Robert	\$1,842	
25	EMS	CLUB	Intramurals	Co-Advisor	Pilrun	Amy	\$1,842	
26	EMS	CLUB	Math League	Co-Advisor	Richardson	Kiley	\$1,211	
27	EMS	CLUB	Math League	Co-Advisor	Thomas	Jaclyn	\$1,211	
28	EMS	CLUB	News / Literacy Magazine	Co-Advisor	Cozin	Ben	\$1,353	
29	EMS	CLUB	News / Literacy Magazine	Co-Advisor	Perri	Ashley	\$1,353	
30	EMS	CLUB	Peer Mentoring	Co-Advisor	Esposito	Geri	\$767	
31	EMS	CLUB	Peer Mentoring	Co-Advisor	Lomuntad	Caroline	\$767	
32	EMS	CLUB	Peer Mentoring	Co-Advisor	Torres-Davis	Evelyn	\$767	
33	EMS	CLUB	Robotics & STEAM	Advisor	Moskowitz	Phillip	\$3,090	
34	EMS	CLUB	Spanish Club	Advisor	Cordeiro	Marcia	\$2,318	
35	EMS	CLUB	Student Council	Co-Advisor	Palanchi	Kristen	\$1,211	
36	EMS	CLUB	Student Council	Co-Advisor	Richman	Margery	\$1,211	
37	EMS	CLUB	Technology Club	Co-Advisor	Capra	Robert	\$1,005	
38	EMS	CLUB	Technology Club	Co-Advisor	Farina	Kimberly	\$1,005	
39	EMS	CLUB	Yearbook	Advisor	Farina	Kimberly	\$2,627	
40	EMS	CLUB/PA	Choral (Encores)	Advisor	Harrison Calderon	Jessica	\$3,660	
41	EMS	CLUB/PA	Choral (Harmonies)	Advisor	Harrison Calderon	Jessica	\$3,660	
42	EMS	CLUB/PA	Honors Band	Advisor	Monaghan	Mark	\$2,292	
43	EMS	CLUB/PA	Jazz Band Ensemble	Advisor	Monaghan	Mark	\$3,660	
44	EMS & LRS	CLUB	Advisory	Co-Advisor	DelRusso	Stefanie	\$824	
45	EMS & LRS	CLUB	Advisory	Co-Advisor	Gallo	Christine	\$824	
46	EMS & LRS	CLUB	Advisory	Co-Advisor	Jamieson	Melissa	\$824	
* 47	RHS	CLUB	Academic Decathlon	Advisor	Demova	Bohdanka	\$3,554	
* 48	RHS	CLUB	Academy for Sports Medicine Club	Advisor	Koch	Joseph	\$2,214	
* 49	RHS	CLUB	Aviation	Co-Advisor	Gottfried	Michael	\$1,107	
* 50	RHS	CLUB	Aviation	Co-Advisor	Hayden	Lee	\$1,107	
* 51	RHS	CLUB	Best Buddies	Co-Advisor	Gangemi	Kayla	\$953	
* 52	RHS	CLUB	Best Buddies	Co-Advisor	Hughes	David	\$953	
* 53	RHS	CLUB	Class Advisor - Gr. 09	Co-Advisor	Christiansen	Emily	\$966	
* 54	RHS	CLUB	Class Advisor - Gr. 09	Co-Advisor	Wassmer	Kaitlyn	\$966	
* 55	RHS	CLUB	Class Advisor - Gr. 10	Co-Advisor	Heddy	Elizabeth	\$1,005	
* 56	RHS	CLUB	Class Advisor - Gr. 10	Co-Advisor	Rispoli	Maria	\$1,005	
* 57	RHS	CLUB	Class Advisor - Gr. 11	Advisor	OBraitis	Casey	\$2,241	
* 58	RHS	CLUB	Class Advisor - Gr. 11	Assistant Advisor	Moghadamniya	Briana	\$1,236	

Grouped by POSITION LOC and POSITION TYPE; then organized by POSITION & ASSIGNMENT

	POSITION LOC	POSITION TYPE	POSITION	ASSIGNMENT	25/26 LAST NAME	25/26 FIRST NAME	25/26 TOTAL Stipend	25/26 Note about Assignment
* 59	RHS	CLUB	Class Advisor - Gr. 12	Advisor	Mainiero	Melissa	\$2,369	
* 60	RHS	CLUB	Class Advisor - Gr. 12	Assistant Advisor	Gluck	Caitlin	\$1,236	
* 61	RHS	CLUB	Debate	Advisor	Connolly	James	\$3,137	
* 62	RHS	CLUB	DECA	Co-Advisor	Mainiero	Melissa	\$1,262	
* 63	RHS	CLUB	DECA	Co-Advisor	Shadwell	Christopher	\$1,262	
* 64	RHS	CLUB	Environmental Club	Co-Advisor	Dunn	Robin	\$1,229	
* 65	RHS	CLUB	Environmental Club	Co-Advisor	Fagan	Margaret	\$1,229	
* 66	RHS	CLUB	Equal Rights Advocacy Club	Co-Advisor	Christiansen	Emily	\$1,211	
* 67	RHS	CLUB	Equal Rights Advocacy Club	Co-Advisor	Hamade	Rabiye	\$1,211	
* 68	RHS	CLUB	FBLA	Co-Advisor	Shadwell	Christopher	\$1,229	
* 69	RHS	CLUB	FBLA	Co-Advisor	Sliwinski	Wojciech	\$1,229	
* 70	RHS	CLUB	Film Club	Advisor	Hughes	David	\$1,906	
* 71	RHS	CLUB	French Club	Co-Advisor	Kane	John	\$953	
* 72	RHS	CLUB	French Club	Co-Advisor	Santoro	Kimberly	\$953	
* 73	RHS	CLUB	Future Educators Association	Co-Advisor	Burleigh	Deborah	TBD	Stipend pending negotiations w/ REA
* 74	RHS	CLUB	Future Educators Association	Co-Advisor	Kroog	Barbara	TBD	Stipend pending negotiations w/ REA
* 75	RHS	CLUB	Gael Vision	Director	Burleigh	Deborah	\$4,183	
* 76	RHS	CLUB	Gael Vision	Director	Caivano	Roxana	\$4,183	
* 77	RHS	CLUB	Interact	Advisor	Wassmer	Kaitlyn	\$3,137	
* 78	RHS	CLUB	Junior State of America	Advisor	Tomasheski	Paul	\$2,214	
* 79	RHS	CLUB	Literary Magazine	Advisor	Kalodner	Isabel	\$2,755	
* 80	RHS	CLUB	Math League	Advisor	McCracken	Jennifer	\$2,091	
* 81	RHS	CLUB	National Art Honor Society	Advisor	Roman	Monica	\$2,834	
* 82	RHS	CLUB	National Honor Society	Co-Advisor	Lisa	Kerry	\$1,417	
* 83	RHS	CLUB	National Honor Society	Co-Advisor	Tom	Jean	\$1,417	
* 84	RHS	CLUB	Newspaper	Advisor	Santoro	Megan	\$3,436	
* 85	RHS	CLUB	Peer Leadership	Advisor	Bewalder	Kevin	\$2,300	
* 86	RHS	CLUB	Peer Leadership	Advisor	Hardy	Barbra	\$2,300	
* 87	RHS	CLUB	Peer Leadership	Advisor	Kulick	Justin	\$2,300	
* 88	RHS	CLUB	Peer Leadership	Advisor	McCracken	Jennifer	\$2,300	
* 89	RHS	CLUB	PRISM	Advisor	Speronza	Jane-Frances	\$1,984	
* 90	RHS	CLUB	Rox THON	Advisor	Gottfried	Michael	\$4,030	
* 91	RHS	CLUB	Rox THON	Assistant Advisor	Richman	Margery	\$2,196	
* 92	RHS	CLUB	Science League	Advisor	O'Brien	William	\$2,091	
* 93	RHS	CLUB	Spanish Club	Co-Advisor	Bedoya	Judy	\$915	
* 94	RHS	CLUB	Spanish Club	Co-Advisor	Navarro	Maria	\$915	
* 95	RHS	CLUB	Student Council	Assistant Advisor	Bacich	Andrea	\$952	
* 96	RHS	CLUB	Student Council	Co-Advisor	Hansen	James	\$2,025	
* 97	RHS	CLUB	Student Council	Co-Advisor	Kaine	Shari	\$2,025	
* 98	RHS	CLUB	Varsity "R"	Co-Advisor	Dolan	James	\$1,046	
* 99	RHS	CLUB	Varsity "R"	Co-Advisor	Monaco	David	\$1,046	
* 100	RHS	CLUB	Yearbook	Advisor	Schilling	Scott	\$4,747	
* 101	RHS	CLUB	Yearbook	Assistant Advisor	Zengel	Renee	\$4,079	
* 102	RHS	CLUB/PA	Concert Band	Advisor	Conrad	Jeffrey	\$5,413	
* 103	RHS	CLUB/PA	Indoor Color Guard	Advisor	Herrera	Cindy	TBD	Stipend pending negotiations w/ REA; Employment start date is pending completion of documentation in accordance with the law or district policy.
* 104	RHS	CLUB/PA	Indoor Percussion	Co-Advisor	Kulick	Justin	TBD	Stipend pending negotiations w/ REA
* 105	RHS	CLUB/PA	Indoor Percussion	Co-Advisor	Monaghan	Mark	TBD	Stipend pending negotiations w/ REA
* 106	RHS	CLUB/PA	Jazz Band	Advisor	Conrad	Jeffrey	\$3,613	
* 107	RHS	CLUB/PA	Jazz Band	Advisor	Sweer	Ryan	\$3,613	
* 108	RHS	CLUB/PA	Tri-M Music Honor Society	Co-Advisor	Sweer	Krista	TBD	Stipend pending negotiations w/ REA
* 109	RHS	CLUB/PA	Tri-M Music Honor Society	Co-Advisor	Sweer	Ryan	TBD	Stipend pending negotiations w/ REA
* 110	RHS	CLUB/PA	Vocal Jazz	Advisor	Hachey	Patrick	\$3,618	
* 111	RHS	CLUB/PA	Vocal Jazz	Advisor	Sweer	Krista	\$3,618	
* 112	RHS	CLUB/PA	Vocal Music	Advisor	Hachey	Patrick	\$5,100	
* 113	RHS	CLUB/PA	Vocal Music	Assistant Advisor	Reingold	Ciera	\$2,720	
* 114	RHS	CLUB/PA	Vocal Music	Assistant Advisor	Sweer	Krista	\$2,720	

Grouped by POSITION LOC and POSITION TYPE; then organized by POSITION & ASSIGNMENT

	<i>POSITION LOC</i>	<i>POSITION TYPE</i>	<i>POSITION</i>	<i>ASSIGNMENT</i>	<i>25/26 LAST NAME</i>	<i>25/26 FIRST NAME</i>	<i>25/26 TOTAL Stipend</i>	<i>25/26 Note about Assignment</i>
*	1 RHS	PLAY/FALL	Fall Drama	Advisor	Hachey	Patrick	\$4,394	
*	2 RHS	PLAY/FALL	Fall Drama	Assistant Advisor	Reingold	Ciera	\$2,510	

	<i>Name</i>	<i>LOC</i>	<i>Title</i>	<i>Rate</i>	<i>Start Date</i>	<i>End Date</i>	<i>Discussion</i>
1	Amico, Karin	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	
2	Bagonis, Heidi	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
3	Barry, Ken	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
4	Berta, Yvette	K-4	Sub Certified	\$25/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
5	Church, Stacey	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
6	Clark-Molnar, Jennifer	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
7	Colditz, Dawn Marie	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	
8	Colucci, Patricia	K-4	Sub Certified	\$25/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
9	Corsi, Dina	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
10	DaCosta, Juliana	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
11	Dalupang, Sherlyne	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
12	Derendal, Lyndsay	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
13	Foster, Shannon	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
14	Friedella, Tracy	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	
15	Gabloff, Kris	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
16	Gaydos, Jennifer	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
17	Gong, Josie	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
18	Goodyear, Sarah	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
19	Green, Christina	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
20	Hamade, Rabiye	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
21	Higgins, Katie	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
22	Hornung, Desiree	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
23	Husein, Amani	K-4	Sub Certified	\$25/Hour	07/15/25	06/30/26	
24	Ireland, Susan	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	
25	Kempton, Francine	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
26	Kim, Erica	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
27	Kinney, Minsu	K-4	Sub Certified	\$25/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
28	Klein, David	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
29	LaCosta, Gail	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
30	Lamont, Kelly	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
31	LeBoeuf, Stephanie	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
32	Lewis, Pamela	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
33	Lewis, Rebecca	K-4	Sub Certified	\$25/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
34	Marantz, Anne	K-4	Sub Certified	\$25/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
35	Martini, Ann	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
36	Mason, Lauren	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
37	Meaney, Courtney	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
38	Meola, Louis	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
39	Miller, Victoria	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
40	Monaghan, Christine	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	
41	Munk, Nicole	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.

42	Neumann, Erin	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
43	O'Connor, Christine	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
44	Opalka, Angela	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	
45	Palanchi, Kristin	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
46	Reinknecht, Cindy	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
47	Renn, Christi	K-4	Sub Supervisor	\$40/Hour	07/15/25	06/30/26	
48	Ronchetta, Erin	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	
49	Rose, Andrew	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
50	Rose, Denise	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
51	Rousseau, Brianne	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
52	Ryall, Mary	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	
53	Santoro, Kim	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
54	Schiller, Nicole	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
55	Slinger, Joanne	K-4	Non-Certified	\$22/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
56	Solotist, April	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
57	Sparano, Deidre	K-4	Sub Certified	\$25/Hour	07/15/25	06/30/26	
58	West, Mary	K-4	Certified	\$35/Hour	07/15/25	06/30/26	Not to exceed 29.5 hrs/wk with various district positions.
59	Wilson, Courtney	K-4	Certified	\$35/Hour	07/15/25	06/30/26	
60	Zugelder, Lindsay	K-4	Certified	\$35/Hour	07/15/25	06/30/26	